

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2015
04:00

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8		
3	EGRESOS	258,821,575,000.00	14,138,963,717.00	18,550,542,248.00	277,372,117,248.00	0.00	277,372,117,248.00	24,846,571,708.00	159,183,764,847.00	57.39	20,094,507,320.00	127,810,975,114.00	48.08	
3-1	GASTOS DE FUNCIONAMIENTO	153,705,194,000.00	1,966,774,236.00	6,378,352,767.00	160,083,546,767.00	0.00	160,083,546,767.00	19,873,588,384.00	115,613,318,007.00	72.22	11,277,148,509.00	88,971,475,196.00	55.58	
3-1-001	ADMINISTRATIVOS	43,817,623,000.00	-965,023,000.00	544,977,000.00	44,362,600,000.00	0.00	44,362,600,000.00	2,276,249,381.00	28,875,634,465.00	65.09	2,817,842,776.00	20,404,346,531.00	45.99	
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	24,221,846,000.00	-965,023,000.00	434,977,000.00	24,656,823,000.00	0.00	24,656,823,000.00	1,794,133,268.00	15,230,945,099.00	61.77	1,733,559,541.00	14,075,152,008.00	57.08	
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADTIVA	15,736,216,000.00	-965,023,000.00	-965,023,000.00	14,771,193,000.00	0.00	14,771,193,000.00	913,963,976.00	8,418,902,020.00	57.00	937,183,232.00	8,418,902,020.00	57.00	
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	8,502,440,000.00	0.00	0.00	8,502,440,000.00	0.00	8,502,440,000.00	647,117,481.00	5,215,978,221.00	61.35	652,084,090.00	5,215,978,221.00	61.35	
3-1-001-01-01-04	GASTOS DE REPRESENTACION	218,416,000.00	0.00	0.00	218,416,000.00	0.00	218,416,000.00	19,505,968.00	152,464,168.00	69.80	19,505,968.00	152,464,168.00	69.80	
3-1-001-01-01-05	HE DOMINIC. FESTIV. Y REC. NOCT.	147,734,000.00	0.00	0.00	147,734,000.00	0.00	147,734,000.00	12,329,923.00	91,521,375.00	61.95	12,329,923.00	91,521,375.00	61.95	
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	58,061,000.00	0.00	0.00	58,061,000.00	0.00	58,061,000.00	4,545,940.00	37,970,518.00	65.40	4,545,940.00	37,970,518.00	65.40	
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	53,406,000.00	0.00	0.00	53,406,000.00	0.00	53,406,000.00	4,181,393.00	34,925,595.00	65.40	4,181,393.00	34,925,595.00	65.40	
3-1-001-01-01-08	BONIFICACION POR SERVICIO	223,791,000.00	0.00	0.00	223,791,000.00	0.00	223,791,000.00	18,386,196.00	148,655,214.00	66.43	18,386,196.00	148,655,214.00	66.43	
3-1-001-01-01-11	PRIMA SEMESTRAL	1,214,525,000.00	-50,000,000.00	-50,000,000.00	1,164,525,000.00	0.00	1,164,525,000.00	1,406,455.00	1,084,280,353.00	93.11	4,315,243.00	1,084,280,353.00	93.11	
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,185,314,000.00	0.00	0.00	1,185,314,000.00	0.00	1,185,314,000.00	2,568,960.00	12,144,695.00	1.02	8,546,145.00	12,144,695.00	1.02	
3-1-001-01-01-14	PRIMA DE VACACIONES	617,846,000.00	0.00	0.00	617,846,000.00	0.00	617,846,000.00	8,246,430.00	65,098,215.00	10.54	11,159,604.00	65,098,215.00	10.54	
3-1-001-01-01-15	PRIMA TECNICA	1,514,000,000.00	0.00	0.00	1,514,000,000.00	0.00	1,514,000,000.00	122,176,709.00	964,261,568.00	63.69	122,176,709.00	964,261,568.00	63.69	
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	512,918,000.00	0.00	0.00	512,918,000.00	0.00	512,918,000.00	41,053,858.00	327,629,065.00	63.88	41,053,858.00	327,629,065.00	63.88	
3-1-001-01-01-17	PRIMA SECRETARIAL	158,768,000.00	0.00	0.00	158,768,000.00	0.00	158,768,000.00	11,146,472.00	87,664,196.00	55.22	11,146,472.00	87,664,196.00	55.22	
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	217,333,000.00	0.00	0.00	217,333,000.00	0.00	217,333,000.00	20,677,583.00	132,480,970.00	60.96	27,121,083.00	132,480,970.00	60.96	
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	190,357,000.00	0.00	0.00	190,357,000.00	0.00	190,357,000.00	17,455,833.00	116,372,220.00	61.13	17,455,833.00	116,372,220.00	61.13	
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	26,976,000.00	0.00	0.00	26,976,000.00	0.00	26,976,000.00	3,221,750.00	16,108,750.00	59.72	9,665,250.00	16,108,750.00	59.72	
3-1-001-01-01-22	QUINQUENIOS	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-01-01-24	PARTIDA DE INCREMENTO SALARIAL	915,023,000.00	-915,023,000.00	-915,023,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	61,761,000.00	0.00	0.00	61,761,000.00	0.00	61,761,000.00	0.00	61,761,000.00	100.00	0.00	61,761,000.00	100.00	
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	630,608.00	2,066,867.00	4.56	630,608.00	2,066,867.00	4.56	
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	3,161,787,000.00	0.00	1,400,000,000.00	4,561,787,000.00	0.00	4,561,787,000.00	482,320,799.00	3,885,857,171.00	85.18	383,964,850.00	2,754,530,204.00	60.38	
3-1-001-01-02-09	HONORARIOS	278,736,000.00	0.00	0.00	278,736,000.00	0.00	278,736,000.00	-40,456,666.00	237,606,667.00	85.24	25,216,666.00	188,253,333.00	67.54	
3-1-001-01-02-10	REMUNERACION SERVICIOS	2,612,500,000.00	0.00	1,400,000,000.00	4,012,500,000.00	0.00	4,012,500,000.00	505,425,981.00	3,483,305,382.00	86.81	341,396,700.00	2,401,331,749.00	59.85	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: AGOSTO												
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2015												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRD		EJEC. AUT. GIRD %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES		ACUMULADO 13	(14=13/9)
			MES 4	ACUMULADO 5							12	13		
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	270.551,000.00	0.00	0.00	270.551,000.00	0.00	270.551,000.00	17,351,484.00	164,945,122.00	60.97	17,351,484.00	164,945,122.00	60.97	
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	270.551,000.00	0.00	0.00	270.551,000.00	0.00	270.551,000.00	17,351,484.00	164,945,122.00	60.97	17,351,484.00	164,945,122.00	60.97	
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	5,323,843,000.00	0.00	0.00	5,323,843,000.00	0.00	5,323,843,000.00	397,848,493.00	2,926,185,908.00	54.96	412,411,459.00	2,901,719,784.00	54.50	
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	3,643,824,000.00	0.00	0.00	3,643,824,000.00	0.00	3,643,824,000.00	231,290,026.00	1,833,019,387.00	50.30	245,852,992.00	1,808,553,263.00	49.63	
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	550,668,000.00	0.00	0.00	550,668,000.00	0.00	550,668,000.00	42,282,320.00	286,532,920.00	52.03	42,282,320.00	286,532,920.00	52.03	
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,487,664,000.00	0.00	0.00	1,487,664,000.00	0.00	1,487,664,000.00	52,759,865.00	732,571,571.00	49.24	67,322,831.00	731,134,537.00	49.15	
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	444,727,000.00	0.00	0.00	444,727,000.00	0.00	444,727,000.00	41,932,425.00	244,141,500.00	54.90	41,932,425.00	244,141,500.00	54.90	
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,100,292,000.00	0.00	0.00	1,100,292,000.00	0.00	1,100,292,000.00	88,909,342.00	538,374,600.00	48.93	88,909,342.00	515,345,510.00	48.84	
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	60,473,000.00	0.00	0.00	60,473,000.00	0.00	60,473,000.00	5,406,074.00	31,398,796.00	51.92	5,406,074.00	31,398,796.00	51.92	
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	1,680,019,000.00	0.00	0.00	1,680,019,000.00	0.00	1,680,019,000.00	166,558,467.00	1,093,166,521.00	65.07	166,558,467.00	1,093,166,521.00	65.07	
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	379,359,000.00	0.00	0.00	379,359,000.00	0.00	379,359,000.00	30,125,277.00	245,670,181.00	64.76	30,125,277.00	245,670,181.00	64.76	
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	892,042,000.00	0.00	0.00	892,042,000.00	0.00	892,042,000.00	104,721,450.00	632,596,650.00	70.92	104,721,450.00	632,596,650.00	70.92	
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	408,618,000.00	0.00	0.00	408,618,000.00	0.00	408,618,000.00	31,711,740.00	214,899,690.00	52.59	31,711,740.00	214,899,690.00	52.59	
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	19,595,777,000.00	0.00	110,000,000.00	19,705,777,000.00	0.00	19,705,777,000.00	482,116,113.00	13,644,689,366.00	69.24	1,084,283,235.00	6,329,194,523.00	32.12	
3-1-001-02-01	ADQUISICION DE BIENES	1,617,418,000.00	0.00	0.00	1,617,418,000.00	0.00	1,617,418,000.00	66,278,018.00	777,364,156.00	48.06	19,902,484.00	62,986,612.00	3.89	
3-1-001-02-01-01	DOTACION	37,934,000.00	0.00	0.00	37,934,000.00	0.00	37,934,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-01-02	GASTOS DE COMPUTADOR	750,000,000.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	520,391,121.00	69.39	0.00	1,664,368.00	0.22	
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	88,637,000.00	0.00	0.00	88,637,000.00	0.00	88,637,000.00	48,447,000.00	48,447,000.00	54.66	0.00	0.00	0.00	
3-1-001-02-01-04	MATERIALES Y SUMINISTROS	403,139,000.00	0.00	0.00	403,139,000.00	0.00	403,139,000.00	17,831,018.00	208,526,035.00	51.73	19,902,484.00	61,322,244.00	15.21	
3-1-001-02-01-05	COMPRA DE EQUIPO	337,708,000.00	0.00	0.00	337,708,000.00	0.00	337,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02	ADQUISICION DE SERVICIOS	16,492,390,000.00	0.00	0.00	16,492,390,000.00	0.00	16,492,390,000.00	381,587,185.00	12,157,861,388.00	73.72	1,031,082,775.00	5,592,946,807.00	33.91	
3-1-001-02-02-01	ARRENDAMIENTOS	1,634,000,000.00	0.00	0.00	1,634,000,000.00	0.00	1,634,000,000.00	136,831,200.00	945,181,015.00	57.84	22,042,353.00	146,295,335.00	8.95	
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	26,738,000.00	0.00	0.00	26,738,000.00	0.00	26,738,000.00	2,223,375.00	4,645,373.00	17.37	2,223,375.00	4,645,373.00	17.37	
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADITIVOS	777,287,000.00	0.00	0.00	777,287,000.00	0.00	777,287,000.00	6,607,100.00	26,986,569.00	3.47	6,840,864.00	13,009,087.00	1.67	
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES	160,684,000.00	0.00	0.00	160,684,000.00	0.00	160,684,000.00	0.00	75,164,000.00	46.78	0.00	33,164,000.00	20.64	



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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRD		EJEC. AUT. GIRO
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES		(14=13/8)
			MES 4	ACUMULADO 5							12	ACUMULADO 13	
3-1-001-02-02-05	ADTIVOS. MANTENIMIENTO Y REPARACIONES	10,731,000,000.00	0.00	0.00	10,731,000,000.00	0.00	10,731,000,000.00	80,564,200.00	8,841,395,158.00	82.39	838,165,322.00	3,181,038,540.00	29.64
3-1-001-02-02-06	SEGUROS	996,000,000.00	0.00	0.00	996,000,000.00	0.00	996,000,000.00	0.00	856,507,210.00	85.99	0.00	856,507,210.00	85.99
3-1-001-02-02-08	SERVICIOS PUBLICOS	2,084,240,000.00	0.00	0.00	2,084,240,000.00	0.00	2,084,240,000.00	152,515,310.00	1,349,798,863.00	64.76	153,322,461.00	1,349,798,862.00	64.76
3-1-001-02-02-08-0001	ENERGIA	1,151,001,000.00	0.00	0.00	1,151,001,000.00	0.00	1,151,001,000.00	94,913,200.00	836,458,450.00	72.67	94,913,200.00	836,458,450.00	72.67
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	396,713,000.00	0.00	0.00	396,713,000.00	0.00	396,713,000.00	28,311,920.00	293,997,637.00	74.11	28,311,920.00	293,997,637.00	74.11
3-1-001-02-02-08-0003	ASEO	133,394,000.00	0.00	0.00	133,394,000.00	0.00	133,394,000.00	304,270.00	1,128,790.00	0.85	304,270.00	1,128,790.00	0.85
3-1-001-02-02-08-0004	TELEFONO	401,871,000.00	0.00	0.00	401,871,000.00	0.00	401,871,000.00	28,951,400.00	218,041,186.00	54.26	29,758,551.00	218,041,185.00	54.26
3-1-001-02-02-08-0005	GAS	1,261,000.00	0.00	0.00	1,261,000.00	0.00	1,261,000.00	34,520.00	172,800.00	13.70	34,520.00	172,800.00	13.70
3-1-001-02-02-09	CAPACITACION	46,791,000.00	0.00	0.00	46,791,000.00	0.00	46,791,000.00	2,846,000.00	28,183,200.00	60.23	8,488,400.00	8,488,400.00	18.14
3-1-001-02-02-12	SALUD OCUPACIONAL	35,650,000.00	0.00	0.00	35,650,000.00	0.00	35,650,000.00	0.00	30,000,000.00	84.15	0.00	0.00	0.00
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	1,485,969,000.00	0.00	110,000,000.00	1,595,969,000.00	0.00	1,595,969,000.00	34,250,910.00	709,463,822.00	44.45	33,297,976.00	673,261,104.00	42.19
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	-180,000.00	63,483,654.00	9.07	-180,000.00	63,483,654.00	9.07
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	445,975,000.00	99.11	0.00	445,975,000.00	99.11
3-1-001-02-03-99	OTROS GASTOS GENERALES	335,969,000.00	0.00	110,000,000.00	445,969,000.00	0.00	445,969,000.00	34,430,910.00	200,005,168.00	44.85	33,477,976.00	163,802,450.00	36.73
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	209,210,000.00	0.00	0.00	209,210,000.00	0.00	209,210,000.00	27,546,754.00	184,677,131.00	88.27	26,593,820.00	148,474,413.00	70.97
3-1-001-02-03-99-0002	RECTORIA	44,994,000.00	0.00	0.00	44,994,000.00	0.00	44,994,000.00	6,884,156.00	13,328,202.00	29.62	6,884,156.00	13,328,202.00	29.62
3-1-001-02-03-99-0007	IMPREVISTOS	9,315,000.00	0.00	0.00	9,315,000.00	0.00	9,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	72,450,000.00	0.00	110,000,000.00	182,450,000.00	0.00	182,450,000.00	0.00	1,999,835.00	1.10	0.00	1,999,835.00	1.10
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV.	72,450,000.00	0.00	110,000,000.00	182,450,000.00	0.00	182,450,000.00	0.00	1,999,835.00	1.10	0.00	1,999,835.00	1.10
3-1-002	OPERATIVOS DOCENTES	109,887,571,000.00	2,931,797,236.00	5,833,375,767.00	115,720,946,767.00	0.00	115,720,946,767.00	17,597,339,003.00	86,737,683,542.00	74.95	8,459,305,733.00	68,567,128,665.00	59.25
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	92,990,373,000.00	2,473,600,776.00	5,218,179,307.00	98,208,552,307.00	0.00	98,208,552,307.00	16,634,863,951.00	74,042,040,066.00	75.39	7,506,857,263.00	60,726,850,553.00	61.83
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	49,930,972,000.00	-1,763,605,448.00	-1,820,605,448.00	48,110,366,552.00	0.00	48,110,366,552.00	3,531,008,057.00	30,218,783,502.00	62.81	3,531,008,057.00	30,218,783,502.00	62.81
3-1-002-01-01-01	SUELDOS PERSONAL NOMINA	37,072,975,000.00	0.00	-57,000,000.00	37,015,975,000.00	0.00	37,015,975,000.00	3,307,991,816.00	26,219,503,077.00	70.83	3,307,991,816.00	26,219,503,077.00	70.83
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,140,726,000.00	0.00	0.00	1,140,726,000.00	0.00	1,140,726,000.00	192,917,214.00	757,916,243.00	66.44	192,917,214.00	757,916,243.00	66.44
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	3,149,709,000.00	50,000,000.00	50,000,000.00	3,199,709,000.00	0.00	3,199,709,000.00	20,136,141.00	3,168,955,936.00	99.04	20,136,141.00	3,168,955,936.00	99.04
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	3,782,832,000.00	0.00	0.00	3,782,832,000.00	0.00	3,782,832,000.00	4,917,834.00	33,514,320.00	0.89	4,917,834.00	33,514,320.00	0.89
3-1-002-01-01-14	PRIMA VACACIONES DOC.	2,594,080,000.00	0.00	0.00	2,594,080,000.00	0.00	2,594,080,000.00	5,045,052.00	38,893,926.00	1.50	5,045,052.00	38,893,926.00	1.50

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-01-01-24	PARTIDA INCREMENTO SALARIAL	2,190,650,000.00	-1,813,605,448.00	-1,813,605,448.00	377,044,552.00	0.00	377,044,552.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	27,153,615,000.00	4,237,206,224.00	7,038,784,755.00	34,192,399,755.00	0.00	34,192,399,755.00	11,808,252,538.00	32,870,405,129.00	96.13	2,633,515,879.00	19,826,137,691.00	57.98
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	6,618,592,000.00	0.00	0.00	6,618,592,000.00	0.00	6,618,592,000.00	-5,734,715.00	6,555,006,444.00	99.04	687,180,444.00	4,231,360,642.00	63.93
3-1-002-01-02-10-0001	FACULTAD DE INGENIERIA	960,884,000.00	0.00	0.00	960,884,000.00	0.00	960,884,000.00	0.00	948,900,249.00	98.54	94,526,145.00	605,474,218.00	63.01
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,336,855,000.00	0.00	0.00	1,336,855,000.00	0.00	1,336,855,000.00	4,510,450.00	1,336,832,026.00	100.00	130,287,570.00	911,249,868.00	68.16
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	1,090,782,000.00	0.00	0.00	1,090,782,000.00	0.00	1,090,782,000.00	-10,245,165.00	1,067,849,046.00	97.90	104,109,777.00	695,876,520.00	63.80
3-1-002-01-02-10-0004	FACULTAD TECNOLOGICA	1,208,834,000.00	0.00	0.00	1,208,834,000.00	0.00	1,208,834,000.00	0.00	1,208,800,600.00	100.00	212,536,701.00	773,063,231.00	63.95
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,506,162,000.00	0.00	0.00	1,506,162,000.00	0.00	1,506,162,000.00	0.00	1,480,304,352.00	98.28	145,720,251.00	978,562,180.00	64.97
3-1-002-01-02-10-0006	RED DE DATOS	515,075,000.00	0.00	0.00	515,075,000.00	0.00	515,075,000.00	0.00	514,320,171.00	99.85	0.00	267,134,825.00	51.86
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	20,535,023,000.00	4,237,206,224.00	7,038,784,755.00	27,573,807,755.00	0.00	27,573,807,755.00	11,813,987,253.00	26,315,398,685.00	95.44	1,946,335,435.00	15,594,777,049.00	56.56
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	19,110,022,000.00	4,237,206,224.00	7,038,784,755.00	26,148,806,755.00	0.00	26,148,806,755.00	11,807,543,753.00	25,580,865,243.00	97.83	1,939,891,935.00	14,860,243,607.00	56.83
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	4,770,434,000.00	568,984,000.00	1,258,341,933.00	6,028,775,933.00	0.00	6,028,775,933.00	2,787,129,224.00	5,841,534,291.00	96.89	451,985,041.00	3,433,973,051.00	56.96
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCACION	4,919,679,000.00	1,500,804,000.00	2,222,041,635.00	7,141,720,635.00	0.00	7,141,720,635.00	3,525,278,122.00	7,074,516,085.00	99.06	560,944,037.00	4,084,711,072.00	57.20
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	2,369,807,000.00	613,113,000.00	960,532,820.00	3,330,339,820.00	0.00	3,330,339,820.00	1,337,124,977.00	3,214,132,280.00	96.51	251,077,751.00	1,912,079,016.00	57.41
3-1-002-01-02-99-0001-04	FACULTAD TECNOLOGICA	3,649,000,000.00	537,065,000.00	1,072,037,815.00	4,721,037,815.00	0.00	4,721,037,815.00	1,816,152,264.00	4,552,661,932.00	96.43	328,387,360.00	2,648,780,060.00	56.11
3-1-002-01-02-99-0001-05	FACULTAD DE ARTES ASAB	3,401,102,000.00	1,027,220,224.00	1,525,830,552.00	4,926,932,552.00	0.00	4,926,932,552.00	2,341,859,166.00	4,898,020,655.00	99.41	347,497,746.00	2,780,700,408.00	56.44
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,049,342,000.00	0.00	0.00	1,049,342,000.00	0.00	1,049,342,000.00	6,443,500.00	554,141,000.00	52.81	6,443,500.00	554,141,000.00	52.81
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	321,867,000.00	0.00	0.00	321,867,000.00	0.00	321,867,000.00	0.00	161,087,500.00	50.05	0.00	161,087,500.00	50.05
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCACION	253,485,000.00	0.00	0.00	253,485,000.00	0.00	253,485,000.00	0.00	113,405,600.00	44.74	0.00	113,405,600.00	44.74
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y	230,741,000.00	0.00	0.00	230,741,000.00	0.00	230,741,000.00	0.00	141,757,000.00	61.44	0.00	141,757,000.00	61.44
3-1-002-01-02-99-0002-04	FACULTAD TECNOLOGICA	144,676,000.00	0.00	0.00	144,676,000.00	0.00	144,676,000.00	6,443,500.00	88,920,300.00	61.46	6,443,500.00	88,920,300.00	61.46
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	98,573,000.00	0.00	0.00	98,573,000.00	0.00	98,573,000.00	0.00	48,970,600.00	49.68	0.00	48,970,600.00	49.68
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	375,659,000.00	0.00	0.00	375,659,000.00	0.00	375,659,000.00	0.00	180,392,442.00	48.02	0.00	180,392,442.00	48.02
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	15,905,786,000.00	0.00	0.00	15,905,786,000.00	0.00	15,905,786,000.00	1,295,403,356.00	10,952,851,435.00	68.86	1,342,333,327.00	10,681,929,360.00	67.16
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	10,685,111,000.00	0.00	0.00	10,685,111,000.00	0.00	10,685,111,000.00	763,116,021.00	7,527,690,326.00	70.45	810,045,992.00	7,256,768,251.00	67.91

SISTEMA DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-01-03-01-0001	CAJA COMPENSACION	1,878,537,000.00	0.00	0.00	1,878,537,000.00	0.00	1,878,537,000.00	164,433,520.00	1,070,741,720.00	57.00	164,433,520.00	801,721,240.00	42.68
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	3,137,976,000.00	0.00	0.00	3,137,976,000.00	0.00	3,137,976,000.00	19,522,370.00	3,117,288,386.00	99.34	66,452,341.00	3,115,386,791.00	99.28
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,145,643,000.00	0.00	0.00	2,145,643,000.00	0.00	2,145,643,000.00	208,503,075.00	1,199,530,725.00	55.91	208,503,075.00	1,199,530,725.00	55.91
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	3,310,552,000.00	0.00	0.00	3,310,552,000.00	0.00	3,310,552,000.00	349,476,156.00	2,017,547,586.00	60.94	349,476,156.00	2,017,547,586.00	60.94
3-1-002-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	212,403,000.00	0.00	0.00	212,403,000.00	0.00	212,403,000.00	21,180,900.00	122,581,909.00	57.71	21,180,900.00	122,581,909.00	57.71
3-1-002-01-03-02	APORTES PATRONALES AL SPECTRO PUBLICO	5,220,675,000.00	0.00	0.00	5,220,675,000.00	0.00	5,220,675,000.00	532,287,335.00	3,425,161,109.00	65.61	532,287,335.00	3,425,161,109.00	65.61
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	1,468,529,000.00	0.00	0.00	1,468,529,000.00	0.00	1,468,529,000.00	128,392,145.00	1,001,482,469.00	68.20	128,392,145.00	1,001,482,469.00	68.20
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	2,388,462,000.00	0.00	0.00	2,388,462,000.00	0.00	2,388,462,000.00	280,570,050.00	1,620,622,350.00	67.85	280,570,050.00	1,620,622,350.00	67.85
3-1-002-01-03-02-0006	I C B F. DOCENTES	1,363,684,000.00	0.00	0.00	1,363,684,000.00	0.00	1,363,684,000.00	123,325,140.00	803,056,290.00	58.89	123,325,140.00	803,056,290.00	58.89
3-1-002-02	GASTOS GENERALES DOCENTES	16,897,198,000.00	458,196,460.00	615,196,460.00	17,512,394,460.00	0.00	17,512,394,460.00	962,675,052.00	12,695,643,476.00	72.50	952,448,470.00	7,840,278,112.00	44.77
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	16,897,198,000.00	458,196,460.00	615,196,460.00	17,512,394,460.00	0.00	17,512,394,460.00	962,675,052.00	12,695,643,476.00	72.50	952,448,470.00	7,840,278,112.00	44.77
3-1-002-02-03-99	OTROS GASTOS GENERALES	16,897,198,000.00	458,196,460.00	615,196,460.00	17,512,394,460.00	0.00	17,512,394,460.00	962,675,052.00	12,695,643,476.00	72.50	952,448,470.00	7,840,278,112.00	44.77
3-1-002-02-03-99-0000	SEMANA UNIVERSITARIA	107,122,000.00	0.00	0.00	107,122,000.00	0.00	107,122,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0000-00	SEMANA UNIVERSITARIA	107,122,000.00	0.00	0.00	107,122,000.00	0.00	107,122,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	89,199,000.00	0.00	0.00	89,199,000.00	0.00	89,199,000.00	1,611,000.00	64,858,817.00	72.71	4,713,320.00	58,824,575.00	65.95
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	16,068,000.00	0.00	0.00	16,068,000.00	0.00	16,068,000.00	0.00	15,895,544.00	98.93	0.00	15,005,319.00	93.39
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	23,665,000.00	0.00	0.00	23,665,000.00	0.00	23,665,000.00	0.00	21,800,644.00	92.12	0.00	19,556,202.00	82.64
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	17,182,000.00	0.00	0.00	17,182,000.00	0.00	17,182,000.00	0.00	14,196,162.00	82.62	3,102,320.00	13,873,987.00	80.75
3-1-002-02-03-99-0001-04	FACULTAD TECNOLÓGICA	16,084,000.00	0.00	0.00	16,084,000.00	0.00	16,084,000.00	1,611,000.00	7,505,600.00	46.67	1,611,000.00	7,505,600.00	46.67
3-1-002-02-03-99-0001-05	FACULTAD DE ARTES ASAB	16,200,000.00	0.00	0.00	16,200,000.00	0.00	16,200,000.00	0.00	5,460,867.00	33.71	0.00	2,883,467.00	17.80
3-1-002-02-03-99-0002	EVENTOS ACADEMICOS	1,467,551,000.00	0.00	0.00	1,467,551,000.00	0.00	1,467,551,000.00	35,348,966.00	709,229,119.00	48.33	71,129,271.00	518,635,752.00	35.34
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	257,539,000.00	0.00	0.00	257,539,000.00	0.00	257,539,000.00	6,889,368.00	190,393,508.00	73.93	24,937,286.00	189,983,508.00	73.77
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	328,077,000.00	0.00	0.00	328,077,000.00	0.00	328,077,000.00	4,763,000.00	119,915,929.00	36.55	16,589,977.00	107,476,529.00	32.76
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE Y	181,438,000.00	0.00	0.00	181,438,000.00	0.00	181,438,000.00	83,402,122.00	10,881,600.00	45.97	8,387,008.00	55,771,495.00	30.74
3-1-002-02-03-99-0002-04	FACULTAD TECNOLÓGICA	151,743,000.00	0.00	0.00	151,743,000.00	0.00	151,743,000.00	6,215,000.00	61,448,062.00	40.49	6,215,000.00	47,148,222.00	31.07
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	548,754,000.00	0.00	0.00	548,754,000.00	0.00	548,754,000.00	6,600,000.00	254,069,498.00	46.30	15,000,000.00	118,255,998.00	21.55

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: AGOSTO					
UNIDAD EJECUTORA: 01 - RECTOR									VIGENCIA FISCAL: 2015					
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,287,122,000.00	0.00	0.00	2,287,122,000.00	0.00	2,287,122,000.00	33,982,588.00	986,792,587.00	43.15	21,782,588.00	799,105,787.00	34.94	
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	244,372,000.00	0.00	0.00	244,372,000.00	0.00	244,372,000.00	0.00	102,389,050.00	41.90	0.00	102,389,050.00	41.90	
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	366,520,000.00	0.00	0.00	366,520,000.00	0.00	366,520,000.00	0.00	144,300,385.00	39.37	5,400,000.00	123,873,585.00	33.80	
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE \	904,531,000.00	0.00	0.00	904,531,000.00	0.00	904,531,000.00	-3,667,412.00	355,581,947.00	39.31	-3,667,412.00	355,581,947.00	39.31	
3-1-002-02-03-99-0003-04	FACULTAD TECNOLOGICA	209,754,000.00	0.00	0.00	209,754,000.00	0.00	209,754,000.00	0.00	83,082,905.00	39.61	0.00	33,352,905.00	15.90	
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	561,945,000.00	0.00	0.00	561,945,000.00	0.00	561,945,000.00	37,650,000.00	301,438,300.00	53.64	20,050,000.00	183,908,300.00	32.73	
3-1-002-02-03-99-0004	MAESTRIAS Y ESPECIALIZACIONES	53,196,000.00	0.00	0.00	53,196,000.00	0.00	53,196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPERATIVOS	12,448,000.00	0.00	0.00	12,448,000.00	0.00	12,448,000.00	0.00	1,274,700.00	10.24	0.00	0.00	0.00	
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	4,151,000.00	0.00	0.00	4,151,000.00	0.00	4,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	3,476,000.00	0.00	0.00	3,476,000.00	0.00	3,476,000.00	0.00	1,274,700.00	36.67	0.00	0.00	0.00	
3-1-002-02-03-99-0005-04	FACULTAD TECNOLOGICA	3,749,000.00	0.00	0.00	3,749,000.00	0.00	3,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	1,072,000.00	0.00	0.00	1,072,000.00	0.00	1,072,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	526,832,000.00	0.00	0.00	526,832,000.00	0.00	526,832,000.00	1,165,000.00	243,442,306.00	46.21	0.00	80,452,443.00	15.27	
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	89,983,000.00	0.00	0.00	89,983,000.00	0.00	89,983,000.00	0.00	29,790,575.00	33.11	0.00	10,890,475.00	12.10	
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCAC	94,361,000.00	0.00	0.00	94,361,000.00	0.00	94,361,000.00	1,165,000.00	54,037,289.00	57.27	0.00	27,027,589.00	28.64	
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE \	64,530,000.00	0.00	0.00	64,530,000.00	0.00	64,530,000.00	0.00	20,609,607.00	31.94	0.00	7,153,607.00	11.09	
3-1-002-02-03-99-0006-04	FACULTAD TECNOLOGICA	54,820,000.00	0.00	0.00	54,820,000.00	0.00	54,820,000.00	0.00	33,456,000.00	61.03	0.00	0.00	0.00	
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	223,138,000.00	0.00	0.00	223,138,000.00	0.00	223,138,000.00	0.00	105,548,835.00	47.30	0.00	35,380,772.00	15.86	
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	637,844,000.00	0.00	0.00	637,844,000.00	0.00	637,844,000.00	29,249,056.00	232,661,960.00	36.48	26,022,743.00	219,565,960.00	34.42	
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	78,150,000.00	0.00	0.00	78,150,000.00	0.00	78,150,000.00	3,042,002.00	55,682,165.00	71.25	772,002.00	53,412,165.00	68.35	
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCAC	211,898,000.00	0.00	0.00	211,898,000.00	0.00	211,898,000.00	15,506,158.00	81,790,797.00	38.60	10,580,158.00	76,864,797.00	36.27	
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE \	133,975,000.00	0.00	0.00	133,975,000.00	0.00	133,975,000.00	4,741,404.00	55,636,955.00	41.53	9,411,091.00	55,636,955.00	41.53	
3-1-002-02-03-99-0007-04	FACULTAD TECNOLOGICA	135,132,000.00	0.00	0.00	135,132,000.00	0.00	135,132,000.00	2,500,000.00	23,176,475.00	17.15	1,800,000.00	22,476,475.00	16.63	
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	78,689,000.00	0.00	0.00	78,689,000.00	0.00	78,689,000.00	3,459,492.00	16,375,568.00	20.81	3,459,492.00	11,175,568.00	14.20	
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	4,814,245,000.00	296,639,088.00	296,639,088.00	5,110,884,088.00	0.00	5,110,884,088.00	190,475,637.00	4,847,813,529.00	94.85	324,562,265.00	2,589,744,241.00	50.67	
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	3,014,670,000.00	139,961,477.00	139,961,477.00	3,154,631,477.00	0.00	3,154,631,477.00	33,798,160.00	2,932,855,062.00	92.97	310,902,045.00	1,988,880,974.00	63.05	
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTAF	1,649,248,000.00	156,677,611.00	156,677,611.00	1,805,925,611.00	0.00	1,805,925,611.00	156,677,477.00	1,789,052,477.00	99.07	0.00	530,021,280.00	29.35	
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	150,327,000.00	0.00	0.00	150,327,000.00	0.00	150,327,000.00	0.00	125,905,990.00	83.75	13,660,220.00	70,841,987.00	47.13	
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	409,215,000.00	0.00	0.00	409,215,000.00	0.00	409,215,000.00	67,853,220.00	396,055,060.00	96.78	34,984,682.00	155,037,556.00	37.89	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		AGOSTO		
UNIDAD EJECUTORA:		01 - RECTOR								VIGENCIA FISCAL:		2015		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERINSTITUCIONALES	511,941,000.00	21,602,372.00	21,602,372.00	533,543,372.00	0.00	533,543,372.00	77,605,434.00	427,774,897.00	80.18	91,041,202.00	290,358,796.00	54.42	
3-1-002-02-03-99-0011	IPAZUD	169,706,000.00	0.00	0.00	169,706,000.00	0.00	169,706,000.00	1,000,000.00	147,690,693.00	87.03	12,629,260.00	103,785,336.00	61.16	
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS-IEIE	162,988,000.00	0.00	0.00	162,988,000.00	0.00	162,988,000.00	3,000,000.00	129,029,245.00	79.16	11,992,030.00	75,983,919.00	46.62	
3-1-002-02-03-99-0013	ILUD	802,493,000.00	139,955,000.00	139,955,000.00	942,448,000.00	0.00	942,448,000.00	366,622,142.00	852,348,219.00	90.44	63,994,966.00	539,396,286.00	57.23	
3-1-002-02-03-99-0015	EMISORA	443,146,000.00	0.00	0.00	443,146,000.00	0.00	443,146,000.00	-174,836.00	381,539,445.00	86.10	32,741,699.00	245,754,974.00	55.46	
3-1-002-02-03-99-0016	BIBLIOTECA	1,222,009,000.00	0.00	0.00	1,222,009,000.00	0.00	1,222,009,000.00	46,053,245.00	952,423,809.00	77.94	86,218,774.00	522,507,081.00	42.76	
3-1-002-02-03-99-0017	HERBRIO FORESTAL	64,185,000.00	0.00	0.00	64,185,000.00	0.00	64,185,000.00	0.00	54,447,575.00	84.83	15,271,095.00	30,125,510.00	46.94	
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	59,202,000.00	0.00	0.00	59,202,000.00	0.00	59,202,000.00	0.00	24,679,032.00	41.69	6,756,395.00	18,749,689.00	31.67	
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	651,272,000.00	0.00	0.00	651,272,000.00	0.00	651,272,000.00	0.00	619,114,571.00	95.06	38,195,569.00	439,027,295.00	67.41	
3-1-002-02-03-99-0020	CATEDRA UNESCO	91,211,000.00	0.00	0.00	91,211,000.00	0.00	91,211,000.00	0.00	81,924,483.00	89.82	4,897,060.00	49,778,619.00	54.58	
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	989,374,000.00	0.00	0.00	989,374,000.00	0.00	989,374,000.00	32,576,000.00	732,899,299.00	74.08	74,560,636.00	570,342,542.00	57.65	
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	250,667,000.00	0.00	0.00	250,667,000.00	0.00	250,667,000.00	0.00	47,961,360.00	19.13	0.00	45,601,760.00	18.19	
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	434,027,000.00	0.00	0.00	434,027,000.00	0.00	434,027,000.00	64,435,000.00	335,797,566.00	77.37	0.00	271,362,566.00	62.52	
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	171,092,000.00	0.00	0.00	171,092,000.00	0.00	171,092,000.00	0.00	147,333,539.00	86.11	10,696,210.00	89,330,617.00	52.21	
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	92,361,000.00	0.00	0.00	92,361,000.00	0.00	92,361,000.00	0.00	71,530,990.00	77.45	6,830,110.00	58,424,911.00	63.26	
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	92,361,000.00	0.00	0.00	92,361,000.00	0.00	92,361,000.00	0.00	71,530,990.00	77.45	6,830,110.00	58,424,911.00	63.26	
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	340,525,000.00	0.00	0.00	340,525,000.00	0.00	340,525,000.00	0.00	168,664,895.00	49.53	6,924,615.00	61,877,917.00	18.17	
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	340,525,000.00	0.00	0.00	340,525,000.00	0.00	340,525,000.00	0.00	168,664,895.00	49.53	6,924,615.00	61,877,917.00	18.17	
3-1-002-02-03-99-0029	NUEVOS PROYECTOS CURRICULARES	36,225,000.00	0.00	0.00	36,225,000.00	0.00	36,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	11,872,600.00	38,355,780.00	38.36	6,503,980.00	6,503,980.00	6.50	
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	11,872,600.00	38,355,780.00	38.36	6,503,980.00	6,503,980.00	6.50	
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	0.00	0.00	57,000,000.00	57,000,000.00	0.00	57,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	0.00	0.00	57,000,000.00	57,000,000.00	0.00	57,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	44,968,055,000.00	13,522,189,481.00	13,522,189,481.00	58,490,244,481.00	0.00	58,490,244,481.00	329,394,664.00	4,195,987,669.00	7.17	434,141,005.00	2,402,182,456.00	4.11	
3-3-001	DIRECTA	44,700,000,000.00	13,522,189,481.00	13,522,189,481.00	58,222,189,481.00	0.00	58,222,189,481.00	310,794,664.00	4,157,587,669.00	7.14	418,641,005.00	2,366,882,456.00	4.07	
3-3-001-14	BOGOTA HUMANA	44,700,000,000.00	13,522,189,481.00	13,522,189,481.00	58,222,189,481.00	0.00	58,222,189,481.00	310,794,664.00	4,157,587,669.00	7.14	418,641,005.00	2,366,882,456.00	4.07	
3-3-001-14-01	UNA CIUDAD QUE SUPERA LA	41,080,000,000.00	13,522,189,481.00	13,522,189,481.00	54,602,189,481.00	0.00	54,602,189,481.00	253,444,821.00	3,180,937,291.00	5.83	309,439,362.00	1,955,379,351.00	3.58	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

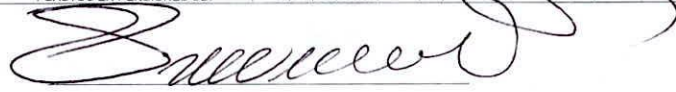
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS			EJECUC. PRESUP. % (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE		MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8		
3-3-001-14-01-03	SEGREGACION Y LA DISCRIMINACION. EL SER HUMANO EN EL CENTRO DE LAS PREOCUPACIONES DEL DESARROLL													
3-3-001-14-01-03-0116	CONSTRUCCION DE SABERES EDUCACION INCLUYENTE, DIVERSA Y DE CALIDAD PARA DISFRUTAR Y APRENDER	33,786,000,000.00	13,522,189,481.00	13,522,189,481.00	47,308,189,481.00	0.00	47,308,189,481.00	42,633,379.00	610,529,617.00	1.29	27,699,717.00	314,638,095.00	0.67	
3-3-001-14-01-03-0116	EDUCACION MEDIA FORTALECIDA Y MAYOR ACCESO A LA EDUCACION SUPERIOR	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-001-14-01-03-0116-00	EDUCACION MEDIA FORTALECIDA	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-001-14-01-03-0116	EDUCACION MEDIA FORTALECIDA Y MAYOR ACCESO A LA EDUCACION SUPERIOR	33,786,000,000.00	13,022,189,481.00	13,022,189,481.00	46,808,189,481.00	0.00	46,808,189,481.00	42,633,379.00	610,529,617.00	1.30	27,699,717.00	314,638,095.00	0.67	
3-3-001-14-01-03-0116-379	CONSTRUCCION NUEVA SEDE UNI	10,000,000,000.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-001-14-01-03-0116-380	MEJORAMIENTO Y AMPLIACION DE	12,222,250,000.00	13,022,189,481.00	13,022,189,481.00	25,244,439,481.00	0.00	25,244,439,481.00	22,140,000.00	245,173,698.00	0.97	27,699,717.00	80,153,616.00	0.32	
3-3-001-14-01-03-0116-414	DOTACION LABORATORIOS UD	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-001-14-01-03-0116-415	DOTACION Y ACTUALIZACION BIBL	4,130,000,000.00	0.00	0.00	4,130,000,000.00	0.00	4,130,000,000.00	20,493,379.00	365,355,919.00	8.85	0.00	234,484,479.00	5.68	
3-3-001-14-01-11	CENCIA, TECNOLOGIA E INNOVACION PARA AVANZAR EN EL DESARROLLO DE LA CIUDAD	7,294,000,000.00	0.00	0.00	7,294,000,000.00	0.00	7,294,000,000.00	210,811,442.00	2,570,407,674.00	35.24	281,739,645.00	1,640,741,256.00	22.49	
3-3-001-14-01-11-0157	FOMENTO DE LA INVESTIGACION BASICA Y APLICADA PARA FORTALECER LA PRODUCTIVIDAD EMPRESARIAL Y COOPERATIVA	7,294,000,000.00	0.00	0.00	7,294,000,000.00	0.00	7,294,000,000.00	210,811,442.00	2,570,407,674.00	35.24	281,739,645.00	1,640,741,256.00	22.49	
3-3-001-14-01-11-0157-378	PROMOCION DE LA INVESTIGACION	4,794,000,000.00	0.00	0.00	4,794,000,000.00	0.00	4,794,000,000.00	7,783,263.00	1,074,306,162.00	22.41	60,639,798.00	677,952,302.00	14.14	
3-3-001-14-01-11-0157-389	DESARROLLO Y FORTALECIMIENTO	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	203,028,179.00	1,496,101,512.00	59.84	221,099,847.00	962,788,954.00	38.51	
3-3-001-14-03	UNA BOGOTA QUE DEFIENDE Y FORTALECE LO PUBLICO	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	57,349,843.00	976,650,378.00	26.98	109,201,643.00	411,503,105.00	11.37	
3-3-001-14-03-32	TIC PARA GOBIERNO DIGITAL. CIUDAD INTELIGENTE Y SOCIEDAD DEL CONOCIMIENTO Y DEL EMPRENDIMIENTO	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	57,349,843.00	976,650,378.00	26.98	109,201,643.00	411,503,105.00	11.37	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2015
04:00

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	[11+10/8]	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-001-14-03-32-0241	BOGOTA: HACIA UN GOBIERNO DIGITAL Y UNA CIUDAD INTELIGENTE	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	57,349,843.00	976,650,378.00	26.98	109,201,643.00	411,503,105.00	11.37
3-3-001-14-03-32-0241-188	SISTEMA INTEGRAL DE INFORMAC	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	57,349,843.00	976,650,378.00	26.98	109,201,643.00	411,503,105.00	11.37
3-3-002	TRANSFERENCIA DE INVERSION	268,055,000.00	0.00	0.00	268,055,000.00	0.00	268,055,000.00	18,600,000.00	38,400,000.00	14.33	15,500,000.00	35,300,000.00	13.17
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	84,215,000.00	0.00	0.00	84,215,000.00	0.00	84,215,000.00	18,600,000.00	38,400,000.00	45.60	15,500,000.00	35,300,000.00	41.92
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	84,215,000.00	0.00	0.00	84,215,000.00	0.00	84,215,000.00	18,600,000.00	38,400,000.00	45.60	15,500,000.00	35,300,000.00	41.92
3-3-002-27	PRESTAMOS DE VIVIENDA	183,840,000.00	0.00	0.00	183,840,000.00	0.00	183,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-01	DOCENTES - VIVIENDA	46,634,000.00	0.00	0.00	46,634,000.00	0.00	46,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	137,206,000.00	0.00	0.00	137,206,000.00	0.00	137,206,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4	GASTOS EN PENSIONES UD.	60,148,326,000.00	-1,350,000,000.00	-1,350,000,000.00	58,798,326,000.00	0.00	58,798,326,000.00	4,634,589,660.00	39,374,459,171.00	66.97	8,383,217,806.00	36,437,317,462.00	61.97



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO

