

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-03-2015  
08:54

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO										EJEC. AUT. GIRO %		
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		
COORDO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/B)	MES	ACUMULADO	(14+13/B)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	258.821,575,000	0.00	0.00	258.821,575,000	0.00	258,821,575,000	26.127,503,244	48,951,865,147	18.9	13,075,094,483	21,572,967,073	8.3	
3-1	GASTOS DE FUNCIONAMIENTO	213,853,520,000	0.00	0.00	213,853,520,000	0.00	213,853,520,000	25,572,354,716	48,343,096,225	22.6	12,941,208,309	21,389,160,505	10.0	
3-1-1	SERVICIOS PERSONALES	117,212,219,000	0.00	0.00	117,212,219,000	0.00	117,212,219,000	15,905,460,769	33,373,428,054	28.4	8,465,877,298	12,760,372,146	10.8	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	67,817,188,000	0.00	0.00	67,817,188,000	0.00	67,817,188,000	4,222,021,154	8,244,435,844	12.1	4,222,021,154	8,244,435,844	12.1	
3-1-1-01-01	Sueldos Personal de Nómina	47,575,415,000	0.00	0.00	47,575,415,000	0.00	47,575,415,000	3,713,237,824	7,406,075,225	15.5	3,713,237,824	7,406,075,225	15.5	
3-1-1-01-04	Gastos de Representación	218,416,000	0.00	0.00	218,416,000	0.00	218,416,000	18,548,848	37,057,702	16.9	18,548,848	37,057,702	16.9	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,734,000	0.00	0.00	147,734,000	0.00	147,734,000	12,632,122	20,762,259	14.0	12,632,122	20,762,259	14.0	
3-1-1-01-06	Auxilio de Transporte	58,061,000	0.00	0.00	58,061,000	0.00	58,061,000	4,737,348	9,474,663	16.3	4,737,348	9,474,663	16.3	
3-1-1-01-07	Subsidio de Alimentación	53,406,000	0.00	0.00	53,406,000	0.00	53,406,000	4,357,452	8,714,871	16.3	4,357,452	8,714,871	16.3	
3-1-1-01-08	Bonificación por Servicios Prestados	1,364,517,000	0.00	0.00	1,364,517,000	0.00	1,364,517,000	218,834,947	352,904,767	25.8	218,834,947	352,904,767	25.8	
3-1-1-01-11	Prima Semestral	4,364,234,000	0.00	0.00	4,364,234,000	0.00	4,364,234,000	1,139,842	1,139,842	0.0	1,139,842	1,139,842	0.0	
3-1-1-01-13	Prima de Navidad	4,968,146,000	0.00	0.00	4,968,146,000	0.00	4,968,146,000	10,000,256	10,000,256	0.2	10,000,256	10,000,256	0.2	
3-1-1-01-14	Prima de Vacaciones	3,211,926,000	0.00	0.00	3,211,926,000	0.00	3,211,926,000	6,233,537	6,233,537	0.1	6,233,537	6,233,537	0.1	
3-1-1-01-15	Prima Técnica	1,514,000,000	0.00	0.00	1,514,000,000	0.00	1,514,000,000	112,996,689	224,015,093	14.8	112,996,689	224,015,093	14.8	
3-1-1-01-16	Prima de Antigüedad	512,918,000	0.00	0.00	512,918,000	0.00	512,918,000	39,049,266	77,525,899	15.1	39,049,266	77,525,899	15.1	
3-1-1-01-17	Prima Secretarial	158,768,000	0.00	0.00	158,768,000	0.00	158,768,000	10,429,691	20,708,398	13.0	10,429,691	20,708,398	13.0	
3-1-1-01-20	Otras Primas y Bonificaciones	217,333,000	0.00	0.00	217,333,000	0.00	217,333,000	69,823,332	69,823,332	32.1	69,823,332	69,823,332	32.1	
3-1-1-01-24	Partida de Incremento Salarial	3,255,673,000	0.00	0.00	3,255,673,000	0.00	3,255,673,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-01-25	Convenciones Colectivas o Convenios	151,281,000	0.00	0.00	151,281,000	0.00	151,281,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-01-25-01	Personal Administrativo	61,761,000	0.00	0.00	61,761,000	0.00	61,761,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-01-25-03	Quinquenio	89,520,000	0.00	0.00	89,520,000	0.00	89,520,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000	0.00	0.00	45,360,000	0.00	45,360,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	28,165,402,000	0.00	0.00	28,165,402,000	0.00	28,165,402,000	9,095,472,847	21,145,370,406	75.0	510,625,502	532,314,498	1.8	
3-1-1-02-03	Honorarios	278,736,000	0.00	0.00	278,736,000	0.00	278,736,000	84,400,000	273,500,000	98.1	18,780,000	18,780,000	6.7	
3-1-1-02-03-01	Honorarios Entidad	278,736,000	0.00	0.00	278,736,000	0.00	278,736,000	84,400,000	273,500,000	98.1	18,780,000	18,780,000	6.7	
3-1-1-02-04	Remuneración Servicios Técnicos	2,612,500,000	0.00	0.00	2,612,500,000	0.00	2,612,500,000	540,678,863	2,439,511,468	93.3	336,791,853	336,791,853	12.8	
3-1-1-02-99	Otros Gastos de Personal	25,274,166,000	0.00	0.00	25,274,166,000	0.00	25,274,166,000	8,470,393,984	18,432,358,938	72.9	155,053,649	176,742,645	0.7	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,229,629,000	0.00	0.00	21,229,629,000	0.00	21,229,629,000	2,587,966,768	3,983,621,804	18.7	3,733,230,642	3,983,621,804	18.7	
3-1-1-03-01	Aportes Patronales Sector Privado	14,328,935,000	0.00	0.00	14,328,935,000	0.00	14,328,935,000	2,441,876,675	3,417,455,316	23.8	3,167,064,154	3,417,455,316	23.8	
3-1-1-03-01-01	Cesantías Fondos Privados	4,625,640,000	0.00	0.00	4,625,640,000	0.00	4,625,640,000	2,441,876,675	2,692,267,837	58.2	2,441,876,675	2,692,267,837	58.2	
3-1-1-03-01-02	Pensiones Fondos Privados	2,590,370,000	0.00	0.00	2,590,370,000	0.00	2,590,370,000	0.00	202,013,625	7.8	202,013,625	202,013,625	7.8	
3-1-1-03-01-03	Salud EPS Privadas	4,410,844,000	0.00	0.00	4,410,844,000	0.00	4,410,844,000	0.00	341,962,220	7.7	341,962,220	341,962,220	7.7	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	272,876,000	0.00	0.00	272,876,000	0.00	272,876,000	0.00	20,871,674	7.6	20,871,674	20,871,674	7.6	
3-1-1-03-01-05	Caja de Compensación	2,429,205,000	0.00	0.00	2,429,205,000	0.00	2,429,205,000	0.00	160,339,960	6.6	160,339,960	160,339,960	6.6	
3-1-1-03-02	Aportes Patronales Sector Público	6,900,694,000	0.00	0.00	6,900,694,000	0.00	6,900,694,000	146,090,093	566,166,488	8.2	566,166,488	566,166,488	8.2	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,847,888,000	0.00	0.00	1,847,888,000	0.00	1,847,888,000	146,090,093	146,090,093	7.9	146,090,093	146,090,093	7.9	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,280,504,000	0.00	0.00	3,280,504,000	0.00	3,280,504,000	0.00	299,821,425	9.1	299,821,425	299,821,425	9.1	
3-1-1-03-02-06	ICBF	1,772,302,000	0.00	0.00	1,772,302,000	0.00	1,772,302,000	0.00	120,254,970	6.7	120,254,970	120,254,970	6.7	
3-1-2	GASTOS GENERALES	36,492,975,000	0.00	0.00	36,492,975,000	0.00	36,492,975,000	5,589,148,873	6,996,865,212	19.1	481,611,337	744,570,200	2.0	

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-2-01	Adquisición de Bienes	1,617,418,000	0.00	0.00	1,617,418,000	0.00	1,617,418,000	2,552,000.00	2,552,000.00	0.16	0.00	0.00	0.00	
3-1-2-01-01	Dotación	37,934,000.00	0.00	0.00	37,934,000.00	0.00	37,934,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	750,000,000.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	88,637,000.00	0.00	0.00	88,637,000.00	0.00	88,637,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	403,139,000.00	0.00	0.00	403,139,000.00	0.00	403,139,000.00	2,552,000.00	2,552,000.00	0.63	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	337,708,000.00	0.00	0.00	337,708,000.00	0.00	337,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	16,761,390,000.00	0.00	0.00	16,761,390,000.00	0.00	16,761,390,000.00	1,452,398,325.00	1,596,610,163.00	9.53	105,693,595.00	242,655,845.00	1.46	
3-1-2-02-01	Amendamientos	1,634,000,000.00	0.00	0.00	1,634,000,000.00	0.00	1,634,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Viáticos y Gastos de Viaje	26,738,000.00	0.00	0.00	26,738,000.00	0.00	26,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	777,287,000.00	0.00	0.00	777,287,000.00	0.00	777,287,000.00	896,094.00	4,472,684.00	0.58	0.00	0.00	0.00	
3-1-2-02-04	Impresos y Publicaciones	160,684,000.00	0.00	0.00	160,684,000.00	0.00	160,684,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	11,000,000,000.00	0.00	0.00	11,000,000,000.00	0.00	11,000,000,000.00	1,347,733,984.00	1,347,733,984.00	12.21	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	11,000,000,000.00	0.00	0.00	11,000,000,000.00	0.00	11,000,000,000.00	1,347,733,984.00	1,347,733,984.00	12.21	0.00	0.00	0.00	
3-1-2-02-06	Seguros	996,000,000.00	0.00	0.00	996,000,000.00	0.00	996,000,000.00	0.00	1,747,650.00	0.18	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	996,000,000.00	0.00	0.00	996,000,000.00	0.00	996,000,000.00	0.00	1,747,650.00	0.18	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	2,084,240,000.00	0.00	0.00	2,084,240,000.00	0.00	2,084,240,000.00	103,768,247.00	242,655,845.00	11.64	105,693,595.00	242,655,845.00	11.64	
3-1-2-02-08-01	Energía	1,151,001,000.00	0.00	0.00	1,151,001,000.00	0.00	1,151,001,000.00	79,746,900.00	177,225,840.00	15.44	79,746,900.00	177,225,840.00	15.44	
3-1-2-02-08-02	Acueducto y Alcantarillado	396,713,000.00	0.00	0.00	396,713,000.00	0.00	396,713,000.00	727,420.00	17,123,990.00	4.33	727,420.00	17,123,990.00	4.33	
3-1-2-02-08-03	Aseo	133,394,000.00	0.00	0.00	133,394,000.00	0.00	133,394,000.00	28,870.00	91,090.00	0.07	28,870.00	91,090.00	0.07	
3-1-2-02-08-04	Teléfono	401,871,000.00	0.00	0.00	401,871,000.00	0.00	401,871,000.00	23,260,737.00	48,179,175.00	11.99	25,169,695.00	48,179,175.00	11.99	
3-1-2-02-08-05	Gas	1,261,000.00	0.00	0.00	1,261,000.00	0.00	1,261,000.00	4,320.00	35,750.00	2.84	20,710.00	35,750.00	2.84	
3-1-2-02-09	Capacitación	46,791,000.00	0.00	0.00	46,791,000.00	0.00	46,791,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	46,791,000.00	0.00	0.00	46,791,000.00	0.00	46,791,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	35,650,000.00	0.00	0.00	35,650,000.00	0.00	35,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	18,114,167,000.00	0.00	0.00	18,114,167,000.00	0.00	18,114,167,000.00	4,134,198,548.00	5,397,703,049.00	29.80	375,917,742.00	501,914,355.00	2.77	
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.28	2,000,000.00	2,000,000.00	0.28	
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.28	2,000,000.00	2,000,000.00	0.28	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	43,000.00	43,000.00	0.07	43,000.00	43,000.00	0.07	
3-1-2-03-99	Otros Gastos Generales	16,964,167,000.00	0.00	0.00	16,964,167,000.00	0.00	16,964,167,000.00	4,132,155,548.00	5,395,660,049.00	31.80	373,874,742.00	499,871,355.00	2.91	
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	60,148,326,000.00	0.00	0.00	60,148,326,000.00	0.00	60,148,326,000.00	4,077,745,074.00	7,972,802,959.00	13.26	3,993,719,674.00	7,884,218,159.00	13.10	
3-1-3-02	OTRAS TRANSFERENCIAS	60,148,326,000.00	0.00	0.00	60,148,326,000.00	0.00	60,148,326,000.00	4,077,745,074.00	7,972,802,959.00	13.26	3,993,719,674.00	7,884,218,159.00	13.10	
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	60,148,326,000.00	0.00	0.00	60,148,326,000.00	0.00	60,148,326,000.00	4,077,745,074.00	7,972,802,959.00	13.26	3,993,719,674.00	7,884,218,159.00	13.10	
3-3	INVERSION	44,968,055,000.00	0.00	0.00	44,968,055,000.00	0.00	44,968,055,000.00	555,148,528.00	607,218,922.00	1.36	133,336,174.00	182,256,568.00	0.41	
3-3-1	DIRECTA	44,700,000,000.00	0.00	0.00	44,700,000,000.00	0.00	44,700,000,000.00	553,598,528.00	607,218,922.00	1.36	132,336,174.00	182,256,568.00	0.41	
3-3-1-14	Bogotá Humana	44,700,000,000.00	0.00	0.00	44,700,000,000.00	0.00	44,700,000,000.00	553,598,528.00	607,218,922.00	1.36	132,336,174.00	182,256,568.00	0.41	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	41,080,000,000.00	0.00	0.00	41,080,000,000.00	0.00	41,080,000,000.00	553,598,528.00	607,218,922.00	1.40	132,336,174.00	182,256,568.00	0.41	
3-3-1-14-01-03	Construcción de saberes. Educación	33,786,000,000.00	0.00	0.00	33,786,000,000.00	0.00	33,786,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-3-1-14-01-03-0379	incluyente, diversa y de calidad para disfrutar y aprender Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	10,000,000,000	0.00	0.00	10,000,000,000	0.00	10,000,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0379-116	Educación media fortalecida v mav	10,000,000,000	0.00	0.00	10,000,000,000	0.00	10,000,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	12,222,250,000	0.00	0.00	12,222,250,000	0.00	12,222,250,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0380-116	Educación media fortalecida v mav	12,222,250,000	0.00	0.00	12,222,250,000	0.00	12,222,250,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750,000	0.00	0.00	7,433,750,000	0.00	7,433,750,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4149-116	Educación media fortalecida v mav	7,433,750,000	0.00	0.00	7,433,750,000	0.00	7,433,750,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,130,000,000	0.00	0.00	4,130,000,000	0.00	4,130,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4150-116	Educación media fortalecida v mav	4,130,000,000	0.00	0.00	4,130,000,000	0.00	4,130,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,294,000,000	0.00	0.00	7,294,000,000	0.00	7,294,000,000	553,598,528.	607,218,922.	8.32	132,336,174.	182,256,568.	2.50	
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	4,794,000,000	0.00	0.00	4,794,000,000	0.00	4,794,000,000	152,468,345.	162,475,339.	3.35	26,082,114.	32,389,108.	0.67	
3-3-1-14-01-11-0378-157	Fomento de la investigación básica	4,794,000,000	0.00	0.00	4,794,000,000	0.00	4,794,000,000	152,468,345.	162,475,339.	3.35	26,082,114.	32,389,108.	0.67	
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,500,000,000	0.00	0.00	2,500,000,000	0.00	2,500,000,000	401,130,183.	444,743,583.	17.75	106,254,060.	149,867,460.	5.91	
3-3-1-14-01-11-0389-157	Fomento de la investigación básica	2,500,000,000	0.00	0.00	2,500,000,000	0.00	2,500,000,000	401,130,183.	444,743,583.	17.75	106,254,060.	149,867,460.	5.91	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,620,000,000	0.00	0.00	3,620,000,000	0.00	3,620,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,620,000,000	0.00	0.00	3,620,000,000	0.00	3,620,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-32-0188	Sistema integrado de información	3,620,000,000	0.00	0.00	3,620,000,000	0.00	3,620,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-32-0188-241	Bogotá: hacia un gobierno digital v	3,620,000,000	0.00	0.00	3,620,000,000	0.00	3,620,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	268,055,000.	0.00	0.00	268,055,000.	0.00	268,055,000.	1,550,000.0	1,550,000.0	0.58	1,550,000.0	1,550,000.0	0.51	
3-3-2-02	OTRAS TRANSFERENCIAS	268,055,000.	0.00	0.00	268,055,000.	0.00	268,055,000.	1,550,000.0	1,550,000.0	0.58	1,550,000.0	1,550,000.0	0.51	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,215,000.	0.00	0.00	84,215,000.	0.00	84,215,000.	1,550,000.0	1,550,000.0	1.84	1,550,000.0	1,550,000.0	1.84	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	183,840,000.	0.00	0.00	183,840,000.	0.00	183,840,000.	0.00	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DE GASTO