SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** ABRIL

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	20,997,989,738.00	115,763,387,318.20	36.96	18,449,339,234.00	72,322,889,891.00	23.09
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	0.00	271,651,439,000.00	0.00	271,651,439,000.00	20,697,270,744.00	111,247,935,220.20	40.95	18,190,448,505.00	71,054,407,544.00	26.16
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	0.00	156,132,879,000.00	0.00	156,132,879,000.00	6,891,758,613.00	63,939,607,980.00	40.95	10,626,040,430.00	44,774,540,197.00	28.68
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	0.00	81,849,517,000.00	0.00	81,849,517,000.00	5,153,593,052.00	21,489,074,587.00	26.25	5,155,111,784.00	21,485,168,377.00	26.25
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	0.00	60,124,280,000.00	0.00	60,124,280,000.00	4,854,667,076.00	19,576,922,826.00	32.56	4,856,095,416.00	19,576,922,826.00	32.56
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	20,814,444.00	84,259,636.00	31.04	20,814,444.00	84,259,636.00	31.04
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	11,945,705.00	49,308,986.00	33.32	11,945,705.00	49,308,986.00	33.32
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,049,254.00	21,374,424.00	30.21	5,049,254.00	21,374,424.00	30.21
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,612,591.00	19,525,947.00	28.82	4,612,591.00	19,525,947.00	28.82
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	0.00	1,656,828,000.00	0.00	1,656,828,000.00	32,971,356.00	618,137,900.00	37.31	32,971,356.00	618,137,900.00	37.31
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	9,257,084.00	21,787,861.00	0.38	11,825,346.00	21,787,861.00	0.38
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	0.00	6,224,041,000.00	0.00	6,224,041,000.00	5,472,305.00	28,989,783.00	0.47	5,472,305.00	28,989,783.00	0.47
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	0.00	3,860,409,000.00	0.00	3,860,409,000.00	9,318,799.00	65,687,565.00	1.70	10,747,139.00	65,687,565.00	1.70
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	128,084,766.00	536,175,064.00	28.17	128,084,766.00	536,175,064.00	28.17
3-1-1-01-16	Prima de Antiguedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	48,366,042.00	196,941,796.00	32.22	48,366,042.00	196,941,796.00	32.22
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	12,782,631.00	51,130,524.00	23.99	12,782,631.00	51,130,524.00	23.99
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	10,250,999.00	102,917,001.00	58.38	6,344,789.00	99,010,791.00	56.17
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	0.00	794,819,000.00	0.00	794,819,000.00	0.00	115,053,213.00	14.48	0.00	115,053,213.00	14.48
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	0.00	639,513,000.00	0.00	639,513,000.00	0.00	71,470,063.00	11.18	0.00	71,470,063.00	11.18
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	0.00	43,583,150.00	28.06	0.00	43,583,150.00	28.06
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	862,061.00	3.45	0.00	862,061.00	3.45
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	0.00	45,453,853,000.00	0.00	45,453,853,000.00	14,348,472.00	29,571,361,533.00	65.06	3,502,111,557.00	10,410,199,960.00	22.90
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	29,374,700.00	54,452,568.00	17.21
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	29,374,700.00	54,452,568.00	17.21
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	0.00	5,569,056,566.00	93.97	497,993,858.00	1,596,999,719.00	26.95
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	0.00	39,211,075,000.00	0.00	39,211,075,000.00	14,348,472.00	23,730,745,247.00	60.52	2,974,742,999.00	8,758,747,673.00	22.34
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	0.00	28,829,509,000.00	0.00	28,829,509,000.00	1,723,817,089.00	12,879,171,860.00	44.67	1,968,817,089.00	12,879,171,860.00	44.67
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	0.00	18,640,872,000.00	0.00	18,640,872,000.00	1,130,853,227.00	7,896,056,311.00	42.36	1,375,853,227.00	7,896,056,311.00	42.36
3-1-1-03-01-01	Cesantías Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	248,849,133.00	3,970,782,131.00	59.56	493,849,133.00	3,970,782,131.00	59.56
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	0.00	2,967,200,000.00	0.00	2,967,200,000.00	197,968,950.00	798,535,800.00	26.91	197,968,950.00	798,535,800.00	26.91
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	0.00	5,537,343,000.00	0.00	5,537,343,000.00	445,064,144.00	1,763,663,280.00	31.85	445,064,144.00	1,763,663,280.00	31.85
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	0.00	352,029,000.00	0.00	352,029,000.00	27,116,500.00	100,757,500.00	28.62	27,116,500.00	100,757,500.00	28.62
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	0.00	3,117,153,000.00	0.00	3,117,153,000.00	211,854,500.00	1,262,317,600.00	40.50	211,854,500.00	1,262,317,600.00	40.50
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	0.00	10,188,637,000.00	0.00	10,188,637,000.00	592,963,862.00	4,983,115,549.00	48.91	592,963,862.00	4,983,115,549.00	48.91
3-1-1-03-02-01	Cesantías Fondos Públicos	2,895,698,000.00	0.00	0.00	2,895,698,000.00	0.00	2,895,698,000.00	6,210,087.00	2,358,746,849.00	81.46	6,210,087.00	2,358,746,849.00	81.46
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	0.00	4,940,046,000.00	0.00	4,940,046,000.00	427,855,175.00	1,677,587,100.00	33.96	427,855,175.00	1,677,587,100.00	33.96
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	0.00	2,352,893,000.00	0.00	2,352,893,000.00	158,898,600.00	946,781,600.00	40.24	158,898,600.00	946,781,600.00	40.24
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	0.00	51,560,044,000.00	0.00	51,560,044,000.00	9,360,439,029.00	28,373,143,817.20	55.03	3,094,861,464.00	7,351,511,945.00	14.26

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** ABRIL

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	105,000,000.00	505,768,508.00	21.73	106,471,955.00	194,937,864.00	8.37
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	756,146,000.00	756,146,000.00	1,230,146,000.00	0.00	1,230,146,000.00	80,000,000.00	97,500,000.00	7.93	76,480,638.00	76,480,638.00	6.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	25,000,000.00	44,982,500.00	59.98	4,537,500.00	4,537,500.00	6.05
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	0.00	363,286,008.00	46.59	25,453,817.00	113,919,726.00	14.61
3-1-2-01-05	Compra de Equipo	935,146,000.00	-756,146,000.00	-756,146,000.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	8,120,070,394.00	13,134,756,949.00	60.97	452,884,203.00	977,903,858.00	4.54
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	11,304,152.00	1,826,581,556.00	89.14	39,303,106.00	39,303,106.00	1.92
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	0.00	18,913,714.00	66.11	0.00	8,913,714.00	31.16
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	0.00	385,245,634.00	43.12	688,167.00	1,275,950.00	0.14
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	7,829,971,087.00	10,090,896,002.00	78.57	125,291,045.00	125,291,045.00	0.98
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	7,829,971,087.00	10,090,896,002.00	78.57	125,291,045.00	125,291,045.00	0.98
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	0.00	7,713,300.00	0.46
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	0.00	7,713,300.00	0.46
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	278,795,155.00	795,406,743.00	21.45	287,601,885.00	795,406,743.00	21.45
3-1-2-02-08-01	Energía	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	133,423,990.00	488,961,396.00	21.58	142,230,720.00	488,961,396.00	21.58
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	104,693,300.00	177,853,851.00	28.89	104,693,300.00	177,853,851.00	28.89
3-1-2-02-08-03	Aseo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	13,835,635.00	30,491,475.00	15.00	13,835,635.00	30,491,475.00	15.00
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	26,821,330.00	98,010,221.00	15.76	26,821,330.00	98,010,221.00	15.76
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	20,900.00	89,800.00	4.07	20,900.00	89,800.00	4.07
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	0.00	27,688,397,000.00	0.00	27,688,397,000.00	1,135,368,635.00	14,732,618,360.20	53.21	2,535,505,306.00	6,178,670,223.00	22.32
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	-59,859,128.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	0.00	2,000,000.00	0.31	0.00	2,000,000.00	0.31
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	-59,859,128.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	0.00	2,000,000.00	0.31	0.00	2,000,000.00	0.31
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	538,791,451.00	538,986,762.00	99.89	538,791,451.00	538,986,762.00	99.89
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	59,859,128.00	59,859,128.00	26,508,686,128.00	0.00	26,508,686,128.00	596,577,184.00	14,191,631,598.20	53.54	1,996,713,855.00	5,637,683,461.00	21.27
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,445,073,102.00	18,935,183,423.00	29.61	4,469,546,611.00	18,928,355,402.00	29.59
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,445,073,102.00	18,935,183,423.00	29.61	4,469,546,611.00	18,928,355,402.00	29.59
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,445,073,102.00	18,935,183,423.00	29.61	4,469,546,611.00	18,928,355,402.00	29.59
3-3	INVERSIÓN	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	300,718,994.00	4,515,452,098.00	10.88	258,890,729.00	1,268,482,347.00	3.06
3-3-1	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	300,718,994.00	4,515,452,098.00	10.92	258,890,729.00	1,268,482,347.00	3.07
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	300,718,994.00	4,515,452,098.00	10.92	258,890,729.00	1,268,482,347.00	3.07
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	300,718,994.00	4,515,452,098.00	10.92	258,890,729.00	1,268,482,347.00	3.07
3-3-1-15-01-08	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	300,718,994.00	4,515,452,098.00	10.92	258,890,729.00	1,268,482,347.00	3.07
3-3-1-15-01-08-0188	Sistema integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	0.00	1,610,935,212.00	34.59	0.00	321,666,738.00	6.91

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** ABRIL

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	68,264,800.00	365,230,515.00	9.01	55,170,484.00	98,447,668.00	2.43
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	68,264,800.00	365,230,515.00	9.01	55,170,484.00	98,447,668.00	2.43
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	35,007,097.00	300,319,353.00	1.80	22,985,554.00	77,635,318.00	0.47
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	35,007,097.00	300,319,353.00	1.80	22,985,554.00	77,635,318.00	0.47
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	137,805,528.00	177,336,371.00	29.56	0.00	7,906,169.00	1.32
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	137,805,528.00	177,336,371.00	29.56	0.00	7,906,169.00	1.32
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	59,641,569.00	1,191,023,472.00	39.14	120,734,691.00	401,266,735.00	13.19
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	59,641,569.00	1,191,023,472.00	39.14	120,734,691.00	401,266,735.00	13.19
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	60,000,000.00	361,559,719.00	9.79
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	60,000,000.00	361,559,719.00	9.79
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO