

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS ✓  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

ENTIDAD: 230 - UNIVERSIDAD  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JUNIO

VIGENCIA FISCAL:

| RUBRO PRESUPUESTAL |                                                                               | INICIAL            |                | MODIFICACIONES ACUMULADO |                    | APROPIACION |                    | SUSPENSIÓN        |                    | DISPONIBLE |                   | TOTAL COMPROMISOS  |           | EJECUC. PRESUP. |  | AUTORIZACIÓN DE GIRO |  |
|--------------------|-------------------------------------------------------------------------------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|-------------------|--------------------|------------|-------------------|--------------------|-----------|-----------------|--|----------------------|--|
| CODIGO             | NOMBRE                                                                        | 3                  | 4              | 5                        | 6(1+4)             | 7           | 8(6+7)             | 9                 | 10                 | 11(1+10)   | 12                | 13                 | 14(13+14) |                 |  |                      |  |
| 3                  | GASTOS                                                                        | 284,929,298,000.00 | 650,321,647.00 | 26,038,047,784.00        | 310,960,345,784.00 | 0.00        | 310,960,345,784.00 | 27,904,076,395.00 | 152,928,327,977.50 | 49.18      | 29,277,038,926.00 | 114,994,512,740.00 | 33.48     |                 |  |                      |  |
| 3-1                | GASTOS DE FUNCIONAMIENTO                                                      | 241,705,103,000.00 | 650,321,647.00 | 2,504,439,317.00         | 244,209,842,317.00 | 0.00        | 244,209,842,317.00 | 27,210,402,697.00 | 129,621,013,713.00 | 53.08      | 28,118,195,109.00 | 101,220,350,852.00 | 41.45     |                 |  |                      |  |
| 3-1-1              | SERVICIOS PERSONALES                                                          | 136,527,501,000.00 | 0.00           | 1,394,366,000.00         | 137,919,867,000.00 | 0.00        | 137,916,867,000.00 | 11,114,919,139.00 | 69,687,763,702.00  | 50.53      | 18,048,438,107.00 | 62,120,681,027.00  | 45.80     |                 |  |                      |  |
| 3-1-1-01           | SERVICIOS PERSONALES ASOCIADOS A LA NUMERA                                    | 74,438,596,000.00  | 0.00           | 78,966,000.00            | 74,516,962,000.00  | 0.00        | 74,516,962,000.00  | 9,215,612,036.00  | 32,644,374,906.00  | 43.81      | 9,220,389,870.00  | 30,617,832,841.00  | 43.77     |                 |  |                      |  |
| 3-1-1-01-01        | Sueldos Personales de Nomina                                                  | 55,596,516,000.00  | 0.00           | 0.00                     | 55,596,516,000.00  | 0.00        | 55,596,516,000.00  | 8,495,079,484.00  | 29,910,040,099.00  | 53.80      | 8,498,769,951.00  | 29,910,040,099.00  | 53.80     |                 |  |                      |  |
| 3-1-1-01-04        | Gastos de Representación                                                      | 247,481,000.00     | 0.00           | 0.00                     | 277,461,000.00     | 0.00        | 277,461,000.00     | 44,464,566.00     | 149,531,110.00     | 53.89      | 45,464,566.00     | 149,531,110.00     | 53.89     |                 |  |                      |  |
| 3-1-1-01-05        | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 147,734,000.00     | 0.00           | 78,366,000.00            | 226,100,000.00     | 0.00        | 226,100,000.00     | 11,455,296.00     | 81,821,166.00      | 36.19      | 11,455,296.00     | 81,821,166.00      | 36.19     |                 |  |                      |  |
| 3-1-1-01-06        | Auxilio de Transporte                                                         | 63,090,000.00      | 0.00           | 0.00                     | 63,090,000.00      | 0.00        | 63,090,000.00      | 12,772,829.00     | 37,000,341.00      | 58.65      | 12,772,829.00     | 37,000,341.00      | 58.65     |                 |  |                      |  |
| 3-1-1-01-07        | Subsidio de Alimentación                                                      | 60,416,000.00      | 0.00           | 0.00                     | 60,416,000.00      | 0.00        | 60,416,000.00      | 11,744,342.00     | 34,020,964.00      | 56.31      | 11,744,342.00     | 34,020,964.00      | 56.31     |                 |  |                      |  |
| 3-1-1-01-08        | Bonificación por Servicios Prestados                                          | 1,476,280,000.00   | 0.00           | 0.00                     | 1,476,280,000.00   | 0.00        | 1,476,280,000.00   | 188,873,832.00    | 757,350,097.00     | 51.30      | 188,873,832.00    | 757,350,097.00     | 51.30     |                 |  |                      |  |
| 3-1-1-01-11        | Prima Semestral                                                               | 4,605,270,000.00   | 0.00           | 0.00                     | 4,605,270,000.00   | 0.00        | 4,605,270,000.00   | 16,671,135.00     | 38,628,237.00      | 0.84       | 18,362,516.00     | 35,951,414.00      | 0.78      |                 |  |                      |  |
| 3-1-1-01-13        | Prima de Navidad                                                              | 5,388,360,000.00   | 0.00           | 0.00                     | 5,388,360,000.00   | 0.00        | 5,388,360,000.00   | 2,661,503.00      | 10,648,483.00      | 0.20       | 2,661,503.00      | 9,816,493.00       | 0.18      |                 |  |                      |  |
| 3-1-1-01-14        | Prima de Vacaciones                                                           | 4,003,334,000.00   | 0.00           | 0.00                     | 4,003,334,000.00   | 0.00        | 4,003,334,000.00   | 33,247,734.00     | 114,145,633.00     | 2.85       | 33,708,770.00     | 109,360,056.00     | 2.73      |                 |  |                      |  |
| 3-1-1-01-15        | Prima Técnica                                                                 | 1,687,404,000.00   | 0.00           | 0.00                     | 1,687,404,000.00   | 0.00        | 1,687,404,000.00   | 274,780,600.00    | 899,047,833.00     | 52.97      | 274,780,600.00    | 899,047,833.00     | 52.97     |                 |  |                      |  |
| 3-1-1-01-16        | Prima de Antigüedad                                                           | 545,113,000.00     | 0.00           | 0.00                     | 545,113,000.00     | 0.00        | 545,113,000.00     | 101,249,062.00    | 323,068,149.00     | 59.27      | 101,249,062.00    | 323,068,149.00     | 59.27     |                 |  |                      |  |
| 3-1-1-01-17        | Prima Sectorial                                                               | 190,070,000.00     | 0.00           | 0.00                     | 190,070,000.00     | 0.00        | 190,070,000.00     | 11,848,760.00     | 72,180,029.00      | 37.98      | 11,848,760.00     | 72,180,029.00      | 37.98     |                 |  |                      |  |
| 3-1-1-01-20        | Otras Primas y Bonificaciones                                                 | 189,186,000.00     | 0.00           | 0.00                     | 189,186,000.00     | 0.00        | 189,186,000.00     | 4,234,786.00      | 112,270,391.00     | 59.34      | 4,234,786.00      | 112,270,391.00     | 59.34     |                 |  |                      |  |
| 3-1-1-01-25        | Convenciones Colectivas o Convenios                                           | 153,002,000.00     | 0.00           | 0.00                     | 153,002,000.00     | 0.00        | 153,002,000.00     | 4,523,117.00      | 104,499,687.00     | 68.30      | 4,523,117.00      | 86,252,392.00      | 56.37     |                 |  |                      |  |
| 3-1-1-01-25-01     | Personal Administrativo                                                       | 63,482,000.00      | 0.00           | 0.00                     | 63,482,000.00      | 0.00        | 63,482,000.00      | 0.00              | 63,482,000.00      | 100.00     | 0.00              | 63,482,000.00      | 100.00    |                 |  |                      |  |
| 3-1-1-01-25-03     | Quinquenio                                                                    | 89,520,000.00      | 0.00           | 0.00                     | 89,520,000.00      | 0.00        | 89,520,000.00      | 4,523,117.00      | 41,071,687.00      | 45.82      | 4,523,117.00      | 22,770,392.00      | 25.44     |                 |  |                      |  |
| 3-1-1-01-26        | Bonificación Especial de Recreación                                           | 45,360,000.00      | 0.00           | 0.00                     | 45,360,000.00      | 0.00        | 45,360,000.00      | 0.00              | 91,677.00          | 0.20       | 0.00              | 91,677.00          | 0.20      |                 |  |                      |  |
| 3-1-1-02           | SERVICIOS PERSONALES INDIRECTOS                                               | 39,921,799,000.00  | 0.00           | 0.00                     | 39,921,799,000.00  | 0.00        | 39,921,799,000.00  | 296,855,632.00    | 25,377,387,132.00  | 63.57      | 6,899,852,844.00  | 18,915,182,737.00  | 47.38     |                 |  |                      |  |
| 3-1-1-02-03        | Honorarios                                                                    | 282,673,000.00     | 0.00           | 0.00                     | 282,673,000.00     | 0.00        | 282,673,000.00     | 0.00              | 186,676,411.00     | 66.04      | 12,056,649.00     | 63,401,242.00      | 22.43     |                 |  |                      |  |
| 3-1-1-02-03-01     | Honorarios Entidad                                                            | 282,673,000.00     | 0.00           | 0.00                     | 282,673,000.00     | 0.00        | 282,673,000.00     | 0.00              | 186,676,411.00     | 66.04      | 12,056,649.00     | 63,401,242.00      | 22.43     |                 |  |                      |  |
| 3-1-1-02-04        | Remuneración Servicios Técnicos                                               | 4,012,500,000.00   | 0.00           | 0.00                     | 4,012,500,000.00   | 0.00        | 4,012,500,000.00   | 0.00              | 3,923,408,852.00   | 97.78      | 484,078,433.00    | 2,164,062,685.00   | 53.93     |                 |  |                      |  |
| 3-1-1-02-99        | Otros Gastos de Personal                                                      | 35,626,626,000.00  | 0.00           | 0.00                     | 35,626,626,000.00  | 0.00        | 35,626,626,000.00  | 296,855,632.00    | 21,287,300,869.00  | 59.66      | 6,393,517,762.00  | 16,687,718,819.00  | 46.84     |                 |  |                      |  |
| 3-1-1-03           | APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO                                | 22,162,106,000.00  | 0.00           | 1,316,000,000.00         | 23,478,106,000.00  | 0.00        | 23,478,106,000.00  | 1,602,450,471.00  | 11,666,003,664.00  | 49.66      | 1,928,415,393.00  | 11,627,585,449.00  | 49.53     |                 |  |                      |  |
| 3-1-1-03-01        | Aportes Patronales Sector Privado                                             | 14,958,386,000.00  | 0.00           | 1,316,000,000.00         | 16,274,386,000.00  | 0.00        | 16,274,386,000.00  | 936,023,028.00    | 8,350,503,606.00   | 51.31      | 1,261,987,950.00  | 8,312,085,391.00   | 51.07     |                 |  |                      |  |
| 3-1-1-03-01-01     | Cesantías Fondos Privados                                                     | 4,823,079,000.00   | 0.00           | 1,316,000,000.00         | 6,139,079,000.00   | 0.00        | 6,139,079,000.00   | 132,158,939.00    | 4,285,893,597.00   | 69.48      | 458,123,861.00    | 4,263,965,955.00   | 69.45     |                 |  |                      |  |
| 3-1-1-03-01-02     | Pensiones Fondos Privados                                                     | 2,708,937,000.00   | 0.00           | 0.00                     | 2,708,937,000.00   | 0.00        | 2,708,937,000.00   | 209,639,025.00    | 3,097,630,075.00   | 39.52      | 209,639,025.00    | 1,070,479,395.00   | 39.52     |                 |  |                      |  |
| 3-1-1-03-01-03     | Salud EPS Privadas                                                            | 4,589,278,000.00   | 0.00           | 0.00                     | 4,589,278,000.00   | 0.00        | 4,589,278,000.00   | 387,774,812.00    | 1,973,207,837.00   | 43.00      | 387,774,812.00    | 1,937,107,264.00   | 42.21     |                 |  |                      |  |
| 3-1-1-03-01-04     | Riesgos Profesionales Sector Privado                                          | 284,427,000.00     | 0.00           | 0.00                     | 284,427,000.00     | 0.00        | 284,427,000.00     | 23,729,972.00     | 118,116,048.00     | 41.53      | 23,729,972.00     | 118,116,048.00     | 41.53     |                 |  |                      |  |
| 3-1-1-03-01-05     | Caja de Compensación                                                          | 2,552,665,000.00   | 0.00           | 0.00                     | 2,552,665,000.00   | 0.00        | 2,552,665,000.00   | 182,720,280.00    | 922,816,729.00     | 36.15      | 182,720,280.00    | 922,816,729.00     | 36.15     |                 |  |                      |  |
| 3-1-1-03-02        | Aportes Patronales Sector Público                                             | 7,203,720,000.00   | 0.00           | 0.00                     | 7,203,720,000.00   | 0.00        | 7,203,720,000.00   | 686,427,443.00    | 3,315,500,058.00   | 46.02      | 686,427,443.00    | 3,315,500,058.00   | 46.02     |                 |  |                      |  |
| 3-1-1-03-02-01     | Cesantías Fondos Públicos                                                     | 1,927,347,000.00   | 0.00           | 0.00                     | 1,927,347,000.00   | 0.00        | 1,927,347,000.00   | 853,916,011.00    | 44,331.00          | 44.31      | 170,153,333.00    | 853,916,011.00     | 44.31     |                 |  |                      |  |
| 3-1-1-03-02-02     | Pensiones Fondos Públicos                                                     | 3,431,407,000.00   | 0.00           | 0.00                     | 3,431,407,000.00   | 0.00        | 3,431,407,000.00   | 359,233,900.00    | 1,769,471,500.00   | 51.57      | 359,233,900.00    | 1,769,471,500.00   | 51.57     |                 |  |                      |  |
| 3-1-1-03-02-06     | ICBF                                                                          | 1,844,966,000.00   | 0.00           | 0.00                     | 1,844,966,000.00   | 0.00        | 1,844,966,000.00   | 137,040,210.00    | 692,112,547.00     | 37.51      | 137,040,210.00    | 692,112,547.00     | 37.51     |                 |  |                      |  |
| 3-1-1-03-02-06     | GASTOS GENERALES                                                              | 650,321,647.00     | 0.00           | 1,110,073,917.00         | 43,907,453,317.00  | 0.00        | 43,907,453,317.00  | 8,512,619,831.00  | 28,112,747,546.00  | 64.00      | 9,437,846,575.00  | 9,437,846,575.00   | 64.00     |                 |  |                      |  |

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

30-06-2016  
11:24

| ENTIDAD: 230 - UNIVERSIDAD DISTRICTAL FRANCISCO JOSE DE CALDAS |                                                                                                                           |   |                   |                |                          |                   |            |                    |                  | MES: JUNIO             |                      | EJEC. AUT GIRO % |           |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---|-------------------|----------------|--------------------------|-------------------|------------|--------------------|------------------|------------------------|----------------------|------------------|-----------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01                               |                                                                                                                           |   |                   |                |                          |                   |            |                    |                  | VIGENCIA FISCAL: 2016  |                      |                  |           |
| CODIGO                                                         | NOMBRE                                                                                                                    | 2 | INICIAL           | MES            | MODIFICACIONES ACUMULADO | APROPiACION       |            | TOTAL COMPROMISOS  |                  | EJECUC PRESUP (11+10B) | AUTORIZACION DE GIRO |                  |           |
|                                                                |                                                                                                                           |   |                   |                |                          | VIGENTE 6=(3+5)   | SUSPENSIÓN | DISPONIBLE 8=(6-7) | MES              |                        | ACUMULADO            | MES              | ACUMULADO |
| 1                                                              |                                                                                                                           |   | 3                 | 4              | 5                        |                   | 7          |                    | 9                | 10                     | 12                   | 13               |           |
| 3-1-2-01                                                       | Adquisición de Bienes                                                                                                     |   | 1,462,475,000.00  | 0.00           | 0.00                     | 1,462,475,000.00  | 0.00       | 1,462,475,000.00   | 213,209,607.00   | 404,626,710.00         | 27.67                | 47,248,218.00    |           |
| 3-1-2-01-01                                                    | Dotación                                                                                                                  |   | 57,000,000.00     | 0.00           | 0.00                     | 57,000,000.00     | 0.00       | 57,000,000.00      | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-1-2-01-02                                                    | Gastos de Computador                                                                                                      |   | 436,000,000.00    | 0.00           | 0.00                     | 436,000,000.00    | 0.00       | 436,000,000.00     | 213,209,607.00   | 214,108,607.00         | 0.00                 | 0.00             |           |
| 3-1-2-01-03                                                    | Combustibles, Lubricantes y Llanas                                                                                        |   | 93,000,000.00     | 0.00           | 0.00                     | 93,000,000.00     | 0.00       | 93,000,000.00      | 0.00             | 60,000,000.00          | 64.52                | 18,062,810.00    |           |
| 3-1-2-01-04                                                    | Materiales y Suministros                                                                                                  |   | 485,380,000.00    | 0.00           | 0.00                     | 485,380,000.00    | 0.00       | 485,380,000.00     | 0.00             | 130,517,103.00         | 26.89                | 40,021,972.00    |           |
| 3-1-2-01-05                                                    | Compra de Equipo                                                                                                          |   | 391,085,000.00    | 0.00           | 0.00                     | 391,085,000.00    | 0.00       | 391,085,000.00     | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-1-2-02                                                       | Adquisición de Servicios                                                                                                  |   | 21,338,787,000.00 | 0.00           | 864,967,350.00           | 22,203,754,350.00 | 0.00       | 22,203,754,350.00  | 7,984,899,124.00 | 15,322,543,064.00      | 68.01                | 1,114,536,752.00 |           |
| 3-1-2-02-01                                                    | Arendamientos                                                                                                             |   | 1,347,717,000.00  | 0.00           | 419,760,000.00           | 1,767,477,000.00  | 0.00       | 1,767,477,000.00   | 678,172,167.00   | 1,049,660,167.00       | 59.39                | 0.00             |           |
| 3-1-2-02-02                                                    | Valecos y Gastos de Viaje                                                                                                 |   | 26,738,000.00     | 0.00           | 0.00                     | 26,738,000.00     | 0.00       | 26,738,000.00      | 0.00             | 9,782,894.00           | 36.59                | 0.00             |           |
| 3-1-2-02-03                                                    | Gastos de Transporte y Comunicación                                                                                       |   | 811,016,000.00    | 0.00           | 0.00                     | 811,016,000.00    | 0.00       | 811,016,000.00     | 0.00             | 695,433,057.00         | 85.75                | 623,975.00       |           |
| 3-1-2-02-04                                                    | Impresos y Publicaciones                                                                                                  |   | 167,350,000.00    | 0.00           | 0.00                     | 167,350,000.00    | 0.00       | 167,350,000.00     | 0.00             | 120,460,000.00         | 71.98                | 53,424,144.00    |           |
| 3-1-2-02-05                                                    | Mantenimiento y Reparaciones                                                                                              |   | 14,519,039,000.00 | 0.00           | 0.00                     | 14,519,039,000.00 | 0.00       | 14,519,039,000.00  | 6,064,514,556.00 | 11,328,662,251.00      | 78.03                | 925,020,026.00   |           |
| 3-1-2-02-05-01                                                 | Mantenimiento Entidad                                                                                                     |   | 14,519,039,000.00 | 0.00           | 0.00                     | 14,519,039,000.00 | 0.00       | 14,519,039,000.00  | 6,064,514,556.00 | 11,328,662,251.00      | 78.03                | 925,020,026.00   |           |
| 3-1-2-02-06                                                    | Seguros                                                                                                                   |   | 965,000,000.00    | 0.00           | 445,207,350.00           | 1,410,207,350.00  | 0.00       | 1,410,207,350.00   | 1,113,304,355.00 | 1,123,139,599.00       | 75.64                | 0.00             |           |
| 3-1-2-02-06-01                                                 | Seguros Entidad                                                                                                           |   | 965,000,000.00    | 0.00           | 445,207,350.00           | 1,410,207,350.00  | 0.00       | 1,410,207,350.00   | 1,113,304,355.00 | 1,123,139,599.00       | 75.64                | 0.00             |           |
| 3-1-2-02-08                                                    | Servicios Públicos                                                                                                        |   | 3,344,927,000.00  | 0.00           | 0.00                     | 3,344,927,000.00  | 0.00       | 3,344,927,000.00   | 128,908,046.00   | 995,405,096.00         | 29.76                | 135,468,607.00   |           |
| 3-1-2-02-08-01                                                 | Energía                                                                                                                   |   | 2,043,610,000.00  | 0.00           | 0.00                     | 2,043,610,000.00  | 0.00       | 2,043,610,000.00   | 105,150,180.00   | 686,722,610.00         | 33.60                | 109,833,480.00   |           |
| 3-1-2-02-08-02                                                 | Acueducto y Alcantarillado                                                                                                |   | 555,217,000.00    | 0.00           | 0.00                     | 555,217,000.00    | 0.00       | 555,217,000.00     | 434,920.00       | 121,550,151.00         | 21.89                | 434,920.00       |           |
| 3-1-2-02-08-03                                                 | Asco                                                                                                                      |   | 183,341,000.00    | 0.00           | 0.00                     | 183,341,000.00    | 0.00       | 183,341,000.00     | 32,056,453.00    | 32,056,453.00          | 17.48                | 347,877.00       |           |
| 3-1-2-02-08-04                                                 | Teléfono                                                                                                                  |   | 560,767,000.00    | 0.00           | 0.00                     | 560,767,000.00    | 0.00       | 560,767,000.00     | 22,964,229.00    | 154,919,432.00         | 27.63                | 24,829,700.00    |           |
| 3-1-2-02-08-05                                                 | Gas                                                                                                                       |   | 1,992,000.00      | 0.00           | 0.00                     | 1,992,000.00      | 0.00       | 1,992,000.00       | 10,840.00        | 156,450.00             | 7.85                 | 22,630.00        |           |
| 3-1-2-02-09                                                    | Capacitación                                                                                                              |   | 120,000,000.00    | 0.00           | 0.00                     | 120,000,000.00    | 0.00       | 120,000,000.00     | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-1-2-02-09-01                                                 | Capacitación Interna                                                                                                      |   | 120,000,000.00    | 0.00           | 0.00                     | 120,000,000.00    | 0.00       | 120,000,000.00     | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-1-2-02-12                                                    | Salud Ocupacional                                                                                                         |   | 37,000,000.00     | 0.00           | 0.00                     | 37,000,000.00     | 0.00       | 37,000,000.00      | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-1-2-03                                                       | Otros Gastos Generales                                                                                                    |   | 19,996,128,000.00 | 230,561,647.00 | 245,105,967.00           | 20,241,233,967.00 | 0.00       | 20,241,233,967.00  | 319,504,100.00   | 12,386,007,772.00      | 61.19                | 1,276,061,605.00 |           |
| 3-1-2-03-01                                                    | Sentencias Judiciales                                                                                                     |   | 700,000,000.00    | 0.00           | 0.00                     | 700,000,000.00    | 0.00       | 700,000,000.00     | 0.00             | 7,000,000.00           | 1.00                 | 0.00             |           |
| 3-1-2-03-01-02                                                 | Otras Sentencias                                                                                                          |   | 700,000,000.00    | 0.00           | 0.00                     | 700,000,000.00    | 0.00       | 700,000,000.00     | 0.00             | 7,000,000.00           | 1.00                 | 0.00             |           |
| 3-1-2-03-02                                                    | Impuestos, Tasas, Contribuciones, Derencios y Multas                                                                      |   | 460,000,000.00    | 0.00           | 0.00                     | 460,000,000.00    | 0.00       | 460,000,000.00     | 0.00             | 440,833,000.00         | 95.83                | 440,833,000.00   |           |
| 3-1-2-03-99                                                    | Otros Gastos Generales TRANSFERENCIAS PARA FUNCIONAMIENTO                                                                 |   | 18,836,128,000.00 | 230,561,647.00 | 245,105,967.00           | 19,081,233,967.00 | 0.00       | 19,081,233,967.00  | 319,504,100.00   | 11,938,174,772.00      | 62.57                | 1,276,061,605.00 |           |
| 3-1-3                                                          | OTRAS TRANSFERENCIAS                                                                                                      |   | 62,385,212,000.00 | 0.00           | 0.00                     | 62,385,212,000.00 | 0.00       | 62,385,212,000.00  | 7,577,961,727.00 | 31,820,070,465.00      | 51.01                | 7,831,890,427.00 |           |
| 3-1-3-02                                                       | Fondo de Pensiones Públicas - Universidad Distrital                                                                       |   | 62,385,212,000.00 | 0.00           | 0.00                     | 62,385,212,000.00 | 0.00       | 62,385,212,000.00  | 7,577,961,727.00 | 31,820,070,465.00      | 51.01                | 7,831,890,427.00 |           |
| 3-3                                                            | INVERSION                                                                                                                 |   | 43,217,195,000.00 | 0.00           | 0.00                     | 43,217,195,000.00 | 0.00       | 43,217,195,000.00  | 0.00             | 0.00                   | 0.00                 | 0.00             |           |
| 3-3-1                                                          | DIRECTA                                                                                                                   |   | 42,949,140,000.00 | 0.00           | 0.00                     | 42,949,140,000.00 | 0.00       | 42,949,140,000.00  | 693,583,698.00   | 23,317,314,264.50      | 34.93                | 1,158,642,816.00 |           |
| 3-3-1-14                                                       | Bogotá Humana                                                                                                             |   | 42,949,140,000.00 | 0.00           | 0.00                     | 42,949,140,000.00 | 0.00       | 42,949,140,000.00  | 6,526,050.00     | 22,325,104,516.50      | 34.06                | 1,887,552,143.00 |           |
| 3-3-1-14-01                                                    | Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo |   | 39,881,326,000.00 | 0.00           | 0.00                     | 39,881,326,000.00 | 0.00       | 39,881,326,000.00  | 6,526,050.00     | 22,325,104,516.50      | 99.97                | 1,887,552,143.00 |           |
| 3-3-1-14-01-03                                                 | Construcción de saberes Educación                                                                                         |   | 25,727,040,000.00 | 0.00           | 0.00                     | 25,727,040,000.00 | 0.00       | 25,727,040,000.00  | 6,526,050.00     | 21,367,607,451.50      | 99.97                | 1,576,405,592.00 |           |
| 3-3-1-14-01-03-01                                              | Construcción de saberes Educación                                                                                         |   | 25,727,040,000.00 | 0.00           | 0.00                     | 25,727,040,000.00 | 0.00       | 25,727,040,000.00  | 6,526,050.00     | 21,367,607,451.50      | 99.97                | 1,576,405,592.00 |           |



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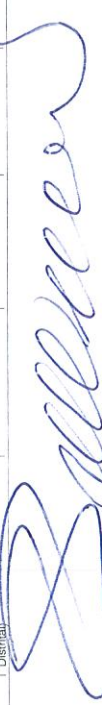
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

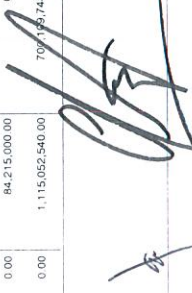
| ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS |                                                                                                                   |                   |                    |                    |                   |            |                   |      |                   | MES: VIGENCIA FISCAL: 2016 |                   |      |                   |      |                   |               |                   |      |                   | EJEC. AUT. GLO.      |                   |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|--------------------|-------------------|------------|-------------------|------|-------------------|----------------------------|-------------------|------|-------------------|------|-------------------|---------------|-------------------|------|-------------------|----------------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01                              |                                                                                                                   |                   |                    |                    |                   |            |                   |      |                   | TOTAL COMPROMISOS          |                   |      |                   |      |                   |               |                   |      |                   | EJEC. PRESUP.        |                   |
| RUBRO PRESUPUESTAL                                            |                                                                                                                   |                   |                    |                    |                   |            |                   |      |                   | APROPICACION               |                   |      |                   |      |                   |               |                   |      |                   | AUTORIZACION DE GIRO |                   |
| CODIGO                                                        | NOMBRE                                                                                                            | INICIAL           | MES                | MODIFICACIONES     | VIGENTE           | SUSPENSION | DISPONIBLE        | MES  | ACUMULADO         | EJEC. PRESUP.              | ACUMULADO         | MES  | DISPONIBLE        | MES  | ACUMULADO         | EJEC. PRESUP. | ACUMULADO         | MES  | DISPONIBLE        | MES                  | ACUMULADO         |
|                                                               |                                                                                                                   |                   |                    |                    |                   |            |                   |      |                   |                            |                   |      |                   |      |                   |               |                   |      |                   |                      |                   |
| 1                                                             | 2                                                                                                                 | 3                 | 4                  | 5                  | 6                 | 7          | 8                 | 9    | 10                | 11                         | 12                | 13   | 14                | 15   | 16                | 17            | 18                | 19   | 20                | 21                   | 22                |
| 3.3.1.14.01.03.0173                                           | Incluyente diversa y de calidad para disfrutar y aprender                                                         | 0.00              | 350.000.000.00     | 0.00               | 0.00              | 0.00       | 0.00              | 0.00 | 0.00              | 0.00                       | 0.00              | 0.00 | 0.00              | 0.00 | 0.00              | 0.00          | 0.00              | 0.00 | 0.00              | 0.00                 | 0.00              |
| 3.3.1.14.01.03.0173-1                                         | Expansión e integración social de la U.D. con la ciudad y la región                                               | 0.00              | 360.000.000.00     | 0.00               | 0.00              | 0.00       | 0.00              | 0.00 | 0.00              | 0.00                       | 0.00              | 0.00 | 0.00              | 0.00 | 0.00              | 0.00          | 0.00              | 0.00 | 0.00              | 0.00                 | 0.00              |
| 3.3.1.14.01.03.0379                                           | Educación media fortalecida v mayor z Ciudadela El Porvenir - Bosca                                               | 2.500.000.000.00  | 1.275.648.139.00   | 14.500.206.841.00  | 17.400.206.841.00 | 0.00       | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 100.00                     | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 100.00        | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 0.00                 | 17.400.206.841.00 |
| 3.3.1.14.01.03.0379-1                                         | Educación media fortalecida v mayor z Ciudadela El Porvenir - Bosca                                               | 2.500.000.000.00  | 1.275.648.139.00   | 14.500.206.841.00  | 17.400.206.841.00 | 0.00       | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 100.00                     | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 100.00        | 17.400.206.841.00 | 0.00 | 17.400.206.841.00 | 0.00                 | 17.400.206.841.00 |
| 3.3.1.14.01.03.0380                                           | Mejoramiento y ampliación de la infraestructura física de la Universidad                                          | 7.525.471.000.00  | -10.305.576.585.00 | -6.886.735.633.00  | 638.735.367.00    | 0.00       | 638.735.367.00    | 0.00 | 638.735.367.00    | 100.00                     | 638.735.367.00    | 0.00 | 638.735.367.00    | 0.00 | 638.735.367.00    | 100.00        | 638.735.367.00    | 0.00 | 638.735.367.00    | 0.00                 | 638.735.367.00    |
| 3.3.1.14.01.03.0380-1                                         | Educación media fortalecida v mayor z Mejoramiento del bienestar institucional de la Universidad Distrital        | 500.000.000.00    | -10.305.576.585.00 | -6.886.735.633.00  | 638.735.367.00    | 0.00       | 638.735.367.00    | 0.00 | 638.735.367.00    | 100.00                     | 638.735.367.00    | 0.00 | 638.735.367.00    | 0.00 | 638.735.367.00    | 100.00        | 638.735.367.00    | 0.00 | 638.735.367.00    | 0.00                 | 638.735.367.00    |
| 3.3.1.14.01.03.0382                                           | Mejoramiento del bienestar institucional de la Universidad Distrital                                              | 500.000.000.00    | 500.000.000.00     | 500.000.000.00     | 500.000.000.00    | 0.00       | 500.000.000.00    | 0.00 | 500.000.000.00    | 100.00                     | 500.000.000.00    | 0.00 | 500.000.000.00    | 0.00 | 500.000.000.00    | 100.00        | 500.000.000.00    | 0.00 | 500.000.000.00    | 0.00                 | 500.000.000.00    |
| 3.3.1.14.01.03.0382-1                                         | Educación media fortalecida v mayor z Dotación de laboratorios Universidad Distrital                              | 11.150.625.000.00 | 500.000.000.00     | 500.000.000.00     | 500.000.000.00    | 0.00       | 500.000.000.00    | 0.00 | 500.000.000.00    | 100.00                     | 500.000.000.00    | 0.00 | 500.000.000.00    | 0.00 | 500.000.000.00    | 100.00        | 500.000.000.00    | 0.00 | 500.000.000.00    | 0.00                 | 500.000.000.00    |
| 3.3.1.14.01.03.4149                                           | Educación media fortalecida v mayor z Dotación de laboratorios Universidad Distrital                              | 11.150.625.000.00 | 10.381.778.938.00  | 10.381.778.938.00  | 10.381.778.938.00 | 0.00       | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 100.00                     | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 100.00        | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 0.00                 | 10.381.778.938.00 |
| 3.3.1.14.01.03.4149-1                                         | Educación media fortalecida v mayor z Dotación de laboratorios Universidad Distrital                              | 11.150.625.000.00 | 10.381.778.938.00  | 10.381.778.938.00  | 10.381.778.938.00 | 0.00       | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 100.00                     | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 100.00        | 10.381.778.938.00 | 0.00 | 10.381.778.938.00 | 0.00                 | 10.381.778.938.00 |
| 3.3.1.14.01.03.4150                                           | Educación y actualización biblioteca                                                                              | 5.050.944.000.00  | -4.725.993.500.00  | -4.725.993.500.00  | 4.725.993.500.00  | 0.00       | 4.725.993.500.00  | 0.00 | 4.725.993.500.00  | 100.00                     | 4.725.993.500.00  | 0.00 | 4.725.993.500.00  | 0.00 | 4.725.993.500.00  | 100.00        | 4.725.993.500.00  | 0.00 | 4.725.993.500.00  | 0.00                 | 4.725.993.500.00  |
| 3.3.1.14.01.03.4150-1                                         | Educación media fortalecida v mayor z Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad | 13.154.286.000.00 | -10.917.891.269.00 | -10.917.891.269.00 | 10.917.891.269.00 | 0.00       | 10.917.891.269.00 | 0.00 | 10.917.891.269.00 | 99.71                      | 10.917.891.269.00 | 0.00 | 10.917.891.269.00 | 0.00 | 10.917.891.269.00 | 99.71         | 10.917.891.269.00 | 0.00 | 10.917.891.269.00 | 0.00                 | 10.917.891.269.00 |
| 3.3.1.14.01.11.0378                                           | Promoción de la investigación y desarrollo científico                                                             | 8.297.900.000.00  | -7.430.126.237.00  | -7.430.126.237.00  | 7.430.126.237.00  | 0.00       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 99.62                      | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 99.62         | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                 | 7.430.126.237.00  |
| 3.3.1.14.01.11.0378-1                                         | Promoción de la investigación y desarrollo científico                                                             | 8.297.900.000.00  | -7.430.126.237.00  | -7.430.126.237.00  | 7.430.126.237.00  | 0.00       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 99.62                      | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 99.62         | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                 | 7.430.126.237.00  |
| 3.3.1.14.01.11.0389                                           | Fomento de la investigación básica v z Desarrollo y fortalecimiento de laboratorios y maestrías                   | 4.856.386.000.00  | -3.487.765.032.00  | -3.487.765.032.00  | 3.487.765.032.00  | 0.00       | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 99.76                      | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 99.76         | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 0.00                 | 3.487.765.032.00  |
| 3.3.1.14.01.11.0389-1                                         | Fomento de la investigación básica v z Una Bogotá que defiende y fortalece lo público                             | 4.856.386.000.00  | -3.487.765.032.00  | -3.487.765.032.00  | 3.487.765.032.00  | 0.00       | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 99.76                      | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 99.76         | 3.487.765.032.00  | 0.00 | 3.487.765.032.00  | 0.00                 | 3.487.765.032.00  |
| 3.3.1.14.03                                                   | TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento                    | 3.067.814.000.00  | -4.753.016.930.00  | -4.753.016.930.00  | 4.753.016.930.00  | 0.00       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00                     | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00        | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                 | 4.753.016.930.00  |
| 3.3.1.14.03.32                                                | Sistema integrado de información                                                                                  | 3.067.814.000.00  | -4.753.016.930.00  | -4.753.016.930.00  | 4.753.016.930.00  | 0.00       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00                     | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00        | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                 | 4.753.016.930.00  |
| 3.3.1.14.03.32.0188-2                                         | Bosca hacia un gobierno digital v un Bogotá Mejor Para Todos                                                      | 3.067.814.000.00  | -4.753.016.930.00  | -4.753.016.930.00  | 4.753.016.930.00  | 0.00       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00                     | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 100.00        | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                 | 4.753.016.930.00  |
| 3.3.1.15                                                      | Pilar igualdad de calidad de vida                                                                                 | 0.00              | 43.219.905.361.00  | 43.219.905.361.00  | 43.219.905.361.00 | 0.00       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00          | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                 | 43.219.905.361.00 |
| 3.3.1.15-01                                                   | Pilar igualdad de calidad de vida                                                                                 | 0.00              | 43.219.905.361.00  | 43.219.905.361.00  | 43.219.905.361.00 | 0.00       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00          | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                 | 43.219.905.361.00 |
| 3.3.1.15-01.08                                                | Acceso con calidad a la educación superior                                                                        | 0.00              | 43.219.905.361.00  | 43.219.905.361.00  | 43.219.905.361.00 | 0.00       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                       | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00          | 43.219.905.361.00 | 0.00 | 43.219.905.361.00 | 0.00                 | 43.219.905.361.00 |
| 3.3.1.15-01.08.0173                                           | Expansión e integración social de la U.D. con la ciudad y la región                                               | 0.00              | 360.000.000.00     | 360.000.000.00     | 360.000.000.00    | 0.00       | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00                       | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00          | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00                 | 360.000.000.00    |
| 3.3.1.15-01.08.0173-1                                         | Acceso con calidad a la educación superior                                                                        | 0.00              | 360.000.000.00     | 360.000.000.00     | 360.000.000.00    | 0.00       | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00                       | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00          | 360.000.000.00    | 0.00 | 360.000.000.00    | 0.00                 | 360.000.000.00    |
| 3.3.1.15-01.08.0188                                           | Sistema integral de información                                                                                   | 0.00              | 4.753.016.930.00   | 4.753.016.930.00   | 4.753.016.930.00  | 0.00       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00          | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                 | 4.753.016.930.00  |
| 3.3.1.15-01.08.0188-1                                         | Acceso con calidad a la educación superior                                                                        | 0.00              | 4.753.016.930.00   | 4.753.016.930.00   | 4.753.016.930.00  | 0.00       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                       | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00          | 4.753.016.930.00  | 0.00 | 4.753.016.930.00  | 0.00                 | 4.753.016.930.00  |
| 3.3.1.15-01.08.0378                                           | Promoción de la investigación y desarrollo científico                                                             | 0.00              | 7.430.126.237.00   | 7.430.126.237.00   | 7.430.126.237.00  | 0.00       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00          | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                 | 7.430.126.237.00  |
| 3.3.1.15-01.08.0378-1                                         | Acceso con calidad a la educación superior                                                                        | 0.00              | 7.430.126.237.00   | 7.430.126.237.00   | 7.430.126.237.00  | 0.00       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                       | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00          | 7.430.126.237.00  | 0.00 | 7.430.126.237.00  | 0.00                 | 7.430.126.237.00  |

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SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS |                                                                          |                |                   |                          |                   |            |                   |                   |                | MES: JUNIO 2016            |                      | EJEC. AUT. GIRO % |  |
|---------------------------------------------------------------|--------------------------------------------------------------------------|----------------|-------------------|--------------------------|-------------------|------------|-------------------|-------------------|----------------|----------------------------|----------------------|-------------------|--|
| UNIDAD EJECUTORA: 01 - UNIDAD 01                              |                                                                          |                |                   |                          |                   |            |                   |                   |                | VIGENCIA FISCAL:           |                      |                   |  |
| RUBRO PRESUPUESTAL                                            |                                                                          |                |                   | APROPIACION              |                   |            |                   | TOTAL COMPROMISOS |                |                            |                      |                   |  |
| CODIGO                                                        | NOMBRE                                                                   | INICIAL        | MES               | MODIFICACIONES ACUMULADO | VIGENTE           | SUSPENSION | DISPONIBLE        | MES               |                | EJECUC. PRESUP. (1+1+10+8) | AUTORIZACION DE GIRO |                   |  |
|                                                               |                                                                          |                |                   |                          |                   |            |                   | 9                 | 10             |                            | 12                   | 13                |  |
| 1                                                             | 2                                                                        | 3              | 4                 | 5                        | 6(1+5)            | 7          | 8(6+7)            | 9                 | 10             | (1+1+10+8)                 | 12                   | 13                |  |
| 3.3.1-15.01.08.0379                                           | Construcción nueva sede universitaria Ciudadela El Porvenir - Boak       | 0.00           | 1,275,648,139.00  | 1,275,648,139.00         | 1,275,648,139.00  | 0.00       | 1,275,648,139.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0379-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 1,275,648,139.00  | 1,275,648,139.00         | 1,275,648,139.00  | 0.00       | 1,275,648,139.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0380                                           | Mejoramiento y ampliación de la infraestructura física de la Universidad | 0.00           | 10,305,576,585.00 | 10,305,576,585.00        | 10,305,576,585.00 | 0.00       | 10,305,576,585.00 | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0380-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 10,305,576,585.00 | 10,305,576,585.00        | 10,305,576,585.00 | 0.00       | 10,305,576,585.00 | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0382                                           | Mejoramiento del bienestar institucional de la Universidad Districtal    | 0.00           | 500,000,000.00    | 500,000,000.00           | 500,000,000.00    | 0.00       | 500,000,000.00    | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0382-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 500,000,000.00    | 500,000,000.00           | 500,000,000.00    | 0.00       | 500,000,000.00    | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0389                                           | Desarrollo y fortalecimiento de laboratorios y maestrías                 | 0.00           | 3,487,765,032.00  | 3,487,765,032.00         | 3,487,765,032.00  | 0.00       | 3,487,765,032.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.0389-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 3,487,765,032.00  | 3,487,765,032.00         | 3,487,765,032.00  | 0.00       | 3,487,765,032.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.4149                                           | Dotación de laboratorios Universidad Districtal                          | 0.00           | 10,381,778,938.00 | 10,381,778,938.00        | 10,381,778,938.00 | 0.00       | 10,381,778,938.00 | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.4149-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 10,381,778,938.00 | 10,381,778,938.00        | 10,381,778,938.00 | 0.00       | 10,381,778,938.00 | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.4150                                           | Dotación y actualización biblioteca                                      | 0.00           | 4,725,993,500.00  | 4,725,993,500.00         | 4,725,993,500.00  | 0.00       | 4,725,993,500.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3.1-15.01.08.4150-1                                         | Acceso con calidad a la educación superior                               | 0.00           | 4,725,993,500.00  | 4,725,993,500.00         | 4,725,993,500.00  | 0.00       | 4,725,993,500.00  | 0.00              | 0.00           | 0.00                       | 0.00                 | 0.00              |  |
| 3.3-2                                                         | TRANSFERENCIAS PARA INVERSION                                            | 266,055,000.00 | 0.00              | 931,212,540.00           | 1,199,267,540.00  | 0.00       | 1,199,267,540.00  | 700,109,748.00    | 982,209,748.00 | 82.73                      | 700,109,748.00       | 982,209,748.00    |  |
| 3.3-2-02                                                      | OTRAS TRANSFERENCIAS                                                     | 266,055,000.00 | 0.00              | 931,212,540.00           | 1,199,267,540.00  | 0.00       | 1,199,267,540.00  | 700,109,748.00    | 982,209,748.00 | 82.73                      | 700,109,748.00       | 982,209,748.00    |  |
| 3.3-2-02-03                                                   | Fondo Prestamos de Empleados (Universidad Districtal)                    | 84,215,000.00  | 0.00              | 0.00                     | 84,215,000.00     | 0.00       | 84,215,000.00     | 0.00              | 17,600,000.00  | 20.90                      | 0.00                 | 16,000,000.00     |  |
| 3.3-2-02-04                                                   | Fondo de Vivienda (Universidad Districtal)                               | 183,840,000.00 | 0.00              | 931,212,540.00           | 1,115,052,540.00  | 0.00       | 1,115,052,540.00  | 700,109,748.00    | 974,609,748.00 | 87.40                      | 700,109,748.00       | 974,609,748.00    |  |

  
RESPONSABLE DEL PRESUPUESTO

  
ORDENADOR DEL GASTO