

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2014
08:17

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		APROPIACION	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS		259,592,276,000.00	0.00	0.00	259,592,276,000.00	0.00	259,592,276,000.00	14,622,826,103.00	50,867,477,166.00	19.60	12,918,518,857.00	21,344,277,081.00	8.22
3-1	GASTOS DE FUNCIONAMIENTO		211,325,320,000.00	0.00	0.00	211,325,320,000.00	0.00	211,325,320,000.00	14,471,131,933.00	48,725,352,177.00	23.06	12,794,953,686.00	21,190,796,590.00	10.03
3-1-1	SERVICIOS PERSONALES		116,795,907,000.00	0.00	0.00	116,795,907,000.00	0.00	116,795,907,000.00	9,171,218,581.00	32,432,735,570.00	27.77	8,533,189,471.00	12,961,468,075.00	11.10
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		64,775,980,000.00	0.00	0.00	64,775,980,000.00	0.00	64,775,980,000.00	4,065,401,001.00	8,064,706,107.00	12.45	4,065,401,001.00	8,064,706,107.00	12.45
3-1-1-01-01	Sueldos Personal de Nómina		45,330,682,000.00	0.00	0.00	45,330,682,000.00	0.00	45,330,682,000.00	3,572,040,014.00	7,229,102,297.00	15.95	3,572,040,014.00	7,229,102,297.00	15.95
3-1-1-01-04	Gastos de Representación		203,051,000.00	0.00	0.00	203,051,000.00	0.00	203,051,000.00	20,519,097.00	35,230,507.00	17.35	20,519,097.00	35,230,507.00	17.35
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	8,250,512.00	17,095,099.00	12.09	8,250,512.00	17,095,099.00	12.09
3-1-1-01-06	Auxilio de Transporte		58,048,000.00	0.00	0.00	58,048,000.00	0.00	58,048,000.00	4,639,281.00	9,347,805.00	16.10	4,639,281.00	9,347,805.00	16.10
3-1-1-01-07	Subsidio de Alimentación		60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,267,297.00	8,598,251.00	14.30	4,267,297.00	8,598,251.00	14.30
3-1-1-01-08	Bonificación por Servicios Prestados		1,313,508,000.00	0.00	0.00	1,313,508,000.00	0.00	1,313,508,000.00	210,779,911.00	339,917,544.00	25.88	210,779,911.00	339,917,544.00	25.88
3-1-1-01-11	Prima Semestral		4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	1,117,631.00	1,117,631.00	0.03	1,117,631.00	1,117,631.00	0.03
3-1-1-01-13	Prima de Navidad		4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	4,639,079.00	21,911,345.00	0.45	4,639,079.00	21,911,345.00	0.45
3-1-1-01-14	Prima de Vacaciones		3,058,209,000.00	0.00	0.00	3,058,209,000.00	0.00	3,058,209,000.00	3,482,034.00	11,872,562.00	0.39	3,482,034.00	11,872,562.00	0.39
3-1-1-01-15	Prima Técnica		1,436,345,000.00	0.00	0.00	1,436,345,000.00	0.00	1,436,345,000.00	114,579,110.00	219,368,337.00	15.27	114,579,110.00	219,368,337.00	15.27
3-1-1-01-16	Prima de Antigüedad		492,735,000.00	0.00	0.00	492,735,000.00	0.00	492,735,000.00	39,061,043.00	78,285,240.00	15.89	39,061,043.00	78,285,240.00	15.89
3-1-1-01-17	Prima Secretarial		146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,706,029.00	21,539,526.00	14.66	10,706,029.00	21,539,526.00	14.66
3-1-1-01-20	Otras Primas y Bonificaciones		207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	71,319,963.00	71,319,963.00	34.29	71,319,963.00	71,319,963.00	34.29
3-1-1-01-24	Partida de Incremento Salarial		3,130,490,000.00	0.00	0.00	3,130,490,000.00	0.00	3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios		117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-01	Personal Administrativo		59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio		57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación		43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS		31,286,495,000.00	0.00	0.00	31,286,495,000.00	0.00	31,286,495,000.00	1,552,410,116.00	20,451,008,714.00	65.37	914,381,006.00	979,741,219.00	3.13
3-1-1-02-03	Honorarios		875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	0.00	303,000,000.00	34.61	13,340,000.00	13,340,000.00	1.52
3-1-1-02-03-01	Honorarios Entidad		875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	0.00	303,000,000.00	34.61	13,340,000.00	13,340,000.00	1.52
3-1-1-02-04	Remuneración Servicios Técnicos		2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	2,437,811,787.00	97.51	333,410,000.00	333,410,000.00	13.34
3-1-1-02-99	Otros Gastos de Personal		27,910,999,000.00	0.00	0.00	27,910,999,000.00	0.00	27,910,999,000.00	1,552,410,116.00	17,710,196,927.00	63.45	567,631,006.00	632,991,219.00	2.27
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO		20,733,432,000.00	0.00	0.00	20,733,432,000.00	0.00	20,733,432,000.00	3,553,407,464.00	3,917,020,749.00	18.89	3,553,407,464.00	3,917,020,749.00	18.89
3-1-1-03-01	Aportes Patronales Sector Privado		14,318,715,000.00	0.00	0.00	14,318,715,000.00	0.00	14,318,715,000.00	3,003,319,776.00	3,366,933,061.00	23.51	3,003,319,776.00	3,366,933,061.00	23.51

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773,000.00	0.00	0.00	4,153,773,000.00	0.00	4,153,773,000.00	2,185,147,444.00	2,548,760,729.00	61.36	2,185,147,444.00	2,548,760,729.00	61.36	
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546,000.00	0.00	0.00	2,886,546,000.00	0.00	2,886,546,000.00	299,248,575.00	299,248,575.00	10.37	299,248,575.00	299,248,575.00	10.37	
3-1-1-03-01-03	Salud EPS Privadas	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	338,920,713.00	338,920,713.00	7.22	338,920,713.00	338,920,713.00	7.22	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	20,587,964.00	20,587,964.00	7.60	20,587,964.00	20,587,964.00	7.60	
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	159,415,080.00	159,415,080.00	6.88	159,415,080.00	159,415,080.00	6.88	
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717,000.00	0.00	0.00	6,414,717,000.00	0.00	6,414,717,000.00	550,087,688.00	550,087,688.00	8.58	550,087,688.00	550,087,688.00	8.58	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	137,702,078.00	137,702,078.00	7.74	137,702,078.00	137,702,078.00	7.74	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	0.00	0.00	2,931,591,000.00	0.00	2,931,591,000.00	292,824,300.00	292,824,300.00	9.99	292,824,300.00	292,824,300.00	9.99	
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	119,561,310.00	119,561,310.00	7.02	119,561,310.00	119,561,310.00	7.02	
3-1-2	GASTOS GENERALES	34,907,360,000.00	0.00	0.00	34,907,360,000.00	0.00	34,907,360,000.00	1,282,584,703.00	8,547,101,703.00	24.49	444,369,926.00	683,747,991.00	1.96	
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	0.00	0.00	1,775,057,000.00	0.00	1,775,057,000.00	0.00	70,770,000.00	3.99	0.00	0.00	0.00	
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Liantos	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	0.00	10,000,000.00	11.68	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	0.00	60,770,000.00	9.36	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	652,576,000.00	0.00	0.00	652,576,000.00	0.00	652,576,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	0.00	0.00	15,465,461,000.00	0.00	15,465,461,000.00	1,097,670,214.00	2,101,981,676.00	13.59	172,903,946.00	337,534,554.00	2.18	
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	29,941,739.00	419,971,739.00	28.12	0.00	0.00	0.00	
3-1-2-02-02	Viáticos y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	0.00	15,000,000.00	58.06	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	984,731.00	4,480,150.00	0.60	0.00	0.00	0.00	
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	0.00	30,000,000.00	19.32	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	1,017,819,284.00	1,299,320,884.00	12.37	0.00	6,000,000.00	0.06	
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	1,017,819,284.00	1,299,320,884.00	12.37	0.00	6,000,000.00	0.06	
3-1-2-02-06	Seguros	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	124,717,875.00	29.26	124,706,273.00	124,706,273.00	29.26	
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	124,717,875.00	29.26	124,706,273.00	124,706,273.00	29.26	
3-1-2-02-08	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	48,924,480.00	208,491,028.00	10.45	48,197,673.00	206,828,281.00	10.37	
3-1-2-02-08-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	84,986,940.00	2,351,270.00	7.71	2,351,270.00	84,986,940.00	7.71	
3-1-2-02-08-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	2,396,280.00	51,192,150.00	13.49	2,396,280.00	51,192,150.00	13.49	
3-1-2-02-08-03	Aseo	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	17,377,131.00	17,418,171.00	13.62	17,377,131.00	17,418,171.00	13.62	
3-1-2-02-08-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	27,682,129.00	54,850,157.00	14.27	26,029,382.00	53,187,410.00	13.84	
3-1-2-02-08-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	-882,350.00	43,610.00	3.58	43,610.00	43,610.00	3.58	
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDS
Ejecucion Presupuesto
Informe de Ejecucion del Presupuesto de Gastos e Inversiones

28-02-2014
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: FEBRERO
VIGENCIA FISCAL: 2014

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION		TOTAL COMPROMISOS			EJEC. PRESUP. (11+10+12)	AUTORIZACION DE GNO		EJEC. AUT. GNO % (14+13)
			4	5	6+3+5	7	8+6+7	9	10		12	13	
3-1-2-02-12	Salud Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,686,842,000.00	0.00	0.00	17,686,842,000.00	184,914,489.00	0.00	6,374,350,027.00	36.08	271,465,990.00	346,213,457.00	1.96	0.30
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	0.00	0.00	673,658,000.00	0.00	0.00	2,000,000.00	0.30	0.00	2,000,000.00	0.30	0.30
3-1-2-03-01-02	Otros Sentencias	673,658,000.00	0.00	0.00	673,658,000.00	0.00	0.00	2,000,000.00	0.30	0.00	2,000,000.00	0.30	0.30
3-1-2-03-02	Impuestos, Tases, Contribuciones, Derivados y Multas	230,478,000.00	0.00	0.00	230,478,000.00	0.00	0.00	41,000.00	0.02	0.00	41,000.00	0.02	0.02
3-1-2-03-99	Otros Gastos Generales TRANSFERENCIAS PARA FUNCIONAMIENTO	16,762,706,000.00	0.00	0.00	16,762,706,000.00	184,914,489.00	0.00	6,372,309,027.00	38.01	271,465,990.00	344,172,457.00	2.05	0.26
3-1-3	OTRAS TRANSFERENCIAS	59,622,053,000.00	0.00	0.00	59,622,053,000.00	4,017,328,649.00	0.00	7,745,514,904.00	12.99	3,817,394,289.00	7,545,590,524.00	12.66	12.66
3-1-3-02	Fondo de Pensiones Privadas - Universidad Distrital	59,337,388,000.00	0.00	0.00	59,337,388,000.00	4,017,328,649.00	0.00	7,745,514,904.00	13.05	3,817,394,289.00	7,545,590,524.00	12.72	12.72
3-1-3-02-99	Otros	294,665,000.00	0.00	0.00	294,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	48,266,566,000.00	0.00	0.00	48,266,566,000.00	151,694,170.00	0.00	2,142,124,989.00	4.44	123,565,191.00	153,480,491.00	0.32	0.32
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	138,194,170.00	0.00	2,128,624,989.00	4.43	123,565,191.00	153,480,491.00	0.32	0.32
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	138,194,170.00	0.00	2,128,624,989.00	4.43	123,565,191.00	153,480,491.00	0.32	0.32
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	43,050,000,000.00	0.00	0.00	43,050,000,000.00	138,194,170.00	0.00	1,888,486,999.00	4.34	123,565,191.00	153,480,491.00	0.36	0.36
3-3-1-14-01-03	Construcción de sistemas, Educación Inicjativa, divers y de calidad para distrital y especial	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	0.00	532,133,922.00	1.48	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Base	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0380	Mejoramiento y aplicación de la infraestructura física de la Universidad	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	0.00	532,133,922.00	2.50	0.00	0.00	0.00	0.00
3-3-1-14-01-03-4199	Dotación de laboratorios Universidad Distrital	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-11	Ciencia, Tecnología e Innovación para avanzar en el desarrollo de la ciudad	7,000,000,000.00	0.00	0.00	7,000,000,000.00	138,194,170.00	0.00	1,336,363,087.00	19.09	123,565,191.00	153,480,491.00	2.19	2.19
3-3-1-14-01-11-0378	Promoción de la Investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	29,009,888.00	0.00	793,029,466.00	17.62	16,909,888.00	16,909,888.00	0.38	0.38
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento docentes y maestrías	2,500,000,000.00	0.00	0.00	2,500,000,000.00	109,184,292.00	0.00	543,333,621.00	21.73	106,655,203.00	136,570,633.00	5.46	5.46

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2014
08:17

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPiACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-1-14-03-32-0188	Sistema integrado de información	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	0.00	0.00	
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	13,500,000.00	13,500,000.00	5.06	0.00	0.00	0.00	
3-3-2-02	OTRAS TRANSFERENCIAS	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	13,500,000.00	13,500,000.00	5.06	0.00	0.00	0.00	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	13,500,000.00	13,500,000.00	16.01	0.00	0.00	0.00	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO