

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-03-2017
10:56

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: FEBRERO							
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2017							
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	288,103,485,000.00	0.00	0.00	288,103,485,000.00	0.00	288,103,485,000.00	64,998,849,975.47	66,073,504,020.47	22.93	23,424,465,536.00	23,424,465,536.00	8.13
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	0.00	0.00	259,772,141,000.00	0.00	259,772,141,000.00	63,207,833,026.47	64,282,487,071.47	24.75	23,413,101,522.00	23,413,101,522.00	9.01
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	0.00	0.00	152,357,267,000.00	0.00	152,357,267,000.00	43,201,241,067.00	44,268,140,165.00	29.06	13,959,574,233.00	13,959,574,233.00	9.16
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	0.00	0.00	79,947,808,000.00	0.00	79,947,808,000.00	8,707,415,376.00	9,682,656,555.00	12.11	9,682,656,555.00	9,682,656,555.00	12.11
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	0.00	0.00	59,807,664,000.00	0.00	59,807,664,000.00	7,884,895,890.00	8,570,744,451.00	14.33	8,570,744,451.00	8,570,744,451.00	14.33
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	21,625,821.00	42,744,936.00	14.49	42,744,936.00	42,744,936.00	14.49
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	10,607,900.00	31,480,566.00	20.05	31,480,566.00	31,480,566.00	20.05
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,710,075.00	11,093,860.00	16.54	11,093,860.00	11,093,860.00	16.54
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	5,216,260.00	10,134,448.00	15.78	10,134,448.00	10,134,448.00	15.78
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	0.00	1,575,422,000.00	0.00	1,575,422,000.00	376,332,324.00	406,602,097.00	25.81	406,602,097.00	406,602,097.00	25.81
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	0.00	4,911,754,000.00	0.00	4,911,754,000.00	3,594,267.00	4,327,047.00	0.09	4,327,047.00	4,327,047.00	0.09
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	0.00	5,748,325,000.00	0.00	5,748,325,000.00	24,240.00	24,240.00	0.00	24,240.00	24,240.00	0.00
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	24,374,152.00	28,762,993.00	0.67	28,762,993.00	28,762,993.00	0.67
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	129,165,926.00	252,475,483.00	13.99	252,475,483.00	252,475,483.00	13.99
3-1-1-01-16	Prima de Antigüedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	48,234,720.00	95,170,466.00	16.42	95,170,466.00	95,170,466.00	16.42
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,172,492.00	24,195,303.00	11.98	24,195,303.00	24,195,303.00	11.98
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	57,249,025.00	59,366,418.00	31.38	59,366,418.00	59,366,418.00	31.38
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	0.00	0.00	228,744,000.00	0.00	228,744,000.00	127,449,280.00	144,340,161.00	63.10	144,340,161.00	144,340,161.00	63.10
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	0.00	67,608,000.00	0.00	67,608,000.00	67,608,000.00	67,608,000.00	100.00	67,608,000.00	67,608,000.00	100.00
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	59,841,280.00	76,732,161.00	47.62	76,732,161.00	76,732,161.00	47.62
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	763,004.00	1,194,086.00	2.63	1,194,086.00	1,194,086.00	2.63
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	0.00	0.00	46,542,796,000.00	0.00	46,542,796,000.00	28,952,752,765.00	28,971,280,515.00	62.25	37,289,128.00	37,289,128.00	0.08
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	241,563,048.00	241,563,048.00	80.24	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	241,563,048.00	241,563,048.00	80.24	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	0.00	5,516,272,000.00	0.00	5,516,272,000.00	5,258,158,552.00	5,258,158,552.00	95.32	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	0.00	0.00	40,725,477,000.00	0.00	40,725,477,000.00	23,453,031,165.00	23,471,558,915.00	57.63	37,289,128.00	37,289,128.00	0.09
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	25,866,663,000.00	0.00	0.00	25,866,663,000.00	0.00	25,866,663,000.00	5,541,072,926.00	5,614,203,095.00	21.70	4,239,628,550.00	4,239,628,550.00	16.39
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	0.00	16,735,130,000.00	0.00	16,735,130,000.00	4,701,099,216.00	4,734,014,666.00	28.29	3,530,258,661.00	3,530,258,661.00	21.09
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	0.00	0.00	5,837,360,000.00	0.00	5,837,360,000.00	2,704,919,545.00	2,704,919,545.00	46.34	2,680,520,678.00	2,680,520,678.00	45.92
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	0.00	2,734,789,000.00	0.00	2,734,789,000.00	770,716,227.00	770,716,227.00	28.18	208,658,925.00	208,658,925.00	7.63
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	0.00	4,966,447,000.00	0.00	4,966,447,000.00	796,957,528.00	796,957,528.00	16.05	396,554,556.00	396,554,556.00	7.98
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	0.00	298,682,000.00	0.00	298,682,000.00	48,731,060.00	48,731,060.00	16.32	24,225,316.00	24,225,316.00	8.11
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	0.00	2,897,852,000.00	0.00	2,897,852,000.00	379,774,856.00	412,690,306.00	14.24	220,299,186.00	220,299,186.00	7.60
3-1-1-03-02	Aportes Patronales Sector Publico	9,131,533,000.00	0.00	0.00	9,131,533,000.00	0.00	9,131,533,000.00	839,973,710.00	880,188,429.00	9.64	709,369,889.00	709,369,889.00	7.77
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	0.00	0.00	2,569,896,000.00	0.00	2,569,896,000.00	179,858,290.00	194,802,832.00	7.58	194,802,832.00	194,802,832.00	7.58
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	0.00	4,429,752,000.00	0.00	4,429,752,000.00	375,284,278.00	398,377,078.00	8.99	371,851,878.00	371,851,878.00	8.39
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	0.00	2,131,885,000.00	0.00	2,131,885,000.00	284,831,142.00	287,008,519.00	13.46	142,715,179.00	142,715,179.00	6.69
3-1-2	GASTOS GENERALES	45,112,062,000.00	0.00	0.00	45,112,062,000.00	0.00	45,112,062,000.00	10,874,636,141.47	10,882,391,088.47	24.12	326,995,071.00	326,995,071.00	0.72



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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	0.00	0.00	1,999,415,000.00	0.00	1,999,415,000.00	64,500,000.00	64,500,000.00	3.23	0.00	0.00	0.00
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	0.00	464,340,000.00	0.00	464,340,000.00	9,500,000.00	9,500,000.00	2.05	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	55,000,000.00	55,000,000.00	73.33	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	0.00	516,940,000.00	0.00	516,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	882,430,000.00	0.00	0.00	882,430,000.00	0.00	882,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	0.00	21,699,510,000.00	0.00	21,699,510,000.00	4,250,798,024.47	4,256,732,621.47	19.62	132,046,939.00	132,046,939.00	0.61
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	0.00	873,405,000.00	0.00	873,405,000.00	5,820,720.00	5,820,720.00	0.67	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	3,972,940,716.00	3,972,940,716.00	28.69	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	3,972,940,716.00	3,972,940,716.00	28.69	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	272,036,588.47	277,971,185.47	7.80	132,046,939.00	132,046,939.00	3.71
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	224,125,880.00	229,114,420.00	10.53	107,689,190.00	107,689,190.00	4.95
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	496,371.00	496,371.00	0.08	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	104,190.00	104,190.00	0.05	99,640.00	99,640.00	0.05
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	47,274,937.47	48,220,994.47	8.07	24,254,929.00	24,254,929.00	4.06
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	35,210.00	35,210.00	1.66	3,180.00	3,180.00	0.15
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	0.00	0.00	21,413,137,000.00	0.00	21,413,137,000.00	6,559,338,117.00	6,561,158,467.00	30.64	194,948,132.00	194,948,132.00	0.91
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.29	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.29	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	0.00	473,800,000.00	0.00	473,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	0.00	0.00	20,239,337,000.00	0.00	20,239,337,000.00	6,557,338,117.00	6,559,158,467.00	32.41	194,948,132.00	194,948,132.00	0.96
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	9,131,955,818.00	9,131,955,818.00	14.66	9,126,532,218.00	9,126,532,218.00	14.65
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	9,131,955,818.00	9,131,955,818.00	14.66	9,126,532,218.00	9,126,532,218.00	14.65
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	9,131,955,818.00	9,131,955,818.00	14.66	9,126,532,218.00	9,126,532,218.00	14.65
3-3	INVERSIÓN	28,331,344,000.00	0.00	0.00	28,331,344,000.00	0.00	28,331,344,000.00	1,791,016,949.00	1,791,016,949.00	6.32	11,364,014.00	11,364,014.00	0.04
3-3-1	DIRECTA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,791,016,949.00	1,791,016,949.00	6.36	11,364,014.00	11,364,014.00	0.04
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,791,016,949.00	1,791,016,949.00	6.36	11,364,014.00	11,364,014.00	0.04
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,791,016,949.00	1,791,016,949.00	6.36	11,364,014.00	11,364,014.00	0.04
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,791,016,949.00	1,791,016,949.00	6.36	11,364,014.00	11,364,014.00	0.04
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	0.00	3,031,124,000.00	0.00	3,031,124,000.00	915,232,091.00	915,232,091.00	30.19	0.00	0.00	0.00

HRAMIREZD
PRE_REPORTES_VEUM

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Vas 4



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10:56

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: FEBRERO							
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2017							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	37,140,930.00	37,140,930.00	0.83	313,700.00	313,700.00	0.01
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación sur	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	37,140,930.00	37,140,930.00	0.83	313,700.00	313,700.00	0.01
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	98,353,500.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación sur	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	98,353,500.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	76,718,424.00	76,718,424.00	1.34	0.00	0.00	0.00
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación sur	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	76,718,424.00	76,718,424.00	1.34	0.00	0.00	0.00
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación sur	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	663,572,004.00	663,572,004.00	30.16	11,050,314.00	11,050,314.00	0.50
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación sur	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	663,572,004.00	663,572,004.00	30.16	11,050,314.00	11,050,314.00	0.50
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación sur	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación sur	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO