

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2018

06:40

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	B=(3+5)	7	B=(6-7)	9	10	(11+10B)	12	13	(14+13B)
3	EGRESOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	35,065,461,378.00	79,699,190,792.20	25.45	21,056,262,097.00	33,740,386,367.00	10.77
3-1	GASTOS DE FUNCIONAMIENTO	207,692,923,000.00	0.00	0.00	207,692,923,000.00	0.00	207,692,923,000.00	29,424,939,263.00	66,098,155,386.20	31.82	15,198,360,821.00	23,423,506,879.00	11.28
3-1-001	ADMINISTRATIVOS	58,420,326,000.00	0.00	0.00	58,420,326,000.00	0.00	58,420,326,000.00	4,746,453,185.00	14,496,335,234.00	24.81	2,574,371,933.00	4,260,868,952.00	7.29
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	32,260,180,000.00	0.00	0.00	32,260,180,000.00	0.00	32,260,180,000.00	2,224,069,474.00	9,580,823,349.00	29.70	2,343,125,505.00	3,876,230,584.00	12.02
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADITIVA	19,030,233,000.00	0.00	0.00	19,030,233,000.00	0.00	19,030,233,000.00	1,185,006,051.00	2,163,205,132.00	11.37	1,185,006,051.00	2,163,205,132.00	11.37
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	10,782,471,000.00	0.00	0.00	10,782,471,000.00	0.00	10,782,471,000.00	726,933,847.00	1,444,189,285.00	13.39	726,933,847.00	1,444,189,285.00	13.39
3-1-001-01-01-04	GASTOS DE REPRESENTACION	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	20,814,444.00	42,630,748.00	15.70	20,814,444.00	42,630,748.00	15.70
3-1-001-01-01-05	HE DOMINIC. FESTIV. Y REC. NOCT.	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	11,561,247.00	23,148,213.00	15.64	11,561,247.00	23,148,213.00	15.64
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,541,727.00	11,145,721.00	15.75	5,541,727.00	11,145,721.00	15.75
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	5,062,474.00	10,181,830.00	15.03	5,062,474.00	10,181,830.00	15.03
3-1-001-01-01-08	BONIFICACION POR SERVICIO	279,402,000.00	0.00	0.00	279,402,000.00	0.00	279,402,000.00	24,170,147.00	45,951,550.00	16.45	24,170,147.00	45,951,550.00	16.45
3-1-001-01-01-11	PRIMA SEMESTRAL	1,497,219,000.00	0.00	0.00	1,497,219,000.00	0.00	1,497,219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,445,317,000.00	0.00	0.00	1,445,317,000.00	0.00	1,445,317,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-14	PRIMA DE VACACIONES	743,703,000.00	0.00	0.00	743,703,000.00	0.00	743,703,000.00	13,025,630.00	13,025,630.00	1.75	13,025,630.00	13,025,630.00	1.75
3-1-001-01-01-15	PRIMA TECNICA	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	146,743,175.00	278,735,422.00	14.64	146,743,175.00	278,735,422.00	14.64
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	49,683,306.00	99,944,048.00	16.35	49,683,306.00	99,944,048.00	16.35
3-1-001-01-01-17	PRIMA SECRETARIAL	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	12,782,631.00	25,565,262.00	11.99	12,782,631.00	25,565,262.00	11.99
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	73,157,370.00	73,157,370.00	41.50	73,157,370.00	73,157,370.00	41.50
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	127,154,000.00	0.00	0.00	127,154,000.00	0.00	127,154,000.00	73,157,370.00	73,157,370.00	57.53	73,157,370.00	73,157,370.00	57.53
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	49,125,000.00	0.00	0.00	49,125,000.00	0.00	49,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-22	QUINQUENIOS	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	24,059,990.00	24,059,990.00	15.49	24,059,990.00	24,059,990.00	15.49
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	409,124,000.00	0.00	0.00	409,124,000.00	0.00	409,124,000.00	71,470,063.00	71,470,063.00	17.47	71,470,063.00	71,470,063.00	17.47
3-1-001-01-01-25-0001	BENEFICIO DE PERMANENCIA AL SERVICIO PUBLICO	338,744,000.00	0.00	0.00	338,744,000.00	0.00	338,744,000.00	1,090,063.00	1,090,063.00	0.32	1,090,063.00	1,090,063.00	0.32
3-1-001-01-01-25-0001-00	BENEFICIO DE PERMANENCIA AL S	338,744,000.00	0.00	0.00	338,744,000.00	0.00	338,744,000.00	1,090,063.00	1,090,063.00	0.32	1,090,063.00	1,090,063.00	0.32
3-1-001-01-01-25-0002	ORGANIZACIONES GREMIALES	70,380,000.00	0.00	0.00	70,380,000.00	0.00	70,380,000.00	70,380,000.00	70,380,000.00	100.00	70,380,000.00	70,380,000.00	100.00
3-1-001-01-01-25-0002-00	ORGANIZACIONES GREMIALES	70,380,000.00	0.00	0.00	70,380,000.00	0.00	70,380,000.00	70,380,000.00	70,380,000.00	100.00	70,380,000.00	70,380,000.00	100.00
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10)	MES	ACUMULADO	(12+13)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11+10)	12	13	(12+13)
3-1-001-01-01-27-0000-00	VACACIONES EN DINERO ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28	CUMPLIMIENTO DE COMPROMISOS LABORALES	230,389,000.00	0.00	0.00	230,389,000.00	0.00	230,389,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28-0000	CUMPLIMIENTO DE COMPROMISOS LABORALES	230,389,000.00	0.00	0.00	230,389,000.00	0.00	230,389,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28-0000-00	CUMPLIMIENTO DE COMPROMISOS	230,389,000.00	0.00	0.00	230,389,000.00	0.00	230,389,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	6,538,151,000.00	0.00	0.00	6,538,151,000.00	0.00	6,538,151,000.00	38,214,034.00	5,884,032,891.00	90.00	157,270,065.00	179,440,126.00	2.74
3-1-001-01-02-09	HONORARIOS	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	5,078,072.00	5,078,072.00	1.60
3-1-001-01-02-10	REMUNERACION SERVICIOS TECNICOS	5,537,811,000.00	0.00	0.00	5,537,811,000.00	0.00	5,537,811,000.00	16,967,490.00	5,206,560,268.00	94.02	123,784,138.00	123,784,138.00	2.24
3-1-001-01-02-11	REMUNERACION SERVICIOS TECNICOS OAS	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	224,060,213.00	93.92	5,533,724.00	5,533,724.00	2.32
3-1-001-01-02-11-0000	REMUNERACION SERVICIOS TECNICOS OAS	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	224,060,213.00	93.92	5,533,724.00	5,533,724.00	2.32
3-1-001-01-02-11-0000-00	REMUNERACION SERVICIOS TECN	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	224,060,213.00	93.92	5,533,724.00	5,533,724.00	2.32
3-1-001-01-02-12	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	1,627,587.00	1,627,587.00	1.09
3-1-001-01-02-12-0000	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	1,627,587.00	1,627,587.00	1.09
3-1-001-01-02-12-0000-00	REMUNERACION SERVICIOS TECN	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	1,627,587.00	1,627,587.00	1.09
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	295,373,000.00	0.00	0.00	295,373,000.00	0.00	295,373,000.00	21,246,544.00	43,416,605.00	14.70	21,246,544.00	43,416,605.00	14.70
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	21,246,544.00	43,416,605.00	15.77	21,246,544.00	43,416,605.00	15.77
3-1-001-01-02-99-0003	PLAN ESTIMULOS EMPLEADOS	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	6,691,796,000.00	0.00	0.00	6,691,796,000.00	0.00	6,691,796,000.00	1,000,849,389.00	1,533,585,326.00	22.92	1,000,849,389.00	1,533,585,326.00	22.92
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	4,269,948,000.00	0.00	0.00	4,269,948,000.00	0.00	4,269,948,000.00	595,971,235.00	898,418,413.00	21.04	595,971,235.00	898,418,413.00	21.04
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	664,141,000.00	0.00	0.00	664,141,000.00	0.00	664,141,000.00	38,910,100.00	156,058,400.00	23.50	38,910,100.00	156,058,400.00	23.50
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,735,856,000.00	0.00	0.00	1,735,856,000.00	0.00	1,735,856,000.00	445,377,540.00	510,171,080.00	29.39	445,377,540.00	510,171,080.00	29.39
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	526,880,000.00	0.00	0.00	526,880,000.00	0.00	526,880,000.00	25,501,575.00	55,334,325.00	10.50	25,501,575.00	55,334,325.00	10.50
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,269,818,000.00	0.00	0.00	1,269,818,000.00	0.00	1,269,818,000.00	81,208,520.00	166,679,108.00	13.13	81,208,520.00	166,679,108.00	13.13

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	73,253,000.00	0.00	0.00	73,253,000.00	0.00	73,253,000.00	4,973,500.00	10,175,500.00	13.89	4,973,500.00	10,175,500.00	13.89
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	2,421,848,000.00	0.00	0.00	2,421,848,000.00	0.00	2,421,848,000.00	404,878,154.00	635,166,913.00	26.23	404,878,154.00	635,166,913.00	26.23
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	557,711,000.00	0.00	0.00	557,711,000.00	0.00	557,711,000.00	287,948,329.00	340,494,088.00	61.05	287,948,329.00	340,494,088.00	61.05
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	1,378,705,000.00	0.00	0.00	1,378,705,000.00	0.00	1,378,705,000.00	87,746,325.00	177,626,425.00	12.88	87,746,325.00	177,626,425.00	12.88
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	485,432,000.00	0.00	0.00	485,432,000.00	0.00	485,432,000.00	29,183,500.00	117,046,400.00	24.11	29,183,500.00	117,046,400.00	24.11
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	26,160,146,000.00	0.00	0.00	26,160,146,000.00	0.00	26,160,146,000.00	2,522,383,711.00	4,915,511,885.00	18.79	231,246,428.00	384,638,368.00	1.47
3-1-001-02-01	ADQUISICION DE BIENES	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	17,500,000.00	346,268,508.00	14.88	0.00	0.00	0.00
3-1-001-02-01-01	DOTACION	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-01-02	GASTOS DE COMPUTADOR	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	17,500,000.00	17,500,000.00	3.69	0.00	0.00	0.00
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	19,982,500.00	26.64	0.00	0.00	0.00
3-1-001-02-01-04	MATERIALES Y SUMINISTROS	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	0.00	308,786,008.00	39.60	0.00	0.00	0.00
3-1-001-02-01-05	COMPRA DE EQUIPO	935,146,000.00	0.00	0.00	935,146,000.00	0.00	935,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02	ADQUISICION DE SERVICIOS	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	2,481,860,490.00	4,466,877,198.00	20.73	204,816,971.00	358,208,911.00	1.66
3-1-001-02-02-01	ARRENDAMIENTOS	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	0.00	1,815,277,404.00	88.58	0.00	0.00	0.00
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	2,567,844.00	8,913,714.00	31.16	2,567,844.00	8,913,714.00	31.16
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADITIVOS	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	5,760,310.00	8,796,988.00	0.98	0.00	0.00	0.00
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES ADITIVOS.	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02-05	MANTENIMIENTO Y REPARACIONES	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	2,260,924,915.00	2,260,924,915.00	17.60	0.00	0.00	0.00
3-1-001-02-02-06	SEGUROS	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	0.00	0.00	0.00
3-1-001-02-02-08	SERVICIOS PUBLICOS	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	212,607,421.00	365,250,877.00	9.85	202,249,127.00	349,295,197.00	9.42
3-1-001-02-02-08-0001	ENERGIA	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	104,162,860.00	231,204,886.00	10.20	92,456,548.00	215,249,206.00	9.50
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	71,434,420.00	72,880,130.00	11.84	72,772,160.00	72,880,130.00	11.84
3-1-001-02-02-08-0003	ASEO	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	16,260,430.00	16,432,030.00	8.08	16,260,430.00	16,432,030.00	8.08
3-1-001-02-02-08-0004	TELEFONO	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	20,726,791.00	44,668,241.00	7.18	20,726,791.00	44,668,241.00	7.18
3-1-001-02-02-08-0005	GAS	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	22,920.00	65,590.00	2.97	33,200.00	65,590.00	2.97
3-1-001-02-02-09	CAPACITACION	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02-12	SALUD OCUPACIONAL	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	2,288,499,000.00	0.00	0.00	2,288,499,000.00	0.00	2,288,499,000.00	23,023,221.00	102,366,179.00	4.47	26,429,457.00	26,429,457.00	1.15
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	2,000,000.00	2,000,000.00	0.29
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	195,311.00	195,311.00	0.04	195,311.00	195,311.00	0.04
3-1-001-02-03-99	OTROS GASTOS GENERALES	1,048,929,000.00	0.00	0.00	1,048,929,000.00	0.00	1,048,929,000.00	22,827,910.00	100,170,868.00	9.55	24,234,146.00	24,234,146.00	2.31
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	287,955,000.00	0.00	0.00	287,955,000.00	0.00	287,955,000.00	22,827,910.00	100,170,868.00	34.79	24,234,146.00	24,234,146.00	8.42
3-1-001-02-03-99-0002	RECTORIA	52,622,000.00	0.00	0.00	52,622,000.00	0.00	52,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0003	INFORMACION Y COMUNICACIONES	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0003-00	INFORMACION Y COMUNICACIONE	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0007	IMPREVISTOS	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	186,602,000.00	0.00	0.00	186,602,000.00	0.00	186,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV	186,602,000.00	0.00	0.00	186,602,000.00	0.00	186,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0019	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0019-00	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0020	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0020-00	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002	OPERATIVOS DOCENTES	149,272,597,000.00	0.00	0.00	149,272,597,000.00	0.00	149,272,597,000.00	24,678,486,078.00	51,601,820,152.20	34.57	12,623,988,888.00	19,162,637,927.00	12.84
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	123,872,699,000.00	0.00	0.00	123,872,699,000.00	0.00	123,872,699,000.00	21,173,505,989.00	39,292,195,327.00	31.72	11,651,934,365.00	18,182,741,235.00	14.68
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	62,819,284,000.00	0.00	0.00	62,819,284,000.00	0.00	62,819,284,000.00	4,139,160,268.00	8,346,902,121.00	13.29	4,139,160,268.00	8,346,902,121.00	13.29
3-1-002-01-01-01	SUELDOS PERSONAL NOMINA	49,341,809,000.00	0.00	0.00	49,341,809,000.00	0.00	49,341,809,000.00	3,903,189,839.00	7,936,573,388.00	16.08	3,903,189,839.00	7,936,573,388.00	16.08
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,377,426,000.00	0.00	0.00	1,377,426,000.00	0.00	1,377,426,000.00	235,970,429.00	389,145,527.00	28.25	235,970,429.00	389,145,527.00	28.25
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	4,204,619,000.00	0.00	0.00	4,204,619,000.00	0.00	4,204,619,000.00	0.00	7,108,888.00	0.17	0.00	7,108,888.00	0.17
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	4,778,724,000.00	0.00	0.00	4,778,724,000.00	0.00	4,778,724,000.00	0.00	8,466,879.00	0.18	0.00	8,466,879.00	0.18
3-1-002-01-01-14	PRIMA VACACIONES DOC.	3,116,706,000.00	0.00	0.00	3,116,706,000.00	0.00	3,116,706,000.00	0.00	5,607,439.00	0.18	0.00	5,607,439.00	0.18
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	38,915,702,000.00	0.00	0.00	38,915,702,000.00	0.00	38,915,702,000.00	11,987,203,104.00	23,575,085,572.00	60.58	2,465,631,480.00	2,465,631,480.00	6.34
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	8,548,686,000.00	0.00	0.00	8,548,686,000.00	0.00	8,548,686,000.00	0.00	8,080,216,900.00	94.52	478,265,909.00	478,265,909.00	5.59

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2018		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - RECTOR		MES: FEBRERO							VIGENCIA FISCAL: 2018		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP.		MES	ACUMULADO	EJEC. AUT. GIRO %	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)		
3-1-002-01-02-10-0001	FACULTAD DE INGENIERIA	932,256,000.00	0.00	0.00	932,256,000.00	0.00	932,256,000.00	0.00	702,492,808.00	75.35	24,103,919.00	24,103,919.00	2.59		
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,767,754,000.00	0.00	0.00	1,767,754,000.00	0.00	1,767,754,000.00	0.00	1,690,646,749.00	95.64	41,528,224.00	41,528,224.00	2.35		
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	1,487,836,000.00	0.00	0.00	1,487,836,000.00	0.00	1,487,836,000.00	0.00	1,455,453,925.00	97.82	148,079,220.00	148,079,220.00	9.95		
3-1-002-01-02-10-0004	FACULTAD TECNOLOGICA	1,735,514,000.00	0.00	0.00	1,735,514,000.00	0.00	1,735,514,000.00	0.00	1,735,320,777.00	99.99	35,317,348.00	35,317,348.00	2.03		
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,944,015,000.00	0.00	0.00	1,944,015,000.00	0.00	1,944,015,000.00	0.00	1,902,441,544.00	97.88	213,213,968.00	213,213,968.00	10.97		
3-1-002-01-02-10-0006	RED DE DATOS	681,311,000.00	0.00	0.00	681,311,000.00	0.00	681,311,000.00	0.00	593,881,097.00	87.16	16,023,230.00	16,023,230.00	2.35		
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	30,367,016,000.00	0.00	0.00	30,367,016,000.00	0.00	30,367,016,000.00	11,987,203,104.00	15,494,868,672.00	51.03	1,987,365,571.00	1,987,365,571.00	6.54		
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	28,561,302,000.00	0.00	0.00	28,561,302,000.00	0.00	28,561,302,000.00	11,987,203,104.00	15,494,868,672.00	54.25	1,987,365,571.00	1,987,365,571.00	6.96		
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	5,408,460,000.00	0.00	0.00	5,408,460,000.00	0.00	5,408,460,000.00	1,769,685,297.00	2,562,685,297.00	47.38	313,015,011.00	313,015,011.00	5.79		
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCACION	8,042,307,000.00	0.00	0.00	8,042,307,000.00	0.00	8,042,307,000.00	3,192,127,967.00	4,474,127,967.00	55.63	527,706,709.00	527,706,709.00	6.56		
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	4,047,542,000.00	0.00	0.00	4,047,542,000.00	0.00	4,047,542,000.00	1,724,911,190.00	2,021,911,190.00	49.95	283,074,273.00	283,074,273.00	6.99		
3-1-002-01-02-99-0001-04	FACULTAD TECNOLOGICA	5,492,522,000.00	0.00	0.00	5,492,522,000.00	0.00	5,492,522,000.00	2,508,870,758.00	3,009,870,758.00	54.80	417,880,542.00	417,880,542.00	7.61		
3-1-002-01-02-99-0001-05	FACULTAD DE ARTES ASAB	5,570,471,000.00	0.00	0.00	5,570,471,000.00	0.00	5,570,471,000.00	2,791,607,892.00	3,426,273,460.00	61.51	445,689,036.00	445,689,036.00	8.00		
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,360,881,000.00	0.00	0.00	1,360,881,000.00	0.00	1,360,881,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	406,278,000.00	0.00	0.00	406,278,000.00	0.00	406,278,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCACION	361,408,000.00	0.00	0.00	361,408,000.00	0.00	361,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	301,652,000.00	0.00	0.00	301,652,000.00	0.00	301,652,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0002-04	FACULTAD TECNOLOGICA	171,000,000.00	0.00	0.00	171,000,000.00	0.00	171,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	120,543,000.00	0.00	0.00	120,543,000.00	0.00	120,543,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	444,833,000.00	0.00	0.00	444,833,000.00	0.00	444,833,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	22,137,713,000.00	0.00	0.00	22,137,713,000.00	0.00	22,137,713,000.00	5,047,142,617.00	7,370,207,634.00	33.29	5,047,142,617.00	7,370,207,634.00	33.29		
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	14,370,924,000.00	0.00	0.00	14,370,924,000.00	0.00	14,370,924,000.00	2,878,192,389.00	4,196,045,972.00	29.20	2,878,192,389.00	4,196,045,972.00	29.20		
3-1-002-01-03-01-0001	CAJA COMPENSACION	2,453,012,000.00	0.00	0.00	2,453,012,000.00	0.00	2,453,012,000.00	168,223,900.00	687,784,400.00	28.04	168,223,900.00	687,784,400.00	28.04		
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	4,931,291,000.00	0.00	0.00	4,931,291,000.00	0.00	4,931,291,000.00	2,155,043,430.00	2,404,644,788.00	48.76	2,155,043,430.00	2,404,644,788.00	48.76		
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,440,320,000.00	0.00	0.00	2,440,320,000.00	0.00	2,440,320,000.00	177,670,575.00	348,910,800.00	14.30	177,670,575.00	348,910,800.00	14.30		
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	4,267,525,000.00	0.00	0.00	4,267,525,000.00	0.00	4,267,525,000.00	355,394,384.00	717,744,284.00	16.82	355,394,384.00	717,744,284.00	16.82		

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-002-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	278,776,000.00	0.00	0.00	278,776,000.00	0.00	278,776,000.00	21,860,100.00	36,961,700.00	13.26	21,860,100.00	36,961,700.00	13.26
3-1-002-01-03-02	APORTES PATRONALES AL SECTRO PUBLICO	7,766,789,000.00	0.00	0.00	7,766,789,000.00	0.00	7,766,789,000.00	2,168,950,228.00	3,174,161,662.00	40.87	2,168,950,228.00	3,174,161,662.00	40.87
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	2,337,987,000.00	0.00	0.00	2,337,987,000.00	0.00	2,337,987,000.00	1,720,484,378.00	1,999,591,662.00	85.53	1,720,484,378.00	1,999,591,662.00	85.53
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	3,561,341,000.00	0.00	0.00	3,561,341,000.00	0.00	3,561,341,000.00	322,289,850.00	658,708,800.00	18.50	322,289,850.00	658,708,800.00	18.50
3-1-002-01-03-02-0006	I.C.B.F. DOCENTES	1,867,461,000.00	0.00	0.00	1,867,461,000.00	0.00	1,867,461,000.00	126,176,000.00	515,861,200.00	27.62	126,176,000.00	515,861,200.00	27.62
3-1-002-02	GASTOS GENERALES DOCENTES	25,399,898,000.00	0.00	0.00	25,399,898,000.00	0.00	25,399,898,000.00	3,504,980,089.00	12,309,624,825.20	48.46	3,504,980,089.00	12,309,624,825.20	48.46
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	25,399,898,000.00	0.00	0.00	25,399,898,000.00	0.00	25,399,898,000.00	3,504,980,089.00	12,309,624,825.20	48.46	972,054,523.00	979,896,692.00	3.86
3-1-002-02-03-99	OTROS GASTOS GENERALES	25,399,898,000.00	0.00	0.00	25,399,898,000.00	0.00	25,399,898,000.00	3,504,980,089.00	12,309,624,825.20	48.46	972,054,523.00	979,896,692.00	3.86
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	111,039,000.00	0.00	0.00	111,039,000.00	0.00	111,039,000.00	21,357,177.00	21,357,177.00	19.23	17,457,177.00	17,457,177.00	15.72
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	18,526,000.00	0.00	0.00	18,526,000.00	0.00	18,526,000.00	2,912,595.00	2,912,595.00	15.72	2,912,595.00	2,912,595.00	15.72
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	46,145,000.00	0.00	0.00	46,145,000.00	0.00	46,145,000.00	11,154,761.00	11,154,761.00	24.17	7,254,761.00	7,254,761.00	15.72
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	19,775,000.00	0.00	0.00	19,775,000.00	0.00	19,775,000.00	3,108,959.00	3,108,959.00	15.72	3,108,959.00	3,108,959.00	15.72
3-1-002-02-03-99-0001-04	FACULTAD TECNOLOGICA	17,593,000.00	0.00	0.00	17,593,000.00	0.00	17,593,000.00	2,765,912.00	2,765,912.00	15.72	2,765,912.00	2,765,912.00	15.72
3-1-002-02-03-99-0001-05	FACULTAD DE ARTES ASAB	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	1,414,950.00	1,414,950.00	15.72	1,414,950.00	1,414,950.00	15.72
3-1-002-02-03-99-0002	EVENTOS ACADEMICOS	1,683,331,000.00	0.00	0.00	1,683,331,000.00	0.00	1,683,331,000.00	34,842,202.00	154,842,202.00	9.20	24,883,170.00	24,883,170.00	1.48
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	295,518,000.00	0.00	0.00	295,518,000.00	0.00	295,518,000.00	21,900,135.00	21,900,135.00	7.41	17,580,135.00	17,580,135.00	5.95
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	372,283,000.00	0.00	0.00	372,283,000.00	0.00	372,283,000.00	8,442,067.00	108,442,067.00	29.13	2,803,035.00	2,803,035.00	0.75
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE	259,076,000.00	0.00	0.00	259,076,000.00	0.00	259,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0002-04	FACULTAD TECNOLOGICA	187,380,000.00	0.00	0.00	187,380,000.00	0.00	187,380,000.00	0.00	20,000,000.00	10.67	0.00	0.00	0.00
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	569,074,000.00	0.00	0.00	569,074,000.00	0.00	569,074,000.00	4,500,000.00	4,500,000.00	0.79	4,500,000.00	4,500,000.00	0.79
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,490,619,000.00	0.00	0.00	2,490,619,000.00	0.00	2,490,619,000.00	8,233,096.00	8,233,096.00	0.33	0.00	0.00	0.00
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	279,867,000.00	0.00	0.00	279,867,000.00	0.00	279,867,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	413,649,000.00	0.00	0.00	413,649,000.00	0.00	413,649,000.00	8,233,096.00	8,233,096.00	1.99	0.00	0.00	0.00
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE	1,163,067,000.00	0.00	0.00	1,163,067,000.00	0.00	1,163,067,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-04	FACULTAD TECNOLOGICA	204,036,000.00	0.00	0.00	204,036,000.00	0.00	204,036,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	(14+13/8)
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPERATIVOS	7,045,000.00	0.00	0.00	7,045,000.00	0.00	7,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	833,000.00	0.00	0.00	833,000.00	0.00	833,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	4,130,000.00	0.00	0.00	4,130,000.00	0.00	4,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-03	FACULTAD DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-04	FACULTAD TECNOLOGICA	2,082,000.00	0.00	0.00	2,082,000.00	0.00	2,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	399,451,000.00	0.00	0.00	399,451,000.00	0.00	399,451,000.00	0.00	100,000,000.00	25.03	0.00	0.00	0.00
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	31,737,000.00	0.00	0.00	31,737,000.00	0.00	31,737,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCAC	107,549,000.00	0.00	0.00	107,549,000.00	0.00	107,549,000.00	0.00	100,000,000.00	92.98	0.00	0.00	0.00
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE	34,893,000.00	0.00	0.00	34,893,000.00	0.00	34,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-04	FACULTAD TECNOLOGICA	62,460,000.00	0.00	0.00	62,460,000.00	0.00	62,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	162,812,000.00	0.00	0.00	162,812,000.00	0.00	162,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	614,255,000.00	0.00	0.00	614,255,000.00	0.00	614,255,000.00	11,774,497.00	26,114,506.00	4.25	15,000,000.00	21,340,009.00	3.47
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	83,942,000.00	0.00	0.00	83,942,000.00	0.00	83,942,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCAC	237,848,000.00	0.00	0.00	237,848,000.00	0.00	237,848,000.00	1,696,797.00	8,036,806.00	3.38	0.00	6,340,009.00	2.67
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE	134,627,000.00	0.00	0.00	134,627,000.00	0.00	134,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007-04	FACULTAD TECNOLOGICA	122,838,000.00	0.00	0.00	122,838,000.00	0.00	122,838,000.00	10,077,700.00	18,077,700.00	14.72	15,000,000.00	15,000,000.00	12.21
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	6,272,800,000.00	0.00	0.00	6,272,800,000.00	0.00	6,272,800,000.00	0.00	3,470,673,255.00	55.33	28,713,253.00	28,713,253.00	0.46
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	4,096,103,000.00	0.00	0.00	4,096,103,000.00	0.00	4,096,103,000.00	0.00	3,386,455,362.00	82.66	28,713,253.00	28,713,253.00	0.70
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTAF	1,974,697,000.00	0.00	0.00	1,974,697,000.00	0.00	1,974,697,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	202,000,000.00	0.00	0.00	202,000,000.00	0.00	202,000,000.00	0.00	84,217,893.00	41.69	0.00	0.00	0.00
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	469,615,000.00	0.00	0.00	469,615,000.00	0.00	469,615,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERSTITUCIONALES	750,203,000.00	0.00	0.00	750,203,000.00	0.00	750,203,000.00	7,635,416.00	7,635,416.00	1.02	0.00	0.00	0.00
3-1-002-02-03-99-0011	IPAZUD	194,754,000.00	0.00	0.00	194,754,000.00	0.00	194,754,000.00	0.00	179,357,539.20	92.09	3,453,090.00	3,453,090.00	1.77
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS-IEIE	186,686,000.00	0.00	0.00	186,686,000.00	0.00	186,686,000.00	0.00	125,779,974.00	67.38	4,671,828.00	4,671,828.00	2.50
3-1-002-02-03-99-0013	ILUD	1,196,909,000.00	0.00	0.00	1,196,909,000.00	0.00	1,196,909,000.00	435,184,652.00	456,452,239.00	38.14	73,151,055.00	74,653,215.00	6.24
3-1-002-02-03-99-0015	EMISORA	512,810,000.00	0.00	0.00	512,810,000.00	0.00	512,810,000.00	40,362,759.00	482,545,603.00	94.10	100,028,798.00	100,028,798.00	19.51
3-1-002-02-03-99-0016	BIBLIOTECA	1,561,871,000.00	0.00	0.00	1,561,871,000.00	0.00	1,561,871,000.00	6,049,304.00	1,072,210,344.00	68.65	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/6)	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11+10/6	12	13	14+13/8
3-1-002-02-03-99-0017	HERBRIO FORESTAL	69,417,000.00	0.00	0.00	69,417,000.00	0.00	69,417,000.00	0.00	68,905,542.00	99.26	9,531,152.00	9,531,152.00	13.73
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	68,260,000.00	0.00	0.00	68,260,000.00	0.00	68,260,000.00	0.00	19,765,427.00	28.96	419,267.00	419,267.00	0.61
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	782,595,000.00	0.00	0.00	782,595,000.00	0.00	782,595,000.00	0.00	745,359,091.00	95.24	13,523,302.00	13,523,302.00	1.73
3-1-002-02-03-99-0020	CATEDRA UNESCO	101,996,000.00	0.00	0.00	101,996,000.00	0.00	101,996,000.00	0.00	79,061,686.00	77.51	0.00	0.00	0.00
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	1,029,518,000.00	0.00	0.00	1,029,518,000.00	0.00	1,029,518,000.00	0.00	547,419,961.00	53.17	0.00	0.00	0.00
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	108,406,000.00	0.00	0.00	108,406,000.00	0.00	108,406,000.00	17,824,150.00	17,824,150.00	16.44	17,824,150.00	17,824,150.00	16.44
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	539,761,000.00	0.00	0.00	539,761,000.00	0.00	539,761,000.00	25,820,095.00	94,921,889.00	17.59	34,429,095.00	34,429,095.00	6.38
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	227,141,000.00	0.00	0.00	227,141,000.00	0.00	227,141,000.00	0.00	170,154,501.00	74.91	598,952.00	598,952.00	0.26
3-1-002-02-03-99-0025-00	DOCTORADOS (CIENCIAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0026-00	DOCTORADOS (INGENIERIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	97,030,251.00	95.05	2,036,438.00	2,036,438.00	1.99
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	97,030,251.00	95.05	2,036,438.00	2,036,438.00	1.99
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	370,874,000.00	0.00	0.00	370,874,000.00	0.00	370,874,000.00	352,834.00	198,007,059.00	53.39	7,779,841.00	7,779,841.00	2.10
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	370,874,000.00	0.00	0.00	370,874,000.00	0.00	370,874,000.00	352,834.00	198,007,059.00	53.39	7,779,841.00	7,779,841.00	2.10
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	164,000.00	164,000.00	0.27	164,000.00	164,000.00	0.27
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	164,000.00	164,000.00	0.27	164,000.00	164,000.00	0.27
3-1-002-02-03-99-0034	SEMANA UNIVERSITARIA	36,435,000.00	0.00	0.00	36,435,000.00	0.00	36,435,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0034-00	SEMANA UNIVERSITARIA	36,435,000.00	0.00	0.00	36,435,000.00	0.00	36,435,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0035	DESARROLLO ACADEMICAS DE FACULTADES	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0035-01	DESARROLLO ACADEMICO DE FAC	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0036	RECONOCIMIENTO DE SABERES	310,576,000.00	0.00	0.00	310,576,000.00	0.00	310,576,000.00	80,946,713.00	80,946,713.00	26.06	26,294,633.00	26,294,633.00	8.47
3-1-002-02-03-99-0036-00	RECONOCIMIENTO DE SABERES	310,576,000.00	0.00	0.00	310,576,000.00	0.00	310,576,000.00	80,946,713.00	80,946,713.00	26.06	26,294,633.00	26,294,633.00	8.47
3-1-002-02-03-99-0037	EVALUACION DOCENTE	112,872,000.00	0.00	0.00	112,872,000.00	0.00	112,872,000.00	0.00	89,030,339.00	78.88	1,661,441.00	1,661,441.00	1.47
3-1-002-02-03-99-0037-00	EVALUACION DOCENTE	112,872,000.00	0.00	0.00	112,872,000.00	0.00	112,872,000.00	0.00	89,030,339.00	78.88	1,661,441.00	1,661,441.00	1.47

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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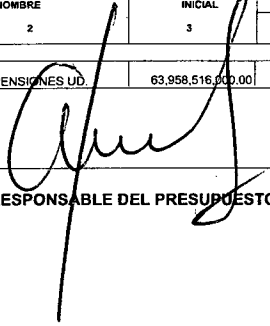
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-02-03-99-0038	GASTOS POSTGRADOS FACULTADES	4,848,571,000.00	0.00	0.00	4,848,571,000.00	0.00	4,848,571,000.00	2,814,433,194.00	3,995,832,865.00	82.41	590,433,881.00	590,433,881.00	12.18
3-1-002-02-03-99-0038-01	GASTOS POSGRADOS FACULTAD I	2,030,720,000.00	0.00	0.00	2,030,720,000.00	0.00	2,030,720,000.00	1,417,637,573.00	1,775,635,421.00	87.44	291,716,644.00	291,716,644.00	14.37
3-1-002-02-03-99-0038-02	GASTOS POSGRADOS FACULTAD I	2,107,851,000.00	0.00	0.00	2,107,851,000.00	0.00	2,107,851,000.00	1,076,509,461.00	1,657,051,780.00	78.61	220,096,511.00	220,096,511.00	10.44
3-1-002-02-03-99-0038-03	GASTOS POSGRADOS FACULTAD I	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	194,926,891.00	292,294,875.00	97.43	47,652,291.00	47,652,291.00	15.88
3-1-002-02-03-99-0038-04	GASTOS POSGRADOS FACULTAD I	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	15,095,956.00	102,876,507.00	51.44	4,083,292.00	4,083,292.00	2.04
3-1-002-02-03-99-0038-05	GASTOS POSGRADOS FACULTAD I	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	110,263,313.00	167,974,282.00	79.99	26,885,143.00	26,885,143.00	12.80
3-1-002-02-03-99-0039	ENCUENTRO DE ESTUDIANTES	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0039-00	ENCUENTRO DE ESTUDIANTES	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	206,964,568.00	3,708,499,627.00	8.93	430,097,644.00	430,097,644.00	1.04
3-3-001	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	206,964,568.00	3,708,499,627.00	8.97	430,097,644.00	430,097,644.00	1.04
3-3-001-15	BOGOTA MEJOR PARA TODOS	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	206,964,568.00	3,708,499,627.00	8.97	430,097,644.00	430,097,644.00	1.04
3-3-001-15-01	IGUALDAD DE CALIDAD DE VIDA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	206,964,568.00	3,708,499,627.00	8.97	430,097,644.00	430,097,644.00	1.04
3-3-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	206,964,568.00	3,708,499,627.00	8.97	430,097,644.00	430,097,644.00	1.04
3-3-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	206,964,568.00	3,708,499,627.00	8.97	430,097,644.00	430,097,644.00	1.04
3-3-001-15-01-08-0119-173	EXPANSION E INTEGRACION SOCI/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-188	SISTEMA INTEGRAL DE INFORMAC	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	52,599,219.00	1,610,935,212.00	34.59	19,930,808.00	19,930,808.00	0.43
3-3-001-15-01-08-0119-378	PROMOCION DE LA INVESTIGACIO	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	52,608,884.00	62,608,884.00	1.55	7,000,000.00	7,000,000.00	0.17
3-3-001-15-01-08-0119-379	CONSTRUCCION NUEVA SEDE UNI	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-380	MEJORAMIENTO Y AMPLIACION DE	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	11,330,494.00	265,312,256.00	1.59	3,066,647.00	3,066,647.00	0.02
3-3-001-15-01-08-0119-382	MEJORAMIENTO DEL BIENESTAR II	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	39,530,843.00	6.59	0.00	0.00	0.00
3-3-001-15-01-08-0119-389	DESARROLLO Y FORTALECIMIENT	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	90,425,971.00	865,574,257.00	28.44	98,540,470.00	98,540,470.00	3.24
3-3-001-15-01-08-0119-414	DOTACION DE LABORATORIOS UNI	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-415	DOTACION Y ACTUALIZACION BIBL	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	301,559,719.00	301,559,719.00	8.17
3-3-002	TRANSFERENCIA DE INVERSION	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27	PRESTAMOS DE VIVIENDA	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-01	DOCENTES - VIVIENDA	39,191,000.00	0.00	0.00	39,191,000.00	0.00	39,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	93,809,000.00	0.00	0.00	93,809,000.00	0.00	93,809,000.00	0.00	0.00	0.00	0.00	0.00	0.00



SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2018
06:40

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4 MES ACUMULADO 5		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)		MES 9	ACUMULADO 10		MES 12	ACUMULADO 13
3-4	GASTOS EN PENSIONES UD.	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,433,557,547.00	9,892,535,779.00	15.47	5,427,803,632.00	9,886,781,864.00	15.46


 RESPONSABLE DEL PRESUPUESTO


 ORDENADOR DEL GASTO