

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2017
05:32

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES: JUNIO						
UNIDAD EJECUTORA: 01 - UNIDAD 01							VIGENCIA FISCAL: 2017						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	288,103,485,000.00	750,953,816.00	21,196,752,710.00	309,300,237,710.00	0.00	309,300,237,710.00	23,879,845,290.90	146,122,443,562.12	47.24	24,320,705,169.00	103,251,061,762.00	33.38
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	750,953,816.00	7,668,813,329.00	267,440,954,329.00	0.00	267,440,954,329.00	22,826,553,911.90	139,791,582,646.12	52.27	23,682,777,941.00	101,203,649,526.00	37.84
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	508,000,000.00	682,862,196.00	153,040,129,196.00	0.00	153,040,129,196.00	13,188,357,677.00	76,716,843,510.00	50.13	17,323,368,443.00	66,160,774,127.00	43.23
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	508,000,000.00	509,180,010.00	80,456,988,010.00	0.00	80,456,988,010.00	11,660,980,831.00	35,329,087,775.00	43.91	11,660,980,831.00	35,320,434,401.00	43.90
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	0.00	0.00	59,807,664,000.00	0.00	59,807,664,000.00	6,104,897,080.00	27,692,060,030.00	46.30	6,104,897,080.00	27,692,060,030.00	46.30
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	29,628,892.00	135,146,512.00	45.82	29,628,892.00	135,146,512.00	45.82
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	17,148,721.00	87,991,662.00	56.03	17,148,721.00	87,991,662.00	56.03
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,323,965.00	31,780,646.00	47.39	5,323,965.00	31,780,646.00	47.39
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,863,541.00	29,032,213.00	45.21	4,863,541.00	29,032,213.00	45.21
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	0.00	1,575,422,000.00	0.00	1,575,422,000.00	110,450,860.00	686,913,462.00	43.60	110,450,860.00	686,913,462.00	43.60
3-1-1-01-11	Prima Semestral	4,911,754,000.00	508,000,000.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	5,031,730,693.00	5,055,399,241.00	93.28	5,031,730,693.00	5,051,131,856.00	93.20
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	0.00	5,748,325,000.00	0.00	5,748,325,000.00	468,565.00	12,185,129.00	0.21	468,565.00	11,487,725.00	0.20
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	25,363,412.00	86,206,813.00	2.02	25,363,412.00	86,206,813.00	2.02
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	178,674,572.00	806,060,701.00	44.67	178,674,572.00	806,060,701.00	44.67
3-1-1-01-16	Prima de Antigüedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	62,312,315.00	298,901,862.00	51.58	62,312,315.00	298,901,862.00	51.58
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	16,875,558.00	76,956,598.00	38.09	16,875,558.00	76,956,598.00	38.09
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	0.00	110,760,134.00	58.55	0.00	107,071,549.00	56.60
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	0.00	1,180,010.00	229,924,010.00	0.00	229,924,010.00	71,885,435.00	216,225,596.00	94.04	71,885,435.00	216,225,596.00	94.04
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	1,180,010.00	68,788,010.00	0.00	68,788,010.00	0.00	67,608,000.00	98.28	0.00	67,608,000.00	98.28
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	71,885,435.00	148,617,596.00	92.23	71,885,435.00	148,617,596.00	92.23
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	1,357,222.00	3,467,176.00	7.64	1,357,222.00	3,467,176.00	7.64
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	0.00	173,682,186.00	46,716,478,186.00	0.00	46,716,478,186.00	218,367,954.00	30,588,393,821.00	65.48	4,183,940,420.00	20,075,439,408.00	42.97
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	31,810,359.00	108,514,339.00	36.05
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	31,810,359.00	108,514,339.00	36.05
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	90,246,396.00	5,606,518,396.00	0.00	5,606,518,396.00	-22,736,436.00	5,485,028,654.00	97.83	174,602,645.00	1,989,298,796.00	35.48
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	0.00	83,435,790.00	40,808,912,790.00	0.00	40,808,912,790.00	24,861,802,119.00	60,92	3,977,527,416.00	17,977,626,273.00	44.05	44.05
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	25,866,663,000.00	0.00	0.00	25,866,663,000.00	0.00	25,866,663,000.00	1,309,008,892.00	10,799,361,914.00	41.75	1,478,447,192.00	10,764,900,318.00	41.62
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	0.00	16,735,130,000.00	0.00	16,735,130,000.00	819,163,817.00	7,738,388,536.00	46.24	814,094,017.00	7,703,926,940.00	46.03
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	0.00	0.00	5,837,360,000.00	0.00	5,837,360,000.00	40,121,800.00	3,312,014,688.00	56.74	35,052,000.00	3,306,944,888.00	56.65
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	0.00	2,734,789,000.00	0.00	2,734,789,000.00	1,349,151,402.00	1,349,151,402.00	49.33	188,194,425.00	1,349,151,402.00	49.33
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	0.00	4,966,447,000.00	0.00	4,966,447,000.00	385,521,492.00	1,990,284,180.00	40.07	385,521,492.00	1,960,892,384.00	39.48
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	0.00	298,682,000.00	0.00	298,682,000.00	23,584,000.00	119,949,660.00	40.16	23,584,000.00	119,949,660.00	40.16
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	0.00	2,897,852,000.00	0.00	2,897,852,000.00	181,742,100.00	966,988,606.00	33.37	181,742,100.00	966,988,606.00	33.37
3-1-1-03-02	Aportes Patronales Sector Publico	9,131,533,000.00	0.00	0.00	9,131,533,000.00	0.00	9,131,533,000.00	489,845,075.00	3,060,973,378.00	33.52	664,353,175.00	3,060,973,378.00	33.52
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	0.00	0.00	2,569,896,000.00	0.00	2,569,896,000.00	0.00	903,429,306.00	35.15	174,508,100.00	903,429,306.00	35.15
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	0.00	4,429,752,000.00	0.00	4,429,752,000.00	353,529,675.00	1,454,784,253.00	32.84	353,529,675.00	1,454,784,253.00	32.84
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	0.00	2,131,885,000.00	0.00	2,131,885,000.00	136,315,400.00	702,759,819.00	32.96	136,315,400.00	702,759,819.00	32.96
3-1-2	GASTOS GENERALES	45,112,062,000.00	242,953,816.00	3,622,929,133.00	48,734,991,133.00	0.00	48,734,991,133.00	1,708,525,579.90	29,433,288,706.12	60.39	2,771,960,634.00	8,939,549,136.00	18.34

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JUNIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	0.00	422,951,154.00	2,422,366,154.00	0.00	2,422,366,154.00	223,604,671.00	427,256,974.50	17.64	38,764,135.00	63,614,891.00	2.63
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	198,000,000.00	662,340,000.00	0.00	662,340,000.00	223,604,671.00	246,209,779.00	37.17	0.00	19,261,080.00	2.91
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	55,000,000.00	73.33	5,363,096.00	10,952,772.00	14.60
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	0.00	126,047,195.50	16.99	33,401,039.00	33,401,039.00	4.50
3-1-2-01-05	Compra de Equipo	882,430,000.00	0.00	0.00	882,430,000.00	0.00	882,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	2,796,312,493.00	24,495,822,493.00	0.00	24,495,822,493.00	671,746,947.00	16,105,738,364.47	65.75	1,310,189,688.00	2,871,899,367.00	11.72
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	23,200,000.00	1,204,287,605.00	77.70	15,231,152.00	27,908,152.00	1.80
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	802,941.00	13,956,226.00	48.78	1,558,876.00	4,212,161.00	14.72
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	0.00	873,405,000.00	0.00	873,405,000.00	55,000,000.00	813,718,012.00	93.17	395,913.00	1,570,454.00	0.18
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	26,000,000.00	14.57	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	123,282,375.00	12,730,166,772.00	76.50	1,063,746,612.00	1,775,803,347.00	10.67
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	123,282,375.00	12,730,166,772.00	76.50	1,063,746,612.00	1,775,803,347.00	10.67
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	195,592,336.00	195,592,336.00	13.02	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	195,592,336.00	195,592,336.00	13.02	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	229,269,295.00	1,062,417,413.47	29.82	229,257,135.00	1,062,405,253.00	29.82
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	134,698,370.00	717,296,850.00	32.96	134,698,370.00	717,296,850.00	32.96
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	46,998,040.00	128,382,081.00	21.71	46,998,040.00	128,382,081.00	21.71
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	19,123,190.00	55,882,761.00	28.62	19,123,190.00	55,882,761.00	28.62
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	28,253,315.00	160,567,081.47	26.89	28,253,315.00	160,567,081.00	26.89
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	196,380.00	288,640.00	13.61	184,220.00	276,480.00	13.04
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	44,600,000.00	59,600,000.00	49.67	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	44,600,000.00	59,600,000.00	49.67	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	242,953,816.00	403,665,486.00	21,816,802,486.00	0.00	21,816,802,486.00	813,173,961.90	12,900,293,367.15	59.13	1,423,006,811.00	6,004,034,878.00	27.52
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	1,816,895.90	3,816,895.90	0.55	1,816,895.00	3,816,895.00	0.55
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	1,816,895.90	3,816,895.90	0.55	1,816,895.00	3,816,895.00	0.55
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	30,000,000.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	31,987,000.00	498,403,758.00	98.93	31,987,000.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	212,953,816.00	373,665,486.00	20,613,002,486.00	0.00	20,613,002,486.00	779,370,066.00	12,398,072,713.25	60.15	1,389,202,916.00	5,501,814,225.00	26.69
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	7,929,670,655.00	33,641,450,430.00	51.23	3,587,448,864.00	26,103,326,263.00	39.75
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	7,929,670,655.00	33,641,450,430.00	51.23	3,587,448,864.00	26,103,326,263.00	39.75
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	7,929,670,655.00	33,641,450,430.00	51.23	3,587,448,864.00	26,103,326,263.00	39.75
3-3	INVERSIÓN	28,331,344,000.00	0.00	13,527,939,381.00	41,859,283,381.00	0.00	41,859,283,381.00	1,053,291,379.00	6,330,860,916.00	15.12	637,928,228.00	2,047,412,236.00	4.89
3-3-1	DIRECTA	28,143,008,000.00	0.00	13,527,939,381.00	41,670,947,381.00	0.00	41,670,947,381.00	1,053,291,379.00	6,317,660,916.00	15.16	636,278,228.00	2,034,212,236.00	4.88
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	13,527,939,381.00	41,670,947,381.00	0.00	41,670,947,381.00	1,053,291,379.00	6,317,660,916.00	15.16	636,278,228.00	2,034,212,236.00	4.88
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	13,527,939,381.00	41,670,947,381.00	0.00	41,670,947,381.00	1,053,291,379.00	6,317,660,916.00	15.16	636,278,228.00	2,034,212,236.00	4.88
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	13,527,939,381.00	41,670,947,381.00	0.00	41,670,947,381.00	1,053,291,379.00	6,317,660,916.00	15.16	636,278,228.00	2,034,212,236.00	4.88
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	185,713,494.00	3,216,837,494.00	0.00	3,216,837,494.00	57,892,717.00	1,652,463,562.00	51.37	135,066,402.00	582,521,825.00	18.11

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2017
05:32

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: JUNIO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	251,874,553.00	1,937,052,613.00	43.05	258,304,771.00	642,605,754.00	14.28
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	251,874,553.00	1,937,052,613.00	43.05	258,304,771.00	642,605,754.00	14.28
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	6,702,213,970.00	9,202,213,970.00	0.00	9,202,213,970.00	0.00	98,353,500.00	1.07	49,176,750.00	98,353,500.00	1.07
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	2,500,000,000.00	0.00	6,702,213,970.00	9,202,213,970.00	0.00	9,202,213,970.00	0.00	98,353,500.00	1.07	49,176,750.00	98,353,500.00	1.07
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	27,147,984.00	231,709,310.00	2.81	23,333,137.00	82,992,373.00	1.01
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	27,147,984.00	231,709,310.00	2.81	23,333,137.00	82,992,373.00	1.01
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	69,523,490.00	1,404,996,518.00	45.21	170,397,168.00	627,738,784.00	20.20
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	69,523,490.00	1,404,996,518.00	45.21	170,397,168.00	627,738,784.00	20.20
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	4,492,488.00	214,725,266.00	2.41	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	4,492,488.00	214,725,266.00	2.41	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	642,360,147.00	778,360,147.00	20.10	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	642,360,147.00	778,360,147.00	20.10	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	1,650,000.00	13,200,000.00	7.01
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	1,650,000.00	13,200,000.00	7.01
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	13,200,000.00	23.85	1,650,000.00	13,200,000.00	23.85
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

