

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-09-2017
07:48

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: SEPTIEMBRE		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	288,103,485,000.00	0.00	25,562,180,096.00	313,665,665,096.00	0.00	313,665,665,096.00	13,786,060,127.50	210,974,659,773.62	67.26	22,121,196,056.00	166,540,295,572.00	53.09
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	0.00	10,595,980,382.00	270,368,121,382.00	0.00	270,368,121,382.00	13,085,998,172.50	200,418,087,496.62	74.13	21,049,402,959.00	161,742,476,618.00	59.82
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	0.00	4,234,459,517.00	156,591,726,517.00	0.00	156,591,726,517.00	7,863,048,341.00	115,272,676,138.00	73.61	11,955,868,161.00	98,404,798,893.00	62.84
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	0.00	-1,645,955,764.00	78,301,852,236.00	0.00	78,301,852,236.00	5,425,581,703.00	51,165,753,915.00	65.34	5,446,973,695.00	51,064,403,587.00	65.21
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	0.00	-2,903,602,875.00	56,904,061,125.00	0.00	56,904,061,125.00	4,761,451,770.00	41,918,581,955.00	73.67	4,766,445,003.00	41,916,081,058.00	73.66
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	22,629,136.00	200,845,885.00	68.10	22,629,136.00	200,845,885.00	68.10
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	13,580,906.00	131,603,564.00	83.80	13,580,906.00	131,603,564.00	83.80
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,351,156.00	47,556,768.00	70.91	5,514,301.00	47,556,768.00	70.91
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,888,381.00	43,443,994.00	67.65	5,037,417.00	43,443,994.00	67.65
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	130,000,000.00	1,705,422,000.00	0.00	1,705,422,000.00	403,138,013.00	1,469,522,253.00	86.17	403,138,013.00	1,375,002,585.00	80.63
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	418,091.00	5,090,954,541.00	93.93	8,911,458.00	5,090,954,541.00	93.93
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	467,152,001.00	6,215,477,001.00	0.00	6,215,477,001.00	2,827,118.00	19,564,458.00	0.31	4,666,471.00	16,737,340.00	0.27
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	9,705,371.00	109,402,461.00	2.56	11,539,276.00	107,899,816.00	2.53
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	-150,000,000.00	1,654,340,000.00	0.00	1,654,340,000.00	132,692,853.00	1,200,848,254.00	72.59	132,692,853.00	1,200,848,254.00	72.59
3-1-1-01-16	Prima de Antigüedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	50,859,167.00	450,897,058.00	77.81	51,090,535.00	450,897,058.00	77.81
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,736,583.00	114,779,542.00	56.81	12,736,583.00	114,779,542.00	56.81
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	4,579,922.00	147,015,460.00	77.71	8,268,507.00	147,015,460.00	77.71
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	0.00	302,495,110.00	531,239,110.00	0.00	531,239,110.00	0.00	216,225,596.00	40.70	0.00	216,225,596.00	40.70
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	222,495,110.00	290,103,110.00	0.00	290,103,110.00	0.00	67,608,000.00	23.30	0.00	67,608,000.00	23.30
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	80,000,000.00	241,136,000.00	0.00	241,136,000.00	0.00	148,617,596.00	61.63	0.00	148,617,596.00	61.63
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	723,236.00	4,512,126.00	9.95	723,236.00	4,512,126.00	9.95
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	0.00	3,253,415,281.00	49,796,211,281.00	0.00	49,796,211,281.00	947,758,210.00	47,950,567,530.00	96.29	4,899,818,637.00	31,231,921,902.00	62.72
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	261,481,407.00	86.86	27,359,881.00	148,774,847.00	49.42
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	261,481,407.00	86.86	27,359,881.00	148,774,847.00	49.42
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	180,420,719.00	5,696,692,719.00	0.00	5,696,692,719.00	-28,775,879.00	5,491,510,729.00	96.40	556,111,063.00	3,936,779,746.00	69.11
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	0.00	3,072,994,562.00	43,798,471,562.00	0.00	43,798,471,562.00	976,534,089.00	42,197,575,394.00	96.34	4,316,347,693.00	27,146,367,309.00	61.98
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,866,663,000.00	0.00	2,627,000,000.00	28,493,663,000.00	0.00	28,493,663,000.00	1,489,708,428.00	16,156,354,693.00	56.70	1,609,075,829.00	16,108,473,404.00	56.53
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	1,572,000,000.00	18,307,130,000.00	0.00	18,307,130,000.00	929,707,628.00	11,114,218,415.00	60.71	1,048,996,129.00	11,066,807,326.00	60.45
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	0.00	500,000,000.00	6,337,360,000.00	0.00	6,337,360,000.00	37,148,603.00	3,586,536,376.00	56.59	156,111,335.00	3,568,803,383.00	56.31
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	243,000,000.00	2,977,789,000.00	0.00	2,977,789,000.00	216,171,325.00	2,044,474,402.00	68.66	2,044,188,102.00	2,044,188,102.00	68.65
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	570,000,000.00	5,536,447,000.00	0.00	5,536,447,000.00	441,477,300.00	3,425,312,471.00	61.87	441,725,744.00	3,395,920,675.00	61.34
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	36,000,000.00	334,682,000.00	0.00	334,682,000.00	26,925,800.00	207,599,160.00	62.03	26,942,000.00	207,599,160.00	62.03
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	223,000,000.00	3,120,852,000.00	0.00	3,120,852,000.00	207,984,600.00	1,850,296,006.00	59.29	208,267,300.00	1,850,296,006.00	59.29
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00	0.00	1,055,000,000.00	10,186,533,000.00	0.00	10,186,533,000.00	560,000,800.00	5,042,136,278.00	49.50	560,079,700.00	5,041,666,078.00	49.49
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	0.00	334,000,000.00	2,903,896,000.00	0.00	2,903,896,000.00	0.00	903,429,306.00	31.11	0.00	903,429,306.00	31.11
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	495,000,000.00	4,924,752,000.00	0.00	4,924,752,000.00	404,002,600.00	2,773,440,353.00	56.32	403,869,000.00	2,772,970,153.00	56.31
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	226,000,000.00	2,357,885,000.00	0.00	2,357,885,000.00	155,998,200.00	1,365,266,619.00	57.90	156,210,700.00	1,365,266,619.00	57.90
3-1-2	GASTOS GENERALES	45,112,062,000.00	0.00	2,998,498,865.00	48,110,560,865.00	0.00	48,110,560,865.00	771,276,649.00	38,075,271,174.12	79.14	4,628,944,317.00	19,409,696,808.00	40.34

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-09-2017
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: SEPTIEMBRE		2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	0.00	-74,333,140.00	1,925,081,860.00	0.00	1,925,081,860.00	26,900,000.00	698,888,024.50	36.30	251,858,703.00	395,495,904.00	20.54
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	43,665,014.00	71.93	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	198,000,000.00	662,340,000.00	0.00	662,340,000.00	26,900,000.00	273,109,779.00	41.23	240,754,807.00	261,737,653.00	39.52
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	57,500,000.00	76.67	2,285,996.00	23,516,940.00	31.36
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	0.00	324,613,231.50	43.75	8,817,900.00	110,241,311.00	14.86
3-1-2-01-05	Compra de Equipo	882,430,000.00	0.00	-497,284,294.00	385,145,706.00	0.00	385,145,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	2,816,312,493.00	24,515,822,493.00	0.00	24,515,822,493.00	316,138,472.00	19,724,446,501.47	80.46	2,664,676,737.00	8,405,669,253.00	34.29
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	31,921,695.00	1,422,871,227.00	91.81	168,678,947.00	786,894,021.00	50.77
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	1,480,534.00	17,420,963.00	60.89	2,057,467.00	9,441,440.00	33.00
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	20,000,000.00	893,405,000.00	0.00	893,405,000.00	0.00	813,718,012.00	91.08	9,057,188.00	11,441,463.00	1.28
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	20,803,440.00	46,803,440.00	26.22	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	40,270,200.00	14,337,716,881.00	86.15	2,125,977,106.00	5,787,085,702.00	34.77
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	40,270,200.00	14,337,716,881.00	86.15	2,125,977,106.00	5,787,085,702.00	34.77
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	0.00	200,286,241.00	13.34
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	0.00	200,286,241.00	13.34
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	217,876,890.00	1,572,248,771.47	44.14	310,160,316.00	1,560,770,537.00	43.81
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	128,085,300.00	1,041,465,050.00	47.85	216,834,800.00	1,041,465,050.00	47.85
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	46,168,450.00	177,879,051.00	30.08	46,168,450.00	177,879,051.00	30.08
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	15,393,240.00	86,667,311.00	44.39	18,915,006.00	75,189,077.00	38.51
3-1-2-02-08-04	Telefono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	28,202,460.00	265,866,699.47	44.52	28,202,460.00	265,866,699.00	44.52
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	27,440.00	370,660.00	17.48	39,600.00	370,660.00	17.48
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	3,785,713.00	64,451,382.00	53.71	48,745,713.00	49,749,849.00	41.46
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	3,785,713.00	64,451,382.00	53.71	48,745,713.00	49,749,849.00	41.46
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	39,405,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	0.00	256,519,512.00	21,669,656,512.00	0.00	21,669,656,512.00	428,238,177.00	17,651,936,648.15	81.46	1,712,408,877.00	10,608,531,651.00	48.96
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	8,500,000.00	27,429,535.90	9.14	13,112,640.00	18,929,535.00	6.31
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	8,500,000.00	27,429,535.90	9.14	13,112,640.00	18,929,535.00	6.31
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	0.00	498,403,758.00	98.93	0.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	0.00	626,519,512.00	20,865,856,512.00	0.00	20,865,856,512.00	419,738,177.00	17,126,103,354.25	82.08	1,699,296,237.00	10,091,198,358.00	48.36
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,451,673,182.50	47,070,140,184.50	71.68	4,464,590,481.00	43,927,980,917.00	66.90
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,451,673,182.50	47,070,140,184.50	71.68	4,464,590,481.00	43,927,980,917.00	66.90
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,451,673,182.50	47,070,140,184.50	71.68	4,464,590,481.00	43,927,980,917.00	66.90
3-3	INVERSIÓN	28,331,344,000.00	0.00	14,966,199,714.00	43,297,543,714.00	0.00	43,297,543,714.00	700,061,955.00	10,556,572,277.00	24.38	1,071,793,097.00	4,797,818,954.00	11.08
3-3-1	DIRECTA	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	681,911,955.00	10,525,222,277.00	24.42	1,053,643,097.00	4,766,468,954.00	11.06
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	681,911,955.00	10,525,222,277.00	24.42	1,053,643,097.00	4,766,468,954.00	11.06
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	681,911,955.00	10,525,222,277.00	24.42	1,053,643,097.00	4,766,468,954.00	11.06
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	681,911,955.00	10,525,222,277.00	24.42	1,053,643,097.00	4,766,468,954.00	11.06
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	634,451,074.00	3,665,575,074.00	0.00	3,665,575,074.00	-421,018.00	1,911,921,548.00	52.16	253,246,331.00	1,108,058,892.00	30.23

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-09-2017
07:48

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: SEPTIEMBRE		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	134,619,665.00	2,616,725,255.00	58.15	183,966,763.00	1,420,466,028.00	31.57
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación sur	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	134,619,665.00	2,616,725,255.00	58.15	183,966,763.00	1,420,466,028.00	31.57
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	574,021,992.00	5.63	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación sur	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	574,021,992.00	5.63	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	207,874,967.00	1,375,246,490.00	16.65	238,323,188.00	374,426,611.00	4.53
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación sur	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	207,874,967.00	1,375,246,490.00	16.65	238,323,188.00	374,426,611.00	4.53
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación sur	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	89,085,701.00	1,751,191,317.00	56.35	164,480,539.00	1,244,655,490.00	40.05
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación sur	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	89,085,701.00	1,751,191,317.00	56.35	164,480,539.00	1,244,655,490.00	40.05
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	70,752,640.00	776,839,331.00	8.71	210,232,778.00	210,232,778.00	2.36
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación sur	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	70,752,640.00	776,839,331.00	8.71	210,232,778.00	210,232,778.00	2.36
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	180,000,000.00	1,041,334,081.00	26.90	3,393,498.00	310,275,655.00	8.01
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación sur	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	180,000,000.00	1,041,334,081.00	26.90	3,393,498.00	310,275,655.00	8.01
3-3-2	TRANSFERENCIAS PARA INVERSION	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	18,150,000.00	31,350,000.00	16.65	18,150,000.00	31,350,000.00	16.65
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	18,150,000.00	31,350,000.00	16.65	18,150,000.00	31,350,000.00	16.65
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	18,150,000.00	31,350,000.00	56.65	18,150,000.00	31,350,000.00	56.65
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

