

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-06-2014
09:22

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14-13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	8=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3	GASTOS	259,592,276,000.00	0.00	0.00	259,592,276,000.00	0.00	259,592,276,000.00	10,333,466,933.00	88,359,264,840.00	34.04	14,810,102,682.00	65,848,941,388.00	25.37	
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320,000.00	0.00	0.00	211,325,320,000.00	0.00	211,325,320,000.00	10,076,383,724.00	85,697,814,846.00	40.55	14,652,670,851.00	65,098,718,809.00	30.80	
3-1-1	SERVICIOS PERSONALES	116,795,907,000.00	0.00	0.00	116,795,907,000.00	0.00	116,795,907,000.00	4,817,641,892.00	51,154,048,889.00	43.80	8,652,850,478.00	39,600,213,946.00	33.91	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980,000.00	0.00	0.00	64,775,980,000.00	0.00	64,775,980,000.00	3,933,935,191.00	20,563,665,299.00	31.75	3,918,219,283.00	20,547,949,391.00	31.72	
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682,000.00	0.00	0.00	45,330,682,000.00	0.00	45,330,682,000.00	3,688,891,783.00	18,667,164,513.00	41.16	3,684,723,245.00	18,652,995,975.00	41.15	
3-1-1-01-04	Gastos de Representación	203,051,000.00	0.00	0.00	203,051,000.00	0.00	203,051,000.00	18,555,966.00	95,173,483.00	46.87	18,555,966.00	95,173,483.00	46.87	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	10,788,595.00	49,244,212.00	34.84	10,788,595.00	49,244,212.00	34.84	
3-1-1-01-06	Auxilio de Transporte	58,048,000.00	0.00	0.00	58,048,000.00	0.00	58,048,000.00	4,403,855.00	22,762,483.00	39.21	4,403,855.00	22,762,483.00	39.21	
3-1-1-01-07	Subsidio de Alimentación	60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,050,747.00	20,937,320.00	34.81	4,050,747.00	20,937,320.00	34.81	
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508,000.00	0.00	0.00	1,313,508,000.00	0.00	1,313,508,000.00	24,471,410.00	647,831,378.00	49.32	24,471,410.00	647,831,378.00	49.32	
3-1-1-01-11	Prima Semestral	4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	10,829,733.00	39,581,199.00	0.94	2,438,164.00	31,189,630.00	0.74	
3-1-1-01-13	Prima de Navidad	4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	2,096,254.00	40,215,370.00	0.83	0.00	38,119,116.00	0.79	
3-1-1-01-14	Prima de Vacaciones	3,058,209,000.00	0.00	0.00	3,058,209,000.00	0.00	3,058,209,000.00	4,786,009.00	62,038,859.00	2.03	3,726,462.00	60,979,312.00	1.99	
3-1-1-01-15	Prima Técnica	1,436,345,000.00	0.00	0.00	1,436,345,000.00	0.00	1,436,345,000.00	113,866,738.00	568,254,470.00	39.56	113,866,738.00	568,254,470.00	39.56	
3-1-1-01-16	Prima de Antigüedad	492,735,000.00	0.00	0.00	492,735,000.00	0.00	492,735,000.00	38,449,727.00	197,226,703.00	40.03	38,449,727.00	197,226,703.00	40.03	
3-1-1-01-17	Prima Secretarial	146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,668,349.00	54,385,059.00	37.03	10,668,349.00	54,385,059.00	37.03	
3-1-1-01-20	Otras Primas y Bonificaciones	207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	1,828,717.00	96,753,416.00	46.52	1,828,717.00	96,753,416.00	46.52	
3-1-1-01-24	Partida de Incremento Salarial	3,130,490,000.00	0.00	0.00	3,130,490,000.00	0.00	3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	0.00	10,998,569.00	9.38	0.00	10,998,569.00	9.38	
3-1-1-01-25-01	Personal Administrativo	59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-25-03	Quinquenio	57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	0.00	10,998,569.00	19.11	0.00	10,998,569.00	19.11	
3-1-1-01-26	Bonificación Especial de Recreación	43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	267,318.00	1,098,275.00	2.53	267,318.00	1,098,275.00	2.53	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,495,000.00	0.00	0.00	31,286,495,000.00	0.00	31,286,495,000.00	80,161,779.00	21,170,894,142.00	67.67	3,037,118,457.00	9,910,080,485.00	31.68	
3-1-1-02-03	Honorarios	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	40,400,000.00	454,734,400.00	51.94	52,483,466.00	144,233,519.00	16.47	
3-1-1-02-03-01	Honorarios Entidad	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	40,400,000.00	454,734,400.00	51.94	52,483,466.00	144,233,519.00	16.47	
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	-18,028,267.00	2,419,783,520.00	96.79	10,065,440.00	896,887,787.00	35.88	
3-1-1-02-99	Otros Gastos de Personal	27,910,999,000.00	0.00	0.00	27,910,999,000.00	0.00	27,910,999,000.00	57,790,046.00	18,296,376,222.00	65.55	2,974,569,551.00	8,868,958,179.00	31.78	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	20,733,432,000.00	0.00	0.00	20,733,432,000.00	0.00	20,733,432,000.00	803,544,922.00	9,419,489,448.00	45.43	1,697,512,738.00	9,142,184,070.00	44.09	
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715,000.00	0.00	0.00	14,318,715,000.00	0.00	14,318,715,000.00	620,318,450.00	7,142,483,181.00	49.88	1,117,872,866.00	6,865,177,803.00	47.95	

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773,000.00	0.00	0.00	4,153,773,000.00	0.00	4,153,773,000.00	576,496,337.00	4,011,173,766.00	96.57	354,062,151.00	3,788,739,580.00	91.21	
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546,000.00	0.00	0.00	2,886,546,000.00	0.00	2,886,546,000.00	12,241,575.00	929,891,400.00	32.21	212,847,975.00	929,891,400.00	32.21	
3-1-1-03-01-03	Salud EPS Privados	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	21,062,330.00	1,452,976,983.00	30.97	355,592,444.00	1,398,105,791.00	29.80	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	1,213,088.00	85,253,192.00	31.49	21,737,376.00	85,253,192.00	31.49	
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	9,305,120.00	663,187,840.00	28.63	173,632,920.00	663,187,840.00	28.63	
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717,000.00	0.00	0.00	6,414,717,000.00	0.00	6,414,717,000.00	183,226,472.00	2,277,006,267.00	35.50	579,639,872.00	2,277,006,267.00	35.50	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	139,419,107.00	560,933,412.00	31.53	139,419,107.00	560,933,412.00	31.53	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	0.00	0.00	2,931,591,000.00	0.00	2,931,591,000.00	36,828,525.00	1,218,681,975.00	41.57	309,986,075.00	1,218,681,975.00	41.57	
3-1-1-03-02-06	ICRF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	6,978,840.00	497,390,880.00	29.18	130,224,690.00	497,390,880.00	29.18	
3-1-2	GASTOS GENERALES	34,907,360,000.00	0.00	0.00	34,907,360,000.00	0.00	34,907,360,000.00	1,411,635,957.00	12,840,217,730.00	36.78	2,163,082,675.00	6,430,398,930.00	18.42	
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	0.00	0.00	1,775,057,000.00	0.00	1,775,057,000.00	8,241,800.00	143,231,800.00	8.07	42,368,680.00	70,858,957.00	3.99	
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	0.00	74,220,000.00	86.67	12,300,000.00	12,300,000.00	14.36	
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	0.00	60,770,000.00	9.36	30,068,680.00	58,558,957.00	9.02	
3-1-2-01-05	Compra de Equipo	652,576,000.00	0.00	0.00	652,576,000.00	0.00	652,576,000.00	8,241,800.00	8,241,800.00	1.26	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	0.00	0.00	15,465,461,000.00	0.00	15,465,461,000.00	682,342,247.00	3,736,475,018.00	24.16	807,216,396.00	1,933,714,706.00	12.50	
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	31,725,000.00	641,435,963.00	42.96	42,300,068.00	96,368,210.00	6.45	
3-1-2-02-02	Viáticos y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	781,876.00	15,781,876.00	61.09	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	0.00	4,480,150.00	0.60	451,020.00	1,364,336.00	0.18	
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	64,466,000.00	94,466,000.00	60.85	13,159,968.00	23,218,560.00	14.96	
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	175,925,254.00	1,807,332,779.00	17.21	310,864,470.00	659,007,368.00	6.28	
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	175,925,254.00	1,807,332,779.00	17.21	310,864,470.00	659,007,368.00	6.28	
3-1-2-02-06	Seguros	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	251,161,948.00	426,056,992.00	99.95	301,337,116.00	426,043,389.00	99.95	
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	251,161,948.00	426,056,992.00	99.95	301,337,116.00	426,043,389.00	99.95	
3-1-2-02-06	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	158,282,169.00	746,921,258.00	37.43	139,073,754.00	727,712,843.00	36.47	
3-1-2-02-06-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	56,270,980.00	413,140,880.00	37.48	56,270,980.00	413,140,880.00	37.48	
3-1-2-02-06-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	74,900,560.00	171,582,840.00	45.22	57,409,310.00	154,091,590.00	40.61	
3-1-2-02-06-03	Asco	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	167,990.00	17,761,071.00	13.88	167,990.00	17,761,071.00	13.88	
3-1-2-02-06-04	Teléfono	384,418,000.00	0.00	0.00	384,418,000.00	0.00	384,418,000.00	26,931,669.00	144,379,027.00	37.56	25,214,504.00	142,661,862.00	37.11	
3-1-2-02-06-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	10,970.00	57,440.00	4.72	10,970.00	57,440.00	4.72	
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

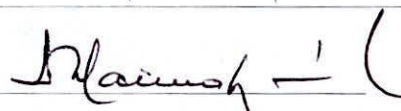
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO 2014											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:											
CODIGO	SUBRO PRESUPUESTAL	NOMBRE	APROPRIACION				TOTAL COMPROMISOS				EJEC. PRESUP.		EJEC. AUTOM. N° (14+138)
			INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	DISPONIBLE	SUSPENSION	MES	ACUMULADO	MES	ACUMULADO		
1	2	3	4	5	6+(3+5)	7	8+(6-7)	9	10	11+(10)	12	13	14
3-1-2-02-12	Salar Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	43,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	0.00	0.00	17,666,842,000.00	0.00	17,666,842,000.00	727,051,910.00	8,960,510,912.00	50.72	1,313,487,596.00	4,425,825,267.00	25.05
3-1-2-03-01	Salarios Judiciales	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	0.00	0.00	88.15	0.00	600,560,079.00	88.15
3-1-2-03-01-02	Otros Salarios	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	0.00	0.00	89.15	0.00	600,560,079.00	89.15
3-1-2-03-02	Inmuebles, Tareas, Contribuciones, Direcciones y Multas	230,478,000.00	0.00	0.00	230,478,000.00	0.00	230,478,000.00	825,000.00	228,723,000.00	99.24	825,000.00	228,723,000.00	99.24
3-1-2-03-99	Otros Gastos Generales	16,762,706,000.00	0.00	0.00	16,762,706,000.00	0.00	16,762,706,000.00	726,226,910.00	8,131,227,833.00	48.51	1,312,672,596.00	3,596,542,188.00	21.46
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,841,115,875.00	21,703,548,227.00	36.40	3,836,737,698.00	19,068,105,933.00	31.96
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,841,115,875.00	21,703,548,227.00	36.40	3,836,737,698.00	19,068,105,933.00	31.96
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	59,337,388,000.00	0.00	0.00	59,337,388,000.00	0.00	59,337,388,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-99	Otras	294,665,000.00	0.00	0.00	294,665,000.00	0.00	294,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	257,073,209.00	2,661,449,994.00	5.51	157,431,831.00	750,222,579.00	1.55
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	257,073,209.00	2,647,949,994.00	5.52	157,431,831.00	736,722,579.00	1.53
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	257,073,209.00	2,647,949,994.00	5.52	157,431,831.00	736,722,579.00	1.53
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación, al ser humano el centro de las preocupaciones del desarrollo.	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	257,073,209.00	2,387,821,964.00	5.55	157,431,831.00	643,618,099.00	1.50
3-3-1-14-01-03	Construcción de saberes, Educación incluyente, diversa y de calidad para distrital y estrónd	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	36,050,000,000.00	145,360,228.00	759,150,055.00	1.97	1,100,000.00	1,100,000.00	0.00
3-3-1-14-01-03-079	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-080	Mejoramiento y ampliación de la infraestructura física de la Universidad	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	21,316,250,000.00	40,866,500.00	573,000,402.00	2.69	1,100,000.00	1,100,000.00	0.01
3-3-1-14-01-03-149	Dotación de laboratorios Universidad Distrital	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	104,493,728.00	104,493,728.00	1.41	0.00	0.00	0.00
3-3-1-14-01-03-150	Dotación y actualización biblioteca	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	0.00	31,655,925.00	0.66	0.00	0.00	0.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	1,111,712,981.00	1,678,671,959.00	23.98	156,331,831.00	642,518,089.00	9.18
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	78,190,981.00	1,044,579,191.00	23.21	87,705,588.00	329,359,335.00	7.32
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento de maestrías y doctorados	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	33,592,000.00	634,092,748.00	25.36	68,626,273.00	313,158,764.00	12.53

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-06-2014
09:22

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11+10/8)	AUTORIZACION DE GIRD		EJEC. AUT. GIRD % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	93,104,480.00	1.88	
3-3-1-14-03-32	TIC para gobierno digital ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	93,104,480.00	1.88	
3-3-1-14-03-32-0188	Sistema integrado de información	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	0.00	260,128,000.00	5.26	0.00	93,104,480.00	1.88	
3-3-2	TRANSFERENCIAS PARA INVERSION	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	13,500,000.00	5.06	0.00	13,500,000.00	5.06	
3-3-2-02	OTRAS TRANSFERENCIAS	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	13,500,000.00	5.06	0.00	13,500,000.00	5.06	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	0.00	13,500,000.00	16.01	0.00	13,500,000.00	16.01	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO