SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-08-2017
04:57

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: AGOSTO

VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	288,103,485,000.00	0.00	25,562,180,096.00	313,665,665,096.00	0.00	313,665,665,096.00	34,170,255,672.00	197,188,599,646.12	62.87	23,840,678,793.00	144,419,099,516.00	46.04
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	0.00	10,595,980,382.00	270,368,121,382.00	0.00	270,368,121,382.00	31,247,348,157.00	187,332,089,324.12	69.29	22,751,310,881.00	140,693,073,659.00	52.04
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	853,360,531.00	4,234,459,517.00	156,591,726,517.00	0.00	156,591,726,517.00	20,585,746,168.00	107,409,627,797.00	68.59	10,338,708,459.00	86,448,930,732.00	55.21
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	-2,070,000,000.00	-1,645,955,764.00	78,301,852,236.00	0.00	78,301,852,236.00	5,264,286,288.00	45,740,172,212.00	58.42	5,248,405,595.00	45,617,429,892.00	58.26
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	-2,000,000,000.00	-2,903,602,875.00	56,904,061,125.00	0.00	56,904,061,125.00	4,703,212,751.00	37,157,130,185.00	65.30	4,695,718,621.00	37,149,636,055.00	65.28
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	22,629,136.00	178,216,749.00	60.42	22,629,136.00	178,216,749.00	60.42
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	14,104,955.00	118,022,658.00	75.15	14,104,955.00	118,022,658.00	75.15
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,220,640.00	42,205,612.00	62.93	5,057,495.00	42,042,467.00	62.69
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,769,152.00	38,555,613.00	60.03	4,620,116.00	38,406,577.00	59.80
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	130,000,000.00	1,705,422,000.00	0.00	1,705,422,000.00	258,990,324.00	1,066,384,240.00	62.53	258,990,324.00	971,864,572.00	56.99
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	31,463,116.00	5,090,536,450.00	93.93	27,237,134.00	5,082,043,083.00	93.77
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	467,152,001.00	6,215,477,001.00	0.00	6,215,477,001.00	4,552,211.00	16,737,340.00	0.27	583,144.00	12,070,869.00	0.19
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	3,723,006.00	99,697,090.00	2.33	386,456.00	96,360,540.00	2.26
3-1-1-01-15	Prima Técnica	1,804,340,000.00	-150,000,000.00	-150,000,000.00	1,654,340,000.00	0.00	1,654,340,000.00	132,692,853.00	1,068,155,401.00	64.57	132,692,853.00	1,068,155,401.00	64.57
3-1-1-01-16	Prima de Antiguedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	50,473,249.00	400,037,891.00	69.04	50,241,881.00	399,806,523.00	69.00
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,736,583.00	102,042,959.00	50.51	12,736,583.00	102,042,959.00	50.51
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	19,718,312.00	142,435,538.00	75.29	23,406,897.00	138,746,953.00	73.34
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	80,000,000.00	302,495,110.00	531,239,110.00	0.00	531,239,110.00	0.00	216,225,596.00	40.70	0.00	216,225,596.00	40.70
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	222,495,110.00	290,103,110.00	0.00	290,103,110.00	0.00	67,608,000.00	23.30	0.00	67,608,000.00	23.30
3-1-1-01-25-03	Quinquenio	161,136,000.00	80,000,000.00	80,000,000.00	241,136,000.00	0.00	241,136,000.00	0.00	148,617,596.00	61.63	0.00	148,617,596.00	61.63
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	0.00	3,788,890.00	8.35	0.00	3,788,890.00	8.35
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	2,923,360,531.00	3,253,415,281.00	49,796,211,281.00	0.00	49,796,211,281.00	15,075,214,418.00	47,002,809,320.00	94.39	3,136,997,798.00	26,332,103,265.00	52.88
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	19,918,359.00	261,481,407.00	86.86	0.00	121,414,966.00	40.33
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	19,918,359.00	261,481,407.00	86.86	0.00	121,414,966.00	40.33
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	90,174,323.00	180,420,719.00	5,696,692,719.00	0.00	5,696,692,719.00	-4,298,431.00	5,520,286,608.00	96.90	460,325,971.00	3,380,668,683.00	59.34
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	2,833,186,208.00	3,072,994,562.00	43,798,471,562.00	0.00	43,798,471,562.00	15,059,594,490.00	41,221,041,305.00	94.12	2,676,671,827.00	22,830,019,616.00	52.13
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,866,663,000.00	0.00	2,627,000,000.00	28,493,663,000.00	0.00	28,493,663,000.00	246,245,462.00	14,666,646,265.00	51.47	1,953,305,066.00	14,499,397,575.00	50.89
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	1,572,000,000.00	18,307,130,000.00	0.00	18,307,130,000.00	222,444,712.00	10,184,510,787.00	55.63	1,234,968,191.00	10,017,811,197.00	54.72
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	0.00	500,000,000.00	6,337,360,000.00	0.00	6,337,360,000.00	126,401,031.00	3,549,387,773.00	56.01	87,698,038.00	3,412,692,048.00	53.85
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	243,000,000.00	2,977,789,000.00	0.00	2,977,789,000.00	74,110,425.00	1,828,303,077.00	61.40	276,566,325.00	1,828,238,352.00	61.40
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	570,000,000.00	5,536,447,000.00	0.00	5,536,447,000.00	131,571,056.00	2,983,835,171.00	53.89	562,573,628.00	2,954,194,931.00	53.36
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	36,000,000.00	334,682,000.00	0.00	334,682,000.00	7,951,300.00	180,673,360.00	53.98	34,341,000.00	180,657,160.00	53.98
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	223,000,000.00	3,120,852,000.00	0.00	3,120,852,000.00	-117,589,100.00	1,642,311,406.00	52.62	273,789,200.00	1,642,028,706.00	52.61
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00	0.00	1,055,000,000.00	10,186,533,000.00	0.00	10,186,533,000.00	23,800,750.00	4,482,135,478.00	44.00	718,336,875.00	4,481,586,378.00	44.00
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	0.00	334,000,000.00	2,903,896,000.00	0.00	2,903,896,000.00	0.00	903,429,306.00	31.11	0.00	903,429,306.00	31.11
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	495,000,000.00	4,924,752,000.00	0.00	4,924,752,000.00	111,997,650.00	2,369,437,753.00	48.11	512,988,975.00	2,369,101,153.00	48.11
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	226,000,000.00	2,357,885,000.00	0.00	2,357,885,000.00	-88,196,900.00	1,209,268,419.00	51.29	205,347,900.00	1,209,055,919.00	51.28
3-1-2	GASTOS GENERALES	45,112,062,000.00	-853,360,531.00	2,998,498,865.00	48,110,560,865.00	0.00	48,110,560,865.00	6,230,054,727.00	37,303,994,525.12	77.54	3,562,471,150.00	14,780,752,491.00	30.72

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - UNIDAD 01 | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	-4,854,294.00	-74,333,140.00	1,925,081,860.00	0.00	1,925,081,860.00	120,122,620.00	671,988,024.50	34.91	55,158,534.00	143,637,201.00	7.46
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	43,665,014.00	43,665,014.00	71.93	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	198,000,000.00	662,340,000.00	0.00	662,340,000.00	0.00	246,209,779.00	37.17	0.00	20,982,846.00	3.17
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	2,500,000.00	57,500,000.00	76.67	5,409,403.00	21,230,944.00	28.31
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	73,957,606.00	324,613,231.50	43.75	49,749,131.00	101,423,411.00	13.67
3-1-2-01-05	Compra de Equipo	882,430,000.00	-4,854,294.00	-497,284,294.00	385,145,706.00	0.00	385,145,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	2,816,312,493.00	24,515,822,493.00	0.00	24,515,822,493.00	2,559,223,799.00	19,408,308,029.47	79.17	1,769,344,529.00	5,740,992,516.00	23.42
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	166,661,927.00	1,390,949,532.00	89.75	548,193,614.00	618,215,074.00	39.89
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	1,394,708.00	15,940,429.00	55.72	2,047,023.00	7,383,973.00	25.81
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	20,000,000.00	893,405,000.00	0.00	893,405,000.00	0.00	813,718,012.00	91.08	549,879.00	2,384,275.00	0.27
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	26,000,000.00	14.57	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	1,000,256,719.00	14,297,446,681.00	85.91	1,179,668,415.00	3,661,108,596.00	22.00
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	1,000,256,719.00	14,297,446,681.00	85.91	1,179,668,415.00	3,661,108,596.00	22.00
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	1,214,218,489.00	1,409,810,825.00	93.87	4,693,906.00	200,286,241.00	13.34
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	1,214,218,489.00	1,409,810,825.00	93.87	4,693,906.00	200,286,241.00	13.34
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	136,926,956.00	1,354,371,881.47	38.02	33,187,556.00	1,250,610,221.00	35.11
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	92,148,060.00	913,379,750.00	41.97	3,398,560.00	824,630,250.00	37.89
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	2,740,400.00	131,710,601.00	22.27	2,740,400.00	131,710,601.00	22.27
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	15,391,310.00	71,274,071.00	36.50	391,310.00	56,274,071.00	28.82
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	26,618,956.00	237,664,239.47	39.80	26,618,956.00	237,664,239.00	39.80
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	28,230.00	343,220.00	16.18	38,330.00	331,060.00	15.61
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	360,000.00	60,665,669.00	50.55	1,004,136.00	1,004,136.00	0.84
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	360,000.00	60,665,669.00	50.55	1,004,136.00	1,004,136.00	0.84
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	39,405,000.00	39,405,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	-848,506,237.00	256,519,512.00	21,669,656,512.00	0.00	21,669,656,512.00	3,550,708,308.00	17,223,698,471.15	79.48	1,737,968,087.00	8,896,122,774.00	41.05
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	-400,000,000.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	18,929,535.90	6.31	0.00	5,816,895.00	1.94
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	-400,000,000.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	18,929,535.90	6.31	0.00	5,816,895.00	1.94
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	0.00	498,403,758.00	98.93	0.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	-448,506,237.00	626,519,512.00	20,865,856,512.00	0.00	20,865,856,512.00	3,550,708,308.00	16,706,365,177.25	80.07	1,737,968,087.00	8,391,902,121.00	40.22
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,431,547,262.00	42,618,467,002.00	64.90	8,850,131,272.00	39,463,390,436.00	60.10
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,431,547,262.00	42,618,467,002.00	64.90	8,850,131,272.00	39,463,390,436.00	60.10
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,431,547,262.00	42,618,467,002.00	64.90	8,850,131,272.00	39,463,390,436.00	60.10
3-3	INVERSIÓN	28,331,344,000.00	0.00	14,966,199,714.00	43,297,543,714.00	0.00	43,297,543,714.00	2,922,907,515.00	9,856,510,322.00	22.76	1,089,367,912.00	3,726,025,857.00	8.61
3-3-1	DIRECTA	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,922,907,515.00	9,843,310,322.00	22.83	1,089,367,912.00	3,712,825,857.00	8.61
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,922,907,515.00	9,843,310,322.00	22.83	1,089,367,912.00	3,712,825,857.00	8.61
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,922,907,515.00	9,843,310,322.00	22.83	1,089,367,912.00	3,712,825,857.00	8.61
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,922,907,515.00	9,843,310,322.00	22.83	1,089,367,912.00	3,712,825,857.00	8.61
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	634,451,074.00	3,665,575,074.00	0.00	3,665,575,074.00	217,389,618.00	1,912,342,566.00	52.17	137,849,844.00	854,812,561.00	23.32

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	330,045,350.00	2,482,105,590.00	55.16	314,880,060.00	1,236,499,265.00	27.48
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	330,045,350.00	2,482,105,590.00	55.16	314,880,060.00	1,236,499,265.00	27.48
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	475,668,492.00	574,021,992.00	5.63	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	475,668,492.00	574,021,992.00	5.63	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura fisica de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	926,312,185.00	1,167,371,523.00	14.14	17,862,356.00	136,103,423.00	1.65
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	926,312,185.00	1,167,371,523.00	14.14	17,862,356.00	136,103,423.00	1.65
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	477,942,263.00	477,942,263.00	79.66	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	477,942,263.00	477,942,263.00	79.66	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrias	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	185,364,291.00	1,662,105,616.00	53.48	311,893,495.00	1,080,174,951.00	34.76
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	185,364,291.00	1,662,105,616.00	53.48	311,893,495.00	1,080,174,951.00	34.76
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	299,026,366.00	706,086,691.00	7.92	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	299,026,366.00	706,086,691.00	7.92	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	11,158,950.00	861,334,081.00	22.25	306,882,157.00	306,882,157.00	7.93
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	11,158,950.00	861,334,081.00	22.25	306,882,157.00	306,882,157.00	7.93
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	0.00	13,200,000.00	7.01
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	0.00	13,200,000.00	7.01
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	13,200,000.00	23.85	0.00	13,200,000.00	23.85
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO