

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-11-2017
08:11

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		NOVIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01							VIGENCIA FISCAL:		2017					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	288,103,485,000.00		0.00	25,562,180,096.00	313,665,665,096.00	0.00	313,665,665,096.00	12,137,871,773.20	238,399,983,667.82	76.00	20,340,964,094.00	210,303,288,459.00	67.05
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00		0.00	10,595,980,382.00	270,368,121,382.00	0.00	270,368,121,382.00	11,603,408,934.20	224,563,366,524.82	83.06	19,379,627,657.00	201,724,595,444.00	74.61
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	338,744,237.00		4,573,203,754.00	156,930,470,754.00	0.00	156,930,470,754.00	6,239,558,177.00	128,370,871,020.00	81.80	11,324,479,436.00	121,267,011,186.00	77.27
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	338,744,237.00		-1,307,211,527.00	78,640,596,473.00	0.00	78,640,596,473.00	4,069,380,778.00	60,200,221,803.00	76.55	4,069,385,537.00	60,200,035,222.00	76.55
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00		0.00	-2,903,602,875.00	56,904,061,125.00	0.00	56,904,061,125.00	3,653,893,738.00	50,202,836,884.00	88.22	3,653,898,497.00	50,202,650,303.00	88.22
3-1-1-01-04	Gastos de Representación	294,941,000.00		0.00	0.00	294,941,000.00	0.00	294,941,000.00	22,142,906.00	246,077,334.00	83.43	22,142,906.00	246,077,334.00	83.43
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00		0.00	0.00	157,041,000.00	0.00	157,041,000.00	0.00	145,285,067.00	92.51	0.00	145,285,067.00	92.51
3-1-1-01-06	Auxilio de Transporte	67,065,000.00		0.00	0.00	67,065,000.00	0.00	67,065,000.00	3,513,048.00	56,295,894.00	83.94	3,513,048.00	56,295,894.00	83.94
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00		0.00	0.00	64,222,000.00	0.00	64,222,000.00	3,209,234.00	51,427,349.00	80.08	3,209,234.00	51,427,349.00	80.08
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00		0.00	130,000,000.00	1,705,422,000.00	0.00	1,705,422,000.00	88,174,827.00	1,627,134,395.00	95.41	88,174,827.00	1,627,134,395.00	95.41
3-1-1-01-11	Prima Semestral	4,911,754,000.00		0.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	4,393,820.00	5,095,402,207.00	94.02	4,393,820.00	5,095,402,207.00	94.02
3-1-1-01-13	Prima de Navidad	5,748,325,000.00		0.00	467,152,001.00	6,215,477,001.00	0.00	6,215,477,001.00	12,073,674.00	31,653,517.00	0.51	12,073,674.00	31,653,517.00	0.51
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00		0.00	4,272,245,000.00	0.00	0.00	4,272,245,000.00	17,101,290.00	150,617,676.00	3.53	17,101,290.00	150,617,676.00	3.53
3-1-1-01-15	Prima Técnica	1,804,340,000.00		0.00	-150,000,000.00	1,654,340,000.00	0.00	1,654,340,000.00	131,342,230.00	1,461,009,570.00	88.31	131,342,230.00	1,461,009,570.00	88.31
3-1-1-01-16	Prima de Antigüedad	579,455,000.00		0.00	0.00	579,455,000.00	0.00	579,455,000.00	46,522,876.00	547,684,583.00	94.52	46,522,876.00	547,684,583.00	94.52
3-1-1-01-17	Prima Secretarial	202,044,000.00		0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,586,621.00	139,929,352.00	69.26	12,586,621.00	139,929,352.00	69.26
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00		0.00	0.00	189,186,000.00	0.00	189,186,000.00	0.00	149,305,421.00	78.92	0.00	149,305,421.00	78.92
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	338,744,237.00		641,239,347.00	869,983,347.00	0.00	869,983,347.00	73,771,700.00	289,997,296.00	33.33	73,771,700.00	289,997,296.00	33.33
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	338,744,237.00		561,239,347.00	628,847,347.00	0.00	628,847,347.00	73,771,700.00	141,379,700.00	22.48	73,771,700.00	141,379,700.00	22.48
3-1-1-01-25-03	Quinquenio	161,136,000.00		0.00	80,000,000.00	241,136,000.00	0.00	241,136,000.00	0.00	148,617,596.00	61.63	0.00	148,617,596.00	61.63
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00		0.00	0.00	45,360,000.00	0.00	45,360,000.00	654,814.00	5,565,258.00	12.27	654,814.00	5,565,258.00	12.27
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00		0.00	3,253,415,281.00	49,796,211,281.00	0.00	49,796,211,281.00	283,599,130.00	48,466,596,514.00	97.33	5,301,000,565.00	41,385,122,915.00	83.11
3-1-1-02-03	Honorarios	301,047,000.00		0.00	0.00	301,047,000.00	0.00	301,047,000.00	31,810,359.00	293,291,766.00	97.42	21,753,231.00	193,609,200.00	64.31
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00		0.00	0.00	301,047,000.00	0.00	301,047,000.00	31,810,359.00	293,291,766.00	97.42	21,753,231.00	193,609,200.00	64.31
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00		0.00	180,420,719.00	5,696,692,719.00	0.00	5,696,692,719.00	43,554,809.00	5,599,362,511.00	98.29	395,050,316.00	4,794,954,439.00	84.17
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00		0.00	3,072,994,562.00	43,798,471,562.00	0.00	43,798,471,562.00	208,233,962.00	42,573,942,237.00	97.20	4,884,197,018.00	36,396,559,276.00	83.10
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,866,663,000.00		0.00	2,627,000,000.00	28,493,663,000.00	0.00	28,493,663,000.00	1,886,578,269.00	19,704,052,703.00	69.15	1,954,093,334.00	19,681,853,049.00	69.07
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00		0.00	1,572,000,000.00	18,307,130,000.00	0.00	18,307,130,000.00	1,349,533,244.00	13,555,302,125.00	74.04	1,417,075,309.00	13,533,129,471.00	73.92
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00		0.00	500,000,000.00	6,337,360,000.00	0.00	6,337,360,000.00	512,811,851.00	4,287,003,373.00	67.65	575,664,480.00	4,287,003,373.00	67.65
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00		0.00	243,000,000.00	2,977,789,000.00	0.00	2,977,789,000.00	196,973,925.00	2,458,244,527.00	82.55	196,973,925.00	2,458,244,527.00	82.55
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00		0.00	570,000,000.00	5,536,447,000.00	0.00	5,536,447,000.00	417,239,568.00	4,287,622,559.00	77.44	421,937,204.00	4,265,458,105.00	77.04
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00		0.00	36,000,000.00	334,682,000.00	0.00	334,682,000.00	25,437,600.00	260,212,260.00	77.75	25,436,600.00	260,211,260.00	77.75
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00		0.00	223,000,000.00	3,120,852,000.00	0.00	3,120,852,000.00	197,070,300.00	2,262,219,406.00	72.49	197,063,100.00	2,262,212,206.00	72.49
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00		0.00	1,055,000,000.00	10,186,533,000.00	0.00	10,186,533,000.00	537,045,025.00	6,148,750,578.00	60.36	537,018,025.00	6,148,723,578.00	60.36
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00		0.00	334,000,000.00	2,903,896,000.00	0.00	2,903,896,000.00	0.00	903,429,306.00	31.11	0.00	903,429,306.00	31.11
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00		0.00	495,000,000.00	4,924,752,000.00	0.00	4,924,752,000.00	389,204,525.00	3,571,064,553.00	72.51	389,182,925.00	3,571,042,953.00	72.51
3-1-1-03-02-06	ICBF	2,131,885,000.00		0.00	226,000,000.00	2,357,885,000.00	0.00	2,357,885,000.00	147,840,500.00	1,674,256,719.00	71.01	147,835,100.00	1,674,251,319.00	71.01
3-1-2	GASTOS GENERALES	45,112,062,000.00	-338,744,237.00		2,659,754,628.00	47,771,816,628.00	0.00	47,771,816,628.00	1,023,239,515.20	40,420,395,548.32	84.61	3,196,751,409.00	27,061,560,994.00	56.65

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-11-2017
08:11

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: NOVIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	-124,112,658.00	-198,445,798.00	1,800,969,202.00	0.00	1,800,969,202.00	205,554,219.00	909,442,243.50	50.50	15,408,558.00	433,351,127.00	24.06
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	43,665,014.00	71.93	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	-26,000,000.00	172,000,000.00	636,340,000.00	0.00	636,340,000.00	199,663,900.00	472,773,679.00	74.30	3,074,647.00	264,812,300.00	41.61
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	57,500,000.00	76.67	3,773,149.00	31,828,110.00	42.44
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	5,890,319.00	335,503,550.50	45.22	8,560,762.00	136,710,717.00	18.43
3-1-2-01-05	Compra de Equipo	882,430,000.00	-98,112,658.00	-595,396,952.00	287,033,048.00	0.00	287,033,048.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	-546,828,152.00	2,269,484,341.00	23,968,994,341.00	0.00	23,968,994,341.00	28,836,253.00	20,108,053,995.47	83.89	1,341,889,932.00	12,474,890,578.00	52.05
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	7,584,271.00	1,430,455,498.00	92.29	151,362,843.00	1,039,831,887.00	67.09
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	1,606,070.00	24,607,249.00	86.01	1,606,070.00	16,627,726.00	58.12
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	-47,584,904.00	-27,584,904.00	845,820,096.00	0.00	845,820,096.00	0.00	813,718,012.00	96.20	4,710,954.00	24,649,801.00	2.91
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	46,803,440.00	26.22	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	-200,000,000.00	2,596,312,493.00	16,441,811,493.00	0.00	16,441,811,493.00	-139,570,258.00	14,284,301,195.00	86.88	1,029,401,145.00	7,955,604,581.00	48.39
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	-200,000,000.00	2,596,312,493.00	16,441,811,493.00	0.00	16,441,811,493.00	-139,570,258.00	14,284,301,195.00	86.88	1,029,401,145.00	7,955,604,581.00	48.39
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	0.00	1,409,810,824.00	93.87
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	0.00	1,409,810,824.00	93.87
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	-299,243,248.00	-299,243,248.00	3,263,103,752.00	0.00	3,263,103,752.00	158,466,170.00	1,976,408,701.47	60.57	158,058,920.00	1,964,523,217.00	60.20
3-1-2-02-08-01	Energía	2,176,445,000.00	-299,243,248.00	-299,243,248.00	1,877,201,752.00	0.00	1,877,201,752.00	130,302,590.00	1,303,595,630.00	69.44	129,895,340.00	1,303,188,380.00	69.42
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	645,370.00	248,201,911.00	41.98	645,370.00	248,201,911.00	41.98
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	437,970.00	104,307,531.00	53.42	437,970.00	92,829,297.00	47.54
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	27,050,600.00	319,868,859.47	53.56	27,050,600.00	319,868,859.00	53.56
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	29,640.00	434,770.00	20.50	29,640.00	434,770.00	20.50
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	750,000.00	82,544,075.00	68.79	-3,250,000.00	63,842,542.00	53.20
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	750,000.00	82,544,075.00	68.79	-3,250,000.00	63,842,542.00	53.20
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	39,405,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	332,196,573.00	588,716,085.00	22,001,853,085.00	0.00	22,001,853,085.00	788,939,043.20	19,402,899,309.35	88.19	1,839,452,919.00	14,153,319,289.00	64.33
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	-126,756,752.00	-526,756,752.00	173,243,248.00	0.00	173,243,248.00	0.00	29,429,535.90	16.99	0.00	29,429,535.00	16.99
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	-126,756,752.00	-526,756,752.00	173,243,248.00	0.00	173,243,248.00	0.00	29,429,535.90	16.99	0.00	29,429,535.00	16.99
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	0.00	498,403,758.00	98.93	0.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	458,953,325.00	1,085,472,837.00	21,324,809,837.00	0.00	21,324,809,837.00	788,939,043.20	18,875,066,015.45	88.51	1,839,452,919.00	13,625,485,996.00	63.89
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,340,521,242.00	55,772,099,956.50	84.93	4,858,396,812.00	53,396,023,264.00	81.31
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,340,521,242.00	55,772,099,956.50	84.93	4,858,396,812.00	53,396,023,264.00	81.31
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,340,521,242.00	55,772,099,956.50	84.93	4,858,396,812.00	53,396,023,264.00	81.31
3-3	INVERSIÓN	28,331,344,000.00	0.00	14,966,199,714.00	43,297,543,714.00	0.00	43,297,543,714.00	534,462,839.00	13,836,617,143.00	31.96	961,336,437.00	8,578,693,015.00	19.81
3-3-1	DIRECTA	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	466,462,839.00	13,737,267,143.00	31.87	893,336,437.00	8,479,343,015.00	19.67
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	466,462,839.00	13,737,267,143.00	31.87	893,336,437.00	8,479,343,015.00	19.67
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	466,462,839.00	13,737,267,143.00	31.87	893,336,437.00	8,479,343,015.00	19.67
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	466,462,839.00	13,737,267,143.00	31.87	893,336,437.00	8,479,343,015.00	19.67
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	634,451,074.00	3,665,575,074.00	0.00	3,665,575,074.00	90,625,995.00	2,099,194,431.00	57.27	199,379,914.00	1,474,280,147.00	40.22

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-11-2017
08:11

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	276,858,358.00	3,195,562,858.00	71.01	205,590,333.00	1,988,287,253.00	44.18
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	276,858,358.00	3,195,562,858.00	71.01	205,590,333.00	1,988,287,253.00	44.18
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	2,203,204,780.00	21.62	147,849,122.00	1,923,844,360.00	18.88
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	2,203,204,780.00	21.62	147,849,122.00	1,923,844,360.00	18.88
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	0.00	2,022,858,557.00	24.50	30,535,465.00	434,653,995.00	5.26
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	0.00	2,022,858,557.00	24.50	30,535,465.00	434,653,995.00	5.26
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	68,902,764.00	227,039,765.00	37.84
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	68,902,764.00	227,039,765.00	37.84
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	98,978,486.00	1,920,330,842.00	61.79	163,233,635.00	1,546,795,966.00	49.77
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	98,978,486.00	1,920,330,842.00	61.79	163,233,635.00	1,546,795,966.00	49.77
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	0.00	776,839,331.00	8.71	64,474,200.00	407,060,325.00	4.57
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	0.00	776,839,331.00	8.71	64,474,200.00	407,060,325.00	4.57
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	0.00	1,041,334,081.00	26.90	13,371,004.00	477,381,204.00	12.33
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	0.00	1,041,334,081.00	26.90	13,371,004.00	477,381,204.00	12.33
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	68,000,000.00	99,350,000.00	52.75	68,000,000.00	99,350,000.00	52.75
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	68,000,000.00	99,350,000.00	52.75	68,000,000.00	99,350,000.00	52.75
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	31,350,000.00	56.65	0.00	31,350,000.00	56.65
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	68,000,000.00	68,000,000.00	51.13	68,000,000.00	68,000,000.00	51.13

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

