SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS 29-02-2016

EJECUCION PRESUPUESTO 06:29

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	284,922,298,000	0.0(	0.0(	284,922,298,000	0.0(	284,922,298,000	32,775,604,326	56,574,834,333	19.8(	11,453,843,866	20,409,909,654	7.1(
3-1	GASTOS DE FUNCIONAMIENTO	241,705,103,000	0.0(	0.0(	241,705,103,000	0.0(	241,705,103,000	32,077,217,786	55,533,695,053	22.9(	11,288,741,946	20,225,133,607	8.3:
3-1-1	SERVICIOS PERSONALES	136,522,501,000	0.0(	0.0(	136,522,501,000	0.0(	136,522,501,000	22,310,429,621	37,612,725,292	27.5!	6,607,829,421	11,198,662,455	8.2(
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	74,438,596,000	0.0(	0.0(	74,438,596,000	0.0(	74,438,596,000	5,127,547,446	9,458,147,639	12.7	2,329,633,411	6,616,762,486	8.8!
3-1-1-01-01	Sueldos Personal de Nómina	55,596,516,000	0.0(	0.0(	55,596,516,000	0.0(	55,596,516,000	4,499,704,633	8,437,805,267	15.1	1,974,924,230	5,887,091,173	10.5!
3-1-1-01-04	Gastos de Representación	277,461,000.	0.0(	0.0(	277,461,000.	0.0(	277,461,000.	22,078,377.	41,584,350.	14.9!	9,229,080.(	28,735,053.	10.3(
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,734,000.	0.0(	0.0(	147,734,000.	0.0(	147,734,000.	13,406,031.	30,122,681.	20.3!	10,746,147.	27,462,797.	18.5!
3-1-1-01-06	Auxilio de Transporte	63,090,000.	0.0(	0.0(	63,090,000.	0.0(	63,090,000.	5,058,042.(	10,116,084.	16.0:	2,529,021.(	7,587,063.(	12.0:
3-1-1-01-07	Subsidio de Alimentación	60,416,000.	0.0(	0.0(	60,416,000.	0.0(	60,416,000.	4,650,756.(	9,301,512.(	15.4(	2,325,378.(	6,976,134.(	11.5!
3-1-1-01-08	Bonificación por Servicios Prestados	1,476,280,000	0.0(	0.0(	1,476,280,000	0.0(	1,476,280,000	247,503,322.	401,202,557.	27.1(	182,888,046.	336,587,281.	22.8(
3-1-1-01-11	Prima Semestral	4,605,270,000	0.0(	0.0(	4,605,270,000	0.0(	4,605,270,000	2,927,904.(	2,927,904.(	0.0(	0.0(	0.0(	0.0(
3-1-1-01-13	Prima de Navidad	5,388,360,000	0.0(	0.0(	5,388,360,000	0.0(	5,388,360,000	5,407,974.(	5,407,974.(	0.1(	4,565,257.(	4,565,257.(	0.0(
3-1-1-01-14	Prima de Vacaciones	4,003,334,000	0.0(	0.0(	4,003,334,000	0.0(	4,003,334,000	16,960,685.	34,498,112.	0.8(	23,545,559.	23,545,559.	0.5!
3-1-1-01-15	Prima Técnica	1,697,404,000	0.0(	0.0(	1,697,404,000	0.0(	1,697,404,000	132,978,216.	251,514,572.	14.8:	55,916,834.	174,453,190.	10.2(
3-1-1-01-16	Prima de Antiguedad	545,113,000.	0.0(	0.0(	545,113,000.	0.0(	545,113,000.	48,474,899.	89,948,300.	16.5(	3,493,973.(	44,967,374.	8.2!
3-1-1-01-17	Prima Secretarial	190,070,000.	0.0(	0.0(	190,070,000.	0.0(	190,070,000.	13,217,224.	24,304,157.	12.7!	0.0(	11,086,933.	5.8:
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.	0.0(	0.0(	189,186,000.	0.0(	189,186,000.	78,526,423.	82,761,209.	43.7!	59,469,886.	63,704,672.	33.6
3-1-1-01-25	Convenciones Colectivas o Convenios	153,002,000.	0.0(	0.0(	153,002,000.	0.0(	153,002,000.	36,494,550.	36,494,550.	23.8!	0.0(	0.0(	0.0(
3-1-1-01-25-01	Personal Administrativo	63,482,000.	0.0(	0.0(	63,482,000.	0.0(	63,482,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-1-01-25-03	Quinquenio	89,520,000.	0.0(	0.0(	89,520,000.	0.0(	89,520,000.	36,494,550.	36,494,550.	40.7	0.0(	0.0(	0.0(
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.	0.0(	0.0(	45,360,000.	0.0(	45,360,000.	158,410.(	158,410.(	0.3!	0.0(	0.0(	0.0(
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	39,921,799,000	0.0(	0.0(	39,921,799,000	0.0(	39,921,799,000	13,111,850,872	23,804,147,503	59.6:	558,289,404.	582,594,516.	1.4(
3-1-1-02-03	Honorarios	282,673,000.	0.0(	0.0(	282,673,000.	0.0(	282,673,000.	0.0(	132,623,139.	46.9:	8,417,997.(	8,417,997.(	2.9(
3-1-1-02-03-01	Honorarios Entidad	282,673,000.	0.0(	0.0(	282,673,000.	0.0(	282,673,000.	0.0(	132,623,139.	46.9:	8,417,997.(	8,417,997.(	2.9(
3-1-1-02-04	Remuneración Servicios Técnicos	4,012,500,000	0.0(	0.0(	4,012,500,000	0.0(	4,012,500,000	1,119,406,579	3,698,164,899	92.1	419,837,889.	419,837,889.	10.4(
3-1-1-02-99	Otros Gastos de Personal	35,626,626,000	0.0(	0.0(	35,626,626,000	0.0(	35,626,626,000	11,992,444,293	19,973,359,465	56.0(	130,033,518.	154,338,630.	0.4:
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	22,162,106,000	0.0(	0.0(	22,162,106,000	0.0(	22,162,106,000	4,071,031,303	4,350,430,150	19.6:	3,719,906,606	3,999,305,453	18.0!
3-1-1-03-01	Aportes Patronales Sector Privado	14,958,386,000	0.0(	0.0(	14,958,386,000	0.0(	14,958,386,000	3,451,165,819	3,730,564,666	24.9	3,100,041,122	3,379,439,969	22.5!
3-1-1-03-01-01	Cesantías Fondos Privados	4,823,079,000	0.0(	0.0(	4,823,079,000	0.0(	4,823,079,000	2,687,934,955	2,967,333,802	61.5:	2,336,810,258	2,616,209,105	54.2
3-1-1-03-01-02	Pensiones Fondos Privados	2,708,937,000	0.0(	0.0(	2,708,937,000	0.0(	2,708,937,000	205,396,918.	205,396,918.	7.5(	205,396,918.	205,396,918.	7.5(
3-1-1-03-01-03	Salud EPS Privadas	4,589,278,000	0.0(	0.0(	4,589,278,000	0.0(	4,589,278,000	363,779,590.	363,779,590.	7.9:	363,779,590.	363,779,590.	7.9:
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	284,427,000.	0.0(	0.0(	284,427,000.	0.0(	284,427,000.	22,186,516.	22,186,516.	7.8(	22,186,516.	22,186,516.	7.8(
3-1-1-03-01-05	Caja de Compensación	2,552,665,000	0.0(	0.0(	2,552,665,000	0.0(	2,552,665,000	171,867,840.	171,867,840.	6.7:	171,867,840.	171,867,840.	6.7:
3-1-1-03-02	Aportes Patronales Sector Público	7,203,720,000	0.0(	0.0(	7,203,720,000	0.0(	7,203,720,000	619,865,484.	619,865,484.	8.6(	619,865,484.	619,865,484.	8.6(
3-1-1-03-02-01	Cesantías Fondos Públicos	1,927,347,000	0.0(	0.0(	1,927,347,000	0.0(	1,927,347,000	160,038,704.	160,038,704.	8.3(	160,038,704.	160,038,704.	8.3(
3-1-1-03-02-02	Pensiones Fondos Públicos	3,431,407,000	0.0(	0.0(	3,431,407,000	0.0(	3,431,407,000	330,925,900.	330,925,900.	9.6	330,925,900.	330,925,900.	9.6
3-1-1-03-02-06	ICBF	1,844,966,000	0.0(	0.0(	1,844,966,000	0.0(	1,844,966,000	128,900,880.	128,900,880.	6.9!	128,900,880.	128,900,880.	6.9!
3-1-2	GASTOS GENERALES	42,797,390,000	0.0(	0.0(	42,797,390,000	0.0(	42,797,390,000	5,502,434,680	9,517,211,919	22.2	416,559,040.	622,713,310.	1.4(

Angela

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - UNIDAD 01 | **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,462,475,000	0.0	0.0	1,462,475,000	0.0	1,462,475,000	73,202,535.	123,202,535.	8.4	0.0	0.0	0.0
3-1-2-01-01	Dotación	57,000,000.	0.0	0.0	57,000,000.	0.0	57,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-01-02	Gastos de Computador	436,000,000.	0.0	0.0	436,000,000.	0.0	436,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-01-03	Combustibles, Lubricantes y Llantas	93,000,000.	0.0	0.0	93,000,000.	0.0	93,000,000.	10,000,000.	60,000,000.	64.5	0.0	0.0	0.0
3-1-2-01-04	Materiales y Suministros	485,390,000.	0.0	0.0	485,390,000.	0.0	485,390,000.	63,202,535.	63,202,535.	13.0	0.0	0.0	0.0
3-1-2-01-05	Compra de Equipo	391,085,000.	0.0	0.0	391,085,000.	0.0	391,085,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02	Adquisición de Servicios	21,338,787,000	0.0	0.0	21,338,787,000	0.0	21,338,787,000	320,659,856.	2,848,451,501	13.3	133,330,005.	271,955,133.	1.2
3-1-2-02-01	Arrendamientos	1,347,717,000	0.0	0.0	1,347,717,000	0.0	1,347,717,000	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-02	Viáticos y Gastos de Viaje	26,738,000.	0.0	0.0	26,738,000.	0.0	26,738,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-03	Gastos de Transporte y Comunicación	811,016,000.	0.0	0.0	811,016,000.	0.0	811,016,000.	2,495,900.	4,991,800.	0.6	0.0	0.0	0.0
3-1-2-02-04	Impresos y Publicaciones	167,350,000.	0.0	0.0	167,350,000.	0.0	167,350,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-05	Mantenimiento y Reparaciones	14,519,039,000	0.0	0.0	14,519,039,000	0.0	14,519,039,000	203,188,955.	2,589,859,572	17.8	18,355,004.	18,355,004.	0.1
3-1-2-02-05-01	Mantenimiento Entidad	14,519,039,000	0.0	0.0	14,519,039,000	0.0	14,519,039,000	203,188,955.	2,589,859,572	17.8	18,355,004.	18,355,004.	0.1
3-1-2-02-06	Seguros	965,000,000.	0.0	0.0	965,000,000.	0.0	965,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-06-01	Seguros Entidad	965,000,000.	0.0	0.0	965,000,000.	0.0	965,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-08	Servicios Públicos	3,344,927,000	0.0	0.0	3,344,927,000	0.0	3,344,927,000	114,975,001.	253,600,129.	7.5	114,975,001.	253,600,129.	7.5
3-1-2-02-08-01	Energía	2,043,610,000	0.0	0.0	2,043,610,000	0.0	2,043,610,000	93,295,250.	207,302,470.	10.1	93,295,250.	207,302,470.	10.1
3-1-2-02-08-02	Acueducto y Alcantarillado	555,217,000.	0.0	0.0	555,217,000.	0.0	555,217,000.	150,341.	150,341.	0.0	150,341.	150,341.	0.0
3-1-2-02-08-03	Aseo	183,341,000.	0.0	0.0	183,341,000.	0.0	183,341,000.	0.0	205,900.	0.1	0.0	205,900.	0.1
3-1-2-02-08-04	Teléfono	560,767,000.	0.0	0.0	560,767,000.	0.0	560,767,000.	21,507,790.	45,890,628.	8.1	21,507,790.	45,890,628.	8.1
3-1-2-02-08-05	Gas	1,992,000.	0.0	0.0	1,992,000.	0.0	1,992,000.	21,620.	50,790.	2.5	21,620.	50,790.	2.5
3-1-2-02-09	Capacitación	120,000,000.	0.0	0.0	120,000,000.	0.0	120,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-09-01	Capacitación Interna	120,000,000.	0.0	0.0	120,000,000.	0.0	120,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-12	Salud Ocupacional	37,000,000.	0.0	0.0	37,000,000.	0.0	37,000,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-03	Otros Gastos Generales	19,996,128,000	0.0	0.0	19,996,128,000	0.0	19,996,128,000	5,108,572,289	6,545,557,883	32.7	283,229,035.	350,758,177.	1.7
3-1-2-03-01	Sentencias Judiciales	700,000,000.	0.0	0.0	700,000,000.	0.0	700,000,000.	0.0	2,000,000.	0.2	0.0	2,000,000.	0.2
3-1-2-03-01-02	Otras Sentencias	700,000,000.	0.0	0.0	700,000,000.	0.0	700,000,000.	0.0	2,000,000.	0.2	0.0	2,000,000.	0.2
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	460,000,000.	0.0	0.0	460,000,000.	0.0	460,000,000.	0.0	6,548,000.	1.4	0.0	6,548,000.	1.4
3-1-2-03-99	Otros Gastos Generales	18,836,128,000	0.0	0.0	18,836,128,000	0.0	18,836,128,000	5,108,572,289	6,537,009,883	34.7	283,229,035.	342,210,177.	1.8
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,385,212,000	0.0	0.0	62,385,212,000	0.0	62,385,212,000	4,264,353,485	8,403,757,842	13.4	4,264,353,485	8,403,757,842	13.4
3-1-3-02	OTRAS TRANSFERENCIAS	62,385,212,000	0.0	0.0	62,385,212,000	0.0	62,385,212,000	4,264,353,485	8,403,757,842	13.4	4,264,353,485	8,403,757,842	13.4
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,385,212,000	0.0	0.0	62,385,212,000	0.0	62,385,212,000	4,264,353,485	8,403,757,842	13.4	4,264,353,485	8,403,757,842	13.4
3-3	INVERSIÓN	43,217,195,000	0.0	0.0	43,217,195,000	0.0	43,217,195,000	698,386,540.	1,041,139,280	2.4	165,101,920.	184,776,047.	0.4
3-3-1	DIRECTA	42,949,140,000	0.0	0.0	42,949,140,000	0.0	42,949,140,000	693,586,540.	1,036,339,280	2.4	160,301,920.	179,976,047.	0.4
3-3-1-14	Bogotá Humana	42,949,140,000	0.0	0.0	42,949,140,000	0.0	42,949,140,000	693,586,540.	1,036,339,280	2.4	160,301,920.	179,976,047.	0.4
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	39,881,326,000	0.0	0.0	39,881,326,000	0.0	39,881,326,000	565,179,486.	907,932,226.	2.2	154,066,292.	173,740,419.	0.4
3-3-1-14-01-03	Construcción de saberes. Educación	26,727,040,000	0.0	0.0	26,727,040,000	0.0	26,727,040,000	0.0	0.0	0.0	0.0	0.0	0.0

Aplee

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	incluyente, diversa y de calidad para disfrutar y aprender												
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000	0.0(	0.0(	2,500,000,000	0.0(	2,500,000,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-0379-116	Educación media fortalecida y mav	2,500,000,000	0.0(	0.0(	2,500,000,000	0.0(	2,500,000,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	7,525,471,000	0.0(	0.0(	7,525,471,000	0.0(	7,525,471,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-0380-116	Educación media fortalecida y mav	7,525,471,000	0.0(	0.0(	7,525,471,000	0.0(	7,525,471,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	500,000,000.	0.0(	0.0(	500,000,000.	0.0(	500,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-0382-116	Educación media fortalecida y mav	500,000,000.	0.0(	0.0(	500,000,000.	0.0(	500,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	11,150,625,000	0.0(	0.0(	11,150,625,000	0.0(	11,150,625,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-4149-116	Educación media fortalecida y mav	11,150,625,000	0.0(	0.0(	11,150,625,000	0.0(	11,150,625,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	5,050,944,000	0.0(	0.0(	5,050,944,000	0.0(	5,050,944,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-03-4150-116	Educación media fortalecida y mav	5,050,944,000	0.0(	0.0(	5,050,944,000	0.0(	5,050,944,000	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	13,154,286,000	0.0(	0.0(	13,154,286,000	0.0(	13,154,286,000	565,179,486.	907,932,226.	6.9(	154,066,292.	173,740,419.	1.3:
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	8,297,900,000	0.0(	0.0(	8,297,900,000	0.0(	8,297,900,000	111,006,262.	184,579,108.	2.2:	21,280,984.	25,080,984.	0.3(
3-3-1-14-01-11-0378-157	Fomento de la investigación básica	8,297,900,000	0.0(	0.0(	8,297,900,000	0.0(	8,297,900,000	111,006,262.	184,579,108.	2.2:	21,280,984.	25,080,984.	0.3(
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	4,856,386,000	0.0(	0.0(	4,856,386,000	0.0(	4,856,386,000	454,173,224.	723,353,118.	14.8!	132,785,308.	148,659,435.	3.0(
3-3-1-14-01-11-0389-157	Fomento de la investigación básica	4,856,386,000	0.0(	0.0(	4,856,386,000	0.0(	4,856,386,000	454,173,224.	723,353,118.	14.8!	132,785,308.	148,659,435.	3.0(
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,067,814,000	0.0(	0.0(	3,067,814,000	0.0(	3,067,814,000	128,407,054.	128,407,054.	4.1!	6,235,628.(	6,235,628.(	0.2(
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,067,814,000	0.0(	0.0(	3,067,814,000	0.0(	3,067,814,000	128,407,054.	128,407,054.	4.1!	6,235,628.(	6,235,628.(	0.2(
3-3-1-14-03-32-0188	Sistema integrado de información	3,067,814,000	0.0(	0.0(	3,067,814,000	0.0(	3,067,814,000	128,407,054.	128,407,054.	4.1!	6,235,628.(	6,235,628.(	0.2(
3-3-1-14-03-32-0188-241	Bogotá: hacia un gobierno digital y	3,067,814,000	0.0(	0.0(	3,067,814,000	0.0(	3,067,814,000	128,407,054.	128,407,054.	4.1!	6,235,628.(	6,235,628.(	0.2(
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	268,055,000.	0.0(	0.0(	268,055,000.	0.0(	268,055,000.	4,800,000.(	4,800,000.(	1.7!	4,800,000.(	4,800,000.(	1.7!
3-3-2-02	OTRAS TRANSFERENCIAS	268,055,000.	0.0(	0.0(	268,055,000.	0.0(	268,055,000.	4,800,000.(	4,800,000.(	1.7!	4,800,000.(	4,800,000.(	1.7!
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,215,000.	0.0(	0.0(	84,215,000.	0.0(	84,215,000.	4,800,000.(	4,800,000.(	5.7(	4,800,000.(	4,800,000.(	5.7(
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	183,840,000.	0.0(	0.0(	183,840,000.	0.0(	183,840,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-02-2016
06:29

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UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)

RESPONSABLE DEL PRESUPUESTO