SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO
UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2015

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,617,418,000	0.0	0.0	1,617,418,000	0.0	1,617,418,000	73,382,621.	118,589,577.	7.3	5,064,720	6,729,088	0.4
3-1-2-01-01	Dotación	37,934,000.	0.0	0.0	37,934,000.	0.0	37,934,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-01-02	Gastos de Computador	750,000,000.	0.0	0.0	750,000,000.	0.0	750,000,000.	63,666,461.	65,330,829.	8.7	0.0	1,664,368	0.2
3-1-2-01-03	Combustibles, Lubricantes y Llantas	88,637,000.	0.0	0.0	88,637,000.	0.0	88,637,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-01-04	Materiales y Suministros	403,139,000.	0.0	0.0	403,139,000.	0.0	403,139,000.	9,716,160	53,258,748.	13.2	5,064,720	5,064,720	1.2
3-1-2-01-05	Compra de Equipo	337,708,000.	0.0	0.0	337,708,000.	0.0	337,708,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02	Adquisición de Servicios	16,761,390,000	0.0	0.0	16,761,390,000	0.0	16,761,390,000	443,021,854.	10,184,125,770	60.7	1,593,549,310	2,790,708,599	16.6
3-1-2-02-01	Arrendamientos	1,634,000,000	0.0	0.0	1,634,000,000	0.0	1,634,000,000	81,500,000.	237,499,200	14.5	0.0	20,729,200.	1.2
3-1-2-02-02	Viáticos y Gastos de Viaje	26,738,000.	0.0	0.0	26,738,000.	0.0	26,738,000.	1,472,486.	1,472,486	5.5	1,472,486	1,472,486	5.5
3-1-2-02-03	Gastos de Transporte y Comunicación	777,287,000.	0.0	0.0	777,287,000.	0.0	777,287,000.	784,400.	7,356,684	0.9	584,410.	3,385,303	0.4
3-1-2-02-04	Impresos y Publicaciones	160,684,000.	0.0	0.0	160,684,000.	0.0	160,684,000.	3,176,000	33,164,000.	20.6	0.0	0.0	0.0
3-1-2-02-05	Mantenimiento y Reparaciones	11,000,000,000	0.0	0.0	11,000,000,000	0.0	11,000,000,000	126,129,525.	8,228,096,480	74.8	523,521,311.	1,105,332,590	10.0
3-1-2-02-05-01	Mantenimiento Entidad	11,000,000,000	0.0	0.0	11,000,000,000	0.0	11,000,000,000	126,129,525.	8,228,096,480	74.8	523,521,311.	1,105,332,590	10.0
3-1-2-02-06	Seguros	996,000,000.	0.0	0.0	996,000,000.	0.0	996,000,000.	0.0	856,507,210.	85.9	854,759,560.	856,507,210.	85.9
3-1-2-02-06-01	Seguros Entidad	996,000,000.	0.0	0.0	996,000,000.	0.0	996,000,000.	0.0	856,507,210.	85.9	854,759,560.	856,507,210.	85.9
3-1-2-02-08	Servicios Públicos	2,084,240,000	0.0	0.0	2,084,240,000	0.0	2,084,240,000	229,959,443.	820,029,710.	39.3	213,211,543.	803,281,810.	38.5
3-1-2-02-08-01	Energía	1,151,001,000	0.0	0.0	1,151,001,000	0.0	1,151,001,000	110,231,310.	505,842,470.	43.9	110,231,310.	505,842,470.	43.9
3-1-2-02-08-02	Acueducto y Alcantarillado	396,713,000.	0.0	0.0	396,713,000.	0.0	396,713,000.	92,011,240.	178,060,687.	44.8	75,263,340.	161,312,787.	40.6
3-1-2-02-08-03	Aseo	133,394,000.	0.0	0.0	133,394,000.	0.0	133,394,000.	119,530.	522,460.	0.3	119,530.	522,460.	0.3
3-1-2-02-08-04	Teléfono	401,871,000.	0.0	0.0	401,871,000.	0.0	401,871,000.	27,575,523.	135,490,813	33.7	27,575,523.	135,490,813.	33.7
3-1-2-02-08-05	Gas	1,261,000.	0.0	0.0	1,261,000.	0.0	1,261,000.	21,840.	113,280.	8.9	21,840.	113,280.	8.9
3-1-2-02-09	Capacitación	46,791,000.	0.0	0.0	46,791,000.	0.0	46,791,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-09-01	Capacitación Interna	46,791,000.	0.0	0.0	46,791,000.	0.0	46,791,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-02-12	Salud Ocupacional	35,650,000.	0.0	0.0	35,650,000.	0.0	35,650,000.	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-03	Otros Gastos Generales	18,114,167,000	0.0	210,000,000.	18,324,167,000	0.0	18,324,167,000	1,103,717,730	11,412,266,671	62.2	1,481,207,133	4,591,623,870	25.0
3-1-2-03-01	Sentencias Judiciales	700,000,000.	0.0	0.0	700,000,000.	0.0	700,000,000.	2,000,000.	63,663,654.	9.0	61,047,654.	63,663,654.	9.0
3-1-2-03-01-02	Otras Sentencias	700,000,000.	0.0	0.0	700,000,000.	0.0	700,000,000.	2,000,000.	63,663,654.	9.0	61,047,654.	63,663,654.	9.0
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	450,000,000.	0.0	0.0	450,000,000.	0.0	450,000,000.	0.0	445,975,000	99.1	0.0	445,975,000	99.1
3-1-2-03-99	Otros Gastos Generales	16,964,167,000	0.0	210,000,000.	17,174,167,000	0.0	17,174,167,000	1,101,717,730	10,902,628,017	63.4	1,420,159,479	4,081,985,216	23.7
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	60,148,326,000	0.0	0.0	60,148,326,000	0.0	60,148,326,000	3,898,224,827	22,920,270,445	38.1	3,877,458,579	20,235,504,197	33.6
3-1-3-02	OTRAS TRANSFERENCIAS	60,148,326,000	0.0	0.0	60,148,326,000	0.0	60,148,326,000	3,898,224,827	22,920,270,445	38.1	3,877,458,579	20,235,504,197	33.6
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	60,148,326,000	0.0	0.0	60,148,326,000	0.0	60,148,326,000	3,898,224,827	22,920,270,445	38.1	3,877,458,579	20,235,504,197	33.6
3-3	INVERSION	44,968,055,000	0.0	0.0	44,968,055,000	0.0	44,968,055,000	751,628,733.	2,834,490,724	6.3	393,915,043.	1,157,064,565	2.5
3-3-1	DIRECTA	44,700,000,000	0.0	0.0	44,700,000,000	0.0	44,700,000,000	751,628,733.	2,825,540,724	6.3	393,915,043.	1,148,114,565	2.5
3-3-1-14	Bogotá Humana	44,700,000,000	0.0	0.0	44,700,000,000	0.0	44,700,000,000	751,628,733.	2,825,540,724	6.3	393,915,043.	1,148,114,565	2.5
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	41,080,000,000	0.0	0.0	41,080,000,000	0.0	41,080,000,000	501,392,687.	2,141,868,608	5.2	340,517,162.	1,036,124,034	2.5
3-3-1-14-01-03	Construcción de saberes. Educación	33,786,000,000	0.0	0.0	33,786,000,000	0.0	33,786,000,000	137,370,540.	425,546,238.	1.2	8,176,484	234,425,072.	0.6

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MAYO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2015

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	258,821,575,000	0.0	4,411,578,531	263,233,153,531	0.0	263,233,153,531	11,853,681,160	98,796,733,212	37.5	16,117,794,962	70,732,583,056	26.8
3-1	GASTOS DE FUNCIONAMIENTO	213,853,520,000	0.0	4,411,578,531	218,265,098,531	0.0	218,265,098,531	11,102,052,427	95,962,242,488	43.9	15,723,879,919	69,575,518,491	31.8
3-1-1	SERVICIOS PERSONALES	117,212,219,000	0.0	4,201,578,531	121,413,797,531	0.0	121,413,797,531	5,583,705,395	51,326,990,025	42.2	8,766,600,177	41,950,952,737	34.5
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	67,817,188,000	0.0	0.0	67,817,188,000	0.0	67,817,188,000	4,046,868,522	20,463,662,114	30.1	4,030,464,979	20,441,815,694	30.1
3-1-1-01-01	Sueldos Personal de Nómina	47,575,415,000	0.0	0.0	47,575,415,000	0.0	47,575,415,000	3,727,569,425	18,700,091,555	39.3	3,718,870,269	18,691,392,399	39.2
3-1-1-01-04	Gastos de Representación	218,416,000.	0.0	0.0	218,416,000.	0.0	218,416,000.	18,548,848.	90,619,874.	41.4	18,548,848.	90,619,874.	41.4
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,734,000.	0.0	0.0	147,734,000.	0.0	147,734,000.	10,320,384.	53,606,043.	36.2	10,320,384.	53,606,043.	36.2
3-1-1-01-06	Auxilio de Transporte	58,061,000.	0.0	0.0	58,061,000.	0.0	58,061,000.	4,699,066.	23,701,054.	40.8	4,699,066.	23,701,054.	40.8
3-1-1-01-07	Subsidio de Alimentación	53,406,000.	0.0	0.0	53,406,000.	0.0	53,406,000.	4,322,240.	21,800,424.	40.8	4,322,240.	21,800,424.	40.8
3-1-1-01-08	Bonificación por Servicios Prestados	1,364,517,000	0.0	0.0	1,364,517,000	0.0	1,364,517,000	25,205,716.	502,471,438.	36.8	25,205,716.	502,471,438.	36.8
3-1-1-01-11	Prima Semestral	4,364,234,000	0.0	0.0	4,364,234,000	0.0	4,364,234,000	8,959,043.	31,314,210.	0.7	7,138,565.	27,408,329.	0.6
3-1-1-01-13	Prima de Navidad	4,968,146,000	0.0	0.0	4,968,146,000	0.0	4,968,146,000	3,957,453.	14,296,177.	0.2	0.0	10,338,724.	0.2
3-1-1-01-14	Prima de Vacaciones	3,211,926,000	0.0	0.0	3,211,926,000	0.0	3,211,926,000	11,373,072.	58,288,277.	1.8	9,446,616.	53,004,347.	1.6
3-1-1-01-15	Prima Técnica	1,514,000,000	0.0	0.0	1,514,000,000	0.0	1,514,000,000	118,415,576.	568,915,908.	37.5	118,415,576.	568,915,908.	37.5
3-1-1-01-16	Prima de Antiguedad	512,918,000.	0.0	0.0	512,918,000.	0.0	512,918,000.	39,237,476.	195,578,341.	38.1	39,237,476.	195,578,341.	38.1
3-1-1-01-17	Prima Secretarial	158,768,000.	0.0	0.0	158,768,000.	0.0	158,768,000.	10,429,691.	51,952,177.	32.7	10,429,691.	51,952,177.	32.7
3-1-1-01-20	Otras Primas y Bonificaciones	217,333,000.	0.0	0.0	217,333,000.	0.0	217,333,000.	1,939,537.	88,561,378.	40.7	1,939,537.	88,561,378.	40.7
3-1-1-01-24	Partida de Incremento Salarial	3,255,673,000	0.0	0.0	3,255,673,000	0.0	3,255,673,000	0.0	0.0	0.0	0.0	0.0	0.0
3-1-1-01-25	Convenciones Colectivas o Convenios	151,281,000.	0.0	0.0	151,281,000.	0.0	151,281,000.	61,761,000.	61,761,000.	40.8	61,761,000.	61,761,000.	40.8
3-1-1-01-25-01	Personal Administrativo	61,761,000.	0.0	0.0	61,761,000.	0.0	61,761,000.	61,761,000.	61,761,000.	100.0	61,761,000.	61,761,000.	100.0
3-1-1-01-25-03	Quinquenio	89,520,000.	0.0	0.0	89,520,000.	0.0	89,520,000	0.0	0.0	0.0	0.0	0.0	0.0
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.	0.0	0.0	45,360,000.	0.0	45,360,000	129,995.	704,258.	1.5	129,995.	704,258.	1.5
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	28,165,402,000	0.0	4,201,578,531	32,366,980,531	0.0	32,366,980,531	258,316,570.	22,266,921,878	68.8	3,457,735,353	12,936,304,534	39.9
3-1-1-02-03	Honorarios	278,736,000.	0.0	0.0	278,736,000.	0.0	278,736,000.	21,200,000.	271,180,000.	97.2	18,300,000.	101,333,334.	36.3
3-1-1-02-03-01	Honorarios Entidad	278,736,000.	0.0	0.0	278,736,000.	0.0	278,736,000.	21,200,000.	271,180,000.	97.2	18,300,000.	101,333,334.	36.3
3-1-1-02-04	Remuneración Servicios Técnicos	2,612,500,000	0.0	1,400,000,000	4,012,500,000	0.0	4,012,500,000	167,644,304	2,874,161,223	71.6	350,497,387.	1,334,952,777	33.2
3-1-1-02-99	Otros Gastos de Personal	25,274,166,000	0.0	2,801,578,531	28,075,744,531	0.0	28,075,744,531	69,472,266.	19,121,580,655	68.1	3,088,937,966	11,500,018,423	40.9
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	21,229,629,000	0.0	0.0	21,229,629,000	0.0	21,229,629,000	1,278,520,303	8,596,406,033	40.4	1,278,399,845	8,572,832,509	40.3
3-1-1-03-01	Aportes Patronales Sector Privado	14,328,935,000	0.0	0.0	14,328,935,000	0.0	14,328,935,000	711,966,947	6,307,669,224	44.0	711,846,489	6,284,095,700	43.8
3-1-1-03-01-01	Cesantias Fondos Privados	4,625,640,000	0.0	0.0	4,625,640,000	0.0	4,625,640,000	822,841.	3,386,640,118	73.2	732,383.	3,386,125,684	73.2
3-1-1-03-01-02	Pensiones Fondos Privados	2,590,370,000	0.0	0.0	2,590,370,000	0.0	2,590,370,000	192,306,000.	795,405,150	30.7	192,276,000.	795,375,150	30.7
3-1-1-03-01-03	Salud EPS Privadas	4,410,844,000	0.0	0.0	4,410,844,000	0.0	4,410,844,000	337,251,279.	1,395,528,674	31.6	337,251,279.	1,372,499,584	31.1
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	272,876,000.	0.0	0.0	272,876,000.	0.0	272,876,000.	20,464,387.	83,566,322.	30.6	20,464,387.	83,566,322.	30.6
3-1-1-03-01-05	Caja de Compensación	2,429,205,000	0.0	0.0	2,429,205,000	0.0	2,429,205,000	161,122,440.	646,528,960.	26.6	161,122,440.	646,528,960.	26.6
3-1-1-03-02	Aportes Patronales Sector Público	6,900,694,000	0.0	0.0	6,900,694,000	0.0	6,900,694,000	566,553,356	2,288,736,809	33.1	566,553,356	2,288,736,809	33.1
3-1-1-03-02-01	Cesantias Fondos Públicos	1,847,888,000	0.0	0.0	1,847,888,000	0.0	1,847,888,000	145,621,676	590,092,214	31.9	145,621,676	590,092,214.	31.9
3-1-1-03-02-02	Pensiones Fondos Públicos	3,280,504,000	0.0	0.0	3,280,504,000	0.0	3,280,504,000	300,089,850.	1,213,747,875	37.0	300,089,850.	1,213,747,875	37.0
3-1-1-03-02-06	ICBF	1,772,302,000	0.0	0.0	1,772,302,000	0.0	1,772,302,000	120,841,830.	484,896,720.	27.3	120,841,830.	484,896,720.	27.3
3-1-2	GASTOS GENERALES	36,492,975,000	0.0	210,000,000.	36,702,975,000	0.0	36,702,975,000	1,620,122,205	21,714,982,018	59.1	3,079,821,163	7,389,061,557	20.1

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO
UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2015

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	incluyente, diversa y de calidad para disfrutar y aprender												
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	10,000,000,000	0.0	0.0	10,000,000,000	0.0	10,000,000,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-0379-116	Educación media fortalecida v mav	10,000,000,000	0.0	0.0	10,000,000,000	0.0	10,000,000,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura fisica de la Universidad	12,222,250,000	0.0	0.0	12,222,250,000	0.0	12,222,250,000	123,600,000	150,133,698	1.2	8,176,484	13,711,133	0.1
3-3-1-14-01-03-0380-116	Educación media fortalecida v mav	12,222,250,000	0.0	0.0	12,222,250,000	0.0	12,222,250,000	123,600,000	150,133,698	1.2	8,176,484	13,711,133	0.1
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750,000	0.0	0.0	7,433,750,000	0.0	7,433,750,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-4149-116	Educación media fortalecida v mav	7,433,750,000	0.0	0.0	7,433,750,000	0.0	7,433,750,000	0.0	0.0	0.0	0.0	0.0	0.0
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,130,000,000	0.0	0.0	4,130,000,000	0.0	4,130,000,000	13,770,540	275,412,540	6.6	0.0	220,713,939	5.3
3-3-1-14-01-03-4150-116	Educación media fortalecida v mav	4,130,000,000	0.0	0.0	4,130,000,000	0.0	4,130,000,000	13,770,540	275,412,540	6.6	0.0	220,713,939	5.3
3-3-1-14-01-11	Ciencia, tecnologia e innovación para avanzar en el desarrollo de la ciudad	7,294,000,000	0.0	0.0	7,294,000,000	0.0	7,294,000,000	364,022,147	1,716,322,370	23.5	332,340,678	801,698,962	10.9
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo cientifico	4,794,000,000	0.0	0.0	4,794,000,000	0.0	4,794,000,000	147,459,276	832,920,405	17.3	207,146,936	359,979,189	7.5
3-3-1-14-01-11-0378-157	Fomento de la investigación básica	4,794,000,000	0.0	0.0	4,794,000,000	0.0	4,794,000,000	147,459,276	832,920,405	17.3	207,146,936	359,979,189	7.5
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrias	2,500,000,000	0.0	0.0	2,500,000,000	0.0	2,500,000,000	216,562,871	883,401,965	35.3	125,193,742	441,719,773	17.6
3-3-1-14-01-11-0389-157	Fomento de la investigación básica	2,500,000,000	0.0	0.0	2,500,000,000	0.0	2,500,000,000	216,562,871	883,401,965	35.3	125,193,742	441,719,773	17.6
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,620,000,000	0.0	0.0	3,620,000,000	0.0	3,620,000,000	250,236,046	683,672,116	18.8	53,397,881	111,990,531	3.0
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,620,000,000	0.0	0.0	3,620,000,000	0.0	3,620,000,000	250,236,046	683,672,116	18.8	53,397,881	111,990,531	3.0
3-3-1-14-03-32-0188	Sistema integrado de información	3,620,000,000	0.0	0.0	3,620,000,000	0.0	3,620,000,000	250,236,046	683,672,116	18.8	53,397,881	111,990,531	3.0
3-3-1-14-03-32-0188-241	Bogotá: hacia un gobierno digital v	3,620,000,000	0.0	0.0	3,620,000,000	0.0	3,620,000,000	250,236,046	683,672,116	18.8	53,397,881	111,990,531	3.0
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	268,055,000	0.0	0.0	268,055,000	0.0	268,055,000	0.0	8,950,000	3.3	0.0	8,950,000	3.3
3-3-2-02	OTRAS TRANSFERENCIAS	268,055,000	0.0	0.0	268,055,000	0.0	268,055,000	0.0	8,950,000	3.3	0.0	8,950,000	3.3
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,215,000	0.0	0.0	84,215,000	0.0	84,215,000	0.0	8,950,000	10.6	0.0	8,950,000	10.6
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	183,840,000	0.0	0.0	183,840,000	0.0	183,840,000	0.0	0.0	0.0	0.0	0.0	0.0

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO