







| CODIGO                  | PRESUPUESTO INICIAL  | MODIFICACIONES PRESUPUESTALES |                       | PRESUPUESTO DEFINITIVO | DISPONIBILIDAD ACUMULADA | COMPROMISOS VIGENCIA     |                         | GIROS                    |                         |                          |
|-------------------------|--|-------------------------------|-----------------------|------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
|                         |  | MES                           | ACUMULADO             |                        |                          | MES                      | ACUMULADO               | MES                      | ACUMULADO               |                          |
| <b>3,3</b>              | <b>INVERSION</b>   | <b>65.573.582.000</b>         | <b>300.269.020,00</b> | <b>300.269.020,00</b>  | <b>65.873.851.019,68</b> | <b>2.968.429.210,00</b>  | <b>444.188.825,00</b>   | <b>2.028.883.495,00</b>  | <b>432.409.986,00</b>   | <b>876.204.613,00</b>    |
| <b>3,3-001</b>          | <b>DIRECTA</b>   | <b>65.271.452.000</b>         | <b>300.269.020,00</b> | <b>300.269.020,00</b>  | <b>65.571.721.020,00</b> | <b>2.792.126.600,00</b>  | <b>301.486.215,00</b>   | <b>1.852.580.885,00</b>  | <b>289.707.376,00</b>   | <b>699.902.003,00</b>    |
| <b>3,3-001-13</b>       | <b>BOGOTA POSITIVA</b>                                       | <b>65.271.452.000</b>         | <b>300.269.020,00</b> | <b>300.269.020,00</b>  | <b>65.571.721.020,00</b> | <b>2.792.126.600,00</b>  | <b>301.486.215,00</b>   | <b>1.852.580.885,00</b>  | <b>289.707.376,00</b>   | <b>699.902.003,00</b>    |
| <b>3,3-001-13-01</b>    | <b>CIUDAD DE DERECHOS</b>                                    | <b>24.450.000.000</b>         | <b>300.269.020,00</b> | <b>300.269.020,00</b>  | <b>24.750.269.020,00</b> | <b>1.842.977.058,00</b>  | <b>270.726.215,00</b>   | <b>917.032.143,00</b>    | <b>213.346.243,00</b>   | <b>494.537.589,00</b>    |
| <b>3,3-001-13-01-06</b> | <b>EDUCACION DE CALIDAD Y PERTENENCIA PARA VIVIR</b>         | <b>24.450.000.000</b>         | <b>300.269.020,00</b> | <b>300.269.020,00</b>  | <b>24.750.269.020,00</b> | <b>1.842.977.058,00</b>  | <b>270.726.215,00</b>   | <b>917.032.143,00</b>    | <b>213.346.243,00</b>   | <b>494.537.589,00</b>    |
| 3,3-001-13-01-06-0378   | Promocion De La Investigacion Y Desarrollo Cientifico        | 5.550.000.000                 | 0,00                  | 0,00                   | 5.550.000.000,00         | 750.437.171,00           | 108.599.606,00          | 623.301.269,00           | 68.825.248,00           | 218.412.329,00           |
| 3,3-001-13-01-06-0388   | Modernizacion y Fortalecimiento Institucional                | -                             | 300.269.020,00        | 300.269.020,00         | 300.269.020,00           | 0,00                     | 0,00                    | 0,00                     | 0,00                    | 0,00                     |
| 3,3-001-13-01-06-0389   | Desarrollo Y Fortalecimiento Doctorados                      | 2.050.000.000                 | 0,00                  | 0,00                   | 2.050.000.000,00         | 974.738.578,00           | 44.325.300,00           | 175.929.565,00           | 28.381.100,00           | 159.985.365,00           |
| 3,3-001-13-01-06-4149   | Dotacion Laboratorios U.D.                                   | 11.300.000.000                | 0,00                  | 0,00                   | 11.300.000.000,00        | 2.301.309,00             | 2.301.309,00            | 2.301.309,00             | 2.301.309,00            | 2.301.309,00             |
| 3,3-001-13-01-06-4150   | Dotacion Y Actualizacion Biblioteca                          | 5.550.000.000                 | 0,00                  | 0,00                   | 5.550.000.000,00         | 115.500.000,00           | 115.500.000,00          | 115.500.000,00           | 113.838.586,00          | 113.838.586,00           |
| <b>33-001-13-06</b>     | <b>GESTION PUBLICA EFECTIVA</b>                              | <b>40.821.452.000</b>         | <b>0,00</b>           | <b>0,00</b>            | <b>40.821.452.000,00</b> | <b>949.149.542,00</b>    | <b>30.760.000,00</b>    | <b>935.548.742,00</b>    | <b>76.361.133,00</b>    | <b>205.364.414,00</b>    |
| <b>33-001-13-06-46</b>  | <b>Tecnologías de la Información y Comunicación al Servi</b> | <b>3.150.000.000</b>          | <b>0,00</b>           | <b>0,00</b>            | <b>3.150.000.000,00</b>  | <b>742.043.302,00</b>    | <b>3.500.000,00</b>     | <b>728.442.502,00</b>    | <b>41.200.400,00</b>    | <b>154.937.949,00</b>    |
| 33-001-13-06-46-0188    | Sistema Integral de Informacion y Telecomunicaciones         | 3.150.000.000                 | 0,00                  | 0,00                   | 3.150.000.000,00         | 742.043.302,00           | 3.500.000,00            | 728.442.502,00           | 41.200.400,00           | 154.937.949,00           |
| <b>33-001-13-06-49</b>  | <b>DESARROLLO INSTITUCIONAL INTEGRAL</b>                     | <b>37.671.452.000</b>         | <b>0,00</b>           | <b>0,00</b>            | <b>37.671.452.000,00</b> | <b>207.106.240,00</b>    | <b>27.260.000,00</b>    | <b>207.106.240,00</b>    | <b>35.160.733,00</b>    | <b>50.426.465,00</b>     |
| 33-001-13-06-49-0380    | Mejoramiento y Ampliacion Fisica de la Universidad           | 37.671.452.000                | 0,00                  | 0,00                   | 37.671.452.000,00        | 207.106.240,00           | 27.260.000,00           | 207.106.240,00           | 35.160.733,00           | 50.426.465,00            |
| <b>3,3.2</b>            | <b>TRANSFERENCIA INVERSION</b>                               | <b>302.130.000</b>            | <b>0,00</b>           | <b>0,00</b>            | <b>302.129.999,68</b>    | <b>176.302.610,00</b>    | <b>142.702.610,00</b>   | <b>176.302.610,00</b>    | <b>142.702.610,00</b>   | <b>176.302.610,00</b>    |
| <b>3-3-2-26</b>         | <b>FDO PRESTAMOS A EMPLEADOS</b>                             | <b>114.140.727</b>            | <b>0,00</b>           | <b>0,00</b>            | <b>114.140.727,04</b>    | <b>49.000.000,00</b>     | <b>15.400.000,00</b>    | <b>49.000.000,00</b>     | <b>15.400.000,00</b>    | <b>49.000.000,00</b>     |
| 3-3-2-26-01             | Docentes - Ordinarios  | 5.021.801                     | 0,00                  | 0,00                   | 5.021.801,28             | 0,00                     | 0,00                    | 0,00                     | 0,00                    | 0,00                     |
| 3-3-2-26-02             | Actualizacion De La Academia                                 | 20.959.455                    | 0,00                  | 0,00                   | 20.959.454,88            | 0,00                     | 0,00                    | 0,00                     | 0,00                    | 0,00                     |
| 3-3-2-26-03             | Administrativos  | 88.159.471                    | 0,00                  | 0,00                   | 88.159.470,88            | 49.000.000,00            | 15.400.000,00           | 49.000.000,00            | 15.400.000,00           | 49.000.000,00            |
| <b>3-3-2-27</b>         | <b>PRESTAMOS DE VIVIENDA</b>                                 | <b>187.989.273</b>            | <b>0,00</b>           | <b>0,00</b>            | <b>187.989.272,64</b>    | <b>127.302.610,00</b>    | <b>127.302.610,00</b>   | <b>127.302.610,00</b>    | <b>127.302.610,00</b>   | <b>127.302.610,00</b>    |
| 3-3-2-27-01             | Docentes   | 60.686.662                    | 0,00                  | 0,00                   | 60.686.662,40            | 0,00                     | 0,00                    | 0,00                     | 0,00                    | 0,00                     |
| 3-3-2-27-02             | Administrativos  | 127.302.610                   | 0,00                  | 0,00                   | 127.302.610,24           | 127.302.610,00           | 127.302.610,00          | 127.302.610,00           | 127.302.610,00          | 127.302.610,00           |
| <b>3-34</b>             | <b>GASTOS EN PENSIONES UD.</b>                               | <b>54.868.636.966</b>         | <b>0,00</b>           | <b>0,00</b>            | <b>54.868.636.966,00</b> | <b>18.760.834.005,00</b> | <b>3.903.285.508,00</b> | <b>18.745.112.185,00</b> | <b>3.903.285.508,00</b> | <b>18.713.032.748,00</b> |

| % Ejecución | Saldo de libre de afectación |
|-------------|------------------------------|
| 27,71%      | 192.904.520.498,47           |
| 36,39%      | 92.936.028.192,79            |
| 25,93%      | 30.635.336.563,80            |
| 37,96%      | 14.031.201.297,00            |
| 30,46%      | 10.235.525.191,00            |
| 37,60%      | 5.116.692.200,00             |
| 44,00%      | 105.146.280,00               |
| 81,83%      | 12.829.483,00                |
| 27,60%      | 64.538.723,00                |
| 26,08%      | 64.130.642,00                |
| 41,28%      | 117.311.939,00               |
| 1,38%       | 1.150.498.190,00             |
| 0,20%       | 1.170.076.670,00             |
| 10,96%      | 569.492.415,00               |
| 44,21%      | 690.580.357,00               |
| 43,83%      | 238.994.433,00               |
| 45,79%      | 63.537.263,00                |
| 68,88%      | 60.197.258,00                |
| 64,66%      | 59.623.741,00                |
| 97,68%      | 573.517,00                   |
| 40,21%      | 91.571.088,00                |
| 0,00%       | 684.900.187,00               |
| 99,74%      | 146.495,00                   |
| 6,46%       | 34.881.568,00                |
| 88,86%      | 296.504.509,00               |
| 81,35%      | 48.477.056,00                |
| 94,64%      | 115.334.778,00               |
| 47,07%      | 132.692.675,00               |
| 0,00%       | 10.069.659,00                |
| 49,04%      | 122.623.016,00               |
| 33,17%      | 3.499.171.597,00             |
| 32,57%      | 2.618.663.629,00             |
| 27,42%      | 351.391.419,00               |
| 48,81%      | 733.335.557,00               |
| 26,06%      | 418.409.759,00               |
| 19,98%      | 1.077.176.715,00             |
| 29,62%      | 38.350.179,00                |
| 34,90%      | 880.507.968,00               |
| 27,36%      | 227.520.425,00               |
| 42,63%      | 385.927.625,00               |
| 27,16%      | 267.059.918,00               |
| 11,42%      | 16.604.135.266,80            |
| 7,43%       | 1.444.926.997,36             |
| 0,00%       | 43.628.410,00                |
| 0,00%       | 108.700.000,00               |
| 70,39%      | 23.561.184,00                |
| 7,75%       | 712.945.904,58               |
| 0,00%       | 556.091.498,78               |
| 9,51%       | 14.335.198.196,44            |
| 11,91%      | 931.261.072,00               |
| 68,27%      | 7.616.112,00                 |
| 10,44%      | 570.258.900,00               |
| 75,12%      | 30.033.799,00                |
| 4,75%       | 10.956.438.012,00            |

| % Ejecución | Saldo de libre de afectación |
|-------------|------------------------------|
| 0,00%       | 400.005.312,00               |
| 32,01%      | <b>1.352.878.189,44</b>      |
| 37,02%      | 640.288.068,00               |
| 22,26%      | 274.019.854,00               |
| 34,81%      | 77.466.388,00                |
| 29,49%      | 336.466.569,44               |
| 0,13%       | 24.637.310,00                |
| 18,36%      | 57.146.800,00                |
| 26,10%      | 29.560.000,00                |
| 38,67%      | <b>824.010.073,00</b>        |
| 39,40%      | 379.283.994,00               |
| 82,28%      | 37.434.320,00                |
| 0,00%       | 883.755,00                   |
| 19,61%      | <b>406.408.004,00</b>        |
| 32,36%      | 183.294.117,00               |
| 10,94%      | 89.059.334,00                |
|             | 118.400.000,00               |
| 2,87%       | 15.654.553,00                |
| 41,07%      | <b>60.335.539.291,99</b>     |
| 40,56%      | <b>52.130.325.979,36</b>     |
| 30,84%      | <b>31.871.191.355,00</b>     |
| 39,34%      | 21.301.442.305,00            |
| 35,77%      | 650.743.936,00               |
| 0,19%       | 2.744.075.304,00             |
| 0,50%       | 3.119.808.021,00             |
| 0,81%       | 2.128.395.970,00             |
| 0,00%       | 1.926.725.819,00             |
| 56,14%      | <b>12.362.853.429,36</b>     |
| 84,71%      | <b>990.198.696,24</b>        |
| 94,69%      | 43.556.324,80                |
| 99,16%      | 9.195.061,24                 |
| 99,70%      | 2.642.117,44                 |
| 97,41%      | 25.396.102,32                |
| 64,47%      | 811.817.750,44               |
| 77,25%      | 97.591.340,00                |
| 47,61%      | <b>11.372.654.733,12</b>     |
| 49,71%      | <b>10.298.986.998,96</b>     |
| 47,38%      | 3.027.118.575,32             |
| 47,64%      | 2.979.826.199,56             |
| 49,87%      | 1.269.224.305,00             |
| 53,00%      | 1.616.473.564,48             |
| 54,08%      | 1.406.344.354,60             |
| 16,99%      | <b>747.749.876,16</b>        |
| 54,16%      | 129.487.864,00               |
| 0,00%       | 222.751.842,56               |
| 0,00%       | 201.235.009,04               |
| 0,00%       | 126.349.180,88               |
| 0,00%       | 67.925.979,68                |
| 0,52%       | <b>325.917.858,00</b>        |
| 41,20%      | <b>7.896.281.195,00</b>      |
| 43,28%      | <b>5.537.801.086,00</b>      |
| 27,88%      | 1.126.023.143,00             |
| 82,87%      | 445.048.203,00               |
| 27,48%      | 1.757.006.083,00             |
| 30,53%      | 2.081.634.207,00             |
| 30,39%      | 128.089.450,00               |
| 35,67%      | <b>2.358.480.109,00</b>      |
| 37,86%      | 593.106.418,00               |
| 39,39%      | 953.856.334,00               |
| 28,69%      | 811.517.357,00               |
| 44,14%      | <b>8.205.213.312,63</b>      |
| 44,14%      | <b>8.205.213.312,63</b>      |
| 44,14%      | <b>8.205.213.312,63</b>      |
| 48,37%      | <b>38.815.949,20</b>         |

| % Ejecución | Saldo de libre de afectación |
|-------------|------------------------------|
| 74,31%      | 2.917.209,00                 |
| 29,45%      | 14.957.778,88                |
| 67,40%      | 5.122.041,36                 |
| 45,77%      | 7.542.685,64                 |
| 36,38%      | 8.276.234,32                 |
| 23,04%      | <b>741.900.823,28</b>        |
| 36,60%      | 129.959.139,52               |
| 19,18%      | 238.228.254,20               |
| 23,10%      | 125.245.222,76               |
| 21,17%      | 107.478.302,88               |
| 14,56%      | 140.989.903,92               |
| 21,67%      | <b>1.406.236.359,64</b>      |
| 74,06%      | 50.616.622,12                |
| 15,61%      | 277.375.769,24               |
| 15,95%      | 681.718.869,28               |
| 32,81%      | 126.051.845,00               |
| 0,84%       | 270.473.254,00               |
| 16,13%      | <b>91.339.336,00</b>         |
| 1,29%       | <b>73.194.244,40</b>         |
| 0,00%       | 3.726.258,64                 |
| 0,00%       | 3.120.000,00                 |
| 0,00%       | 3.000.000,00                 |
| 30,27%      | 2.199.983,52                 |
| 0,00%       | 61.148.002,24                |
| 53,87%      | <b>172.365.037,15</b>        |
| 84,32%      | 12.295.161,36                |
| 38,21%      | 52.388.629,00                |
| 78,50%      | 12.443.886,52                |
| 82,76%      | 8.393.056,19                 |
| 16,45%      | 86.844.304,08                |
| 23,25%      | <b>439.899.417,96</b>        |
| 59,37%      | 51.189.586,52                |
| 7,45%       | 151.749.885,60               |
| 15,85%      | 101.096.749,72               |
| 20,33%      | 95.715.899,72                |
| 6,47%       | 40.147.296,40                |
| 55,38%      | <b>1.900.371.878,00</b>      |
| 84,75%      | 412.666.378,00               |
| 0,00%       | 1.480.376.000,00             |
| 89,96%      | 7.329.500,00                 |
| 37,11%      | 275.273.847,00               |
| 47,00%      | 148.408.226,00               |
| 69,00%      | 46.718.880,00                |
| 73,89%      | 40.465.686,00                |
| 40,36%      | 457.906.025,00               |
| 59,86%      | 116.255.113,00               |
| 88,67%      | 41.994.839,00                |
| 62,88%      | 187.727.612,00               |
| 39,66%      | 32.765.400,00                |
| 0,00%       | 55.000.000,00                |
| 71,20%      | 189.126.082,00               |
| 44,91%      | 45.099.997,00                |
| 59,94%      | 346.997.889,00               |
| 10,84%      | 222.895.686,00               |
| 15,03%      | 487.111.000,00               |
| 62,92%      | 45.980.249,00                |
| 47,79%      | 117.334.193,00               |
| 40,46%      | 138.361.484,00               |
| 50,72%      | 40.854.380,00                |
| 0,28%       | 304.813.679,00               |
| 16,78%      | <b>1.965.152.337,00</b>      |
| 13,64%      | 1.801.976.373,00             |
| 40,67%      | 163.175.964,00               |
| 40,67%      | 163.175.964,00               |

| % Ejecución | Saldo de libre de afectación |
|-------------|------------------------------|
|             |                              |
| 3,08%       | <b>63.844.967.524,68</b>     |
| 2,83%       | <b>63.719.140.135,00</b>     |
| 2,83%       | <b>63.719.140.135,00</b>     |
| 3,71%       | <b>23.833.236.877,00</b>     |
| 3,71%       | <b>23.833.236.877,00</b>     |
| 11,23%      | 4.926.698.731,00             |
| 0,00%       | 300.269.020,00               |
| 8,58%       | 1.874.070.435,00             |
| 0,02%       | 11.297.698.691,00            |
| 2,08%       | 5.434.500.000,00             |
| 2,29%       | <b>39.885.903.258,00</b>     |
| 23,13%      | <b>2.421.557.498,00</b>      |
| 23,13%      | 2.421.557.498,00             |
| 0,55%       | <b>37.464.345.760,00</b>     |
| 0,55%       | 37.464.345.760,00            |
|             |                              |
|             |                              |
| 58,35%      | <b>125.827.389,68</b>        |
| 42,93%      | <b>65.140.727,04</b>         |
| 0,00%       | 5.021.801,28                 |
| 0,00%       | 20.959.454,88                |
| 55,58%      | 39.159.470,88                |
| 67,72%      | <b>60.686.662,64</b>         |
| 0,00%       | 60.686.662,40                |
| 100,00%     | 0,24                         |
|             | 0,00                         |
| 34,16%      | <b>36.123.524.781,00</b>     |