

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10R)	MES	ACUMULADO	(14=13R)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	332,940,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	16,115,377,544.89	180,956,148,388.00	50.12	25,794,439,206.00	154,118,150,595.00	42.69
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	15,140,138,839.89	173,591,649,720.00	56.19	24,614,543,815.00	150,875,062,227.00	48.84
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	0.00	8,675,238,647.00	174,833,442,647.00	0.00	174,833,442,647.00	8,378,351,439.00	89,819,060,035.00	51.37	12,956,894,552.00	85,251,730,104.00	48.76
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	0.00	-455,875,905.00	124,222,677,095.00	0.00	124,222,677,095.00	7,475,571,213.00	60,527,409,128.00	48.72	7,475,571,213.00	60,527,409,128.00	48.72
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,513,667,678.00	44,199,794,906.00	47.60	5,513,667,678.00	44,199,794,906.00	47.60
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,327,562,866.00	37,392,081,151.00	44.43	5,327,562,866.00	37,392,081,151.00	44.43
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	5,150,193,863.00	36,163,509,133.00	51.05	5,150,193,863.00	36,163,509,133.00	51.05
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	680,573,431.00	4,879,263,083.00	53.29	680,573,431.00	4,879,263,083.00	53.29
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	4,469,620,432.00	31,284,246,050.00	50.72	4,469,620,432.00	31,284,246,050.00	50.72
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	24,922,042.00	166,201,765.00	57.72	24,922,042.00	166,201,765.00	57.72
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	24,922,042.00	166,201,765.00	57.72	24,922,042.00	166,201,765.00	57.72
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,674,930.00	93,080,132.00	59.62	13,674,930.00	93,080,132.00	59.62
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,674,930.00	93,080,132.00	59.62	13,674,930.00	93,080,132.00	59.62
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	133,408,869.00	909,141,670.00	46.38	133,408,869.00	909,141,670.00	46.38
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	26,864,868.00	147,658,610.00	45.93	26,864,868.00	147,658,610.00	45.93
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	106,544,001.00	761,483,060.00	46.47	106,544,001.00	761,483,060.00	46.47
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	0.00	7,831,833.00	0.11	0.00	7,831,833.00	0.11
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	0.00	4,580,078.00	0.32	0.00	4,580,078.00	0.32
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	0.00	3,251,755.00	0.06	0.00	3,251,755.00	0.06
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	5,363,162.00	52,316,618.00	1.28	5,363,162.00	52,316,618.00	1.28
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	5,363,162.00	51,653,804.00	6.63	5,363,162.00	51,653,804.00	6.63
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	0.00	662,814.00	0.02	0.00	662,814.00	0.02
3-01-001-01-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	186,104,812.00	6,807,713,755.00	78.26	186,104,812.00	6,807,713,755.00	78.26
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	42,557,159.00	302,384,194.00	42.82	42,557,159.00	302,384,194.00	42.82
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	42,557,159.00	302,384,194.00	42.82	42,557,159.00	302,384,194.00	42.82

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	143,547,653.00	1,014,873,599.00	57.04	143,547,653.00	1,014,873,599.00	57.04
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	143,547,653.00	1,014,873,599.00	57.04	143,547,653.00	1,014,873,599.00	57.04
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	0.00	5,490,455,962.00	88.36	0.00	5,490,455,962.00	88.36
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	0.00	1,131,905,523.00	74.58	0.00	1,131,905,523.00	74.58
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	0.00	4,358,550,439.00	92.82	0.00	4,358,550,439.00	92.82
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	0.00	-731,833,000.00	30,907,199,000.00	0.00	30,907,199,000.00	1,948,397,405.00	16,230,016,719.00	52.51	1,948,397,405.00	16,230,016,719.00	52.51
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	680,819,669.00	3,834,089,848.00	38.36	680,819,669.00	3,834,089,848.00	38.36
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	508,812,394.00	3,159,470,373.00	42.82	508,812,394.00	3,159,470,373.00	42.82
3-01-001-01-02-01-0001-01	Administrativos	1,866,489,000.00	0.00	-327,960,802.00	1,538,528,198.00	0.00	1,538,528,198.00	100,552,544.00	575,366,398.00	37.40	100,552,544.00	575,366,398.00	37.40
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	0.00	-2,288,814,278.00	5,839,223,722.00	0.00	5,839,223,722.00	408,259,850.00	2,584,103,975.00	44.25	408,259,850.00	2,584,103,975.00	44.25
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	172,007,275.00	674,619,475.00	25.78	172,007,275.00	674,619,475.00	25.78
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administrativos	0.00	0.00	327,960,802.00	327,960,802.00	0.00	327,960,802.00	21,605,700.00	83,345,100.00	25.41	21,605,700.00	83,345,100.00	25.41
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	0.00	0.00	2,288,814,278.00	2,288,814,278.00	0.00	2,288,814,278.00	150,401,575.00	591,274,375.00	25.83	150,401,575.00	591,274,375.00	25.83
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	475,764,736.00	2,714,160,230.00	37.64	475,764,736.00	2,714,160,230.00	37.64
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	0.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	0.00	911,351,409.00	99.87	0.00	911,351,409.00	99.87
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	0.00	-1,024,259,000.00	156,000,000.00	0.00	156,000,000.00	0.00	154,826,609.00	99.25	0.00	154,826,609.00	99.25
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	0.00	-5,274,917,200.00	756,524,800.00	0.00	756,524,800.00	0.00	756,524,800.00	100.00	0.00	756,524,800.00	100.00
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	475,764,736.00	1,802,808,821.00	28.62	475,764,736.00	1,802,808,821.00	28.62
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativos	0.00	0.00	1,024,259,000.00	1,024,259,000.00	0.00	1,024,259,000.00	80,549,808.00	307,031,441.00	29.98	80,549,808.00	307,031,441.00	29.98
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	0.00	0.00	5,274,917,200.00	5,274,917,200.00	0.00	5,274,917,200.00	395,214,928.00	1,495,777,380.00	28.36	395,214,928.00	1,495,777,380.00	28.36
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	0.00	6,898,675,891.00	88.00	0.00	6,898,675,891.00	88.00
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	0.00	6,898,675,891.00	88.00	0.00	6,898,675,891.00	88.00
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	0.00	150,000,000.00	1,493,162,000.00	0.00	1,493,162,000.00	0.00	1,345,982,967.00	90.14	0.00	1,345,982,967.00	90.14
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	0.00	-881,833,000.00	6,346,575,000.00	0.00	6,346,575,000.00	0.00	5,552,692,924.00	87.49	0.00	5,552,692,924.00	87.49
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	435,898,200.00	1,495,820,600.00	40.75	435,898,200.00	1,495,820,600.00	40.75

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	435,898,200.00	1,495,620,600.00	40.75	435,898,200.00	1,495,620,600.00	40.75	
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	82,098,000.00	262,479,900.00	47.26	82,098,000.00	262,479,900.00	47.26	
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	353,800,200.00	1,233,340,700.00	39.59	353,800,200.00	1,233,340,700.00	39.59	
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	28,979,400.00	165,339,800.00	39.19	28,979,400.00	165,339,800.00	39.19	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	28,979,400.00	165,339,800.00	39.19	28,979,400.00	165,339,800.00	39.19	
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,843,400.00	27,735,700.00	38.27	4,843,400.00	27,735,700.00	38.27	
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	24,136,000.00	137,604,100.00	39.38	24,136,000.00	137,604,100.00	39.38	
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	326,935,400.00	1,121,930,350.00	63.45	326,935,400.00	1,121,930,350.00	63.45	
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	326,935,400.00	1,121,930,350.00	63.45	326,935,400.00	1,121,930,350.00	63.45	
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	61,577,200.00	196,879,750.00	45.85	61,577,200.00	196,879,750.00	45.85	
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	265,358,200.00	925,050,600.00	69.09	265,358,200.00	925,050,600.00	69.09	
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	13,506,130.00	97,597,503.00	21.86	13,506,130.00	97,597,503.00	21.86	
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	438,677.00	2,919,021.00	5.84	438,677.00	2,919,021.00	5.84	
3-01-001-01-03-02-0000	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	438,677.00	2,919,021.00	5.84	438,677.00	2,919,021.00	5.84	
3-01-001-01-03-02-0000-00	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	438,677.00	2,919,021.00	5.84	438,677.00	2,919,021.00	5.84	
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47	
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47	
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D. C	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47	
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	13,067,453.00	93,608,344.00	53.58	13,067,453.00	93,608,344.00	53.58	
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	13,067,453.00	93,608,344.00	53.58	13,067,453.00	93,608,344.00	53.58	
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	13,067,453.00	93,608,344.00	53.58	13,067,453.00	93,608,344.00	53.58	
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	643,673,949.00	27,726,297,273.00	58.50	5,222,317,062.00	23,158,967,342.00	48.86	

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JULIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	6	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	-12,024,146.00	22,965,054,606.00	61.44	3,956,836,466.00	19,068,502,784.00	51.02
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	-12,024,146.00	22,965,054,606.00	61.44	3,956,836,466.00	19,068,502,784.00	51.02
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	-10,324,568.00	21,021,767,474.00	61.30	3,218,340,176.00	17,692,754,422.00	51.59
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	-10,324,568.00	21,021,767,474.00	61.30	3,218,340,176.00	17,692,754,422.00	51.59
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-1,103,647.00	976,524,845.00	98.79	469,251,117.00	973,258,266.00	98.46
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-1,103,647.00	976,524,845.00	98.79	469,251,117.00	973,258,266.00	98.46
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	-595,931.00	701,786,986.00	63.39	269,245,173.00	402,490,096.00	36.36
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	-595,931.00	701,786,986.00	63.39	269,245,173.00	402,490,096.00	36.36
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	655,698,095.00	4,761,242,667.00	47.51	1,265,480,596.00	4,090,464,558.00	40.82
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	279,239,560.00	1,358,750,799.00	42.39	279,239,560.00	1,358,750,799.00	42.39
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	279,239,560.00	1,358,750,799.00	42.39	279,239,560.00	1,358,750,799.00	42.39
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pensi	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	279,239,560.00	1,358,750,799.00	42.39	279,239,560.00	1,358,750,799.00	42.39
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	198,700,979.00	970,421,817.00	42.74	198,700,979.00	970,421,817.00	42.74
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	198,700,979.00	970,421,817.00	42.74	198,700,979.00	970,421,817.00	42.74
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	198,700,979.00	970,421,817.00	42.74	198,700,979.00	970,421,817.00	42.74
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-1,340,844.00	1,579,020,651.00	63.39	608,441,657.00	908,242,542.00	36.46
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-1,340,844.00	1,579,020,651.00	63.39	608,441,657.00	908,242,542.00	36.46
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-1,340,844.00	1,579,020,651.00	63.39	608,441,657.00	908,242,542.00	36.46
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,337,900.00	453,574,500.00	40.76	95,337,900.00	453,574,500.00	40.76
3-01-001-02-02-04-0001	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,337,900.00	453,574,500.00	40.76	95,337,900.00	453,574,500.00	40.76
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,337,900.00	453,574,500.00	40.76	95,337,900.00	453,574,500.00	40.76
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,243,300.00	59,205,500.00	42.46	12,243,300.00	59,205,500.00	42.46

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,243,300.00	59,205,500.00	42.46	12,243,300.00	59,205,500.00	42.46
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,243,300.00	59,205,500.00	42.46	12,243,300.00	59,205,500.00	42.46
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,517,200.00	340,269,400.00	42.46	71,517,200.00	340,269,400.00	42.46
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,517,200.00	340,269,400.00	42.46	71,517,200.00	340,269,400.00	42.46
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,517,200.00	340,269,400.00	42.46	71,517,200.00	340,269,400.00	42.46
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	259,106,277.00	1,565,353,634.00	48.72	259,106,277.00	1,565,353,634.00	48.72
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,663,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	112,615,200.00	979,146,001.00	55.78	112,615,200.00	979,146,001.00	55.78
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	102,552,638.00	721,434,290.00	50.17	102,552,638.00	721,434,290.00	50.17
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	87,241,110.00	617,079,279.00	57.27	87,241,110.00	617,079,279.00	57.27
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	87,241,110.00	617,079,279.00	57.27	87,241,110.00	617,079,279.00	57.27
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,361,671.00	38,063,191.00	57.12	5,361,671.00	38,063,191.00	57.12
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,361,671.00	38,063,191.00	57.12	5,361,671.00	38,063,191.00	57.12
3-01-001-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,897,989.00	34,771,455.00	52.18	4,897,989.00	34,771,455.00	52.18
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,897,989.00	34,771,455.00	52.18	4,897,989.00	34,771,455.00	52.18
3-01-001-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	5,051,868.00	31,520,365.00	64.52	5,051,868.00	31,520,365.00	64.52
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	5,051,868.00	31,520,365.00	64.52	5,051,868.00	31,520,365.00	64.52
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	10,062,562.00	257,711,711.00	81.16	10,062,562.00	257,711,711.00	81.16
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,062,562.00	72,131,331.00	68.67	10,062,562.00	72,131,331.00	68.67
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,062,562.00	72,131,331.00	68.67	10,062,562.00	72,131,331.00	68.67
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	185,580,380.00	87.33	0.00	185,580,380.00	87.33
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	185,580,380.00	87.33	0.00	185,580,380.00	87.33
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	41,893,662.00	208,047,275.00	46.52	41,893,662.00	208,047,275.00	46.52
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	12,017,350.00	70,003,750.00	53.99	12,017,350.00	70,003,750.00	53.99



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,795,400.00	61,130,725.00	56.40	9,795,400.00	61,130,725.00	56.40
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensi	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,795,400.00	61,130,725.00	56.40	9,795,400.00	61,130,725.00	56.40
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,221,950.00	8,873,025.00	41.72	2,221,950.00	8,873,025.00	41.72
3-01-001-03-02-01-0002-00	Aportes a la seguridad social en pensi	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,221,950.00	8,873,025.00	41.72	2,221,950.00	8,873,025.00	41.72
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,852,712.00	51,809,208.00	43.59	8,852,712.00	51,809,208.00	43.59
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,852,712.00	33,940,728.00	33.65	8,852,712.00	33,940,728.00	33.65
3-01-001-03-02-02-0002-00	Aportes a la seguridad social en salud	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,852,712.00	33,940,728.00	33.65	8,852,712.00	33,940,728.00	33.65
3-01-001-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	11,725,900.00	32,593,700.00	48.02	11,725,900.00	32,593,700.00	48.02
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	11,725,900.00	32,593,700.00	48.02	11,725,900.00	32,593,700.00	48.02
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	11,725,900.00	32,593,700.00	48.02	11,725,900.00	32,593,700.00	48.02
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,900.00	2,958,000.00	27.58	502,900.00	2,958,000.00	27.58
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,900.00	2,958,000.00	27.58	502,900.00	2,958,000.00	27.58
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,900.00	2,958,000.00	27.58	502,900.00	2,958,000.00	27.58
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	8,794,800.00	24,448,400.00	72.04	8,794,800.00	24,448,400.00	72.04
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	8,794,800.00	24,448,400.00	72.04	8,794,800.00	24,448,400.00	72.04
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	8,794,800.00	24,448,400.00	72.04	8,794,800.00	24,448,400.00	72.04
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	104,597,415.00	378,160,358.00	37.43	104,597,415.00	378,160,358.00	37.43
3-01-001-03-03-03	Reconocimiento por permanencia en	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-03-03-03-0000	el servicio público Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,857,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,857,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	104,597,415.00	378,160,358.00	42.82	104,597,415.00	378,160,358.00	
3-01-001-03-03-04-0001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	82,811,600.00	165,623,200.00	50.81	82,811,600.00	165,623,200.00	
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	82,811,600.00	165,623,200.00	50.81	82,811,600.00	165,623,200.00	
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	21,785,815.00	139,919,074.00	50.81	21,785,815.00	139,919,074.00	
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	21,785,815.00	139,919,074.00	50.81	21,785,815.00	139,919,074.00	
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	0.00	6,532,087,649.00	71,689,558,649.00	0.00	71,689,558,649.00	1,439,706,994.89	44,374,837,312.00	61.90	6,291,410,895.00	26,228,579,750.00	
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	0.00	6,532,087,649.00	71,632,467,649.00	0.00	71,632,467,649.00	1,439,706,994.89	44,374,837,312.00	61.90	6,291,410,895.00	26,228,579,750.00	
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	0.00	-1,364,000.00	1,023,843,000.00	0.00	1,023,843,000.00	0.00	531,277,879.00	51.89	6,039,111.00	167,403,898.00	
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO, TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	66,389,754.00	82.99	0.00	0.00	



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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	66,389,754.00	82.99	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	66,389,754.00	82.99	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO	848,857,000.00	0.00	16,033,000.00	864,890,000.00	0.00	864,890,000.00	0.00	387,898,275.00	44.85	0.00	149,998,273.00	17.34
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL, IMPRESOS Y ARTÍCULOS RELACIONADOS	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	362,898,275.00	89.60	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	362,898,275.00	89.60	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	0.00	-138,967,000.00	442,152,000.00	0.00	442,152,000.00	0.00	25,000,000.00	5.65	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	0.00	25,000,000.00	38.86	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (r	413,167,000.00	0.00	-213,167,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	103,292,000.00	0.00	74,200,000.00	177,492,000.00	0.00	177,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. Rectoria	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	MUEBLES; OTROS BIENES TRANSF	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	76,989,850.00	97.51	6,039,111.00	17,405,625.00	22.05
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TI	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	76,989,850.00	99.99	6,039,111.00	17,405,625.00	22.60
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LI	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	76,989,850.00	99.99	6,039,111.00	17,405,625.00	22.60
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	64,075,173,000.00	0.00	6,533,451,649.00	70,608,624,649.00	0.00	70,608,624,649.00	1,439,706,994.89	43,843,559,433.00	62.09	6,285,371,784.00	26,061,175,852.00	36.91
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	39,910,000.00	1,652,973,707.00	58.08	169,045,629.00	292,966,116.00	10.29



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-002-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	0.00	674,041,933.00	68.10	81,355,816.00	143,259,033.00	14.47
3-01-002-02-01-0001-00	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	0.00	674,041,933.00	68.10	81,355,816.00	143,259,033.00	14.47
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	39,910,000.00	930,156,529.00	51.50	86,838,024.00	145,225,208.00	8.04
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	39,910,000.00	930,156,529.00	51.50	86,838,024.00	145,225,208.00	8.04
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	48,775,245.00	97.55	851,789.00	4,481,875.00	8.96
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	48,775,245.00	97.55	851,789.00	4,481,875.00	8.96
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	133,601,070.00	2,205,445,470.00	41.10	407,654,802.00	1,068,398,043.00	19.91
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	40,280,740.00	232,463,244.00	9.18	21,349,698.00	113,700,034.00	4.49
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos automotores	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, terremoto y explosión	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	0.00	5,311,436.00	0.34	0.00	5,311,436.00	0.34
3-01-002-02-02-02-0001-09	Servicios de seguros generales de responsabilidad	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de accidentes	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	7,919,150.00	65.99	0.00	7,919,150.00	65.99
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	4,953,000.00	12,308,200.00	49.23	4,953,000.00	12,308,200.00	49.23
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	35,327,740.00	206,924,458.00	59.98	16,396,698.00	88,161,248.00	25.55
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	93,320,330.00	1,550,722,770.00	67.73	386,305,104.00	872,083,799.00	38.09
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento de bienes muebles	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	93,320,330.00	1,550,722,770.00	67.73	386,305,104.00	872,083,799.00	38.09
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operativo	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	0.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-01-002-02-02-02-0003-05	Derechos de uso de productos de propiedad intelectual	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	0.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	47,151,798,000.00	0.00	4,430,648,166.00	51,582,446,166.00	0.00	51,582,446,166.00	890,309,203.89	37,020,552,778.00	71.77	5,298,685,182.00	21,889,474,912.00	42.44
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	508,976,137.00	2,007,692,291.00	55.54	356,536,145.00	1,281,735,476.00	35.46
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,291,791,000.00	0.00	360,550,906.00	1,652,341,906.00	0.00	1,652,341,906.00	228,560,016.00	530,119,428.00	32.08	0.00	301,559,412.00	18.25
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	99,373,820.00	159,203,490.00	93.76	0.00	59,829,570.00	35.24
3-01-002-02-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	215,872,816.00	219,776,270.00	98.85	215,872,816.00	219,776,270.00	98.85
3-01-002-02-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,241,520,000.00	0.00	28,600,070.00	1,270,120,070.00	0.00	1,270,120,070.00	-34,830,615.00	1,098,593,103.00	86.50	140,663,329.00	700,570,224.00	55.16

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	4,538,475.00	1,154,461,578.00	54.96	160,732,142.00	825,690,130.00	39.31
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	4,665,453.00	708,220,496.00	69.89	84,501,356.00	508,044,426.00	50.13
3-01-002-02-02-03-0002-02	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	73,218,984.00	11.07	33,500,000.00	73,218,984.00	11.07
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	-129,978.00	373,022,098.00	87.57	42,730,786.00	244,426,720.00	57.38
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	37,785,713.00	18,847,130,501.00	88.77	2,694,419,476.00	12,486,768,331.00	58.81
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	127,608,000.00	0.00	-127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	174,317,000.00	0.00	64,180,408.00	238,497,408.00	0.00	238,497,408.00	7,453,044.00	67,249,276.00	28.20	7,453,044.00	67,249,276.00	28.20
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	11,763,535,000.00	0.00	1,340,120,484.00	13,103,655,484.00	0.00	13,103,655,484.00	0.00	11,458,166,739.00	87.44	1,673,384,844.00	7,542,183,902.00	57.96
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informac	843,994,000.00	0.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	0.00	671,270,867.00	81.09	78,643,421.00	458,160,724.00	55.35
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la I	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	0.00	536,969,116.00	88.67	72,576,354.00	390,990,929.00	64.56
3-01-002-02-02-03-0003-04	Servicios de suministro de infraestruct	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,668.00	46,473,874.00	68.87
3-01-002-02-02-03-0003-05	Servicios de gestión de red e infraestr	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-06	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-07	Servicios de ingeniería	704,581,000.00	0.00	-417,008,873.00	287,572,127.00	0.00	287,572,127.00	0.00	278,247,000.00	96.76	34,780,875.00	208,403,689.00	72.48
3-01-002-02-02-03-0003-08	Servicios científicos y otros servicios t	1,004,091,000.00	0.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	0.00	1,035,724,771.00	98.40	133,906,365.00	585,317,945.00	55.61
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	17,000,000.00	87,224,236.00	61.90	17,556,060.00	47,600,109.00	33.78
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	15,000,000.00	53.90	4,924,926.00	4,924,926.00	17.70
3-01-002-02-02-03-0003-13	Otros servicios profesionales y técnico	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	13,332,669.00	4,636,329,152.00	97.86	663,574,919.00	3,135,462,957.00	66.18
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	0.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	39,650,714.00	1,440,414,800.00	46.16	182,525,579.00	924,291,471.00	29.62
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	21,010,870.00	150,138,530.00	38.28	21,010,870.00	150,138,530.00	38.28
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,639,060.00	11,983,850.00	23.97	1,639,060.00	11,983,850.00	23.97
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a tran	1,428,019,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-06	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	14,906,088.00	1,231,408,578.00	90.20	157,780,953.00	715,285,249.00	52.40
3-01-002-02-02-03-0004-07	Emisora UD	129,125,000.00	0.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	2,094,696.00	46,883,842.00	44.09	2,094,696.00	46,883,842.00	44.09

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	104,680,375.89	12,653,602,476.00	72.33	1,709,857,833.00	6,072,164,962.00	34.71
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de s	8,448,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	8,333,887,628.00	79.93	871,117,481.00	3,845,096,342.00	36.88
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	-44,165,574.11	3,541,942,779.00	71.43	746,634,969.00	1,841,240,940.00	37.13
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	378,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	0.00	2,500,000.00	4.17	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,113,275,000.00	0.00	674,771,239.00	1,788,046,239.00	0.00	1,788,046,239.00	144,517,834.00	688,256,459.00	38.49	88,793,383.00	313,401,895.00	17.53
3-01-002-02-02-03-0005-06	Membresías	201,439,000.00	0.00	59,749,799.00	261,188,799.00	0.00	261,188,799.00	4,328,116.00	87,015,610.00	33.32	3,312,000.00	72,425,795.00	27.73
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	0.00	-484,067,518.00	2,776,806,482.00	0.00	2,776,806,482.00	152,561,572.00	359,660,346.00	12.95	68,449,250.00	68,449,250.00	2.47
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	60,000,000.00	60,000,000.00	21.54	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	59,999,405.00	17.74	38,451,280.00	38,451,280.00	11.37
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	0.00	-672,673,000.00	100,000,000.00	0.00	100,000,000.00	0.00	82,499,999.00	82.50	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	0.00	588,651,475.00	1,113,514,475.00	0.00	1,113,514,475.00	92,561,572.00	92,561,572.00	8.31	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bien	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	0.00	64,599,370.00	28.13	29,997,970.00	29,997,970.00	13.06
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	42,116,217.00	557,590,786.00	44.87	126,164,757.00	230,375,292.00	18.54
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	237,534,000.00	0.00	45,086,278.00	282,620,278.00	0.00	282,620,278.00	0.00	117,370,000.00	41.53	7,535,000.00	7,535,000.00	2.67
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	208,369,000.00	0.00	45,253,636.00	253,622,636.00	0.00	253,622,636.00	3,632,000.00	218,246,440.00	86.05	46,050,788.00	143,063,768.00	56.41
3-01-002-02-02-03-0007-02	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	38,484,217.00	190,571,939.00	40.46	56,359,269.00	57,851,392.00	12.28
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	0.00	158,845,978.00	218,732,978.00	0.00	218,732,978.00	0.00	31,402,407.00	14.36	16,219,700.00	21,925,132.00	10.02
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	180,225,280.00	1,389,196,690.00	53.07	179,272,680.00	1,372,244,090.00	52.43



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	180,225,280.00	1,389,196,690.00	53.07	179,272,690.00	1,372,244,090.00	52.43
3-01-002-02-04-0001-01	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	163,830,320.00	1,072,873,200.00	53.65	163,830,320.00	1,072,873,200.00	53.65
3-01-002-02-04-0001-02	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	99,550.00	231,881,980.00	46.38	99,550.00	231,881,980.00	46.38
3-01-002-02-04-0001-03	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	15,870,430.00	83,751,460.00	72.20	14,917,830.00	66,798,860.00	57.59
3-01-002-02-04-0001-04	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	424,980.00	590,050.00	39.34	424,980.00	590,050.00	39.34
3-01-002-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	44,949,853.00	207,333,276.00	16.11	44,084,667.00	206,468,090.00	16.04
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	44,949,853.00	207,333,276.00	16.37	44,084,667.00	206,468,090.00	16.30
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	44,949,853.00	207,333,276.00	16.37	44,084,667.00	206,468,090.00	16.30
3-01-002-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	0.00	4,711,842.00	2.84	0.00	4,711,842.00	2.84
3-01-002-02-02-06-0000	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	4,711,842.00	3.74	0.00	4,711,842.00	3.74
3-01-002-02-02-06-0000-00	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	4,711,842.00	3.74	0.00	4,711,842.00	3.74
3-01-002-02-02-06-0002	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	5,195,932,000.00	0.00	1,548,123,948.00	6,744,055,948.00	0.00	6,744,055,948.00	150,711,588.00	1,363,345,670.00	20.22	186,628,824.00	1,226,912,759.00	18.19
3-01-002-02-02-07-0001	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	49,988,196.00	205,397,706.00	29.80	49,988,196.00	205,397,706.00	29.80
3-01-002-02-02-07-0001-00	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	49,988,196.00	205,397,706.00	29.80	49,988,196.00	205,397,706.00	29.80
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0002-00	Educación Libros Personal administrat	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	22,464,842.00	12.89	0.00	22,464,842.00	12.89
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	22,464,842.00	12.89	0.00	22,464,842.00	12.89
3-01-002-02-02-07-0004	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	0.00	34,153,978.00	1.34
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	0.00	34,153,978.00	1.34
3-01-002-02-02-07-0006	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	0.00	144,180,512.00	52.79	0.00	144,180,512.00	52.79
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	0.00	144,180,512.00	52.79	0.00	144,180,512.00	52.79

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=(13/8))
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-002-02-07-0007	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	23,585,260.00	148,701,986.00	45.75	23,585,260.00	148,701,986.00	45.75
3-01-002-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	23,585,260.00	148,701,986.00	45.75	23,585,260.00	148,701,986.00	45.75
3-01-002-02-07-0008	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	19,500,000.00	19,994,216.00	39.99
3-01-002-02-07-0008-00	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	19,500,000.00	19,994,216.00	39.99
3-01-002-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	42,198,159.00	226,375,642.00	57.38	79,631,388.00	126,875,642.00	32.16
3-01-002-02-07-0009-00	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	42,198,159.00	226,375,642.00	57.38	79,631,388.00	126,875,642.00	32.16
3-01-002-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	3,482,427.00	48,095,701.00	48.10	3,590,427.00	48,095,701.00	48.10
3-01-002-02-07-0010-00	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	3,482,427.00	48,095,701.00	48.10	3,590,427.00	48,095,701.00	48.10
3-01-002-02-07-0011	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	5,602,775.00	31,183,592.00	15.27	5,602,775.00	31,183,592.00	15.27
3-01-002-02-07-0011-00	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	5,602,775.00	31,183,592.00	15.27	5,602,775.00	31,183,592.00	15.27
3-01-002-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	-40,022,593.00	323,653,205.00	48.89	-24,213,675.00	323,653,205.00	48.89
3-01-002-02-07-0012-00	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	-40,022,593.00	323,653,205.00	48.89	-24,213,675.00	323,653,205.00	48.89
3-01-002-02-07-0013	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	28,944,453.00	34,673,211.00	33.86	28,944,453.00	34,673,211.00	33.86
3-01-002-02-07-0013-00	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	28,944,453.00	34,673,211.00	33.86	28,944,453.00	34,673,211.00	33.86
3-01-002-02-07-0014	Bienestar Universitario	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	36,932,911.00	36,932,911.00	61.55	0.00	0.00	0.00
3-01-002-02-07-0014-00	Bienestar Universitario	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	36,932,911.00	36,932,911.00	61.55	0.00	0.00	0.00
3-01-002-02-08	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-08-0000	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-08-0000-00	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	0.00	458,752,725.00	46.19	0.00	458,752,725.00	46.19
3-01-003-01	Impuestos	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/6)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-003-01-03-00	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-01-03-00-0000	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-01-03-00-0000-00	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-02	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	781,242.00	3.91
3-01-003-04-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	781,242.00	3.91
3-01-003-04-00-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	781,242.00	3.91
3-01-003-04-00-00-0000	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	781,242.00	3.91
3-01-003-04-00-00-0000-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	781,242.00	3.91
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00	0.00	850,000,000.00	58,772,093,000.00	0.00	58,772,093,000.00	5,322,080,406.00	38,461,715,700.00	65.44	5,366,138,368.00	38,458,715,700.00	65.44
3-01-004-01	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	171,353,525.00	424,883,701.00	49.99	215,411,487.00	424,883,701.00	49.99
3-01-004-01-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	171,353,525.00	424,883,701.00	49.99	215,411,487.00	424,883,701.00	49.99
3-01-004-01-00-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	171,353,525.00	424,883,701.00	49.99	215,411,487.00	424,883,701.00	49.99
3-01-004-01-00-00-0000	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	171,353,525.00	424,883,701.00	49.99	215,411,487.00	424,883,701.00	49.99
3-01-004-01-00-00-0000-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	171,353,525.00	424,883,701.00	49.99	215,411,487.00	424,883,701.00	49.99
3-01-004-02	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,692,300,881.00	36,169,919,999.00	65.75	4,692,300,881.00	36,166,919,999.00	65.75
3-01-004-02-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,692,300,881.00	36,169,919,999.00	65.75	4,692,300,881.00	36,166,919,999.00	65.75
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,692,300,881.00	36,169,919,999.00	65.75	4,692,300,881.00	36,166,919,999.00	65.75
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,692,300,881.00	36,169,919,999.00	65.75	4,692,300,881.00	36,166,919,999.00	65.75
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,692,300,881.00	36,169,919,999.00	65.75	4,692,300,881.00	36,166,919,999.00	65.75
3-01-004-03	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	458,426,000.00	1,866,912,000.00	64.11	458,426,000.00	1,866,912,000.00	64.11
3-01-004-03-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	458,426,000.00	1,866,912,000.00	64.11	458,426,000.00	1,866,912,000.00	64.11
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	458,426,000.00	1,866,912,000.00	64.11	458,426,000.00	1,866,912,000.00	64.11
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	458,426,000.00	1,866,912,000.00	64.11	458,426,000.00	1,866,912,000.00	64.11
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	458,426,000.00	1,866,912,000.00	64.11	458,426,000.00	1,866,912,000.00	64.11

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-01-005-01	DISTRITAL	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	477,283,948.00	18.18	0.00	477,283,948.00	18.18
3-03	INVERSIÓN	40,216,326,000.00	0.00	11,884,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	975,238,705.00	7,364,498,668.00	14.14	1,179,895,391.00	3,243,088,368.00	6.22
3-03-001	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	975,238,705.00	7,364,498,668.00	14.34	1,179,895,391.00	3,243,088,368.00	6.31
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	975,238,705.00	7,364,498,668.00	14.34	1,179,895,391.00	3,243,088,368.00	6.31
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	975,238,705.00	7,364,498,668.00	14.34	1,179,895,391.00	3,243,088,368.00	6.31
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	975,238,705.00	6,156,780,433.00	13.63	1,072,440,412.00	2,946,570,616.00	6.52
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	975,238,705.00	6,156,780,433.00	13.63	1,072,440,412.00	2,946,570,616.00	6.52
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	478,823,281.00	2,988,588,393.00	50.08	576,026,567.00	1,558,696,467.00	26.12
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	0.00	32,600.00	0.00	0.00	32,600.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	10,710,000.00	603,560,692.00	3.25	220,000,000.00	372,850,692.00	2.01
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado:	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	93,064,006.00	1,129,015,865.00	64.17	186,054,509.00	704,458,660.00	40.04
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	340,641,418.00	390,288,848.00	4.83	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	0.00	600,555,165.00	16.26	28,370,000.00	203,592,720.00	5.51
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	193,613,520.00	68.91	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	52,000,000.00	251,125,360.00	75.77	61,989,336.00	106,939,477.00	32.27
3-03-001-15-01-43	MODERNIZACION INSTITUCIONAL	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	1,207,718,235.00	19.45	107,454,979.00	296,517,752.00	4.78
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	1,207,718,235.00	19.45	107,454,979.00	296,517,752.00	4.78
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Instit	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	1,207,718,235.00	19.45	107,454,979.00	296,517,752.00	4.78
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-07-2019  
04:16

<b>ENTIDAD:</b> 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		<b>MES:</b> JULIO											
<b>UNIDAD EJECUTORA:</b> 01 - RECTOR		<b>VIGENCIA FISCAL:</b> 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-03-002-27-02-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

  
 RESPONSABLE DEL PRESUPUESTO

  
 ORDENADOR DEL GASTO