SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** ABRIL

UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	284,922,298,000	2,785,330,210	2,785,330,210	287,707,628,210	0.0	287,707,628,210	18,847,493,631	94,130,824,916	32.7	21,718,107,322	61,456,597,114	21.3
3-1	GASTOS DE FUNCIONAMIENTO	241,705,103,000	1,854,117,670	1,854,117,670	243,559,220,670	0.0	243,559,220,670	17,830,561,621	90,478,442,999	37.1	21,013,974,691	60,286,609,365	24.7
3-1-1	SERVICIOS PERSONALES	136,522,501,000	1,394,366,000	1,394,366,000	137,916,867,000	0.0	137,916,867,000	5,630,983,648	52,076,634,132	37.7	12,515,663,610	37,542,463,128	27.2
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	74,438,596,000	78,366,000.	78,366,000.	74,516,962,000	0.0	74,516,962,000	4,739,092,642	18,833,291,625	25.2	4,744,507,761	18,802,282,752	25.2
3-1-1-01-01	Sueldos Personal de Nómina	55,596,516,000	0.0	0.0	55,596,516,000	0.0	55,596,516,000	4,459,904,621	17,081,819,922	30.7	4,459,904,621	17,081,819,922	30.7
3-1-1-01-04	Gastos de Representación	277,461,000.	0.0	0.0	277,461,000.	0.0	277,461,000.	21,119,122.	82,947,422.	29.9	21,119,122.	82,947,422.	29.9
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,734,000.	78,366,000.	78,366,000.	226,100,000.	0.0	226,100,000.	13,283,149.	56,874,355.	25.1	13,283,149.	56,874,355.	25.1
3-1-1-01-06	Auxilio de Transporte	63,090,000.	0.0	0.0	63,090,000.	0.0	63,090,000.	4,429,620.	19,297,198.	30.5	4,429,620.	19,297,198.	30.5
3-1-1-01-07	Subsidio de Alimentación	60,416,000.	0.0	0.0	60,416,000.	0.0	60,416,000.	4,072,935.	17,743,339.	29.3	4,072,935.	17,743,339.	29.3
3-1-1-01-08	Bonificación por Servicios Prestados	1,476,280,000	0.0	0.0	1,476,280,000	0.0	1,476,280,000	28,155,410.	541,872,971.	36.7	28,155,410.	541,872,971.	36.7
3-1-1-01-11	Prima Semestral	4,605,270,000	0.0	0.0	4,605,270,000	0.0	4,605,270,000	9,325,033.	20,063,626.	0.4	10,879,913.	14,709,980.	0.3
3-1-1-01-13	Prima de Navidad	5,388,360,000	0.0	0.0	5,388,360,000	0.0	5,388,360,000	1,401,444.	7,930,238.	0.1	1,261,547.	6,264,258.	0.1
3-1-1-01-14	Prima de Vacaciones	4,003,334,000	0.0	0.0	4,003,334,000	0.0	4,003,334,000	4,823,285.	75,691,693.	1.8	8,823,421.	69,949,721.	1.7
3-1-1-01-15	Prima Técnica	1,697,404,000	0.0	0.0	1,697,404,000	0.0	1,697,404,000	125,493,003.	498,851,914.	29.3	125,493,003.	498,851,914.	29.3
3-1-1-01-16	Prima de Antiguedad	545,113,000.	0.0	0.0	545,113,000.	0.0	545,113,000.	43,861,963.	177,304,842.	32.5	43,861,963.	177,304,842.	32.5
3-1-1-01-17	Prima Secretarial	190,070,000.	0.0	0.0	190,070,000.	0.0	190,070,000.	12,093,721.	48,237,548.	25.3	12,093,721.	48,237,548.	25.3
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.	0.0	0.0	189,186,000.	0.0	189,186,000.	11,129,336.	104,588,330.	55.2	11,129,336.	104,588,330.	55.2
3-1-1-01-25	Convenciones Colectivas o Convenios	153,002,000.	0.0	0.0	153,002,000.	0.0	153,002,000.	0.0	99,976,550.	65.3	0.0	81,729,275.	53.4
3-1-1-01-25-01	Personal Administrativo	63,482,000.	0.0	0.0	63,482,000.	0.0	63,482,000.	0.0	63,482,000.	100.0	0.0	63,482,000.	100.0
3-1-1-01-25-03	Quinquenio	89,520,000.	0.0	0.0	89,520,000.	0.0	89,520,000.	0.0	36,494,550.	40.7	0.0	18,247,275.	20.3
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.	0.0	0.0	45,360,000.	0.0	45,360,000.	0.0	91,677.	0.2	0.0	91,677.	0.2
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	39,921,799,000	0.0	0.0	39,921,799,000	0.0	39,921,799,000	309,167,283.	25,046,133,166	62.7	5,963,075,647	10,581,401,851	26.5
3-1-1-02-03	Honorarios	282,673,000.	0.0	0.0	282,673,000.	0.0	282,673,000.	54,053,272.	186,676,411.	66.0	12,056,649.	39,287,944.	13.9
3-1-1-02-03-01	Honorarios Entidad	282,673,000.	0.0	0.0	282,673,000.	0.0	282,673,000.	54,053,272.	186,676,411.	66.0	12,056,649.	39,287,944.	13.9
3-1-1-02-04	Remuneración Servicios Técnicos	4,012,500,000	0.0	0.0	4,012,500,000	0.0	4,012,500,000	39,643,667.	3,923,409,852	97.7	434,573,480.	1,286,996,187	32.0
3-1-1-02-99	Otros Gastos de Personal	35,626,626,000	0.0	0.0	35,626,626,000	0.0	35,626,626,000	215,470,344.	20,936,046,903	58.7	5,516,445,518	9,255,117,720	25.9
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	22,162,106,000	1,316,000,000	1,316,000,000	23,478,106,000	0.0	23,478,106,000	582,723,723.	8,197,209,341	34.9	1,808,080,202	8,158,778,525	34.7
3-1-1-03-01	Aportes Patronales Sector Privado	14,958,386,000	1,316,000,000	1,316,000,000	16,274,386,000	0.0	16,274,386,000	356,328,336.	6,206,379,251	38.1	1,116,851,896	6,167,948,435	37.9
3-1-1-03-01-01	Cesantías Fondos Privados	4,823,079,000	1,316,000,000	1,316,000,000	6,139,079,000	0.0	6,139,079,000	266,866,402.	3,726,363,855	60.7	266,866,402.	3,726,363,855	60.7
3-1-1-03-01-02	Pensiones Fondos Privados	2,708,937,000	0.0	0.0	2,708,937,000	0.0	2,708,937,000	15,668,925.	651,019,170.	24.0	222,087,675.	651,019,170.	24.0
3-1-1-03-01-03	Salud EPS Privadas	4,589,278,000	0.0	0.0	4,589,278,000	0.0	4,589,278,000	58,899,497.	1,205,484,197	26.2	409,065,310.	1,167,053,381	25.4
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	284,427,000.	0.0	0.0	284,427,000.	0.0	284,427,000.	1,684,272.	71,202,804.	25.0	24,982,544.	71,202,804.	25.0
3-1-1-03-01-05	Caja de Compensación	2,552,665,000	0.0	0.0	2,552,665,000	0.0	2,552,665,000	13,209,240.	552,309,225.	21.6	193,849,965.	552,309,225.	21.6
3-1-1-03-02	Aportes Patronales Sector Público	7,203,720,000	0.0	0.0	7,203,720,000	0.0	7,203,720,000	226,395,387.	1,990,830,090	27.6	691,228,306.	1,990,830,090	27.6
3-1-1-03-02-01	Cesantías Fondos Públicos	1,927,347,000	0.0	0.0	1,927,347,000	0.0	1,927,347,000	168,809,982.	515,082,771.	26.7	168,809,982.	515,082,771.	26.7
3-1-1-03-02-02	Pensiones Fondos Públicos	3,431,407,000	0.0	0.0	3,431,407,000	0.0	3,431,407,000	47,678,475.	1,061,515,400	30.9	377,030,850.	1,061,515,400	30.9
3-1-1-03-02-06	ICBF	1,844,966,000	0.0	0.0	1,844,966,000	0.0	1,844,966,000	9,906,930.	414,231,919	22.4	145,387,474.	414,231,919.	22.4
3-1-2	GASTOS GENERALES	42,797,390,000	459,751,670.	459,751,670	43,257,141,670	0.0	43,257,141,670	4,999,568,657	18,282,199,037	42.2	4,191,803,766	5,827,521,865	13.4

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UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,462,475,000	0.0(	0.0(	1,462,475,000	0.0(	1,462,475,000	0.0(	190,517,103.	13.0	8,601,978.(	8,601,978.(	0.5
3-1-2-01-01	Dotación	57,000,000.	0.0(	0.0(	57,000,000.	0.0(	57,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-01-02	Gastos de Computador	436,000,000.	0.0(	0.0(	436,000,000.	0.0(	436,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-01-03	Combustibles, Lubricantes y Llantas	93,000,000.	0.0(	0.0(	93,000,000.	0.0(	93,000,000.	0.0(	60,000,000.	64.5	6,788,898.(	6,788,898.(	7.3(
3-1-2-01-04	Materiales y Suministros	485,390,000.	0.0(	0.0(	485,390,000.	0.0(	485,390,000.	0.0(	130,517,103.	26.8	1,813,080.(	1,813,080.(	0.3
3-1-2-01-05	Compra de Equipo	391,085,000.	0.0(	0.0(	391,085,000.	0.0(	391,085,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02	Adquisición de Servicios	21,338,787,000	445,207,350.	445,207,350.	21,783,994,350	0.0(	21,783,994,350	1,362,105,469	6,794,622,683	31.1	1,737,745,145	2,233,023,520	10.2
3-1-2-02-01	Arrendamientos	1,347,717,000	0.0(	0.0(	1,347,717,000	0.0(	1,347,717,000	335,488,000.	335,488,000.	24.8	0.0(	0.0(	0.0(
3-1-2-02-02	Viáticos y Gastos de Viaje	26,738,000.	0.0(	0.0(	26,738,000.	0.0(	26,738,000.	1,863,297.(	2,263,297.(	8.4	1,863,297.(	2,263,297.(	8.4
3-1-2-02-03	Gastos de Transporte y Comunicación	811,016,000.	0.0(	0.0(	811,016,000.	0.0(	811,016,000.	690,441,257.	695,433,057.	85.7	374,385.(	1,019,159.(	0.1
3-1-2-02-04	Impresos y Publicaciones	167,350,000.	0.0(	0.0(	167,350,000.	0.0(	167,350,000.	360,000.(	120,460,000.	71.9	1,195,524.(	1,195,524.(	0.7
3-1-2-02-05	Mantenimiento y Reparaciones	14,519,039,000	0.0(	0.0(	14,519,039,000	0.0(	14,519,039,000	175,808,223.	5,006,929,170	34.4	1,576,141,377	1,594,496,381	10.9
3-1-2-02-05-01	Mantenimiento Entidad	14,519,039,000	0.0(	0.0(	14,519,039,000	0.0(	14,519,039,000	175,808,223.	5,006,929,170	34.4	1,576,141,377	1,594,496,381	10.9
3-1-2-02-06	Seguros	965,000,000.	445,207,350.	445,207,350.	1,410,207,350	0.0(	1,410,207,350	0.0(	9,835,244.(	0.7(	0.0(	9,835,244.(	0.7(
3-1-2-02-06-01	Seguros Entidad	965,000,000.	445,207,350.	445,207,350.	1,410,207,350	0.0(	1,410,207,350	0.0(	9,835,244.(	0.7(	0.0(	9,835,244.(	0.7(
3-1-2-02-08	Servicios Públicos	3,344,927,000	0.0(	0.0(	3,344,927,000	0.0(	3,344,927,000	158,144,692.	624,213,915.	18.6	158,170,562.	624,213,915.	18.6
3-1-2-02-08-01	Energía	2,043,610,000	0.0(	0.0(	2,043,610,000	0.0(	2,043,610,000	129,894,090.	456,897,800.	22.3	129,894,090.	456,897,800.	22.3
3-1-2-02-08-02	Acueducto y Alcantarillado	555,217,000.	0.0(	0.0(	555,217,000.	0.0(	555,217,000.	328,560.(	50,945,701.	9.1	328,560.(	50,945,701.	9.1
3-1-2-02-08-03	Aseo	183,341,000.	0.0(	0.0(	183,341,000.	0.0(	183,341,000.	297,579.(	14,883,626.	8.1	297,579.(	14,883,626.	8.1
3-1-2-02-08-04	Teléfono	560,767,000.	0.0(	0.0(	560,767,000.	0.0(	560,767,000.	27,595,973.	101,378,538.	18.0	27,595,973.	101,378,538.	18.0
3-1-2-02-08-05	Gas	1,992,000.(	0.0(	0.0(	1,992,000.(	0.0(	1,992,000.(	28,490.(	108,250.(	5.4	54,360.(	108,250.(	5.4
3-1-2-02-09	Capacitación	120,000,000.	0.0(	0.0(	120,000,000.	0.0(	120,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-09-01	Capacitación Interna	120,000,000.	0.0(	0.0(	120,000,000.	0.0(	120,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-12	Salud Ocupacional	37,000,000.	0.0(	0.0(	37,000,000.	0.0(	37,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-03	Otros Gastos Generales	19,996,128,000	14,544,320.	14,544,320.	20,010,672,320	0.0(	20,010,672,320	3,637,463,188	11,297,059,251	56.4	2,445,456,643	3,585,896,367	17.9
3-1-2-03-01	Sentencias Judiciales	700,000,000.	0.0(	0.0(	700,000,000.	0.0(	700,000,000.	0.0(	7,000,000.(	1.0(	0.0(	7,000,000.(	1.0(
3-1-2-03-01-02	Otras Sentencias	700,000,000.	0.0(	0.0(	700,000,000.	0.0(	700,000,000.	0.0(	7,000,000.(	1.0(	0.0(	7,000,000.(	1.0(
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	460,000,000.	0.0(	0.0(	460,000,000.	0.0(	460,000,000.	432,464,000.	439,012,000.	95.4	426,304,000.	432,852,000.	94.1
3-1-2-03-99	Otros Gastos Generales	18,836,128,000	14,544,320.	14,544,320.	18,850,672,320	0.0(	18,850,672,320	3,204,999,188	10,851,047,251	57.5	2,019,152,643	3,146,044,367	16.6
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,385,212,000	0.0(	0.0(	62,385,212,000	0.0(	62,385,212,000	7,200,009,316	20,119,609,830	32.2	4,306,507,315	16,916,624,372	27.1
3-1-3-02	OTRAS TRANSFERENCIAS	62,385,212,000	0.0(	0.0(	62,385,212,000	0.0(	62,385,212,000	7,200,009,316	20,119,609,830	32.2	4,306,507,315	16,916,624,372	27.1
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,385,212,000	0.0(	0.0(	62,385,212,000	0.0(	62,385,212,000	7,200,009,316	20,119,609,830	32.2	4,306,507,315	16,916,624,372	27.1
3-3	INVERSIÓN	43,217,195,000	931,212,540.	931,212,540.	44,148,407,540	0.0(	44,148,407,540	1,016,932,010	3,652,381,917	8.2	704,132,631.	1,169,987,749	2.6
3-3-1	DIRECTA	42,949,140,000	0.0(	0.0(	42,949,140,000	0.0(	42,949,140,000	970,532,010.	3,500,281,917	8.1	601,432,631.	1,022,687,749	2.3
3-3-1-14	Bogotá Humana	42,949,140,000	0.0(	0.0(	42,949,140,000	0.0(	42,949,140,000	970,532,010.	3,500,281,917	8.1	601,432,631.	1,022,687,749	2.3
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	39,881,326,000	0.0(	0.0(	39,881,326,000	0.0(	39,881,326,000	608,844,430.	2,628,159,599	6.5	537,418,892.	913,301,788.	2.2
3-3-1-14-01-03	Construcción de saberes. Educación	26,727,040,000	0.0(	0.0(	26,727,040,000	0.0(	26,727,040,000	324,950,500.	915,726,002.	3.4	345,615,431.	345,615,431.	1.2

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	incluyente, diversa y de calidad para disfrutar y aprender												
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000	0.0	0.0	2,500,000,000	0.0	2,500,000,000	0.0	524,722,230.	20.9	52,472,223.	52,472,223.	2.1
3-3-1-14-01-03-0379-116	Educación media fortalecida v mav	2,500,000,000	0.0	0.0	2,500,000,000	0.0	2,500,000,000	0.0	524,722,230.	20.9	52,472,223.	52,472,223.	2.1
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura fisica de la Universidad	7,525,471,000	0.0	0.0	7,525,471,000	0.0	7,525,471,000	0.0	66,053,272.	0.8	15,841,169	15,841,169.	0.2
3-3-1-14-01-03-0380-116	Educación media fortalecida v mav	7,525,471,000	0.0	0.0	7,525,471,000	0.0	7,525,471,000	0.0	66,053,272.	0.8	15,841,169.	15,841,169.	0.2
3-3-1-14-01-03-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	500,000,000.	0.0	0.0	500,000,000.	0.0	500,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-0382-116	Educación media fortalecida v mav	500,000,000.	0.0	0.0	500,000,000.	0.0	500,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	11,150,625,000	0.0	0.0	11,150,625,000	0.0	11,150,625,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-4149-116	Educación media fortalecida v mav	11,150,625,000	0.0	0.0	11,150,625,000	0.0	11,150,625,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	5,050,944,000	0.0	0.0	5,050,944,000	0.0	5,050,944,000	324,950,500.	324,950,500.	6.4	277,302,039.	277,302,039.	5.4
3-3-1-14-01-03-4150-116	Educación media fortalecida v mav	5,050,944,000	0.0	0.0	5,050,944,000	0.0	5,050,944,000	324,950,500.	324,950,500.	6.4	277,302,039	277,302,039.	5.4
3-3-1-14-01-11	Ciencia, tecnologia e innovación para avanzar en el desarrollo de la ciudad	13,154,286,000	0.0	0.0	13,154,286,000	0.0	13,154,286,000	283,893,930.	1,712,433,597	13.0	191,803,461.	567,686,357.	4.3
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo cientifico	8,297,900,000	0.0	0.0	8,297,900,000	0.0	8,297,900,000	185,988,409.	544,657,221.	6.5	40,322,748.	141,019,099.	1.7
3-3-1-14-01-11-0378-157	Fomento de la investioación básica	8,297,900,000	0.0	0.0	8,297,900,000	0.0	8,297,900,000	185,988,409.	544,657,221.	6.5	40,322,748.	141,019,099.	1.7
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrias	4,856,386,000	0.0	0.0	4,856,386,000	0.0	4,856,386,000	97,905,521.	1,167,776,376	24.0	151,480,713.	426,667,258.	8.7
3-3-1-14-01-11-0389-157	Fomento de la investioación básica	4,856,386,000	0.0	0.0	4,856,386,000	0.0	4,856,386,000	97,905,521.	1,167,776,376	24.0	151,480,713	426,667,258.	8.7
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,067,814,000	0.0	0.0	3,067,814,000	0.0	3,067,814,000	361,687,580.	872,122,318.	28.4	64,013,739.	109,385,961.	3.5
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,067,814,000	0.0	0.0	3,067,814,000	0.0	3,067,814,000	361,687,580.	872,122,318.	28.4	64,013,739.	109,385,961.	3.5
3-3-1-14-03-32-0188	Sistema integrado de información	3,067,814,000	0.0	0.0	3,067,814,000	0.0	3,067,814,000	361,687,580.	872,122,318.	28.4	64,013,739.	109,385,961.	3.5
3-3-1-14-03-32-0188-241	Bogotá: hacia un gobierno digital v	3,067,814,000	0.0	0.0	3,067,814,000	0.0	3,067,814,000	361,687,580.	872,122,318.	28.4	64,013,739.	109,385,961.	3.5
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	268,055,000	931,212,540.	931,212,540.	1,199,267,540	0.0	1,199,267,540	46,400,000.	152,100,000.	12.6	102,700,000.	147,300,000.	12.2
3-3-2-02	OTRAS TRANSFERENCIAS	268,055,000.	931,212,540.	931,212,540.	1,199,267,540	0.0	1,199,267,540	46,400,000.	152,100,000.	12.6	102,700,000.	147,300,000.	12.2
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,215,000	0.0	0.0	84,215,000.	0.0	84,215,000.	6,400,000.	17,600,000.	20.9	3,200,000.	12,800,000.	15.2
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	183,840,000.	931,212,540.	931,212,540.	1,115,052,540	0.0	1,115,052,540	40,000,000.	134,500,000.	12.0	99,500,000.	134,500,000.	12.0

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-04-2016
07:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

MES: ABRIL

UNIDAD EJECUTORA: 01 - UNIDAD 01

VIGENCIA FISCAL: 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC PRESUP	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)		10	(11=10/8)	12	13	(14=13/8)

RESPONSABLE DEL PRESUPUESTO