

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-02-2014
12:26

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRD		EJEC. AUT. GRD %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	259,592,276,000.00	0.00	0.00	259,592,276,000.00	0.00	259,592,276,000.00	36,244,651,063.00	36,244,651,063.00	13.96	8,425,758,224.00	8,425,758,224.00	3.25
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320,000.00	0.00	0.00	211,325,320,000.00	0.00	211,325,320,000.00	34,254,220,244.00	34,254,220,244.00	16.21	8,395,842,924.00	8,395,842,924.00	3.97
3-1-1	SERVICIOS PERSONALES	116,795,907,000.00	0.00	0.00	116,795,907,000.00	0.00	116,795,907,000.00	23,261,516,989.00	23,261,516,989.00	19.92	4,428,278,604.00	4,428,278,604.00	3.79
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980,000.00	0.00	0.00	64,775,980,000.00	0.00	64,775,980,000.00	3,999,305,106.00	3,999,305,106.00	6.17	3,999,305,106.00	3,999,305,106.00	6.17
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682,000.00	0.00	0.00	45,330,682,000.00	0.00	45,330,682,000.00	3,657,062,283.00	3,657,062,283.00	8.07	3,657,062,283.00	3,657,062,283.00	8.07
3-1-1-01-04	Gastos de Representación	203,051,000.00	0.00	0.00	203,051,000.00	0.00	203,051,000.00	14,711,410.00	14,711,410.00	7.25	14,711,410.00	14,711,410.00	7.25
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	8,844,587.00	8,844,587.00	6.26	8,844,587.00	8,844,587.00	6.26
3-1-1-01-06	Auxilio de Transporte	58,048,000.00	0.00	0.00	58,048,000.00	0.00	58,048,000.00	4,708,524.00	4,708,524.00	8.11	4,708,524.00	4,708,524.00	8.11
3-1-1-01-07	Subsidio de Alimentación	60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,330,954.00	4,330,954.00	7.20	4,330,954.00	4,330,954.00	7.20
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508,000.00	0.00	0.00	1,313,508,000.00	0.00	1,313,508,000.00	129,137,633.00	129,137,633.00	9.83	129,137,633.00	129,137,633.00	9.83
3-1-1-01-11	Prima Semestral	4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	17,272,266.00	17,272,266.00	0.36	17,272,266.00	17,272,266.00	0.36
3-1-1-01-14	Prima de Vacaciones	3,058,209,000.00	0.00	0.00	3,058,209,000.00	0.00	3,058,209,000.00	8,390,528.00	8,390,528.00	0.27	8,390,528.00	8,390,528.00	0.27
3-1-1-01-15	Prima Técnica	1,436,345,000.00	0.00	0.00	1,436,345,000.00	0.00	1,436,345,000.00	104,789,227.00	104,789,227.00	7.30	104,789,227.00	104,789,227.00	7.30
3-1-1-01-16	Prima de Antigüedad	492,735,000.00	0.00	0.00	492,735,000.00	0.00	492,735,000.00	39,224,197.00	39,224,197.00	7.96	39,224,197.00	39,224,197.00	7.96
3-1-1-01-17	Prima Secretarial	146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,833,497.00	10,833,497.00	7.38	10,833,497.00	10,833,497.00	7.38
3-1-1-01-20	Otras Primas y Bonificaciones	207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	3,130,490,000.00	0.00	0.00	3,130,490,000.00	0.00	3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-01	Personal Administrativo	59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,496,000.00	0.00	0.00	31,286,496,000.00	0.00	31,286,496,000.00	18,898,596,598.00	18,898,596,598.00	60.40	65,360,213.00	65,360,213.00	0.21
3-1-1-02-03	Honorarios	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	303,000,000.00	303,000,000.00	34.61	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	303,000,000.00	303,000,000.00	34.61	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	2,437,811,787.00	2,437,811,787.00	97.51	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	27,910,999,000.00	0.00	0.00	27,910,999,000.00	0.00	27,910,999,000.00	16,157,796,811.00	16,157,796,811.00	57.89	65,360,213.00	65,360,213.00	0.23
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	20,733,432,000.00	0.00	0.00	20,733,432,000.00	0.00	20,733,432,000.00	363,613,285.00	363,613,285.00	1.75	363,613,285.00	363,613,285.00	1.75
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715,000.00	0.00	0.00	14,318,715,000.00	0.00	14,318,715,000.00	363,613,285.00	363,613,285.00	2.54	363,613,285.00	363,613,285.00	2.54

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014												
RUBRO PRESUPUESTAL		APROPACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=(10/8))	MES	ACUMULADO	(14=(13/8))	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773,000.00	0.00	0.00	4,153,773,000.00	0.00	4,153,773,000.00	363,613,285.00	363,613,285.00	8.75	363,613,285.00	363,613,285.00	8.75	
3-1-1-03-01-02	Pensiones Fondos Privados	2,896,546,000.00	0.00	0.00	2,896,546,000.00	0.00	2,896,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-03	Salud EPS Privadas	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717,000.00	0.00	0.00	6,414,717,000.00	0.00	6,414,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	0.00	0.00	2,931,591,000.00	0.00	2,931,591,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	GASTOS GENERALES	34,907,360,000.00	0.00	0.00	34,907,360,000.00	0.00	34,907,360,000.00	7,264,517,000.00	7,264,517,000.00	20.81	238,378,065.00	239,378,065.00	0.69	
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	0.00	0.00	1,775,057,000.00	0.00	1,775,057,000.00	70,770,000.00	70,770,000.00	3.99	0.00	0.00	0.00	
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	10,000,000.00	10,000,000.00	11.68	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	648,176,000.00	0.00	0.00	648,176,000.00	0.00	648,176,000.00	60,770,000.00	60,770,000.00	9.36	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	652,576,000.00	0.00	0.00	652,576,000.00	0.00	652,576,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	0.00	0.00	15,465,461,000.00	0.00	15,465,461,000.00	1,004,311,482.00	1,004,311,482.00	6.49	164,630,608.00	164,630,608.00	1.06	
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	390,030,000.00	390,030,000.00	26.12	0.00	0.00	0.00	
3-1-2-02-02	Viajeros y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	15,000,000.00	15,000,000.00	58.06	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	3,495,419.00	3,495,419.00	0.47	0.00	0.00	0.00	
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	30,000,000.00	30,000,000.00	19.32	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	281,501,600.00	281,501,600.00	2.68	6,000,000.00	6,000,000.00	0.06	
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	281,501,600.00	281,501,600.00	2.68	6,000,000.00	6,000,000.00	0.06	
3-1-2-02-06	Seguros	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	124,717,875.00	124,717,875.00	29.26	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	124,717,875.00	124,717,875.00	29.26	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	159,566,588.00	159,566,588.00	8.00	158,630,608.00	158,630,608.00	7.95	
3-1-2-02-08-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	82,635,670.00	82,635,670.00	7.50	82,635,670.00	82,635,670.00	7.50	
3-1-2-02-08-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	48,795,870.00	48,795,870.00	12.86	48,795,870.00	48,795,870.00	12.86	
3-1-2-02-08-03	Aseo	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	41,040.00	41,040.00	0.03	41,040.00	41,040.00	0.03	
3-1-2-02-08-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	27,158,028.00	27,158,028.00	7.06	27,158,028.00	27,158,028.00	7.06	
3-1-2-02-08-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	935,980.00	935,980.00	76.84	0.00	0.00	0.00	
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-12	Salud Ocupacional	43,058,000.00	0.00	0.00	43,058,000.00	0.00	43,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	0.00	0.00	17,666,842,000.00	0.00	17,666,842,000.00	6,189,435,538.00	6,189,435,538.00	35.03	74,747,457.00	74,747,457.00	0.42
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	2,000,000.00	2,000,000.00	0.30	2,000,000.00	2,000,000.00	0.30
3-1-2-03-01-02	Otras Sentencias	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	2,000,000.00	2,000,000.00	0.30	2,000,000.00	2,000,000.00	0.30
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	230,478,000.00	0.00	0.00	230,478,000.00	0.00	230,478,000.00	41,000.00	41,000.00	0.02	41,000.00	41,000.00	0.02
3-1-2-03-99	Otros Gastos Generales	16,762,706,000.00	0.00	0.00	16,762,706,000.00	0.00	16,762,706,000.00	6,187,394,538.00	6,187,394,538.00	36.91	72,706,457.00	72,706,457.00	0.43
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,728,186,255.00	3,728,186,255.00	6.25	3,728,186,255.00	3,728,186,255.00	6.25
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,728,186,255.00	3,728,186,255.00	6.25	3,728,186,255.00	3,728,186,255.00	6.25
3-1-3-02-07	Fondo de Pensiones Publicas - Universidad Distrital	59,337,388,000.00	0.00	0.00	59,337,388,000.00	0.00	59,337,388,000.00	3,728,186,255.00	3,728,186,255.00	6.28	3,728,186,255.00	3,728,186,255.00	6.28
3-1-3-02-99	Otras	284,665,000.00	0.00	0.00	284,665,000.00	0.00	284,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	1,990,430,819.00	1,990,430,819.00	4.12	29,915,300.00	29,915,300.00	0.06
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	1,990,430,819.00	1,990,430,819.00	4.15	29,915,300.00	29,915,300.00	0.06
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	1,990,430,819.00	1,990,430,819.00	4.15	29,915,300.00	29,915,300.00	0.06
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	1,730,302,819.00	1,730,302,819.00	4.02	29,915,300.00	29,915,300.00	0.07
3-3-1-14-01-03	Construcción de saberes. Educación Includente, diversa y de calidad para disfrutar y aprender	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	36,050,000,000.00	532,133,902.00	532,133,902.00	1.48	0.00	0.00	0.00
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Poveril - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	21,316,250,000.00	532,133,902.00	532,133,902.00	2.50	0.00	0.00	0.00
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	1,196,168,917.00	1,196,168,917.00	17.12	29,915,300.00	29,915,300.00	0.43
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	764,019,578.00	764,019,578.00	16.98	0.00	0.00	0.00
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	434,149,339.00	434,149,339.00	17.37	29,915,300.00	29,915,300.00	1.20

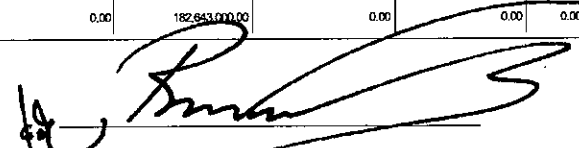


SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-02-2014
12:26

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ENERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPRIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+12/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	260,128,000.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	260,128,000.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-1-14-03-32-0188	Sistema integrado de información	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	260,128,000.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-2	TRANSFERENCIAS PARA INVERSION	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-02	OTRAS TRANSFERENCIAS	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO