

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-07-2014

02:59

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
COODGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	14
3	GASTOS	259,592,276,000.00	0.00	0.00	259,592,276,000.00	0.00	259,592,276,000.00	24,977,410,395.00	113,336,675,235.00	43.66	22,471,877,435.00	88,320,818,823.00	34.02
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320,000.00	0.00	0.00	211,325,320,000.00	0.00	211,325,320,000.00	24,745,414,438.00	110,443,229,284.00	52.26	22,142,352,924.00	87,241,071,733.00	41.28
3-1-1	SERVICIOS PERSONALES	116,795,907,000.00	0.00	0.00	116,795,907,000.00	0.00	116,795,907,000.00	11,856,010,807.00	63,010,059,696.00	53.95	13,460,258,663.00	53,060,472,609.00	45.43
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980,000.00	0.00	0.00	64,775,980,000.00	0.00	64,775,980,000.00	8,111,065,311.00	28,674,730,610.00	44.27	8,126,781,219.00	28,674,730,610.00	44.27
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682,000.00	0.00	0.00	45,330,682,000.00	0.00	45,330,682,000.00	3,817,270,201.00	22,474,434,714.00	49.58	3,821,438,739.00	22,474,434,714.00	49.58
3-1-1-01-04	Gastos de Representación	203,051,000.00	0.00	0.00	203,051,000.00	0.00	203,051,000.00	17,805,107.00	112,978,590.00	55.64	17,805,107.00	112,978,590.00	55.64
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	11,368,959.00	60,613,171.00	42.88	11,368,959.00	60,613,171.00	42.88
3-1-1-01-06	Auxilio de Transporte	58,048,000.00	0.00	0.00	58,048,000.00	0.00	58,048,000.00	4,759,302.00	27,521,785.00	47.41	4,759,302.00	27,521,785.00	47.41
3-1-1-01-07	Subsidio de Alimentación	60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,377,693.00	25,315,013.00	42.09	4,377,693.00	25,315,013.00	42.09
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508,000.00	0.00	0.00	1,313,508,000.00	0.00	1,313,508,000.00	67,720,641.00	715,552,019.00	54.48	67,720,641.00	715,552,019.00	54.48
3-1-1-01-11	Prima Semestral	4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	3,982,511,677.00	4,032,092,876.00	95.86	4,000,903,246.00	4,032,092,876.00	95.86
3-1-1-01-13	Prima de Navidad	4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	6,025,701.00	46,241,071.00	0.96	8,121,955.00	46,241,071.00	0.96
3-1-1-01-14	Prima de Vacaciones	3,058,209,000.00	0.00	0.00	3,058,209,000.00	0.00	3,058,209,000.00	22,040,325.00	84,079,184.00	2.75	23,099,872.00	84,079,184.00	2.75
3-1-1-01-15	Prima Técnica	1,436,345,000.00	0.00	0.00	1,436,345,000.00	0.00	1,436,345,000.00	113,146,292.00	681,400,762.00	47.44	113,146,292.00	681,400,762.00	47.44
3-1-1-01-16	Prima de Antigüedad	492,735,000.00	0.00	0.00	492,735,000.00	0.00	492,735,000.00	39,239,790.00	236,466,493.00	47.99	39,239,790.00	236,466,493.00	47.99
3-1-1-01-17	Prima Secretarial	146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,986,973.00	65,352,032.00	44.49	10,986,973.00	65,352,032.00	44.49
3-1-1-01-20	Otras Primas y Bonificaciones	207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	3,080,000.00	99,833,416.00	48.00	3,080,000.00	99,833,416.00	48.00
3-1-1-01-24	Partida de Incremento Salarial	3,130,490,000.00	0.00	0.00	3,130,490,000.00	0.00	3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	0.00	10,998,559.00	9.38	0.00	10,998,559.00	9.38
3-1-1-01-25-01	Personal Administrativo	59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	0.00	10,998,559.00	19.11	0.00	10,998,559.00	19.11
3-1-1-01-26	Bonificación Especial de Recreación	43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	752,650.00	1,850,925.00	4.26	752,650.00	1,850,925.00	4.26
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,495,000.00	0.00	0.00	31,286,495,000.00	0.00	31,286,495,000.00	2,457,521,388.00	23,628,415,531.00	75.52	3,822,376,401.00	13,732,456,886.00	43.89
3-1-1-02-03	Honorarios	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	156,000,000.00	610,734,400.00	69.76	69,016,800.00	213,250,319.00	24.36
3-1-1-02-03-01	Honorarios Entidad	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	156,000,000.00	610,734,400.00	69.76	69,016,800.00	213,250,319.00	24.36
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	48,630,745.00	2,468,414,265.00	98.74	514,191,626.00	1,411,079,413.00	56.44
3-1-1-02-99	Otros Gastos de Personal	27,910,999,000.00	0.00	0.00	27,910,999,000.00	0.00	27,910,999,000.00	2,252,880,644.00	20,549,266,866.00	73.62	3,239,167,975.00	12,108,127,154.00	43.38
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	20,733,432,000.00	0.00	0.00	20,733,432,000.00	0.00	20,733,432,000.00	1,287,424,107.00	10,708,913,555.00	51.64	1,511,101,043.00	10,653,285,113.00	51.38
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715,000.00	0.00	0.00	14,318,715,000.00	0.00	14,318,715,000.00	740,686,475.00	7,883,149,656.00	55.05	964,343,411.00	7,829,521,214.00	54.68

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773,000.00	0.00	0.00	4,153,773,000.00	0.00	4,153,773,000.00	34,858,419.00	4,046,032,185.00	97.41	257,292,605.00	4,046,032,185.00	97.41	
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546,000.00	0.00	0.00	2,886,546,000.00	0.00	2,886,546,000.00	196,619,700.00	1,126,511,100.00	39.03	196,619,700.00	1,126,511,100.00	39.03	
3-1-1-03-01-03	Salud EPS Privadas	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	332,883,408.00	1,785,860,391.00	38.07	334,126,158.00	1,732,231,949.00	36.92	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	20,349,588.00	105,602,780.00	39.00	20,349,588.00	105,602,780.00	39.00	
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	155,955,360.00	819,143,200.00	35.37	155,955,360.00	819,143,200.00	35.37	
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717,000.00	0.00	0.00	6,414,717,000.00	0.00	6,414,717,000.00	548,757,632.00	2,823,763,899.00	44.02	546,757,632.00	2,823,763,899.00	44.02	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	134,888,637.00	695,822,049.00	39.12	134,888,637.00	695,822,049.00	39.12	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	0.00	0.00	2,931,591,000.00	0.00	2,931,591,000.00	294,902,475.00	1,513,584,450.00	51.63	294,902,475.00	1,513,584,450.00	51.63	
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	118,986,520.00	614,357,400.00	36.05	116,986,520.00	614,357,400.00	36.05	
3-1-2	GASTOS GENERALES	34,907,360,000.00	0.00	0.00	34,907,360,000.00	0.00	34,907,360,000.00	5,909,816,150.00	18,750,033,880.00	53.71	1,722,294,176.00	8,152,693,106.00	23.36	
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	0.00	0.00	1,775,057,000.00	0.00	1,775,057,000.00	276,900,000.00	420,131,800.00	23.67	4,896,408.00	75,754,365.00	4.27	
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	156,500,000.00	156,500,000.00	44.59	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	11,400,000.00	85,620,000.00	99.98	2,717,075.00	15,017,075.00	17.54	
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	109,000,000.00	169,770,000.00	26.15	2,178,333.00	60,737,290.00	9.36	
3-1-2-01-05	Compra de Equipo	652,576,000.00	0.00	0.00	652,576,000.00	0.00	652,576,000.00	0.00	8,241,800.00	1.26	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	0.00	0.00	15,465,461,000.00	0.00	15,465,461,000.00	4,983,479,468.00	8,719,964,486.00	56.38	580,611,296.00	2,514,326,002.00	16.26	
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	0.00	641,435,963.00	42.95	18,505,583.00	114,873,793.00	7.69	
3-1-2-02-02	Viajeros y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	0.00	15,781,876.00	61.09	7,531,876.00	7,531,876.00	29.15	
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	10,000,000.00	14,480,150.00	1.93	451,020.00	1,815,356.00	0.24	
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	0.00	94,486,000.00	60.85	6,781,440.00	30,000,000.00	19.32	
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	4,836,652,692.00	6,643,965,471.00	63.28	391,306,196.00	1,050,313,554.00	10.00	
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	4,836,652,692.00	6,643,965,471.00	63.28	391,306,196.00	1,050,313,554.00	10.00	
3-1-2-02-06	Seguros	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	426,056,992.00	99.95	0.00	426,043,389.00	99.95	
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	426,056,992.00	99.95	0.00	426,043,389.00	99.95	
3-1-2-02-08	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	135,174,936.00	882,096,194.00	44.21	154,383,351.00	882,096,194.00	44.21	
3-1-2-02-08-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	106,943,500.00	520,084,380.00	47.18	106,943,500.00	520,084,380.00	47.18	
3-1-2-02-08-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	1,908,050.00	173,490,890.00	45.72	19,399,300.00	173,490,890.00	45.72	
3-1-2-02-08-03	Aseo	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	130,290.00	17,891,361.00	13.99	130,290.00	17,891,361.00	13.99	
3-1-2-02-08-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	26,193,096.00	170,572,123.00	44.37	27,910,261.00	170,572,123.00	44.37	
3-1-2-02-08-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	0.00	57,440.00	4.72	0.00	57,440.00	4.72	
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	1,651,840.00	1,651,840.00	2.19	1,651,840.00	1,651,840.00	2.19	
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	1,651,840.00	1,651,840.00	2.19	1,651,840.00	1,651,840.00	2.19	

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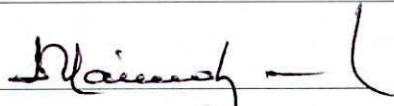
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/9)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3-1-2-02-12	Salud Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	43,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	0.00	0.00	17,666,842,000.00	0.00	17,666,842,000.00	649,436,682.00	9,609,947,594.00	54.40	1,136,787,472.00	5,562,612,739.00	31.49	
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	52,176,234.00	652,736,313.00	96.89	0.00	600,560,079.00	89.15	
3-1-2-03-01-02	Otras Sentencias	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	52,176,234.00	652,736,313.00	96.89	0.00	600,560,079.00	89.15	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	230,478,000.00	0.00	0.00	230,478,000.00	0.00	230,478,000.00	0.00	228,723,000.00	99.24	0.00	228,723,000.00	99.24	
3-1-2-03-99	Otros Gastos Generales	16,762,706,000.00	0.00	0.00	16,762,706,000.00	0.00	16,762,706,000.00	597,260,448.00	8,728,488,281.00	52.07	1,136,787,472.00	4,733,329,660.00	28.24	
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	6,979,587,481.00	28,683,135,708.00	48.11	6,959,800,085.00	26,027,906,018.00	43.65	
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	6,979,587,481.00	28,683,135,708.00	48.11	6,959,800,085.00	26,027,906,018.00	43.65	
3-1-3-02-07	Fondo de Pensiones Publicas - Universidad Distrital	59,337,388,000.00	0.00	0.00	59,337,388,000.00	0.00	59,337,388,000.00	6,979,587,481.00	28,683,135,708.00	48.34	6,959,800,085.00	26,027,906,018.00	43.86	
3-1-3-02-99	Otras	284,665,000.00	0.00	0.00	284,665,000.00	0.00	284,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	231,995,957.00	2,893,445,951.00	5.99	329,524,511.00	1,079,747,090.00	2.24	
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	222,995,957.00	2,870,945,951.00	5.98	320,524,511.00	1,057,247,090.00	2.20	
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	222,995,957.00	2,870,945,951.00	5.98	320,524,511.00	1,057,247,090.00	2.20	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	120,079,349.00	2,507,901,343.00	5.83	291,037,824.00	934,655,923.00	2.17	
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	36,050,000,000.00	-171,960.00	708,978,105.00	1.97	13,638,001.00	14,738,001.00	0.04	
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Ponvenir - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	21,316,250,000.00	-171,960.00	572,828,452.00	2.69	12,672,183.00	13,772,183.00	0.06	
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	104,493,728.00	1.41	0.00	0.00	0.00	
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	0.00	31,655,925.00	0.66	965,818.00	965,818.00	0.02	
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	120,251,299.00	1,798,923,238.00	25.70	277,399,823.00	919,917,922.00	13.14	
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	48,128,319.00	1,092,707,510.00	24.28	163,883,451.00	493,242,786.00	10.96	
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	72,122,980.00	706,215,728.00	28.25	113,516,372.00	426,675,136.00	17.07	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-07-2014
02:59

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	102,916,608.00	363,044,608.00	7.33	29,486,687.00	122,591,167.00	2.48	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	102,916,608.00	363,044,608.00	7.33	29,486,687.00	122,591,167.00	2.48	
3-3-1-14-03-32-0188	Sistema integrado de información	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	102,916,608.00	363,044,608.00	7.33	29,486,687.00	122,591,167.00	2.48	
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	9,000,000.00	22,500,000.00	8.43	9,000,000.00	22,500,000.00	8.43	
3-3-2-02	OTRAS TRANSFERENCIAS	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	9,000,000.00	22,500,000.00	8.43	9,000,000.00	22,500,000.00	8.43	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	9,000,000.00	22,500,000.00	26.69	9,000,000.00	22,500,000.00	26.69	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO