

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-08-2015

06:39

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2015								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(11+13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	EGRESOS	258,821,575,000.00	0.00	4,411,578,531.00	263,233,153,531.00	0.00	263,233,153,531.00	14,529,080,752.00	134,347,373,869.00	51.04	11,860,874,701.00	107,716,467,794.00	40.92
3-1	GASTOS DE FUNCIONAMIENTO	153,705,194,000.00	0.00	4,411,578,531.00	158,116,772,531.00	0.00	158,116,772,531.00	9,498,408,636.00	95,749,910,353.00	60.56	10,961,202,995.00	77,694,326,687.00	49.14
3-1-001	ADMINISTRATIVOS	43,817,623,000.00	0.00	1,510,000,000.00	45,327,623,000.00	0.00	45,327,623,000.00	2,796,575,153.00	26,599,385,084.00	58.68	3,366,025,544.00	17,586,503,755.00	38.80
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	24,221,846,000.00	0.00	1,400,000,000.00	25,621,846,000.00	0.00	25,621,846,000.00	1,458,378,824.00	13,436,811,831.00	52.44	1,803,537,622.00	12,341,592,467.00	48.17
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADITIVA	15,736,216,000.00	0.00	0.00	15,736,216,000.00	0.00	15,736,216,000.00	921,184,152.00	7,504,938,044.00	47.69	897,964,896.00	7,481,718,788.00	47.54
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	8,502,440,000.00	0.00	0.00	8,502,440,000.00	0.00	8,502,440,000.00	790,046,689.00	4,568,860,740.00	53.74	785,080,080.00	4,563,894,131.00	53.68
3-1-001-01-01-04	GASTOS DE REPRESENTACION	218,416,000.00	0.00	0.00	218,416,000.00	0.00	218,416,000.00	22,832,358.00	132,958,200.00	60.87	22,832,358.00	132,958,200.00	60.87
3-1-001-01-01-05	HE DOMINIC, FESTIV Y REC. NOCT.	147,734,000.00	0.00	0.00	147,734,000.00	0.00	147,734,000.00	14,519,474.00	79,191,452.00	53.60	14,519,474.00	79,191,452.00	53.60
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	58,061,000.00	0.00	0.00	58,061,000.00	0.00	58,061,000.00	4,789,985.00	33,424,578.00	57.57	4,789,985.00	33,424,578.00	57.57
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	53,406,000.00	0.00	0.00	53,406,000.00	0.00	53,406,000.00	4,405,868.00	30,744,202.00	57.57	4,405,868.00	30,744,202.00	57.57
3-1-001-01-01-08	BONIFICACION POR SERVICIO	223,791,000.00	0.00	0.00	223,791,000.00	0.00	223,791,000.00	26,582,601.00	130,269,018.00	58.21	26,582,601.00	130,269,018.00	58.21
3-1-001-01-01-11	PRIMA SEMESTRAL	1,214,525,000.00	0.00	0.00	1,214,525,000.00	0.00	1,214,525,000.00	5,196,146.00	1,082,873,898.00	89.16	2,287,358.00	1,079,965,110.00	88.92
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,185,314,000.00	0.00	0.00	1,185,314,000.00	0.00	1,185,314,000.00	9,585,735.00	9,585,550.00	0.81	3,598,550.00	3,598,550.00	0.30
3-1-001-01-01-14	PRIMA DE VACACIONES	617,846,000.00	0.00	0.00	617,846,000.00	0.00	617,846,000.00	8,558,012.00	56,851,785.00	9.20	5,644,838.00	53,938,611.00	8.73
3-1-001-01-01-15	PRIMA TECNICA	1,514,000,000.00	0.00	0.00	1,514,000,000.00	0.00	1,514,000,000.00	149,348,973.00	842,084,859.00	55.62	149,348,973.00	842,084,859.00	55.62
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	512,918,000.00	0.00	0.00	512,918,000.00	0.00	512,918,000.00	49,504,926.00	286,575,207.00	55.87	49,504,926.00	286,575,207.00	55.87
3-1-001-01-01-17	PRIMA SECRETARIAL	158,768,000.00	0.00	0.00	158,768,000.00	0.00	158,768,000.00	13,915,237.00	76,517,724.00	48.19	13,915,237.00	76,517,724.00	48.19
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	217,333,000.00	0.00	0.00	217,333,000.00	0.00	217,333,000.00	21,302,472.00	111,803,387.00	51.44	14,858,972.00	105,359,887.00	48.48
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	190,357,000.00	0.00	0.00	190,357,000.00	0.00	190,357,000.00	11,637,222.00	98,916,387.00	51.96	11,637,222.00	98,916,387.00	51.96
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	26,976,000.00	0.00	0.00	26,976,000.00	0.00	26,976,000.00	9,665,250.00	12,887,000.00	47.77	3,221,750.00	6,443,500.00	23.89
3-1-001-01-01-22	QUINQUENIOS	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-24	PARTIDA DE INCREMENTO SALARIAL	915,023,000.00	0.00	0.00	915,023,000.00	0.00	915,023,000.00	-199,440,664.00	0.00	0.00	-199,440,664.00	0.00	0.00
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	61,761,000.00	0.00	0.00	61,761,000.00	0.00	61,761,000.00	0.00	61,761,000.00	100.00	0.00	61,761,000.00	100.00
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	36,340.00	1,436,259.00	3.17	36,340.00	1,436,259.00	3.17
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	3,161,787,000.00	0.00	1,400,000,000.00	4,561,787,000.00	0.00	4,561,787,000.00	41,919,830.00	3,403,536,372.00	74.61	422,863,163.00	2,370,565,354.00	51.97
3-1-001-01-02-09	HONORARIOS	278,736,000.00	0.00	0.00	278,736,000.00	0.00	278,736,000.00	6,883,333.00	278,063,333.00	99.76	24,983,333.00	163,036,667.00	58.49
3-1-001-01-02-10	REMUNERACION SERVICIOS	2,612,500,000.00	0.00	1,400,000,000.00	4,012,500,000.00	0.00	4,012,500,000.00	13,915,548.00	2,977,879,401.00	74.22	376,559,081.00	2,059,935,049.00	51.34

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UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	270.551.000.00	0.00	0.00	270.551.000.00	0.00	270.551.000.00	21,120,749.00	147,593,638.00	54.55	21,120,749.00	147,593,638.00	54.55
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	270.551.000.00	0.00	0.00	270.551.000.00	0.00	270.551.000.00	21,120,749.00	147,593,638.00	54.55	21,120,749.00	147,593,638.00	54.55
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	5,323,843.000.00	0.00	0.00	5,323,843.000.00	0.00	5,323,843.000.00	495,275,042.00	2,528,337,415.00	47.49	482,909,563.00	2,489,308,325.00	46.76
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	3,643,824.000.00	0.00	0.00	3,643,824.000.00	0.00	3,643,824.000.00	267,701,180.00	1,601,729,361.00	43.96	255,335,701.00	1,562,700,271.00	42.89
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	550.668.000.00	0.00	0.00	550.668.000.00	0.00	550.668.000.00	77,629,440.00	244,250,600.00	44.36	77,629,440.00	244,250,600.00	44.36
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,487,664.000.00	0.00	0.00	1,487,664.000.00	0.00	1,487,664.000.00	73,188,022.00	679,811,706.00	45.70	60,822,543.00	663,811,706.00	44.62
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	444,727.000.00	0.00	0.00	444,727.000.00	0.00	444,727.000.00	34,743,300.00	202,209,075.00	45.47	34,743,300.00	202,209,075.00	45.47
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,100,292.000.00	0.00	0.00	1,100,292.000.00	0.00	1,100,292.000.00	77,436,931.00	449,465,258.00	40.85	77,436,931.00	426,436,169.00	38.76
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	60,473.000.00	0.00	0.00	60,473.000.00	0.00	60,473.000.00	4,703,487.00	25,992,722.00	42.98	4,703,487.00	25,992,722.00	42.98
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	1,680,019.000.00	0.00	0.00	1,680,019.000.00	0.00	1,680,019.000.00	227,573,862.00	926,608,054.00	55.15	227,573,862.00	926,608,054.00	55.15
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	379,359.000.00	0.00	0.00	379,359.000.00	0.00	379,359.000.00	73,522,257.00	215,544,904.00	56.82	73,522,257.00	215,544,904.00	56.82
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	892,042.000.00	0.00	0.00	892,042.000.00	0.00	892,042.000.00	95,829,525.00	527,875,200.00	59.18	95,829,525.00	527,875,200.00	59.18
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	408,618.000.00	0.00	0.00	408,618.000.00	0.00	408,618.000.00	58,222,080.00	183,187,950.00	44.83	58,222,080.00	183,187,950.00	44.83
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	19,595,777.000.00	0.00	110,000,000.00	19,705,777.000.00	0.00	19,705,777.000.00	1,338,196,329.00	13,162,573,253.00	66.80	1,562,487,922.00	5,244,911,288.00	26.62
3-1-001-02-01	ADQUISICION DE BIENES	1,617,418.000.00	0.00	0.00	1,617,418.000.00	0.00	1,617,418.000.00	354,755,879.00	711,086,138.00	43.96	1,439,560.00	43,084,128.00	2.66
3-1-001-02-01-01	DOTACION	37,934.000.00	0.00	0.00	37,934.000.00	0.00	37,934.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-01-02	GASTOS DE COMPUTADOR	750,000.000.00	0.00	0.00	750,000.000.00	0.00	750,000.000.00	254,989,895.00	520,391,121.00	69.39	0.00	1,864,368.00	0.22
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	88,637.000.00	0.00	0.00	88,637.000.00	0.00	88,637.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-01-04	MATERIALES Y SUMINISTROS	403,139.000.00	0.00	0.00	403,139.000.00	0.00	403,139.000.00	99,765,984.00	190,695,017.00	47.30	1,439,560.00	41,419,760.00	10.27
3-1-001-02-01-05	COMPRA DE EQUIPO	337,708.000.00	0.00	0.00	337,708.000.00	0.00	337,708.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02	ADQUISICION DE SERVICIOS	16,492,390.000.00	0.00	0.00	16,492,390.000.00	0.00	16,492,390.000.00	980,863,050.00	11,776,274,203.00	71.40	1,553,300,050.00	4,561,864,032.00	27.66
3-1-001-02-02-01	ARRENDAMIENTOS	1,634.000.000.00	0.00	0.00	1,634.000.000.00	0.00	1,634.000.000.00	247,275,895.00	808,349,815.00	49.47	96,357,116.00	124,252,982.00	7.60
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	26,738.000.00	0.00	0.00	26,738.000.00	0.00	26,738.000.00	745,050.00	2,421,998.00	9.06	949,512.00	2,421,998.00	9.06
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADTIVOS	777,287.000.00	0.00	0.00	777,287.000.00	0.00	777,287.000.00	0.00	20,379,469.00	2.62	818,174.00	6,168,223.00	0.79
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES	160,684.000.00	0.00	0.00	160,684.000.00	0.00	160,684.000.00	42,000.000.00	75,164.000.00	46.78	0.00	33,164,000.00	20.64

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-001-02-02-05	ADTIVOS. MANTENIMIENTO Y REPARACIONES	10,731,000.000.00	0.00	0.00	10,731,000.000.00	0.00	10,731,000.000.00	440,531,306.00	8,760,830,958.00	81.64	1,227,241,188.00	2,342,873,218.00	21.83
3-1-001-02-02-06	SEGUROS	996,000.000.00	0.00	0.00	996,000.000.00	0.00	996,000.000.00	0.00	856,507,210.00	85.99	0.00	856,507,210.00	85.99
3-1-001-02-02-08	SERVICIOS PUBLICOS	2,084,240.000.00	0.00	0.00	2,084,240.000.00	0.00	2,084,240.000.00	226,943,599.00	1,197,283,553.00	57.44	227,934,060.00	1,196,476,401.00	57.41
3-1-001-02-02-08-0001	ENERGIA	1,151,001.000.00	0.00	0.00	1,151,001.000.00	0.00	1,151,001.000.00	113,508,630.00	741,545,250.00	64.43	113,508,630.00	741,545,250.00	64.43
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	396,713.000.00	0.00	0.00	396,713.000.00	0.00	396,713.000.00	86,974,900.00	265,685,717.00	66.97	86,974,900.00	265,685,717.00	66.97
3-1-001-02-02-08-0003	ASEO	133,394.000.00	0.00	0.00	133,394.000.00	0.00	133,394.000.00	169,840.00	824,520.00	0.62	169,840.00	824,520.00	0.62
3-1-001-02-02-08-0004	TELEFONO	401,871.000.00	0.00	0.00	401,871.000.00	0.00	401,871.000.00	26,269,549.00	189,089,786.00	47.05	27,260,010.00	188,282,634.00	46.85
3-1-001-02-02-08-0005	GAS	1,261.000.00	0.00	0.00	1,261.000.00	0.00	1,261.000.00	20,680.00	138,280.00	10.97	20,680.00	138,280.00	10.97
3-1-001-02-02-09	CAPACITACION	46,791.000.00	0.00	0.00	46,791.000.00	0.00	46,791.000.00	23,367,200.00	25,337,200.00	54.15	0.00	0.00	0.00
3-1-001-02-02-12	SALUD OCUPACIONAL	35,650.000.00	0.00	0.00	35,650.000.00	0.00	35,650.000.00	0.00	30,000.000.00	84.15	0.00	0.00	0.00
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	1,485,969.000.00	0.00	110,000.000.00	1,595,969.000.00	0.00	1,595,969.000.00	2,577,400.00	675,212,912.00	42.31	7,748,312.00	639,963,120.00	40.10
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000.000.00	0.00	0.00	700,000.000.00	0.00	700,000.000.00	0.00	63,663,654.00	9.09	0.00	63,663,654.00	9.09
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	450,000.000.00	0.00	0.00	450,000.000.00	0.00	450,000.000.00	0.00	445,975,000.00	99.11	0.00	445,975,000.00	99.11
3-1-001-02-03-99	OTROS GASTOS GENERALES	335,969.000.00	0.00	110,000.000.00	445,969.000.00	0.00	445,969.000.00	2,577,400.00	165,574,258.00	37.13	7,748,312.00	130,324,474.00	29.22
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	209,210.000.00	0.00	0.00	209,210.000.00	0.00	209,210.000.00	2,577,400.00	157,130,377.00	75.11	7,748,312.00	121,880,593.00	58.26
3-1-001-02-03-99-0002	RECTORIA	44,994.000.00	0.00	0.00	44,994.000.00	0.00	44,994.000.00	0.00	6,444,046.00	14.32	0.00	6,444,046.00	14.32
3-1-001-02-03-99-0007	IMPREVISTOS	9,315.000.00	0.00	0.00	9,315.000.00	0.00	9,315.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	72,450.000.00	0.00	110,000.000.00	182,450.000.00	0.00	182,450.000.00	0.00	1,999,835.00	1.10	0.00	1,999,835.00	1.10
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV. OPERATIVOS DOCENTES	72,450.000.00	0.00	110,000.000.00	182,450.000.00	0.00	182,450.000.00	0.00	1,999,835.00	1.10	0.00	1,999,835.00	1.10
3-1-002	SERVICIOS PERSONALES OPERATIVOS	109,887,571.000.00	0.00	2,901,578,531.00	112,789,149,531.00	0.00	112,789,149,531.00	6,701,833,483.00	69,150,525,269.00	61.31	7,595,177,451.00	60,107,822,932.00	53.29
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	92,990,373.000.00	0.00	2,744,578,531.00	95,734,951,531.00	0.00	95,734,951,531.00	6,273,660,343.00	57,407,376,115.00	59.96	6,499,355,924.00	53,219,993,290.00	55.59
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	49,930,972.000.00	0.00	-57,000.000.00	49,873,972.000.00	0.00	49,873,972.000.00	3,337,203,013.00	26,687,775,445.00	53.51	3,337,203,013.00	26,687,775,445.00	53.51
3-1-002-01-01-01	SUELDO PERSONAL NOMINA	37,072,975.000.00	0.00	-57,000.000.00	37,015,975.000.00	0.00	37,015,975.000.00	4,050,638,216.00	22,911,511,261.00	61.90	4,050,638,216.00	22,911,511,261.00	61.90
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,140,726.000.00	0.00	0.00	1,140,726.000.00	0.00	1,140,726.000.00	102,939,799.00	564,999,029.00	49.53	102,939,799.00	564,999,029.00	49.53
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	3,149,709.000.00	0.00	0.00	3,149,709.000.00	0.00	3,149,709.000.00	2,563,626.00	3,148,819,795.00	99.97	2,563,626.00	3,148,819,795.00	99.97
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	3,782,832.000.00	0.00	0.00	3,782,832.000.00	0.00	3,782,832.000.00	13,870,509.00	28,596,486.00	0.76	13,870,509.00	28,596,486.00	0.76
3-1-002-01-01-14	PRIMA VACACIONES DOC.	2,594,080.000.00	0.00	0.00	2,594,080.000.00	0.00	2,594,080.000.00	9,342,832.00	33,848,874.00	1.30	9,342,832.00	33,848,874.00	1.30

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2015								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/9)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-01-01-24	PARTIDA INCREMENTO SALARIAL	2,190,850,000.00	0.00	0.00	2,190,850,000.00	0.00	2,190,850,000.00	-842,151,969.00	0.00	0.00	-842,151,969.00	0.00	0.00
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	27,153,615,000.00	0.00	2,801,578,531.00	29,955,193,531.00	0.00	29,955,193,531.00	1,291,426,603.00	21,062,152,591.00	70.31	1,834,974,230.00	17,192,621,812.00	57.39
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	6,618,592,000.00	0.00	0.00	6,618,592,000.00	0.00	6,618,592,000.00	-4,561,776.00	6,560,741,159.00	99.13	513,843,350.00	3,544,180,198.00	53.55
3-1-002-01-02-10-0001	FACULTAD DE INGENIERIA	960,884,000.00	0.00	0.00	960,884,000.00	0.00	960,884,000.00	-6,250,195.00	946,900,249.00	98.54	93,602,576.00	510,948,073.00	53.17
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,336,855,000.00	0.00	0.00	1,336,855,000.00	0.00	1,336,855,000.00	0.00	1,332,321,576.00	99.66	132,270,020.00	780,962,298.00	58.42
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU	1,090,782,000.00	0.00	0.00	1,090,782,000.00	0.00	1,090,782,000.00	-11,147,255.00	1,078,094,211.00	98.84	67,390,419.00	591,766,743.00	54.25
3-1-002-01-02-10-0004	FACULTAD TECNOLÓGICA	1,208,834,000.00	0.00	0.00	1,208,834,000.00	0.00	1,208,834,000.00	0.00	1,208,800,600.00	100.00	3,705,013.00	560,526,530.00	46.37
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,506,162,000.00	0.00	0.00	1,506,162,000.00	0.00	1,506,162,000.00	12,835,674.00	1,480,304,352.00	98.28	136,589,312.00	832,841,929.00	55.30
3-1-002-01-02-10-0006	RED DE DATOS	515,075,000.00	0.00	0.00	515,075,000.00	0.00	515,075,000.00	0.00	514,320,171.00	99.85	80,286,010.00	267,134,625.00	51.88
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	20,535,023,000.00	0.00	2,801,578,531.00	23,336,601,531.00	0.00	23,336,601,531.00	1,295,988,379.00	14,501,411,432.00	62.14	1,321,130,880.00	13,648,441,614.00	58.49
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	19,110,022,000.00	0.00	2,801,578,531.00	21,911,600,531.00	0.00	21,911,600,531.00	1,078,198,079.00	13,773,321,490.00	62.86	773,433,380.00	12,920,351,672.00	58.97
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	4,770,434,000.00	0.00	699,357,933.00	5,469,791,933.00	0.00	5,469,791,933.00	87,301,792.00	3,054,405,067.00	55.84	181,438,095.00	2,981,988,010.00	54.52
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCACION	4,919,679,000.00	0.00	721,237,635.00	5,640,916,635.00	0.00	5,640,916,635.00	156,132,927.00	3,549,237,963.00	62.92	178,433,921.00	3,523,767,035.00	62.47
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU	2,369,807,000.00	0.00	347,419,820.00	2,717,226,820.00	0.00	2,717,226,820.00	231,826,479.00	1,877,007,303.00	69.08	98,554,577.00	1,661,001,265.00	61.13
3-1-002-01-02-99-0001-04	FACULTAD TECNOLÓGICA	3,649,000,000.00	0.00	534,952,815.00	4,183,952,815.00	0.00	4,183,952,815.00	410,375,791.00	2,736,509,668.00	65.40	182,916,233.00	2,320,392,700.00	55.46
3-1-002-01-02-99-0001-05	FACULTAD DE ARTES ASAB	3,401,102,000.00	0.00	498,610,328.00	3,899,712,328.00	0.00	3,899,712,328.00	192,561,090.00	2,556,161,489.00	65.55	132,090,554.00	2,433,202,662.00	62.39
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,049,342,000.00	0.00	0.00	1,049,342,000.00	0.00	1,049,342,000.00	217,790,300.00	547,697,500.00	52.19	547,697,500.00	547,697,500.00	52.19
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	321,867,000.00	0.00	0.00	321,867,000.00	0.00	321,867,000.00	-1,288,700.00	161,087,500.00	50.05	161,087,500.00	161,087,500.00	50.05
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCACION	253,485,000.00	0.00	0.00	253,485,000.00	0.00	253,485,000.00	113,405,600.00	113,405,600.00	44.74	113,405,600.00	113,405,600.00	44.74
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU	230,741,000.00	0.00	0.00	230,741,000.00	0.00	230,741,000.00	23,196,600.00	141,757,000.00	61.44	141,757,000.00	141,757,000.00	61.44
3-1-002-01-02-99-0002-04	FACULTAD TECNOLÓGICA	144,676,000.00	0.00	0.00	144,676,000.00	0.00	144,676,000.00	82,476,800.00	82,476,800.00	57.01	82,476,800.00	82,476,800.00	57.01
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	98,573,000.00	0.00	0.00	98,573,000.00	0.00	98,573,000.00	0.00	48,970,600.00	49.68	48,970,600.00	48,970,600.00	49.68
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	375,659,000.00	0.00	0.00	375,659,000.00	0.00	375,659,000.00	0.00	180,392,442.00	48.02	0.00	180,392,442.00	48.02
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	15,905,786,000.00	0.00	0.00	15,905,786,000.00	0.00	15,905,786,000.00	1,645,030,727.00	9,657,448,079.00	60.72	1,327,178,681.00	9,339,596,033.00	58.72
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	10,685,111,000.00	0.00	0.00	10,685,111,000.00	0.00	10,685,111,000.00	907,401,840.00	6,764,574,305.00	63.31	589,549,794.00	6,446,722,259.00	60.33

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: JULIO							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2015							
RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6+7)	9	10		12	13	
3-1-002-01-03-01-0001	CAJA COMPENSACION	1,878,537,000.00	0.00	0.00	1,878,537,000.00	0.00	1,878,537,000.00	269,056,000.00	906,308,200.00	48.25	35,520.00	637,287,720.00	33.92
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	3,137,976,000.00	0.00	0.00	3,137,976,000.00	0.00	3,137,976,000.00	140,928,137.00	3,097,766,016.00	98.72	92,096,571.00	3,048,934,450.00	97.16
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,145,643,000.00	0.00	0.00	2,145,643,000.00	0.00	2,145,643,000.00	172,204,800.00	991,027,650.00	46.19	172,204,800.00	991,027,650.00	46.19
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	3,310,552,000.00	0.00	0.00	3,310,552,000.00	0.00	3,310,552,000.00	306,595,468.00	1,668,071,430.00	50.39	306,595,468.00	1,668,071,430.00	50.39
3-1-002-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	212,403,000.00	0.00	0.00	212,403,000.00	0.00	212,403,000.00	18,617,435.00	101,401,009.00	47.74	18,617,435.00	101,401,009.00	47.74
3-1-002-01-03-02	APORTES PATRONALES AL SECTRO PUBLICO	5,220,675,000.00	0.00	0.00	5,220,675,000.00	0.00	5,220,675,000.00	737,628,887.00	2,892,873,774.00	55.41	737,628,887.00	2,892,873,774.00	55.41
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	1,468,529,000.00	0.00	0.00	1,468,529,000.00	0.00	1,468,529,000.00	280,044,662.00	873,090,324.00	59.45	280,044,662.00	873,090,324.00	59.45
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	2,388,462,000.00	0.00	0.00	2,388,462,000.00	0.00	2,388,462,000.00	255,792,225.00	1,340,052,300.00	56.11	255,792,225.00	1,340,052,300.00	56.11
3-1-002-01-03-02-0006	I.C.B.F. DOCENTES	1,363,684,000.00	0.00	0.00	1,363,684,000.00	0.00	1,363,684,000.00	201,792,000.00	679,731,150.00	49.85	201,792,000.00	679,731,150.00	49.85
3-1-002-02	GASTOS GENERALES DOCENTES	16,897,198,000.00	0.00	157,000,000.00	17,054,198,000.00	0.00	17,054,198,000.00	428,173,140.00	11,743,149,154.00	68.86	1,095,821,527.00	6,887,829,642.00	40.39
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	16,897,198,000.00	0.00	157,000,000.00	17,054,198,000.00	0.00	17,054,198,000.00	428,173,140.00	11,743,149,154.00	68.86	1,095,821,527.00	6,887,829,642.00	40.39
3-1-002-02-03-99	OTROS GASTOS GENERALES	16,897,198,000.00	0.00	157,000,000.00	17,054,198,000.00	0.00	17,054,198,000.00	428,173,140.00	11,743,149,154.00	68.86	1,095,821,527.00	6,887,829,642.00	40.39
3-1-002-02-03-99-0000	SEMANA UNIVERSITARIA	107,122,000.00	0.00	0.00	107,122,000.00	0.00	107,122,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0000-00	SEMANA UNIVERSITARIA	107,122,000.00	0.00	0.00	107,122,000.00	0.00	107,122,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	89,199,000.00	0.00	0.00	89,199,000.00	0.00	89,199,000.00	6,001,895.00	63,247,817.00	70.91	5,906,000.00	54,111,255.00	60.66
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	16,068,000.00	0.00	0.00	16,068,000.00	0.00	16,068,000.00	0.00	15,895,544.00	98.93	1,968,667.00	15,005,319.00	93.39
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCACION	23,665,000.00	0.00	0.00	23,665,000.00	0.00	23,665,000.00	0.00	21,800,644.00	92.12	0.00	19,556,202.00	82.64
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y RECURSOS NATURALES	17,182,000.00	0.00	0.00	17,182,000.00	0.00	17,182,000.00	3,424,495.00	14,196,162.00	82.62	1,181,200.00	10,771,667.00	62.69
3-1-002-02-03-99-0001-04	FACULTAD TECNOLÓGICA	16,084,000.00	0.00	0.00	16,084,000.00	0.00	16,084,000.00	0.00	5,894,600.00	36.65	2,756,133.00	5,894,600.00	36.65
3-1-002-02-03-99-0001-05	FACULTAD DE ARTES ASAB	16,200,000.00	0.00	0.00	16,200,000.00	0.00	16,200,000.00	2,577,400.00	5,460,867.00	33.71	0.00	2,883,467.00	17.80
3-1-002-02-03-99-0002	EVENTOS ACADÉMICOS	1,467,551,000.00	0.00	0.00	1,467,551,000.00	0.00	1,467,551,000.00	54,543,313.00	673,880,153.00	45.92	78,512,195.00	447,506,481.00	30.49
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	257,539,000.00	0.00	0.00	257,539,000.00	0.00	257,539,000.00	6,416,690.00	183,504,142.00	71.25	11,698,690.00	165,046,222.00	64.09
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCACION	328,077,000.00	0.00	0.00	328,077,000.00	0.00	328,077,000.00	21,528,977.00	115,152,929.00	35.10	25,942,000.00	90,886,552.00	27.70
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE Y RECURSOS NATURALES	181,438,000.00	0.00	0.00	181,438,000.00	0.00	181,438,000.00	14,258,451.00	72,520,522.00	39.97	13,740,746.00	47,384,487.00	26.12
3-1-002-02-03-99-0002-04	FACULTAD TECNOLÓGICA	151,743,000.00	0.00	0.00	151,743,000.00	0.00	151,743,000.00	1,000,000.00	55,233,062.00	36.40	10,273,312.00	40,933,222.00	26.98
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	548,754,000.00	0.00	0.00	548,754,000.00	0.00	548,754,000.00	11,339,195.00	247,469,498.00	45.10	16,857,447.00	103,255,998.00	28.82

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14	
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,287,122,000.00	0.00	0.00	2,287,122,000.00	0.00	2,287,122,000.00	791,827.00	952,809,999.00	41.66	52,095,027.00	777,323,199.00	33.99
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	244,372,000.00	0.00	0.00	244,372,000.00	0.00	244,372,000.00	-391,500.00	102,389,050.00	41.90	-391,500.00	102,389,050.00	41.90
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	366,520,000.00	0.00	0.00	366,520,000.00	0.00	366,520,000.00	-2,092,995.00	144,300,385.00	39.37	36,080,205.00	118,473,585.00	32.32
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE	904,531,000.00	0.00	0.00	904,531,000.00	0.00	904,531,000.00	-6,259,078.00	359,249,359.00	39.72	-6,259,078.00	359,249,359.00	39.72
3-1-002-02-03-99-0003-04	FACULTAD TECNOLÓGICA	209,754,000.00	0.00	0.00	209,754,000.00	0.00	209,754,000.00	0.00	83,082,905.00	39.61	650,000.00	33,352,905.00	15.90
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	561,945,000.00	0.00	0.00	561,945,000.00	0.00	561,945,000.00	9,535,400.00	263,788,300.00	46.94	22,015,400.00	163,858,300.00	29.16
3-1-002-02-03-99-0004	MAESTRIAS Y ESPECIALIZACIONES	53,196,000.00	0.00	0.00	53,196,000.00	0.00	53,196,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPERATIVOS	12,448,000.00	0.00	0.00	12,448,000.00	0.00	12,448,000.00	1,164,700.00	1,274,700.00	10.24	0.00	0.00	0.00
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	4,151,000.00	0.00	0.00	4,151,000.00	0.00	4,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	3,476,000.00	0.00	0.00	3,476,000.00	0.00	3,476,000.00	1,164,700.00	1,274,700.00	36.67	0.00	0.00	0.00
3-1-002-02-03-99-0005-04	FACULTAD TECNOLÓGICA	3,749,000.00	0.00	0.00	3,749,000.00	0.00	3,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	1,072,000.00	0.00	0.00	1,072,000.00	0.00	1,072,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	526,832,000.00	0.00	0.00	526,832,000.00	0.00	526,832,000.00	13,356,966.00	242,277,306.00	45.99	2,929,866.00	80,452,443.00	15.27
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	89,983,000.00	0.00	0.00	89,983,000.00	0.00	89,983,000.00	6,807,966.00	29,790,575.00	33.11	1,363,866.00	10,890,475.00	12.10
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCAC	94,361,000.00	0.00	0.00	94,361,000.00	0.00	94,361,000.00	0.00	52,872,289.00	56.03	0.00	27,027,589.00	28.64
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE	64,530,000.00	0.00	0.00	64,530,000.00	0.00	64,530,000.00	-33,000.00	20,609,607.00	31.94	-33,000.00	7,153,607.00	11.09
3-1-002-02-03-99-0006-04	FACULTAD TECNOLÓGICA	54,820,000.00	0.00	0.00	54,820,000.00	0.00	54,820,000.00	0.00	33,456,000.00	61.03	0.00	0.00	0.00
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	223,138,000.00	0.00	0.00	223,138,000.00	0.00	223,138,000.00	6,582,000.00	105,548,835.00	47.30	1,599,000.00	35,380,772.00	15.86
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	637,844,000.00	0.00	0.00	637,844,000.00	0.00	637,844,000.00	32,709,300.00	203,412,904.00	31.89	28,689,613.00	193,543,217.00	30.34
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	78,150,000.00	0.00	0.00	78,150,000.00	0.00	78,150,000.00	8,996,780.00	52,640,163.00	67.36	8,996,780.00	52,640,163.00	67.36
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCAC	211,898,000.00	0.00	0.00	211,898,000.00	0.00	211,898,000.00	15,462,147.00	66,284,639.00	31.28	15,462,147.00	66,284,639.00	31.28
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE	133,975,000.00	0.00	0.00	133,975,000.00	0.00	133,975,000.00	4,212,373.00	50,895,551.00	37.99	192,686.00	46,225,864.00	34.50
3-1-002-02-03-99-0007-04	FACULTAD TECNOLÓGICA	135,132,000.00	0.00	0.00	135,132,000.00	0.00	135,132,000.00	4,038,000.00	20,676,475.00	15.30	4,038,000.00	20,676,475.00	15.30
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	78,689,000.00	0.00	0.00	78,689,000.00	0.00	78,689,000.00	0.00	12,916,076.00	16.41	0.00	7,716,076.00	9.81
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	4,814,245,000.00	0.00	0.00	4,814,245,000.00	0.00	4,814,245,000.00	32,600,278.00	4,857,337,892.00	96.74	310,414,793.00	2,265,181,976.00	47.05
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	3,014,670,000.00	0.00	0.00	3,014,670,000.00	0.00	3,014,670,000.00	32,600,278.00	2,899,056,902.00	96.16	296,754,573.00	1,677,978,929.00	55.66
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTAF	1,649,248,000.00	0.00	0.00	1,649,248,000.00	0.00	1,649,248,000.00	0.00	1,632,375,000.00	98.98	0.00	530,021,280.00	32.14
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	150,327,000.00	0.00	0.00	150,327,000.00	0.00	150,327,000.00	0.00	125,905,990.00	83.75	13,660,220.00	57,181,767.00	38.04
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	409,215,000.00	0.00	0.00	409,215,000.00	0.00	409,215,000.00	31,846,090.00	328,201,840.00	80.20	33,419,535.00	120,052,874.00	29.34

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	[11=10B]	MES	ACUMULADO	[14=13/9]	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERINSTITUCIONALES	511.941.000.00	0.00	0.00	511.941.000.00	0.00	511.941.000.00	40.453.151.00	350.169.463.00	68.40	12.232.215.00	199.317.594.00	38.93	
3-1-002-02-03-99-0011	IPAZUD	169.706.000.00	0.00	0.00	169.706.000.00	0.00	169.706.000.00	4.000.000.00	146.690.693.00	86.44	15.129.260.00	91.156.076.00	53.71	
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS- IEIE	162.988.000.00	0.00	0.00	162.988.000.00	0.00	162.988.000.00	7.100.000.00	126.029.245.00	77.32	12.112.930.00	63.991.889.00	39.26	
3-1-002-02-03-99-0013	ILUD	802.493.000.00	0.00	0.00	802.493.000.00	0.00	802.493.000.00	20.780.661.00	485.726.077.00	60.53	28.154.222.00	475.401.320.00	59.24	
3-1-002-02-03-99-0015	EMISORA	443.146.000.00	0.00	0.00	443.146.000.00	0.00	443.146.000.00	22.948.032.00	391.895.011.00	88.43	36.003.283.00	213.013.275.00	48.07	
3-1-002-02-03-99-0016	BIBLIOTECA	1.222.009.000.00	0.00	0.00	1.222.009.000.00	0.00	1.222.009.000.00	22.976.287.00	906.370.564.00	74.17	85.290.702.00	436.288.307.00	35.70	
3-1-002-02-03-99-0017	HERBRIO FORESTAL	64.185.000.00	0.00	0.00	64.185.000.00	0.00	64.185.000.00	0.00	54.447.575.00	84.83	4.897.060.00	14.854.415.00	23.14	
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	59.202.000.00	0.00	0.00	59.202.000.00	0.00	59.202.000.00	5.274.390.00	24.679.032.00	41.69	3.684.682.00	11.993.294.00	20.26	
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	651.272.000.00	0.00	0.00	651.272.000.00	0.00	651.272.000.00	9.290.058.00	619.114.571.00	95.06	124.826.229.00	400.831.726.00	61.55	
3-1-002-02-03-99-0020	CATEDRA UNESCO	91.211.000.00	0.00	0.00	91.211.000.00	0.00	91.211.000.00	10.500.000.00	81.924.483.00	89.82	9.647.060.00	44.881.559.00	49.21	
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	989.374.000.00	0.00	0.00	989.374.000.00	0.00	989.374.000.00	1.500.000.00	700.323.299.00	70.78	122.555.393.00	495.781.906.00	50.11	
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	250.667.000.00	0.00	0.00	250.667.000.00	0.00	250.667.000.00	13.669.750.00	47.961.360.00	19.13	13.669.750.00	45.601.760.00	18.19	
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	434.027.000.00	0.00	0.00	434.027.000.00	0.00	434.027.000.00	85.961.533.00	271.362.566.00	62.52	85.961.533.00	271.362.566.00	62.52	
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	171.092.000.00	0.00	0.00	171.092.000.00	0.00	171.092.000.00	0.00	147.333.539.00	86.11	13,777.019.00	78.634.407.00	45.96	
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	92.361.000.00	0.00	0.00	92.361.000.00	0.00	92.361.000.00	0.00	71.530.990.00	77.45	6,830.110.00	51,594.801.00	55.86	
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	92.361.000.00	0.00	0.00	92.361.000.00	0.00	92.361.000.00	0.00	71,530.990.00	77.45	6,830.110.00	51,594.801.00	55.86	
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	340.525.000.00	0.00	0.00	340.525.000.00	0.00	340.525.000.00	17.410.025.00	168.664.895.00	49.53	9,083.050.00	54,953.302.00	16.14	
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	340.525.000.00	0.00	0.00	340.525.000.00	0.00	340.525.000.00	17.410.025.00	168,664.895.00	49.53	9,083.050.00	54,953.302.00	16.14	
3-1-002-02-03-99-0029	NUEVOS PROYECTOS CURRICULARES	36.225.000.00	0.00	0.00	36.225.000.00	0.00	36.225.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	0.00	0.00	100,000.000.00	100,000.000.00	0.00	100,000.000.00	11,875.000.00	26,483.180.00	26.48	0.00	0.00	0.00	
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	0.00	0.00	100,000.000.00	100,000.000.00	0.00	100,000.000.00	11,875.000.00	26,483.180.00	26.48	0.00	0.00	0.00	
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	0.00	0.00	57,000.000.00	57,000.000.00	0.00	57,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	0.00	0.00	57,000.000.00	57,000.000.00	0.00	57,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	44.968.055.000.00	0.00	0.00	44.968.055.000.00	0.00	44.968.055.000.00	459,258.418.00	3,866.593.005.00	8.60	388,523.963.00	1,968,041.451.00	4.38	
3-3-001	DIRECTA	44.700.000.000.00	0.00	0.00	44.700.000.000.00	0.00	44.700.000.000.00	459,258.418.00	3,846.793.005.00	8.61	386,973.963.00	1,948,241.451.00	4.36	
3-3-001-14	BOGOTA HUMANA	44.700.000.000.00	0.00	0.00	44.700.000.000.00	0.00	44.700.000.000.00	459,258.418.00	3,846.793.005.00	8.61	386,973.963.00	1,948,241.451.00	4.36	
3-3-001-14-01	UNA CIUDAD QUE SUPERA LA	41.080.000.000.00	0.00	0.00	41.080.000.000.00	0.00	41.080.000.000.00	365,633.289.00	2,927.492.470.00	7.13	276,782.428.00	1,645,939.989.00	4.01	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

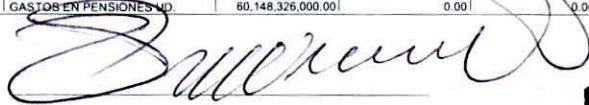
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-001-14-01-03	SEGREGACION Y LA DISCRIMINACION. EL SER HUMANO EN EL CENTRO DE LAS PREOCUPACIONES DEL DESARROLL												
3-3-001-14-01-03	CONSTRUCCION DE SABERES. EDUCACION INCLUYENTE, DIVERSA Y DE CALIDAD PARA DISFRUTAR Y APRENDER	33,786,000,000.00	0.00	0.00	33,786,000,000.00	0.00	33,786,000,000.00	66,500,000.00	567,896,238.00	1.68	32,263,050.00	286,938,378.00	0.85
3-3-001-14-01-03-0116-00	EDUCACION MEDIA FORTALECIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-14-01-03-0116	EDUCACION MEDIA FORTALECIDA Y MAYOR ACCESO A LA EDUCUCCION SUPERIOR	33,786,000,000.00	0.00	0.00	33,786,000,000.00	0.00	33,786,000,000.00	66,500,000.00	567,896,238.00	1.68	32,263,050.00	286,938,378.00	0.85
3-3-001-14-01-03-0116-379	CONSTRUCCION NUEVA SEDE UNI	10,000,000,000.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-14-01-03-0116-380	MEJORAMIENTO Y AMPLIACION DE	12,222,250,000.00	0.00	0.00	12,222,250,000.00	0.00	12,222,250,000.00	7,500,000.00	223,033,698.00	1.82	24,793,050.00	52,453,899.00	0.43
3-3-001-14-01-03-0116-414	DOTACION LABORATORIOS UD	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-14-01-03-0116-415	DOTACION Y ACTUALIZACION BIBL	4,130,000,000.00	0.00	0.00	4,130,000,000.00	0.00	4,130,000,000.00	59,000,000.00	344,862,540.00	8.35	7,470,000.00	234,484,479.00	5.68
3-3-001-14-01-11	CIENCIA, TECNOLOGIA E INNOVACION PARA AVANZAR EN EL DESARROLLO DE LA CIUDAD	7,294,000,000.00	0.00	0.00	7,294,000,000.00	0.00	7,294,000,000.00	299,133,289.00	2,359,596,232.00	32.35	244,519,378.00	1,359,001,611.00	18.63
3-3-001-14-01-11-0157	FOMENTO DE LA INVESTIGACION BASICA Y APLICADA PARA FORTALECER LA PRODUCTIVIDAD EMPRESARIAL Y COOPERATIVA	7,294,000,000.00	0.00	0.00	7,294,000,000.00	0.00	7,294,000,000.00	299,133,289.00	2,359,596,232.00	32.35	244,519,378.00	1,359,001,611.00	18.63
3-3-001-14-01-11-0157-378	PROMOCION DE LA INVESTIGACION	4,794,000,000.00	0.00	0.00	4,794,000,000.00	0.00	4,794,000,000.00	87,252,451.00	1,066,522,899.00	22.25	122,180,763.00	617,312,504.00	12.88
3-3-001-14-01-11-0157-389	DESARROLLO Y FORTALECIMIENTO	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	211,880,838.00	1,293,073,333.00	51.72	122,338,615.00	741,689,107.00	29.67
3-3-001-14-03	UNA BOGOTA QUE DEFIENDE Y FORTALECE LO PUBLICO	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	93,625,129.00	919,300,535.00	25.40	110,191,535.00	302,301,462.00	8.35
3-3-001-14-03-32	TIC PARA GOBIERNO DIGITAL, CIUDAD INTELIGENTE Y SOCIEDAD DEL CONOCIMIENTO Y DEL EMPRENDIMIENTO	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	93,625,129.00	919,300,535.00	25.40	110,191,535.00	302,301,462.00	8.35
3-3-001-14-03-32-0241	BOGOTA: HACIA UN GOBIERNO DIGITAL Y UNA CIUDAD INTELIGENTE	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	93,625,129.00	919,300,535.00	25.40	110,191,535.00	302,301,462.00	8.35
3-3-001-14-03-32-0241-188	SISTEMA INTEGRAL DE INFORMAC	3,620,000,000.00	0.00	0.00	3,620,000,000.00	0.00	3,620,000,000.00	93,625,129.00	919,300,535.00	25.40	110,191,535.00	302,301,462.00	8.35
3-3-002	TRANSFERENCIA DE INVERSION	268,055,000.00	0.00	0.00	268,055,000.00	0.00	268,055,000.00	0.00	19,800,000.00	7.39	1,550,000.00	19,800,000.00	7.39

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	84,215,000.00	0.00	0.00	84,215,000.00	0.00	84,215,000.00	0.00	19,800,000.00	23.51	1,550,000.00	19,800,000.00	23.51
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	84,215,000.00	0.00	0.00	84,215,000.00	0.00	84,215,000.00	0.00	19,800,000.00	23.51	1,550,000.00	19,800,000.00	23.51
3-3-002-27	PRESTAMOS DE VIVIENDA	183,840,000.00	0.00	0.00	183,840,000.00	0.00	183,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-01	DOCENTES - VIVIENDA	46,634,000.00	0.00	0.00	46,634,000.00	0.00	46,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	137,206,000.00	0.00	0.00	137,206,000.00	0.00	137,206,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4	GASTOS EN PENSIONES MD	60,148,326,000.00	0.00	0.00	60,148,326,000.00	0.00	60,148,326,000.00	4,571,433,998.00	34,730,870,511.00	57.74	511,147,743.00	28,054,099,656.00	46.64



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO

