

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

01-09-2014
08:55

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2014											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						11=10/8		14=13/8	
3	GASTOS	259,592,276,000.00	3,149,102,345.00	3,149,102,345.00	262,741,378,345.00	0.00	262,741,378,345.00	22,733,736,764.00	148,158,179,120.00	56.39	14,510,306,325.00	119,666,149,637.00	45.55
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320,000.00	3,149,102,345.00	3,149,102,345.00	214,474,422,345.00	0.00	214,474,422,345.00	21,833,327,469.00	143,920,575,294.00	67.10	14,043,697,358.00	117,658,799,920.00	54.86
3-1-1	SERVICIOS PERSONALES	116,795,907,000.00	4,831,951,648.00	4,831,951,648.00	121,627,858,648.00	0.00	121,627,858,648.00	16,669,696,677.00	86,150,293,019.00	70.83	8,209,147,538.00	71,815,977,381.00	59.05
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980,000.00	-3,130,490,000.00	-3,130,490,000.00	61,645,490,000.00	0.00	61,645,490,000.00	4,141,833,363.00	36,838,936,780.00	59.76	4,130,768,064.00	36,827,871,481.00	59.74
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682,000.00	0.00	0.00	45,330,682,000.00	0.00	45,330,682,000.00	3,696,561,005.00	29,878,379,273.00	65.91	3,696,081,414.00	29,877,899,682.00	65.91
3-1-1-01-04	Gastos de Representación	203,051,000.00	0.00	0.00	203,051,000.00	0.00	203,051,000.00	18,548,848.00	150,076,286.00	73.91	18,548,848.00	150,076,286.00	73.91
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	11,995,486.00	83,016,211.00	58.73	11,995,486.00	83,016,211.00	58.73
3-1-1-01-06	Auxilio de Transporte	58,048,000.00	0.00	0.00	58,048,000.00	0.00	58,048,000.00	4,385,390.00	36,527,991.00	62.93	4,385,390.00	36,527,991.00	62.93
3-1-1-01-07	Subsidio de Alimentación	60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,033,763.00	33,599,089.00	55.87	4,033,763.00	33,599,089.00	55.87
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508,000.00	0.00	0.00	1,313,508,000.00	0.00	1,313,508,000.00	197,750,043.00	1,012,245,055.00	77.06	197,750,043.00	1,012,245,055.00	77.06
3-1-1-01-11	Prima Semestral	4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	816,491.00	4,034,334,436.00	95.92	816,491.00	4,034,334,436.00	95.92
3-1-1-01-13	Prima de Navidad	4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	13,302,088.00	59,543,159.00	1.23	8,022,277.00	54,263,348.00	1.31
3-1-1-01-14	Prima de Vacaciones	3,058,209,000.00	0.00	0.00	3,058,209,000.00	0.00	3,058,209,000.00	16,098,141.00	106,459,146.00	3.48	10,792,244.00	101,153,249.00	3.31
3-1-1-01-15	Prima Técnica	1,436,345,000.00	0.00	0.00	1,436,345,000.00	0.00	1,436,345,000.00	116,131,225.00	911,775,114.00	63.48	116,131,225.00	911,775,114.00	63.48
3-1-1-01-16	Prima de Antigüedad	492,735,000.00	0.00	0.00	492,735,000.00	0.00	492,735,000.00	38,254,719.00	312,765,025.00	63.48	38,254,719.00	312,765,025.00	63.48
3-1-1-01-17	Prima Secretarial	146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,781,587.00	86,915,206.00	59.17	10,781,587.00	86,915,206.00	59.17
3-1-1-01-20	Otras Primas y Bonificaciones	207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	12,801,019.00	119,949,303.00	57.67	12,801,019.00	119,949,303.00	57.67
3-1-1-01-24	Partida de Incremento Salarial	3,130,490,000.00	-3,130,490,000.00	-3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	0.00	10,998,559.00	9.38	0.00	10,998,559.00	9.38
3-1-1-01-25-01	Personal Administrativo	59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	0.00	10,998,559.00	19.11	0.00	10,998,559.00	19.11
3-1-1-01-26	Bonificación Especial de Recreación	43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	373,558.00	2,352,927.00	5.42	373,558.00	2,352,927.00	5.42
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,495,000.00	7,662,441,648.00	7,662,441,648.00	38,948,936,648.00	0.00	38,948,936,648.00	11,181,207,459.00	35,447,465,948.00	91.01	2,747,543,828.00	21,193,664,260.00	54.41
3-1-1-02-03	Honorarios	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	16,000,000.00	647,734,400.00	73.98	44,016,800.00	369,454,053.00	42.20
3-1-1-02-03-01	Honorarios Entidad	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	16,000,000.00	647,734,400.00	73.98	44,016,800.00	369,454,053.00	42.20
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000,000.00	920,000,000.00	920,000,000.00	3,420,000,000.00	0.00	3,420,000,000.00	65,419,200.00	2,542,321,945.00	74.34	265,610,987.00	1,971,070,238.00	57.63
3-1-1-02-99	Otros Gastos de Personal	27,910,999,000.00	6,742,441,648.00	6,742,441,648.00	34,653,440,648.00	0.00	34,653,440,648.00	11,099,788,259.00	32,257,409,603.00	93.09	2,437,916,041.00	18,853,139,969.00	54.40
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	20,733,432,000.00	300,000,000.00	300,000,000.00	21,033,432,000.00	0.00	21,033,432,000.00	1,346,855,855.00	13,863,890,291.00	65.91	1,330,835,646.00	13,794,441,640.00	65.58
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715,000.00	300,000,000.00	300,000,000.00	14,618,715,000.00	0.00	14,618,715,000.00	778,274,394.00	9,600,418,927.00	65.67	762,870,135.00	9,531,386,226.00	65.20
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773,000.00	300,000,000.00	300,000,000.00	4,453,773,000.00	0.00	4,453,773,000.00	55,033,914.00	4,113,813,038.00	92.37	33,025,187.00	4,091,804,311.00	91.87
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546,000.00	0.00	0.00	2,886,546,000.00	0.00	2,886,546,000.00	202,373,900.00	1,534,675,450.00	53.17	202,373,900.00	1,534,675,450.00	53.17
3-1-1-03-01-03	Salud EPS Privadas	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	340,297,612.00	2,486,945,503.00	53.20	346,902,080.00	2,448,921,529.00	52.20
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	20,814,688.00	148,864,896.00	54.98	20,814,688.00	148,864,896.00	54.98
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	159,754,280.00	1,307,120,040.00	56.44	159,754,280.00	1,307,120,040.00	56.44
3-1-1-03-02	Aportes Patronales Sector Publico	6,414,717,000.00	0.00	0.00	6,414,717,000.00	0.00	6,414,717,000.00	568,381,461.00	4,263,471,364.00	66.46	567,965,511.00	4,263,055,414.00	66.46
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	144,648,201.00	1,128,012,184.00	63.41	144,648,201.00	1,128,012,184.00	63.41
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	0.00	0.00	2,931,591,000.00	0.00	2,931,591,000.00	303,917,550.00	2,155,119,150.00	73.51	303,501,600.00	2,154,703,200.00	73.50

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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2014 AGOSTO											
Unidad Ejecutora 01 UNIDAD 01		MES:											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC PRESUP %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	119,815,710.00	980,340,030.00	57.52	119,815,710.00	980,340,030.00	57.52
3-1-2	GASTOS GENERALES	34,907,360,000.00	-1,058,500,000.00	-1,058,500,000.00	33,848,860,000.00	0.00	33,848,860,000.00	1,388,896,100.00	21,592,190,633.00	63.79	1,621,322,654.00	11,711,606,046.00	34.60
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	-400,000,000.00	-400,000,000.00	1,375,057,000.00	0.00	1,375,057,000.00	1,754,000.00	421,885,800.00	30.68	11,795,000.00	102,447,415.00	7.45
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	156,500,000.00	44.59	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	0.00	85,620,000.00	99.98	11,795,000.00	33,468,325.00	39.08
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	0.00	169,770,000.00	26.15	0.00	60,737,290.00	9.36
3-1-2-01-05	Compra de Equipo	652,576,000.00	-400,000,000.00	-400,000,000.00	252,576,000.00	0.00	252,576,000.00	1,754,000.00	9,995,800.00	3.96	0.00	8,241,800.00	3.26
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	166,500,000.00	166,500,000.00	15,631,961,000.00	0.00	15,631,961,000.00	422,843,628.00	10,301,647,014.00	65.90	911,940,358.00	4,021,155,135.00	25.72
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	132,000,000.00	1,444,848,257.00	96.75	51,127,118.00	204,836,363.00	13.72
3-1-2-02-02	Viajes y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	592,779.00	21,731,282.00	84.12	592,779.00	13,481,282.00	52.18
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	2,000,000.00	72,030,150.00	9.59	451,020.00	2,717,396.00	0.36
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	4,791,000.00	139,257,000.00	89.70	4,365,312.00	40,030,314.00	25.78
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	128,993,944.00	6,959,069,015.00	66.28	700,938,224.00	2,095,392,073.00	19.96
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	128,993,944.00	6,959,069,015.00	66.28	700,938,224.00	2,095,392,073.00	19.96
3-1-2-02-06	Seguros	426,254,000.00	166,500,000.00	166,500,000.00	592,754,000.00	0.00	592,754,000.00	0.00	426,056,992.00	71.88	0.00	426,043,389.00	71.88
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	166,500,000.00	166,500,000.00	592,754,000.00	0.00	592,754,000.00	0.00	426,056,992.00	71.88	0.00	426,043,389.00	71.88
3-1-2-02-06	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	154,465,905.00	1,237,002,478.00	61.99	154,465,905.00	1,237,002,478.00	61.99
3-1-2-02-06-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	105,410,090.00	744,163,740.00	67.50	105,410,090.00	744,163,740.00	67.50
3-1-2-02-06-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	19,207,980.00	244,949,060.00	64.56	19,207,980.00	244,949,060.00	64.56
3-1-2-02-06-03	Aseo	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	190,990.00	18,244,181.00	14.26	190,990.00	18,244,181.00	14.26
3-1-2-02-06-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	29,652,765.00	229,578,157.00	59.72	29,652,765.00	229,578,157.00	59.72
3-1-2-02-06-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	4,080.00	67,340.00	5.53	4,080.00	67,340.00	5.53
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	1,651,840.00	2.19	0.00	1,651,840.00	2.19
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	1,651,840.00	2.19	0.00	1,651,840.00	2.19
3-1-2-02-12	Salud Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	43,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	-825,000,000.00	-825,000,000.00	16,841,842,000.00	0.00	16,841,842,000.00	964,296,472.00	10,868,657,819.00	64.53	697,587,296.00	7,588,003,496.00	45.05
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	216,000,000.00	216,000,000.00	889,658,000.00	0.00	889,658,000.00	2,000,000.00	654,736,313.00	73.59	0.00	600,560,079.00	67.50
3-1-2-03-01-02	Otras Sentencias	673,658,000.00	216,000,000.00	216,000,000.00	889,658,000.00	0.00	889,658,000.00	2,000,000.00	654,736,313.00	73.59	0.00	600,560,079.00	67.50
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	230,478,000.00	199,000,000.00	199,000,000.00	429,478,000.00	0.00	429,478,000.00	189,397,000.00	418,120,000.00	97.36	189,397,000.00	418,120,000.00	97.36
3-1-2-03-09	Otros Gastos Generales	16,762,706,000.00	-1,240,000,000.00	-1,240,000,000.00	15,522,706,000.00	0.00	15,522,706,000.00	772,901,472.00	9,795,801,506.00	63.11	508,190,296.00	6,569,323,417.00	42.32
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	-624,349,303.00	-624,349,303.00	58,997,703,697.00	0.00	58,997,703,697.00	3,774,734,692.00	36,178,091,642.00	61.32	4,213,227,166.00	34,131,216,493.00	57.85
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	-624,349,303.00	-624,349,303.00	58,997,703,697.00	0.00	58,997,703,697.00	3,774,734,692.00	36,178,091,642.00	61.32	4,213,227,166.00	34,131,216,493.00	57.85
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	59,337,368,000.00	-641,729,844.00	-641,729,844.00	58,695,638,156.00	0.00	58,695,638,156.00	3,774,734,692.00	36,178,091,642.00	61.64	4,213,227,166.00	34,131,216,493.00	58.15
3-1-3-02-09	Otras	294,665,000.00	17,380,541.00	17,380,541.00	302,045,541.00	0.00	302,045,541.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	900,409,295.00	4,237,603,826.00	8.78	466,608,967.00	2,007,349,717.00	4.16
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	891,409,295.00	4,180,903,826.00	8.71	454,608,967.00	1,950,649,717.00	4.06
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	891,409,295.00	4,180,903,826.00	8.71	454,608,967.00	1,950,649,717.00	4.06
3-3-1-14-01	Una ciudad que supera la segregación y la	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	460,630,895.00	3,294,984,818.00	7.65	373,168,301.00	1,628,862,913.00	3.78

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

01-09-2014
08:55

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2014 MES: AGOSTO											
Unidad Ejecutora 01 UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						11=10/8			14=13/8
3-3-1-14-01-03	discriminación: el ser humano en el centro de las preocupaciones del desarrollo	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	36,050,000,000.00	202,035,600.00	971,013,705.00	2.69	164,229,137.00	187,804,138.00	0.52
3-3-1-14-01-03-0379	Construcción de saberes, Educación incluyente, diversa y de calidad para disfrutar y aprender	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0380	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	21,316,250,000.00	0.00	572,828,452.00	2.69	8,837,000.00	31,446,183.00	0.15
3-3-1-14-01-03-4149	Mejoramiento y ampliación de la infraestructura física de la Universidad	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	104,493,728.00	1.41	0.00	0.00	0.00
3-3-1-14-01-03-4150	Dotación de laboratorios Universidad Distrital	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	202,035,600.00	293,691,525.00	6.12	155,392,137.00	156,357,955.00	3.26
3-3-1-14-01-11	Dotación y actualización biblioteca	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	258,595,295.00	2,323,971,113.00	33.20	208,939,164.00	1,441,058,775.00	20.59
3-3-1-14-01-11-0378	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	126,695,657.00	1,366,818,666.00	30.37	72,403,126.00	755,286,920.00	16.78
3-3-1-14-01-11-0389	Promoción de la investigación y desarrollo científico	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	131,899,638.00	957,152,447.00	38.29	136,536,038.00	685,771,855.00	27.43
3-3-1-14-03	Desarrollo y fortalecimiento doctorados y maestrías	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	430,778,400.00	885,919,008.00	17.90	81,440,666.00	321,786,804.00	6.50
3-3-1-14-03-32	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	430,778,400.00	885,919,008.00	17.90	81,440,666.00	321,786,804.00	6.50
3-3-1-14-03-32-0188	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	430,778,400.00	885,919,008.00	17.90	81,440,666.00	321,786,804.00	6.50
3-3-2	Sistema integrado de información	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	9,000,000.00	56,700,000.00	21.24	12,000,000.00	56,700,000.00	21.24
3-3-2-02	TRANSFERENCIAS PARA INVERSIÓN	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	9,000,000.00	56,700,000.00	21.24	12,000,000.00	56,700,000.00	21.24
3-3-2-02-03	OTRAS TRANSFERENCIAS	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	9,000,000.00	56,700,000.00	67.25	12,000,000.00	56,700,000.00	67.25
3-3-2-02-04	Fondo Préstamos de Empleados (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondo de Vivienda (Universidad Distrital)												

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO