

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	346,079,192,000.00	2,229,610,480.00	21,864,776,684.00	367,943,968,684.00	0.00	367,943,968,684.00	21,919,315,563.00	153,547,480,517.00	41.73	22,877,722,560.00	96,770,708,298.00	26.30
3-01	GASTOS DE FUNCIONAMIENTO	317,190,347,000.00	0.00	15,721,910,758.00	332,912,257,758.00	0.00	332,912,257,758.00	16,611,828,783.00	146,463,235,462.00	43.99	22,617,058,447.00	96,172,342,889.00	28.89
3-01-001	GASTOS DE PERSONAL	181,076,264,000.00	0.00	13,200,317,134.00	194,276,581,134.00	0.00	194,276,581,134.00	8,794,135,193.00	70,318,493,322.00	36.20	12,525,209,900.00	57,446,138,618.00	29.57
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	138,616,851,000.00	0.00	712,237,291.00	139,329,088,291.00	0.00	139,329,088,291.00	7,632,389,140.00	42,723,892,022.00	30.66	7,632,389,140.00	42,723,892,022.00	30.66
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	103,738,153,000.00	0.00	693,311,270.00	104,431,464,270.00	0.00	104,431,464,270.00	5,824,276,092.00	29,354,029,678.00	28.11	5,824,276,092.00	29,354,029,678.00	28.11
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	94,609,146,000.00	0.00	0.00	94,609,146,000.00	0.00	94,609,146,000.00	5,634,151,269.00	28,381,492,695.00	30.00	5,634,151,269.00	28,381,492,695.00	30.00
3-01-001-01-01-01-0001	SUELDO BÁSICO	78,910,406,000.00	0.00	0.00	78,910,406,000.00	0.00	78,910,406,000.00	5,580,124,247.00	27,460,583,623.00	34.80	5,580,124,247.00	27,460,583,623.00	34.80
3-01-001-01-01-01-0001-01	Administrativos	9,468,710,000.00	0.00	0.00	9,468,710,000.00	0.00	9,468,710,000.00	698,285,745.00	3,507,429,165.00	37.04	698,285,745.00	3,507,429,165.00	37.04
3-01-001-01-01-01-0001-02	Docentes	69,441,696,000.00	0.00	0.00	69,441,696,000.00	0.00	69,441,696,000.00	4,881,838,502.00	23,953,154,458.00	34.49	4,881,838,502.00	23,953,154,458.00	34.49
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	355,672,000.00	0.00	0.00	355,672,000.00	0.00	355,672,000.00	25,917,933.00	122,306,568.00	34.39	25,917,933.00	122,306,568.00	34.39
3-01-001-01-01-01-0004-01	Administrativos	355,672,000.00	0.00	0.00	355,672,000.00	0.00	355,672,000.00	25,917,933.00	122,306,568.00	34.39	25,917,933.00	122,306,568.00	34.39
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	199,191,000.00	0.00	0.00	199,191,000.00	0.00	199,191,000.00	0.00	40,388,685.00	20.28	0.00	40,388,685.00	20.28
3-01-001-01-01-01-0005-01	Administrativos	199,191,000.00	0.00	0.00	199,191,000.00	0.00	199,191,000.00	0.00	40,388,685.00	20.28	0.00	40,388,685.00	20.28
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	2,215,930,000.00	0.00	0.00	2,215,930,000.00	0.00	2,215,930,000.00	28,109,089.00	726,030,186.00	32.76	28,109,089.00	726,030,186.00	32.76
3-01-001-01-01-01-0008-01	Administrativos	343,974,000.00	0.00	0.00	343,974,000.00	0.00	343,974,000.00	13,787,548.00	106,736,887.00	31.03	13,787,548.00	106,736,887.00	31.03
3-01-001-01-01-01-0008-02	Docentes	1,871,956,000.00	0.00	0.00	1,871,956,000.00	0.00	1,871,956,000.00	14,321,541.00	619,293,299.00	33.08	14,321,541.00	619,293,299.00	33.08
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	7,941,171,000.00	0.00	0.00	7,941,171,000.00	0.00	7,941,171,000.00	0.00	10,120,297.00	0.13	0.00	10,120,297.00	0.13
3-01-001-01-01-01-0010-01	Administrativos	1,555,607,000.00	0.00	0.00	1,555,607,000.00	0.00	1,555,607,000.00	0.00	921,706.00	0.06	0.00	921,706.00	0.06
3-01-001-01-01-01-0010-02	Docentes	6,385,564,000.00	0.00	0.00	6,385,564,000.00	0.00	6,385,564,000.00	0.00	9,198,591.00	0.14	0.00	9,198,591.00	0.14
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,986,776,000.00	0.00	0.00	4,986,776,000.00	0.00	4,986,776,000.00	0.00	22,063,336.00	0.44	0.00	22,063,336.00	0.44
3-01-001-01-01-01-0011-01	Administrativos	833,561,000.00	0.00	0.00	833,561,000.00	0.00	833,561,000.00	0.00	20,699,453.00	2.48	0.00	20,699,453.00	2.48
3-01-001-01-01-01-0011-02	Docentes	4,153,215,000.00	0.00	0.00	4,153,215,000.00	0.00	4,153,215,000.00	0.00	1,363,883.00	0.03	0.00	1,363,883.00	0.03
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	9,129,007,000.00	0.00	693,311,270.00	9,822,318,270.00	0.00	9,822,318,270.00	190,124,823.00	972,536,983.00	9.90	190,124,823.00	972,536,983.00	9.90
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	647,102,000.00	0.00	0.00	647,102,000.00	0.00	647,102,000.00	44,495,586.00	221,865,480.00	34.29	44,495,586.00	221,865,480.00	34.29
3-01-001-01-01-02-0001-01	Administrativos	647,102,000.00	0.00	0.00	647,102,000.00	0.00	647,102,000.00	44,495,586.00	221,865,480.00	34.29	44,495,586.00	221,865,480.00	34.29

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-01-01-02-0002	PRIMA TÉCNICA	2,171,830,000.00	0.00	0.00	2,171,830,000.00	0.00	2,171,830,000.00	145,629,237.00	740,479,273.00	34.09	145,629,237.00	740,479,273.00	34.09	
3-01-001-01-01-02-0002-01	Administrativos	2,171,830,000.00	0.00	0.00	2,171,830,000.00	0.00	2,171,830,000.00	145,629,237.00	740,479,273.00	34.09	145,629,237.00	740,479,273.00	34.09	
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,310,075,000.00	0.00	693,311,270.00	7,003,386,270.00	0.00	7,003,386,270.00	0.00	10,192,230.00	0.15	0.00	10,192,230.00	0.15	
3-01-001-01-01-02-0003-01	Administrativos	1,268,044,000.00	0.00	0.00	1,268,044,000.00	0.00	1,268,044,000.00	0.00	9,147,621.00	0.72	0.00	9,147,621.00	0.72	
3-01-001-01-01-02-0003-02	Docentes	5,042,031,000.00	0.00	693,311,270.00	5,735,342,270.00	0.00	5,735,342,270.00	0.00	1,044,609.00	0.02	0.00	1,044,609.00	0.02	
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	34,399,728,000.00	0.00	6,213,900.00	34,405,941,900.00	0.00	34,405,941,900.00	1,794,548,351.00	13,292,035,895.00	38.63	1,794,548,351.00	13,292,035,895.00	38.63	
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	10,152,950,000.00	0.00	0.00	10,152,950,000.00	0.00	10,152,950,000.00	768,479,675.00	2,819,014,050.00	27.77	768,479,675.00	2,819,014,050.00	27.77	
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	7,070,961,000.00	0.00	0.00	7,070,961,000.00	0.00	7,070,961,000.00	579,772,750.00	2,123,931,350.00	30.04	579,772,750.00	2,123,931,350.00	30.04	
3-01-001-01-02-01-0001-01	Administrativos	1,415,664,000.00	0.00	0.00	1,415,664,000.00	0.00	1,415,664,000.00	103,022,650.00	385,727,050.00	27.25	103,022,650.00	385,727,050.00	27.25	
3-01-001-01-02-01-0001-02	Docentes	5,655,297,000.00	0.00	0.00	5,655,297,000.00	0.00	5,655,297,000.00	476,750,100.00	1,738,204,300.00	30.74	476,750,100.00	1,738,204,300.00	30.74	
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,081,989,000.00	0.00	0.00	3,081,989,000.00	0.00	3,081,989,000.00	188,706,925.00	695,082,700.00	22.55	188,706,925.00	695,082,700.00	22.55	
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	350,918,000.00	0.00	0.00	350,918,000.00	0.00	350,918,000.00	19,317,400.00	73,452,775.00	20.93	19,317,400.00	73,452,775.00	20.93	
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	2,731,071,000.00	0.00	0.00	2,731,071,000.00	0.00	2,731,071,000.00	169,389,525.00	621,629,925.00	22.76	169,389,525.00	621,629,925.00	22.76	
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	543,798,276.00	1,994,811,200.00	28.27	543,798,276.00	1,994,811,200.00	28.27	
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	543,798,276.00	1,994,811,200.00	28.27	543,798,276.00	1,994,811,200.00	28.27	
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativc	1,095,957,000.00	0.00	0.00	1,095,957,000.00	0.00	1,095,957,000.00	86,640,144.00	325,188,448.00	29.67	86,640,144.00	325,188,448.00	29.67	
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	5,959,900,000.00	0.00	0.00	5,959,900,000.00	0.00	5,959,900,000.00	457,158,132.00	1,669,622,752.00	28.01	457,158,132.00	1,669,622,752.00	28.01	
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,818,508,000.00	0.00	0.00	8,818,508,000.00	0.00	8,818,508,000.00	0.00	6,724,692,045.00	76.26	0.00	6,724,692,045.00	76.26	
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	171,000,000.00	0.00	4,018,191,397.00	4,189,191,397.00	0.00	4,189,191,397.00	0.00	3,644,416,159.00	87.00	0.00	3,644,416,159.00	87.00	
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	91,000,000.00	0.00	705,262,620.00	796,262,620.00	0.00	796,262,620.00	0.00	482,377,943.00	60.58	0.00	482,377,943.00	60.58	
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	80,000,000.00	0.00	3,312,928,777.00	3,392,928,777.00	0.00	3,392,928,777.00	0.00	3,162,038,216.00	93.19	0.00	3,162,038,216.00	93.19	
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	8,647,508,000.00	0.00	-4,018,191,397.00	4,629,316,603.00	0.00	4,629,316,603.00	0.00	3,080,275,886.00	66.54	0.00	3,080,275,886.00	66.54	
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administr	1,591,423,000.00	0.00	-705,262,620.00	886,160,380.00	0.00	886,160,380.00	0.00	425,231,148.00	47.99	0.00	425,231,148.00	47.99	
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	7,056,085,000.00	0.00	-3,312,928,777.00	3,743,156,223.00	0.00	3,743,156,223.00	0.00	2,655,044,738.00	70.93	0.00	2,655,044,738.00	70.93	
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	256,945,200.00	940,167,000.00	20.54	256,945,200.00	940,167,000.00	20.54	

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
			4	5										
3-01-001-01-02-04-0001	COMPENSAR	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	256,945,200.00	940,167,000.00	20.54	256,945,200.00	940,167,000.00	20.54	
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	701,185,000.00	0.00	0.00	701,185,000.00	0.00	701,185,000.00	40,874,300.00	154,072,400.00	21.97	40,874,300.00	154,072,400.00	21.97	
3-01-001-01-02-04-0001-02	DOCENTES	3,875,744,000.00	0.00	0.00	3,875,744,000.00	0.00	3,875,744,000.00	216,070,900.00	786,094,600.00	20.28	216,070,900.00	786,094,600.00	20.28	
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	413,487,000.00	0.00	6,213,900.00	419,700,900.00	0.00	419,700,900.00	32,601,200.00	108,169,400.00	25.77	32,601,200.00	108,169,400.00	25.77	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	413,487,000.00	0.00	6,213,900.00	419,700,900.00	0.00	419,700,900.00	32,601,200.00	108,169,400.00	25.77	32,601,200.00	108,169,400.00	25.77	
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	63,411,000.00	0.00	6,213,900.00	69,624,900.00	0.00	69,624,900.00	5,134,200.00	17,698,400.00	25.42	5,134,200.00	17,698,400.00	25.42	
3-01-001-01-02-05-0001-02	DOCENTES	350,076,000.00	0.00	0.00	350,076,000.00	0.00	350,076,000.00	27,467,000.00	90,471,000.00	25.84	27,467,000.00	90,471,000.00	25.84	
3-01-001-01-02-06	APORTES AL ICBF	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	192,724,000.00	705,182,200.00	20.85	192,724,000.00	705,182,200.00	20.85	
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	192,724,000.00	705,182,200.00	20.85	192,724,000.00	705,182,200.00	20.85	
3-01-001-01-02-06-0001-01	Administrativos	525,928,000.00	0.00	0.00	525,928,000.00	0.00	525,928,000.00	30,656,400.00	115,567,300.00	21.97	30,656,400.00	115,567,300.00	21.97	
3-01-001-01-02-06-0001-02	Docentes	2,856,069,000.00	0.00	0.00	2,856,069,000.00	0.00	2,856,069,000.00	162,067,600.00	589,614,900.00	20.64	162,067,600.00	589,614,900.00	20.64	
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	478,970,000.00	0.00	12,712,121.00	491,682,121.00	0.00	491,682,121.00	13,564,697.00	77,826,449.00	15.83	13,564,697.00	77,826,449.00	15.83	
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	0.00	1,750,029.00	3.27	0.00	1,750,029.00	3.27	
3-01-001-01-03-02-0000	Bonificación por Recreación	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	0.00	1,750,029.00	3.27	0.00	1,750,029.00	3.27	
3-01-001-01-03-02-0000-00	Bonificación por Recreación	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	0.00	1,750,029.00	3.27	0.00	1,750,029.00	3.27	
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en e	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-06	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	13,564,697.00	67,827,132.00	36.92	13,564,697.00	67,827,132.00	36.92	
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	13,564,697.00	67,827,132.00	36.92	13,564,697.00	67,827,132.00	36.92	
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	13,564,697.00	67,827,132.00	36.92	13,564,697.00	67,827,132.00	36.92	
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,365,038,000.00	0.00	12,291,155,666.00	50,656,193,666.00	0.00	50,656,193,666.00	999,838,585.00	26,388,528,918.00	52.09	4,730,913,292.00	13,566,174,214.00	26.78	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	30,023,387,000.00	0.00	10,123,397,258.00	40,146,784,258.00	0.00	40,146,784,258.00	426,245,964.00	23,109,759,347.00	57.56	4,178,703,580.00	11,458,541,051.00	28.54
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	30,023,387,000.00	0.00	10,123,397,258.00	40,146,784,258.00	0.00	40,146,784,258.00	426,245,964.00	23,109,759,347.00	57.56	4,178,703,580.00	11,458,541,051.00	28.54
3-01-001-02-01-01-0001	Sueldo básico	27,181,138,000.00	0.00	8,879,075,554.00	36,060,213,554.00	0.00	36,060,213,554.00	281,210,633.00	21,231,112,477.00	58.88	4,178,703,580.00	10,951,689,719.00	30.37
3-01-001-02-01-01-0001-01	Sueldo Básico Facultad de Ingeniería	5,494,773,000.00	0.00	1,458,663,688.00	6,953,436,688.00	0.00	6,953,436,688.00	51,714,628.00	4,003,875,501.00	57.58	836,560,488.00	2,338,454,313.00	33.63
3-01-001-02-01-01-0001-02	Sueldo Básico Facultad de Ciencias y	8,118,088,000.00	0.00	2,465,523,493.00	10,583,611,493.00	0.00	10,583,611,493.00	88,837,414.00	6,098,210,552.00	57.62	1,226,008,320.00	3,269,253,675.00	30.89
3-01-001-02-01-01-0001-03	Sueldo Básico Facultad de Medio amb	3,585,141,000.00	0.00	1,170,160,284.00	4,755,301,284.00	0.00	4,755,301,284.00	55,277,999.00	2,822,781,250.00	59.36	538,438,402.00	1,390,552,816.00	29.24
3-01-001-02-01-01-0001-04	Sueldo Básico Facultad Tecnológica	4,371,461,000.00	0.00	1,631,594,229.00	6,003,055,229.00	0.00	6,003,055,229.00	25,490,939.00	3,705,514,375.00	61.73	709,422,648.00	1,746,540,275.00	29.09
3-01-001-02-01-01-0001-05	Sueldo Básico Facultad de Artes ASAF	4,777,043,000.00	0.00	1,679,780,707.00	6,456,823,707.00	0.00	6,456,823,707.00	43,342,538.00	3,891,640,135.00	60.27	735,822,750.00	1,875,120,186.00	29.04
3-01-001-02-01-01-0001-06	Sueldo Básico Ilud	834,632,000.00	0.00	468,881,420.00	1,303,513,420.00	0.00	1,303,513,420.00	16,547,115.00	707,089,273.00	54.24	130,449,581.00	329,767,063.00	25.30
3-01-001-02-01-01-0001-07	Sueldo Básico Facultad de Ciencias y	0.00	0.00	4,471,733.00	4,471,733.00	0.00	4,471,733.00	0.00	2,001,391.00	44.76	2,001,391.00	2,001,391.00	44.76
3-01-001-02-01-01-0009	Prima de servicios	1,017,081,000.00	0.00	0.00	1,017,081,000.00	0.00	1,017,081,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-01	Prima de Servicios Facultad de Ingenier	146,208,000.00	0.00	0.00	146,208,000.00	0.00	146,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-02	Prima de Servicios Facultad de Cienci	280,414,000.00	0.00	0.00	280,414,000.00	0.00	280,414,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-03	Prima de Servicios Facultad de Medio	136,613,000.00	0.00	0.00	136,613,000.00	0.00	136,613,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-04	Prima de Servicios Facultad Tecnológi	193,863,000.00	0.00	0.00	193,863,000.00	0.00	193,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-05	Prima de Servicios Facultad de Artes /	233,163,000.00	0.00	0.00	233,163,000.00	0.00	233,163,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-06	Prima de Servicios Ilud	26,820,000.00	0.00	0.00	26,820,000.00	0.00	26,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0010	Prima de navidad	957,649,000.00	0.00	1,009,972,792.00	1,967,621,792.00	0.00	1,967,621,792.00	135,531,816.00	1,176,195,177.00	59.78	0.00	324,904,668.00	16.51
3-01-001-02-01-01-0010-01	Prima de Navidad Facultad de Ingenie	128,866,000.00	0.00	173,115,831.00	301,981,831.00	0.00	301,981,831.00	26,659,996.00	184,443,178.00	61.08	0.00	43,400,094.00	14.37
3-01-001-02-01-01-0010-02	Prima de Navidad Facultad de Ciencia	280,097,000.00	0.00	261,696,904.00	541,793,904.00	0.00	541,793,904.00	11,774,025.00	348,256,247.00	64.28	0.00	81,977,294.00	15.13
3-01-001-02-01-01-0010-03	Prima de Navidad Facultad de Medio e	125,704,000.00	0.00	147,669,032.00	273,373,032.00	0.00	273,373,032.00	16,658,861.00	173,847,884.00	63.59	0.00	47,703,613.00	17.45
3-01-001-02-01-01-0010-04	Prima de Navidad Facultad Tecnológica	182,166,000.00	0.00	185,815,270.00	367,981,270.00	0.00	367,981,270.00	59,626,777.00	242,125,001.00	65.80	0.00	66,286,193.00	18.01
3-01-001-02-01-01-0010-05	Prima de Navidad Facultad de Artes A	222,626,000.00	0.00	183,919,463.00	406,545,463.00	0.00	406,545,463.00	2,700,203.00	185,241,652.00	45.56	0.00	73,376,660.00	18.05
3-01-001-02-01-01-0010-06	Prima de Navidad Ilud	18,190,000.00	0.00	57,756,292.00	75,946,292.00	0.00	75,946,292.00	18,111,954.00	42,281,215.00	55.67	0.00	12,160,814.00	16.01
3-01-001-02-01-01-0011	Prima de vacaciones	867,519,000.00	0.00	234,348,912.00	1,101,867,912.00	0.00	1,101,867,912.00	9,503,515.00	702,451,693.00	63.75	0.00	181,946,664.00	16.51
3-01-001-02-01-01-0011-01	Prima de Vacaciones Facultad de Inge	136,807,000.00	0.00	32,302,775.00	169,109,775.00	0.00	169,109,775.00	1,257,785.00	103,288,157.00	61.08	0.00	24,304,053.00	14.37
3-01-001-02-01-01-0011-02	Prima de Vacaciones Facultad de Cier	240,051,000.00	0.00	63,353,493.00	303,404,493.00	0.00	303,404,493.00	3,296,912.00	195,023,456.00	64.28	0.00	45,907,294.00	15.13
3-01-001-02-01-01-0011-03	Prima de Vacaciones Facultad de Med	120,501,000.00	0.00	32,587,867.00	153,088,867.00	0.00	153,088,867.00	1,994,158.00	97,354,781.00	63.59	0.00	26,714,028.00	17.45
3-01-001-02-01-01-0011-04	Prima de Vacaciones Facultad Tecnol	160,486,000.00	0.00	45,583,461.00	206,069,461.00	0.00	206,069,461.00	783,486.00	135,589,941.00	65.80	0.00	37,120,271.00	18.01
3-01-001-02-01-01-0011-05	Prima de Vacaciones Facultad de Arte	180,477,000.00	0.00	47,188,404.00	227,665,404.00	0.00	227,665,404.00	1,512,115.00	147,102,477.00	64.61	0.00	41,090,959.00	18.05
3-01-001-02-01-01-0011-06	Prima de Vacaciones Ilud	29,197,000.00	0.00	13,332,912.00	42,529,912.00	0.00	42,529,912.00	659,059.00	24,092,881.00	56.65	0.00	6,810,059.00	16.01

SISTEMA DE-2020
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,341,651,000.00	0.00	2,167,758,408.00	10,509,409,408.00	0.00	10,509,409,408.00	573,592,621.00	3,278,769,571.00	31.20	552,209,712.00	2,107,633,163.00	20.05
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,944,721,000.00	0.00	710,896,511.00	3,655,617,511.00	0.00	3,655,617,511.00	234,625,862.00	723,012,719.00	19.78	234,625,862.00	723,012,719.00	19.78
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,527,433,000.00	0.00	710,896,511.00	3,238,329,511.00	0.00	3,238,329,511.00	203,962,058.00	624,967,038.00	19.30	203,962,058.00	624,967,038.00	19.30
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	397,875,000.00	0.00	97,590,232.00	495,465,232.00	0.00	495,465,232.00	38,181,906.00	111,473,813.00	22.50	38,181,906.00	111,473,813.00	22.50
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	705,087,000.00	0.00	187,259,394.00	892,346,394.00	0.00	892,346,394.00	69,568,294.00	205,671,519.00	23.05	69,568,294.00	205,671,519.00	23.05
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	317,204,000.00	0.00	136,918,562.00	454,122,562.00	0.00	454,122,562.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolóc	500,709,000.00	0.00	105,667,525.00	606,376,525.00	0.00	606,376,525.00	42,693,526.00	135,395,862.00	22.33	42,693,526.00	135,395,862.00	22.33
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad de Artes	522,955,000.00	0.00	144,030,832.00	666,985,832.00	0.00	666,985,832.00	45,779,941.00	147,534,864.00	22.12	45,779,941.00	147,534,864.00	22.12
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	83,603,000.00	0.00	39,429,966.00	123,032,966.00	0.00	123,032,966.00	7,738,391.00	24,890,980.00	20.23	7,738,391.00	24,890,980.00	20.23
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	417,288,000.00	0.00	0.00	417,288,000.00	0.00	417,288,000.00	30,663,804.00	98,045,681.00	23.50	30,663,804.00	98,045,681.00	23.50
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medic	417,288,000.00	0.00	0.00	417,288,000.00	0.00	417,288,000.00	30,663,804.00	98,045,681.00	23.50	30,663,804.00	98,045,681.00	23.50
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,798,855,000.00	0.00	498,664,551.00	2,297,519,551.00	0.00	2,297,519,551.00	176,240,750.00	525,713,912.00	22.88	176,240,750.00	525,713,912.00	22.88
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	1,798,855,000.00	0.00	498,664,551.00	2,297,519,551.00	0.00	2,297,519,551.00	176,240,750.00	525,713,912.00	22.88	176,240,750.00	525,713,912.00	22.88
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	281,921,000.00	0.00	69,489,599.00	351,410,599.00	0.00	351,410,599.00	28,340,933.00	80,971,402.00	23.04	28,340,933.00	80,971,402.00	23.04
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	499,374,000.00	0.00	133,772,208.00	633,146,208.00	0.00	633,146,208.00	51,767,779.00	148,886,253.00	23.52	51,767,779.00	148,886,253.00	23.52
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	225,202,000.00	0.00	97,289,038.00	322,491,038.00	0.00	322,491,038.00	23,169,485.00	71,431,802.00	22.15	23,169,485.00	71,431,802.00	22.15
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	362,784,000.00	0.00	67,479,853.00	430,263,853.00	0.00	430,263,853.00	32,147,826.00	97,904,957.00	22.75	32,147,826.00	97,904,957.00	22.75
3-01-001-02-02-02-0002-05	Salud Privada Facultad de Artes ASAB	369,746,000.00	0.00	103,313,492.00	473,059,492.00	0.00	473,059,492.00	35,053,336.00	108,589,718.00	22.95	35,053,336.00	108,589,718.00	22.95
3-01-001-02-02-02-0002-06	Salud Privada Ilud	59,828,000.00	0.00	27,320,361.00	87,148,361.00	0.00	87,148,361.00	5,761,391.00	17,929,780.00	20.57	5,761,391.00	17,929,780.00	20.57
3-01-001-02-02-03	Aportes de cesantías	1,953,970,000.00	0.00	536,292,883.00	2,490,262,883.00	0.00	2,490,262,883.00	21,382,909.00	1,580,516,239.00	63.47	0.00	409,379,832.00	16.44
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	1,942,910,000.00	0.00	536,292,883.00	2,479,202,883.00	0.00	2,479,202,883.00	21,382,909.00	1,580,516,239.00	63.75	0.00	409,379,832.00	16.51
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	307,816,000.00	0.00	72,681,016.00	380,497,016.00	0.00	380,497,016.00	2,830,013.00	232,398,298.00	61.08	0.00	54,684,098.00	14.37
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	540,115,000.00	0.00	142,545,143.00	682,660,143.00	0.00	682,660,143.00	7,418,052.00	438,802,795.00	64.28	0.00	103,291,377.00	15.13
3-01-001-02-02-03-0001-03	Cesantías Fondos Públicos Facultad d	270,971,000.00	0.00	73,478,938.00	344,449,938.00	0.00	344,449,938.00	4,486,859.00	219,048,273.00	63.59	0.00	60,106,554.00	17.45
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	360,957,000.00	0.00	102,699,316.00	463,656,316.00	0.00	463,656,316.00	1,762,845.00	305,077,382.00	65.80	0.00	83,520,596.00	18.01
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad d	406,072,000.00	0.00	106,175,173.00	512,247,173.00	0.00	512,247,173.00	3,402,254.00	330,980,518.00	64.61	0.00	92,454,578.00	18.05
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	56,979,000.00	0.00	38,713,297.00	95,692,297.00	0.00	95,692,297.00	1,482,886.00	54,208,973.00	56.65	0.00	15,322,629.00	16.01

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	11,060,000.00	0.00	0.00	11,060,000.00	0.00	11,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-03-0002-06	Cesantías Fondos Privados Ilud	11,060,000.00	0.00	0.00	11,060,000.00	0.00	11,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04	Aportes a cajas de compensación familiar	867,058,000.00	0.00	252,227,974.00	1,119,285,974.00	0.00	1,119,285,974.00	75,625,300.00	239,446,001.00	21.39	75,625,300.00	239,446,000.00	21.39	
3-01-001-02-02-04-0001	Compensar	867,058,000.00	0.00	252,227,974.00	1,119,285,974.00	0.00	1,119,285,974.00	75,625,300.00	239,446,001.00	21.39	75,625,300.00	239,446,000.00	21.39	
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	139,711,000.00	0.00	31,687,240.00	171,398,240.00	0.00	171,398,240.00	12,443,000.00	36,995,800.00	21.58	12,443,000.00	36,995,800.00	21.58	
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	241,385,000.00	0.00	66,979,930.00	308,364,930.00	0.00	308,364,930.00	22,405,900.00	67,977,200.00	22.04	22,405,900.00	67,977,200.00	22.04	
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	109,457,000.00	0.00	47,102,549.00	156,559,549.00	0.00	156,559,549.00	9,933,500.00	32,534,200.00	20.78	9,933,500.00	32,534,200.00	20.78	
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	172,639,000.00	0.00	36,875,373.00	209,514,373.00	0.00	209,514,373.00	13,533,800.00	44,343,200.00	21.16	13,533,800.00	44,343,200.00	21.16	
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad de Ar	174,544,000.00	0.00	56,192,691.00	230,736,691.00	0.00	230,736,691.00	14,929,400.00	49,522,301.00	21.46	14,929,400.00	49,522,300.00	21.46	
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	29,322,000.00	0.00	13,390,191.00	42,712,191.00	0.00	42,712,191.00	2,379,700.00	8,073,300.00	18.90	2,379,700.00	8,073,300.00	18.90	
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	114,894,000.00	0.00	25,421,137.00	140,315,137.00	0.00	140,315,137.00	8,980,400.00	30,456,600.00	21.71	8,980,400.00	30,456,600.00	21.71	
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	114,894,000.00	0.00	25,421,137.00	140,315,137.00	0.00	140,315,137.00	8,980,400.00	30,456,600.00	21.71	8,980,400.00	30,456,600.00	21.71	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	18,798,000.00	0.00	2,686,743.00	21,484,743.00	0.00	21,484,743.00	1,506,800.00	4,728,300.00	22.01	1,506,800.00	4,728,300.00	22.01	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	30,655,000.00	0.00	8,002,860.00	38,657,860.00	0.00	38,657,860.00	2,698,000.00	8,671,600.00	22.43	2,698,000.00	8,671,600.00	22.43	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio ambiente y rec	15,779,000.00	0.00	3,852,916.00	19,631,916.00	0.00	19,631,916.00	1,166,700.00	4,131,800.00	21.05	1,166,700.00	4,131,800.00	21.05	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	22,264,000.00	0.00	4,001,954.00	26,265,954.00	0.00	26,265,954.00	1,582,800.00	5,620,000.00	21.40	1,582,800.00	5,620,000.00	21.40	
3-01-001-02-02-05-0001-05	ARL Facultad de Artes ASAB	23,211,000.00	0.00	5,711,727.00	28,922,727.00	0.00	28,922,727.00	1,745,400.00	6,279,000.00	21.71	1,745,400.00	6,279,000.00	21.71	
3-01-001-02-02-05-0001-06	ARL Ilud	4,187,000.00	0.00	1,164,937.00	5,351,937.00	0.00	5,351,937.00	280,700.00	1,025,900.00	19.17	280,700.00	1,025,900.00	19.17	
3-01-001-02-02-06	Aportes al ICBF	662,153,000.00	0.00	144,255,352.00	806,408,352.00	0.00	806,408,352.00	56,737,400.00	179,624,100.00	22.27	56,737,400.00	179,624,100.00	22.27	
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	662,153,000.00	0.00	144,255,352.00	806,408,352.00	0.00	806,408,352.00	56,737,400.00	179,624,100.00	22.27	56,737,400.00	179,624,100.00	22.27	
3-01-001-02-02-06-0001-01	ICBF Facultad Ingeniería	108,033,000.00	0.00	15,442,367.00	123,475,367.00	0.00	123,475,367.00	9,335,700.00	27,755,000.00	22.48	9,335,700.00	27,755,000.00	22.48	
3-01-001-02-02-06-0001-02	ICBF Facultad Ciencias y Educación	177,661,000.00	0.00	44,510,546.00	222,171,546.00	0.00	222,171,546.00	16,808,100.00	50,991,800.00	22.95	16,808,100.00	50,991,800.00	22.95	
3-01-001-02-02-06-0001-03	ICBF Facultad Medio ambiente y recur	90,683,000.00	0.00	22,143,973.00	112,826,973.00	0.00	112,826,973.00	7,454,000.00	24,409,100.00	21.63	7,454,000.00	24,409,100.00	21.63	
3-01-001-02-02-06-0001-04	ICBF Facultad Tecnológica	128,867,000.00	0.00	22,086,675.00	150,953,675.00	0.00	150,953,675.00	10,154,700.00	33,264,000.00	22.04	10,154,700.00	33,264,000.00	22.04	
3-01-001-02-02-06-0001-05	ICBF Facultad Artes ASAB	133,395,000.00	0.00	32,827,552.00	166,222,552.00	0.00	166,222,552.00	11,200,300.00	37,148,200.00	22.35	11,200,300.00	37,148,200.00	22.35	
3-01-001-02-02-06-0001-06	ICBF Ilud	23,514,000.00	0.00	7,244,239.00	30,758,239.00	0.00	30,758,239.00	1,784,600.00	6,056,000.00	19.69	1,784,600.00	6,056,000.00	19.69	
3-01-001-03	TRABAJADORES OFICIALES	4,094,375,000.00	0.00	196,924,177.00	4,291,299,177.00	0.00	4,291,299,177.00	161,907,468.00	1,206,072,382.00	28.11	161,907,468.00	1,156,072,382.00	26.94	
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	2,103,566,000.00	0.00	196,924,177.00	2,300,490,177.00	0.00	2,300,490,177.00	111,250,262.00	583,004,414.00	25.34	111,250,262.00	583,004,414.00	25.34	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,780,673,000.00	0.00	196,924,177.00	1,977,597,177.00	0.00	1,977,597,177.00	101,162,448.00	532,877,384.00	26.95	101,162,448.00	532,877,384.00	26.95
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,172,763,000.00	0.00	139,026,690.00	1,311,789,690.00	0.00	1,311,789,690.00	90,100,498.00	462,428,365.00	35.25	90,100,498.00	462,428,365.00	35.25
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,172,763,000.00	0.00	139,026,690.00	1,311,789,690.00	0.00	1,311,789,690.00	90,100,498.00	462,428,365.00	35.25	90,100,498.00	462,428,365.00	35.25
3-01-001-03-01-01-0005	Auxilio de transporte	71,304,000.00	0.00	15,402,353.00	86,706,353.00	0.00	86,706,353.00	5,723,032.00	28,409,033.00	32.76	5,723,032.00	28,409,033.00	32.76
3-01-001-03-01-01-0005-00	Auxilio de transporte	71,304,000.00	0.00	15,402,353.00	86,706,353.00	0.00	86,706,353.00	5,723,032.00	28,409,033.00	32.76	5,723,032.00	28,409,033.00	32.76
3-01-001-03-01-01-0006	Subsidio de alimentación	60,568,000.00	0.00	20,318,869.00	80,886,869.00	0.00	80,886,869.00	5,338,918.00	26,502,299.00	32.76	5,338,918.00	26,502,299.00	32.76
3-01-001-03-01-01-0006-00	Subsidio de alimentación	60,568,000.00	0.00	20,318,869.00	80,886,869.00	0.00	80,886,869.00	5,338,918.00	26,502,299.00	32.76	5,338,918.00	26,502,299.00	32.76
3-01-001-03-01-01-0007	Prima de navidad	276,794,000.00	0.00	0.00	276,794,000.00	0.00	276,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad Trabajadores Oficial	276,794,000.00	0.00	0.00	276,794,000.00	0.00	276,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	199,244,000.00	0.00	22,176,265.00	221,420,265.00	0.00	221,420,265.00	0.00	15,537,687.00	7.02	0.00	15,537,687.00	7.02
3-01-001-03-01-01-0008-00	Prima de vacaciones Trabajadores Ofi	199,244,000.00	0.00	22,176,265.00	221,420,265.00	0.00	221,420,265.00	0.00	15,537,687.00	7.02	0.00	15,537,687.00	7.02
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	322,893,000.00	0.00	0.00	322,893,000.00	0.00	322,893,000.00	10,087,814.00	50,127,030.00	15.52	10,087,814.00	50,127,030.00	15.52
3-01-001-03-01-02-0001	Prima de antigüedad	122,258,000.00	0.00	0.00	122,258,000.00	0.00	122,258,000.00	10,087,814.00	50,127,030.00	41.00	10,087,814.00	50,127,030.00	41.00
3-01-001-03-01-02-0001-00	Prima de antigüedad Trabajadores Ofi	122,258,000.00	0.00	0.00	122,258,000.00	0.00	122,258,000.00	10,087,814.00	50,127,030.00	41.00	10,087,814.00	50,127,030.00	41.00
3-01-001-03-01-02-0002	Prima Semestral	200,635,000.00	0.00	0.00	200,635,000.00	0.00	200,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-02-0002-00	Prima Semestral Trabajadores Oficiales	200,635,000.00	0.00	0.00	200,635,000.00	0.00	200,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	1,056,507,000.00	0.00	0.00	1,056,507,000.00	0.00	1,056,507,000.00	29,299,983.00	302,864,576.00	28.67	29,299,983.00	302,864,576.00	28.67
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	298,138,000.00	0.00	0.00	298,138,000.00	0.00	298,138,000.00	12,235,875.00	48,815,550.00	16.37	12,235,875.00	48,815,550.00	16.37
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	237,555,000.00	0.00	0.00	237,555,000.00	0.00	237,555,000.00	9,855,225.00	39,351,450.00	16.57	9,855,225.00	39,351,450.00	16.57
3-01-001-03-02-01-0001-00	Pensiones Públicas Trabajadores Oficiales	237,555,000.00	0.00	0.00	237,555,000.00	0.00	237,555,000.00	9,855,225.00	39,351,450.00	16.57	9,855,225.00	39,351,450.00	16.57
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	60,583,000.00	0.00	0.00	60,583,000.00	0.00	60,583,000.00	2,380,650.00	9,464,100.00	15.62	2,380,650.00	9,464,100.00	15.62
3-01-001-03-02-01-0002-00	Pensiones Privadas Trabajadores Oficiales	60,583,000.00	0.00	0.00	60,583,000.00	0.00	60,583,000.00	2,380,650.00	9,464,100.00	15.62	2,380,650.00	9,464,100.00	15.62
3-01-001-03-02-02	Aportes a la seguridad social en salud	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,019,808.00	36,341,320.00	16.17	9,019,808.00	36,341,320.00	16.17
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,019,808.00	36,341,320.00	16.17	9,019,808.00	36,341,320.00	16.17
3-01-001-03-02-02-0002-00	Salud Privada Trabajadores Oficiales	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,019,808.00	36,341,320.00	16.17	9,019,808.00	36,341,320.00	16.17

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO								VIGENCIA FISCAL: 2020			
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-001-03-02-03	Aportes de cesantías	272,924,000.00	0.00	0.00	272,924,000.00	0.00	272,924,000.00	0.00	185,258,006.00	67.88	0.00	185,258,006.00	67.88
3-01-001-03-02-03-0001	Cesantías Fondos Públicos Trabajadores Oficiales	28,071,000.00	0.00	60,937,145.00	89,008,145.00	0.00	89,008,145.00	0.00	86,069,347.00	96.70	0.00	86,069,347.00	96.70
3-01-001-03-02-03-0001-00	Cesantías Fondos Públicos Trabajado	28,071,000.00	0.00	60,937,145.00	89,008,145.00	0.00	89,008,145.00	0.00	86,069,347.00	96.70	0.00	86,069,347.00	96.70
3-01-001-03-02-03-0002	Cesantías Fondos Privados Trabajadores Oficiales	244,853,000.00	0.00	-60,937,145.00	183,915,855.00	0.00	183,915,855.00	0.00	99,188,659.00	53.93	0.00	99,188,659.00	53.93
3-01-001-03-02-03-0002-00	Cesantías Fondos Privados Trabajado	244,853,000.00	0.00	-60,937,145.00	183,915,855.00	0.00	183,915,855.00	0.00	99,188,659.00	53.93	0.00	99,188,659.00	53.93
3-01-001-03-02-04	Aportes a cajas de compensación familiar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,296,700.00	17,543,800.00	12.38	4,296,700.00	17,543,800.00	12.38
3-01-001-03-02-04-0001	Compensar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,296,700.00	17,543,800.00	12.38	4,296,700.00	17,543,800.00	12.38
3-01-001-03-02-04-0001-00	Caja de Compensación Trabajadores (141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,296,700.00	17,543,800.00	12.38	4,296,700.00	17,543,800.00	12.38
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	524,200.00	1,745,000.00	13.62	524,200.00	1,745,000.00	13.62
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	524,200.00	1,745,000.00	13.62	524,200.00	1,745,000.00	13.62
3-01-001-03-02-05-0001-00	ARL Trabajadores Oficiales	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	524,200.00	1,745,000.00	13.62	524,200.00	1,745,000.00	13.62
3-01-001-03-02-06	Aportes al ICBF	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,223,400.00	13,160,900.00	12.39	3,223,400.00	13,160,900.00	12.39
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,223,400.00	13,160,900.00	12.39	3,223,400.00	13,160,900.00	12.39
3-01-001-03-02-06-0001-00	ICBF Trabajadores Oficiales	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,223,400.00	13,160,900.00	12.39	3,223,400.00	13,160,900.00	12.39
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	934,302,000.00	0.00	0.00	934,302,000.00	0.00	934,302,000.00	21,357,223.00	320,203,392.00	34.27	21,357,223.00	270,203,392.00	28.92
3-01-001-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	136,268,000.00	0.00	0.00	136,268,000.00	0.00	136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000	Reconocimiento por permanencia en el servicio público	136,268,000.00	0.00	0.00	136,268,000.00	0.00	136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en e	136,268,000.00	0.00	0.00	136,268,000.00	0.00	136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios Convencionales	798,034,000.00	0.00	0.00	798,034,000.00	0.00	798,034,000.00	21,357,223.00	320,203,392.00	40.12	21,357,223.00	270,203,392.00	33.86
3-01-001-03-03-04-0001	Quinquenios	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	75,523,000.00	0.00	0.00	75,523,000.00	0.00	75,523,000.00	0.00	75,377,571.00	99.81	0.00	75,377,571.00	99.81
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	75,523,000.00	0.00	0.00	75,523,000.00	0.00	75,523,000.00	0.00	75,377,571.00	99.81	0.00	75,377,571.00	99.81

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	344,497,000.00	0.00	0.00	344,497,000.00	0.00	344,497,000.00	0.00	87,780,300.00	25.48	0.00	87,780,300.00	25.48
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales	344,497,000.00	0.00	0.00	344,497,000.00	0.00	344,497,000.00	0.00	87,780,300.00	25.48	0.00	87,780,300.00	25.48
3-01-001-03-03-04-0004	Subsidio Familiar	278,014,000.00	0.00	0.00	278,014,000.00	0.00	278,014,000.00	21,357,223.00	107,045,521.00	38.50	21,357,223.00	107,045,521.00	38.50
3-01-001-03-03-04-0004-00	Subsidio Familiar	278,014,000.00	0.00	0.00	278,014,000.00	0.00	278,014,000.00	21,357,223.00	107,045,521.00	38.50	21,357,223.00	107,045,521.00	38.50
3-01-001-03-03-04-0005	Plan de Salud de Administrativos	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	0.00	0.00	0.00
3-01-001-03-03-04-0005-00	Plan de Salud Trabajadores Oficiales	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	0.00	0.00	0.00
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	82,010,688,000.00	0.00	521,593,624.00	82,532,281,624.00	0.00	82,532,281,624.00	2,468,841,148.00	51,004,782,147.00	61.80	4,677,365,401.00	13,586,244,278.00	16.46
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	157,160,000.00	0.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	0.00	54,000,000.00	45.49	0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	157,160,000.00	0.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	0.00	54,000,000.00	45.49	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	157,160,000.00	0.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	0.00	54,000,000.00	45.49	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	21,275,000.00	0.00	0.00	21,275,000.00	0.00	21,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	21,275,000.00	0.00	0.00	21,275,000.00	0.00	21,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	56,190,000.00	0.00	-38,452,000.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0007-00	EQUIPO Y APARATOS DE RADIO, TI	56,190,000.00	0.00	-38,452,000.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	79,695,000.00	0.00	0.00	79,695,000.00	0.00	79,695,000.00	0.00	54,000,000.00	67.76	0.00	0.00	0.00
3-01-002-01-01-01-0009-01	COMBUSTIBLES, LUBRICANTES, LL	79,695,000.00	0.00	0.00	79,695,000.00	0.00	79,695,000.00	0.00	54,000,000.00	67.76	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	81,853,528,000.00	0.00	560,045,624.00	82,413,573,624.00	0.00	82,413,573,624.00	2,468,841,148.00	50,950,782,147.00	61.82	4,677,365,401.00	13,586,244,278.00	16.49
3-01-002-02-01	MATERIALES Y SUMINISTROS	926,869,000.00	0.00	20,000,000.00	946,869,000.00	0.00	946,869,000.00	0.00	146,221,144.00	15.44	146,221,144.00	146,221,144.00	15.44
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES	846,869,000.00	0.00	20,000,000.00	866,869,000.00	0.00	866,869,000.00	0.00	146,221,144.00	16.87	146,221,144.00	146,221,144.00	16.87

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-01-02-0002	TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	547,356,000.00	0.00	20,000,000.00	567,356,000.00	0.00	567,356,000.00	0.00	146,221,144.00	25.77	146,221,144.00	146,221,144.00	25.77
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	547,356,000.00	0.00	20,000,000.00	567,356,000.00	0.00	567,356,000.00	0.00	146,221,144.00	25.77	146,221,144.00	146,221,144.00	25.77
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	299,513,000.00	0.00	0.00	299,513,000.00	0.00	299,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	67,893,000.00	0.00	0.00	67,893,000.00	0.00	67,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	231,620,000.00	0.00	0.00	231,620,000.00	0.00	231,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	80,926,659,000.00	0.00	540,045,624.00	81,466,704,624.00	0.00	81,466,704,624.00	2,468,841,148.00	50,804,561,003.00	62.36	4,531,144,257.00	13,440,023,134.00	16.50
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,212,132,000.00	0.00	120,000,000.00	3,332,132,000.00	0.00	3,332,132,000.00	0.00	20,237,226.00	0.61	0.00	12,696,548.00	0.38
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,041,382,000.00	0.00	0.00	1,041,382,000.00	0.00	1,041,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	1,041,382,000.00	0.00	0.00	1,041,382,000.00	0.00	1,041,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	2,119,000,000.00	0.00	120,000,000.00	2,239,000,000.00	0.00	2,239,000,000.00	0.00	12,000,000.00	0.54	0.00	12,000,000.00	0.54
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P	2,119,000,000.00	0.00	120,000,000.00	2,239,000,000.00	0.00	2,239,000,000.00	0.00	12,000,000.00	0.54	0.00	12,000,000.00	0.54
3-01-002-02-02-01-0006	Servicios postales y de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	0.00	8,237,226.00	15.92	0.00	696,548.00	1.35
3-01-002-02-02-01-0006-01	Servicios de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	0.00	8,237,226.00	15.92	0.00	696,548.00	1.35
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	5,959,517,000.00	0.00	186,000,000.00	6,145,517,000.00	0.00	6,145,517,000.00	100,418,778.00	3,422,154,749.00	55.69	1,937,185,603.00	1,989,694,299.00	32.38

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO			
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,761,250,000.00	0.00	150,000,000.00	2,911,250,000.00	0.00	2,911,250,000.00	2,269,000.00	1,934,013,631.00	66.43	1,745,089,391.00	1,795,595,799.00	61.68	
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos aut	15,675,000.00	0.00	0.00	15,675,000.00	0.00	15,675,000.00	0.00	11,696,689.00	74.62	11,696,689.00	11,696,689.00	74.62	
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, f	1,738,771,000.00	0.00	0.00	1,738,771,000.00	0.00	1,738,771,000.00	0.00	1,101,735,278.00	63.36	1,101,735,278.00	1,101,735,278.00	63.36	
3-01-002-02-02-02-0001-09	Servicios de seguros generales de res	610,779,000.00	0.00	0.00	610,779,000.00	0.00	610,779,000.00	0.00	610,779,000.00	100.00	610,779,000.00	610,779,000.00	100.00	
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de acci	13,200,000.00	0.00	0.00	13,200,000.00	0.00	13,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-02-0001-12	ARL Estudiante en pasantía y práctica	25,750,000.00	0.00	150,000,000.00	175,750,000.00	0.00	175,750,000.00	2,269,000.00	5,099,000.00	2.90	2,269,000.00	5,099,000.00	2.90	
3-01-002-02-02-02-0001-12	SG-SST	357,075,000.00	0.00	0.00	357,075,000.00	0.00	357,075,000.00	0.00	204,703,664.00	57.33	18,609,424.00	66,285,832.00	18.56	
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,406,689,000.00	0.00	36,000,000.00	2,442,689,000.00	0.00	2,442,689,000.00	7,624,500.00	1,397,309,764.00	57.20	192,096,212.00	193,792,424.00	7.93	
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento c	2,406,689,000.00	0.00	36,000,000.00	2,442,689,000.00	0.00	2,442,689,000.00	7,624,500.00	1,397,309,764.00	57.20	192,096,212.00	193,792,424.00	7.93	
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	791,578,000.00	0.00	0.00	791,578,000.00	0.00	791,578,000.00	90,525,278.00	90,831,354.00	11.47	0.00	306,076.00	0.04	
3-01-002-02-02-02-0003-05	Derechos de uso de productos de proq	791,578,000.00	0.00	0.00	791,578,000.00	0.00	791,578,000.00	90,525,278.00	90,831,354.00	11.47	0.00	306,076.00	0.04	
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	56,524,868,000.00	0.00	172,214,092.00	56,697,082,092.00	0.00	56,697,082,092.00	1,642,514,965.00	41,691,941,028.00	73.53	2,322,472,993.00	9,654,572,163.00	17.03	
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	671,858,000.00	0.00	0.00	671,858,000.00	0.00	671,858,000.00	0.00	170,000,000.00	25.30	0.00	0.00	0.00	
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	170,000,000.00	85.00	0.00	0.00	0.00	
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	471,858,000.00	0.00	0.00	471,858,000.00	0.00	471,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	1,580,951,000.00	0.00	0.00	1,580,951,000.00	0.00	1,580,951,000.00	35,989,923.00	1,313,293,251.00	83.07	136,761,700.00	554,430,652.00	35.07	
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	2,000,000.00	1.92	0.00	2,000,000.00	1.92	
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	1,476,951,000.00	0.00	0.00	1,476,951,000.00	0.00	1,476,951,000.00	35,989,923.00	1,311,293,251.00	88.78	136,761,700.00	552,430,652.00	37.40	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	30,795,968,000.00	0.00	37,762,092.00	30,833,730,092.00	0.00	30,833,730,092.00	312,701,172.00	22,805,236,296.00	73.96	1,860,488,134.00	8,240,187,418.00	26.72	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	1,689,126,000.00	0.00	0.00	1,689,126,000.00	0.00	1,689,126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	186,028,000.00	0.00	0.00	186,028,000.00	0.00	186,028,000.00	2,633,409.00	20,430,341.00	10.98	2,633,409.00	20,430,341.00	10.98	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,240,067,000.00	0.00	0.00	2,240,067,000.00	0.00	2,240,067,000.00	0.00	1,722,074,069.00	76.88	222,961,981.00	719,011,427.00	32.10	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,603,920,000.00	0.00	37,762,092.00	2,641,682,092.00	0.00	2,641,682,092.00	0.00	2,381,429,830.00	90.15	0.00	576,065,399.00	21.81	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,375,703,000.00	0.00	0.00	1,375,703,000.00	0.00	1,375,703,000.00	0.00	1,039,494,347.00	75.56	131,319,333.00	490,727,003.00	35.67	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,991,188,000.00	0.00	0.00	1,991,188,000.00	0.00	1,991,188,000.00	0.00	1,787,953,070.00	89.79	197,681,241.00	692,296,908.00	34.77	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,176,043,000.00	0.00	0.00	2,176,043,000.00	0.00	2,176,043,000.00	0.00	1,493,142,921.00	68.62	213,306,135.00	767,931,830.00	35.29	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	9,229,627,000.00	0.00	0.00	9,229,627,000.00	0.00	9,229,627,000.00	38,541,218.00	6,273,575,855.00	67.97	392,553,530.00	2,018,883,047.00	21.87	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	6,396,393,000.00	0.00	0.00	6,396,393,000.00	0.00	6,396,393,000.00	227,526,545.00	5,553,021,295.00	86.81	528,858,769.00	2,073,345,697.00	32.41	
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informaci	1,327,713,000.00	0.00	0.00	1,327,713,000.00	0.00	1,327,713,000.00	0.00	1,138,598,299.00	85.76	38,447,772.00	362,225,416.00	27.28	
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la t	703,717,000.00	0.00	0.00	703,717,000.00	0.00	703,717,000.00	0.00	661,299,750.00	93.97	64,784,010.00	256,830,652.00	36.50	
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	32,960,000.00	0.00	0.00	32,960,000.00	0.00	32,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	360,820,000.00	0.00	0.00	360,820,000.00	0.00	360,820,000.00	44,000,000.00	296,807,264.00	82.26	28,967,499.00	111,709,210.00	30.96	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	467,663,000.00	0.00	0.00	467,663,000.00	0.00	467,663,000.00	0.00	437,409,255.00	93.53	38,974,455.00	150,730,488.00	32.23	
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	1,663,865,000.00	0.00	38,452,000.00	1,702,317,000.00	0.00	1,702,317,000.00	1,265,738,658.00	1,378,775,746.00	80.99	35,872,230.00	148,909,318.00	8.75	
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	35,872,230.00	95,946,279.00	27.41	35,872,230.00	95,946,279.00	27.41	
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	0.00	7,828,810.00	15.13	0.00	7,828,810.00	15.13	
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a trav	1,243,177,000.00	0.00	0.00	1,243,177,000.00	0.00	1,243,177,000.00	1,229,866,428.00	1,229,866,428.00	98.93	0.00	0.00	0.00	
3-01-002-02-02-03-0004-05	Servicios de agencias de noticias	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004-07	Servicios de transmisión de programas	17,738,000.00	0.00	38,452,000.00	56,190,000.00	0.00	56,190,000.00	0.00	45,134,229.00	80.32	0.00	45,134,229.00	80.32	
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	18,276,888,000.00	0.00	46,000,000.00	18,322,888,000.00	0.00	18,322,888,000.00	28,085,212.00	15,939,635,735.00	86.99	289,350,929.00	711,044,775.00	3.88	
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	10,947,901,000.00	0.00	0.00	10,947,901,000.00	0.00	10,947,901,000.00	0.00	10,823,258,711.00	98.86	0.00	361,407,020.00	3.30	
3-01-002-02-02-03-0005-02	Servicios de limpieza general	5,121,219,000.00	0.00	0.00	5,121,219,000.00	0.00	5,121,219,000.00	0.00	5,007,730,921.00	97.78	279,750,929.00	279,750,929.00	5.46	
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,901,364,000.00	0.00	40,000,000.00	1,941,364,000.00	0.00	1,941,364,000.00	9,600,000.00	62,639,241.00	3.23	9,600,000.00	48,339,241.00	2.49	
3-01-002-02-02-03-0005-06	Membresías	256,404,000.00	0.00	6,000,000.00	262,404,000.00	0.00	262,404,000.00	18,485,212.00	46,006,862.00	17.53	0.00	21,547,585.00	8.21	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	2,527,588,000.00	0.00	0.00	2,527,588,000.00	0.00	2,527,588,000.00	0.00	15,000,000.00	0.59	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	288,355,000.00	0.00	0.00	288,355,000.00	0.00	288,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	79,000,000.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	368,478,000.00	0.00	0.00	368,478,000.00	0.00	368,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	103,500,000.00	0.00	0.00	103,500,000.00	0.00	103,500,000.00	0.00	15,000,000.00	14.49	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	1,169,323,000.00	0.00	0.00	1,169,323,000.00	0.00	1,169,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	161,277,000.00	0.00	0.00	161,277,000.00	0.00	161,277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bien	237,655,000.00	0.00	0.00	237,655,000.00	0.00	237,655,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	1,007,750,000.00	0.00	50,000,000.00	1,057,750,000.00	0.00	1,057,750,000.00	0.00	70,000,000.00	6.62	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	313,454,000.00	0.00	0.00	313,454,000.00	0.00	313,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-02	Servicios de impresión	457,786,000.00	0.00	0.00	457,786,000.00	0.00	457,786,000.00	0.00	70,000,000.00	15.29	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	226,510,000.00	0.00	50,000,000.00	276,510,000.00	0.00	276,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	229,332,990.00	975,706,155.00	34.51	229,332,990.00	975,703,035.00	34.51
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	229,332,990.00	975,706,155.00	34.51	229,332,990.00	975,703,035.00	34.51
3-01-002-02-02-04-0001-01	Energía	2,024,757,000.00	0.00	0.00	2,024,757,000.00	0.00	2,024,757,000.00	141,260,840.00	817,903,880.00	40.40	141,260,840.00	817,903,880.00	40.40
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	618,408,000.00	0.00	0.00	618,408,000.00	0.00	618,408,000.00	68,530,610.00	118,769,140.00	19.21	68,530,610.00	118,769,140.00	19.21
3-01-002-02-02-04-0001-03	Aseo	182,600,000.00	0.00	0.00	182,600,000.00	0.00	182,600,000.00	19,527,950.00	38,968,545.00	21.34	19,527,950.00	38,965,425.00	21.34
3-01-002-02-02-04-0001-04	Gas	1,650,000.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	13,590.00	64,590.00	3.91	13,590.00	64,590.00	3.91
3-01-002-02-02-05	Viáticos y gastos de viaje	1,206,792,000.00	0.00	49,237,908.00	1,256,029,908.00	0.00	1,256,029,908.00	0.00	209,864,497.00	16.71	0.00	205,636,643.00	16.37
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,176,792,000.00	0.00	49,237,908.00	1,226,029,908.00	0.00	1,226,029,908.00	0.00	209,565,538.00	17.09	0.00	205,337,684.00	16.75
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,176,792,000.00	0.00	49,237,908.00	1,226,029,908.00	0.00	1,226,029,908.00	0.00	209,565,538.00	17.09	0.00	205,337,684.00	16.75

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-05-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	298,959.00	2.99	0.00	298,959.00	2.99
3-01-002-02-05-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	298,959.00	2.99	0.00	298,959.00	2.99
3-01-002-02-02-06	Capacitación	169,904,000.00	0.00	0.00	169,904,000.00	0.00	169,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0001	Capacitación Administrativos	129,904,000.00	0.00	0.00	129,904,000.00	0.00	129,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0001-00	Capacitación Administrativos	129,904,000.00	0.00	0.00	129,904,000.00	0.00	129,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002	Capacitación docentes	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	11,026,031,000.00	0.00	12,593,624.00	11,038,624,624.00	0.00	11,038,624,624.00	496,574,415.00	4,484,657,348.00	40.63	42,152,671.00	601,720,446.00	5.45
3-01-002-02-02-07-0001	Estímulos académicos	728,783,000.00	0.00	0.00	728,783,000.00	0.00	728,783,000.00	0.00	14,676,000.00	2.01	0.00	14,676,000.00	2.01
3-01-002-02-02-07-0001-00	Estímulos académicos	728,783,000.00	0.00	0.00	728,783,000.00	0.00	728,783,000.00	0.00	14,676,000.00	2.01	0.00	14,676,000.00	2.01
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	143,537,000.00	0.00	0.00	143,537,000.00	0.00	143,537,000.00	0.00	60,154,160.00	41.91	0.00	60,154,160.00	41.91
3-01-002-02-02-07-0002-00	Educación Libros Personal administrativo	143,537,000.00	0.00	0.00	143,537,000.00	0.00	143,537,000.00	0.00	60,154,160.00	41.91	0.00	60,154,160.00	41.91
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	16,185,579.00	24,715,174.00	24.72	16,185,579.00	24,715,174.00	24.72
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal administrativo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	16,185,579.00	24,715,174.00	24.72	16,185,579.00	24,715,174.00	24.72
3-01-002-02-02-07-0004	Apoyo alimentario	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,356,230,774.00	95.89	0.00	0.00	0.00
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,356,230,774.00	95.89	0.00	0.00	0.00
3-01-002-02-02-07-0006	Subsidio libros pensionados	292,239,000.00	0.00	0.00	292,239,000.00	0.00	292,239,000.00	2,734,280.00	106,477,292.00	36.44	2,734,280.00	106,477,292.00	36.44
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	292,239,000.00	0.00	0.00	292,239,000.00	0.00	292,239,000.00	2,734,280.00	106,477,292.00	36.44	2,734,280.00	106,477,292.00	36.44
3-01-002-02-02-07-0007	Subsidio familiar pensionados	347,764,000.00	0.00	0.00	347,764,000.00	0.00	347,764,000.00	22,232,812.00	113,065,543.00	32.51	22,232,812.00	113,065,543.00	32.51
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	347,764,000.00	0.00	0.00	347,764,000.00	0.00	347,764,000.00	22,232,812.00	113,065,543.00	32.51	22,232,812.00	113,065,543.00	32.51
3-01-002-02-02-07-0008	Encuentro de estudiantes	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	422,146,000.00	0.00	0.00	422,146,000.00	0.00	422,146,000.00	19,000,000.00	19,000,000.00	4.50	1,000,000.00	1,000,000.00	0.24
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes - ASAB	422,146,000.00	0.00	0.00	422,146,000.00	0.00	422,146,000.00	19,000,000.00	19,000,000.00	4.50	1,000,000.00	1,000,000.00	0.24

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	107,000,000.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	1,384,129.00	1.29	0.00	1,384,129.00	1.29
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Cienci	107,000,000.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	1,384,129.00	1.29	0.00	1,384,129.00	1.29
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	210,334,000.00	0.00	0.00	210,334,000.00	0.00	210,334,000.00	0.00	118,067,132.00	56.13	0.00	116,943,548.00	55.60
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeni	210,334,000.00	0.00	0.00	210,334,000.00	0.00	210,334,000.00	0.00	118,067,132.00	56.13	0.00	116,943,548.00	55.60
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	870,973,000.00	0.00	0.00	870,973,000.00	0.00	870,973,000.00	0.00	234,465,400.00	26.92	0.00	163,304,600.00	18.75
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Fac	870,973,000.00	0.00	0.00	870,973,000.00	0.00	870,973,000.00	0.00	234,465,400.00	26.92	0.00	163,304,600.00	18.75
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	88,155,000.00	0.00	0.00	88,155,000.00	0.00	88,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecno	88,155,000.00	0.00	0.00	88,155,000.00	0.00	88,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014	Bienestar Universitario	146,600,000.00	0.00	1,000,000.00	146,600,000.00	0.00	146,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014-00	Bienestar Universitario	146,600,000.00	0.00	1,000,000.00	146,600,000.00	0.00	146,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0015	Plan Complementario de Salud Administrativos y Trabajadores Oficiales	518,000,000.00	0.00	0.00	518,000,000.00	0.00	518,000,000.00	436,421,744.00	436,421,744.00	84.25	0.00	0.00	0.00
3-01-002-02-02-07-0015-00	Plan Complementario de Salud Admini	518,000,000.00	0.00	0.00	518,000,000.00	0.00	518,000,000.00	436,421,744.00	436,421,744.00	84.25	0.00	0.00	0.00
3-01-002-02-02-07-0016	Mesa de diálogo para la construcción de acuerdos	0.00	0.00	11,593,624.00	11,593,624.00	0.00	11,593,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0016-00	Mesa de diálogo para la construcción c	0.00	0.00	11,593,624.00	11,593,624.00	0.00	11,593,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	524,405,000.00	0.00	0.00	524,405,000.00	0.00	524,405,000.00	0.00	828,116.00	0.16	0.00	828,116.00	0.16
3-01-003-01	Impuestos	504,405,000.00	0.00	0.00	504,405,000.00	0.00	504,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-01	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-01-00	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-01-00-0000	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-01-00-0000-00	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00-0000	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00-0000-00	impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13				
			MES 4	ACUMULADO 5												
3-01-003-04	Multas y sanciones															
3-01-003-04-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14			
3-01-003-04-00-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14			
3-01-003-04-00-00-0000	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14			
3-01-003-04-00-00-0000-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14			
3-01-004	DISMINUCIÓN DE PASIVOS	53,178,990,000.00	0.00	2,000,000,000.00	55,178,990,000.00	0.00	55,178,990,000.00	5,346,497,442.00	25,131,334,498.00	45.55	5,412,128,146.00	25,131,334,498.00	45.55			
3-01-004-01	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	520,564,185.00	920,197,194.00	30.67	586,194,889.00	920,197,194.00	30.67			
3-01-004-01-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	520,564,185.00	920,197,194.00	30.67	586,194,889.00	920,197,194.00	30.67			
3-01-004-01-00-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	520,564,185.00	920,197,194.00	30.67	586,194,889.00	920,197,194.00	30.67			
3-01-004-01-00-00-0000	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	520,564,185.00	920,197,194.00	30.67	586,194,889.00	920,197,194.00	30.67			
3-01-004-01-00-00-0000-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	520,564,185.00	920,197,194.00	30.67	586,194,889.00	920,197,194.00	30.67			
3-01-004-02	Pago pensiones	48,034,970,000.00	0.00	0.00	48,034,970,000.00	0.00	48,034,970,000.00	4,825,933,257.00	24,043,821,194.00	50.05	4,825,933,257.00	24,043,821,194.00	50.05			
3-01-004-02-00	Pago pensiones	48,034,970,000.00	0.00	0.00	48,034,970,000.00	0.00	48,034,970,000.00	4,825,933,257.00	24,043,821,194.00	50.05	4,825,933,257.00	24,043,821,194.00	50.05			
3-01-004-02-00-00	Pago pensiones	48,034,970,000.00	0.00	0.00	48,034,970,000.00	0.00	48,034,970,000.00	4,825,933,257.00	24,043,821,194.00	50.05	4,825,933,257.00	24,043,821,194.00	50.05			
3-01-004-02-00-00-0000	Pago pensiones	48,034,970,000.00	0.00	0.00	48,034,970,000.00	0.00	48,034,970,000.00	4,825,933,257.00	24,043,821,194.00	50.05	4,825,933,257.00	24,043,821,194.00	50.05			
3-01-004-02-00-00-0000-00	Pago pensiones	48,034,970,000.00	0.00	0.00	48,034,970,000.00	0.00	48,034,970,000.00	4,825,933,257.00	24,043,821,194.00	50.05	4,825,933,257.00	24,043,821,194.00	50.05			
3-01-004-03	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	100,788,696.00	4.03	0.00	100,788,696.00	4.03			
3-01-004-03-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	100,788,696.00	4.03	0.00	100,788,696.00	4.03			
3-01-004-03-00-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	100,788,696.00	4.03	0.00	100,788,696.00	4.03			
3-01-004-03-00-00-0000	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	100,788,696.00	4.03	0.00	100,788,696.00	4.03			
3-01-004-03-00-00-0000-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	100,788,696.00	4.03	0.00	100,788,696.00	4.03			
3-01-004-04	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	0.00	66,527,414.00	4.05	0.00	66,527,414.00	4.05			
3-01-004-04-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	0.00	66,527,414.00	4.05	0.00	66,527,414.00	4.05			
3-01-004-04-00-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	0.00	66,527,414.00	4.05	0.00	66,527,414.00	4.05			
3-01-004-04-00-00-0000	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	0.00	66,527,414.00	4.05	0.00	66,527,414.00	4.05			
3-01-004-04-00-00-0000-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	0.00	66,527,414.00	4.05	0.00	66,527,414.00	4.05			
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95			
3-01-005-07	Sentencias y conciliaciones	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95			
3-01-005-07-01	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95			

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES


ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2020		2020		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-005-07-01-00	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95
3-01-005-07-01-00-0000	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95
3-01-005-07-01-00-0000-00	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	2,355,000.00	7,797,379.00	1.95	2,355,000.00	7,797,379.00	1.95
3-03	INVERSIÓN	28,888,845,000.00	2,229,610,480.00	6,142,865,926.00	35,031,710,926.00	0.00	35,031,710,926.00	5,307,486,780.00	7,084,245,055.00	20.22	260,664,113.00	598,365,409.00	1.71
3-03-001	DIRECTA	28,675,645,000.00	2,229,610,480.00	5,450,249,499.00	34,125,894,499.00	0.00	34,125,894,499.00	5,307,486,780.00	7,080,645,055.00	20.75	260,664,113.00	594,765,409.00	1.74
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	28,675,645,000.00	2,229,610,480.00	5,450,249,499.00	34,125,894,499.00	0.00	34,125,894,499.00	5,307,486,780.00	7,080,645,055.00	20.75	260,664,113.00	594,765,409.00	1.74
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	23,069,339,000.00	0.00	1,220,639,019.00	24,289,978,019.00	0.00	24,289,978,019.00	823,507,840.00	2,554,506,115.00	10.52	260,664,113.00	594,765,409.00	2.45
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	23,069,339,000.00	0.00	1,220,639,019.00	24,289,978,019.00	0.00	24,289,978,019.00	823,507,840.00	2,554,506,115.00	10.52	260,664,113.00	594,765,409.00	2.45
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	23,069,339,000.00	0.00	1,220,639,019.00	24,289,978,019.00	0.00	24,289,978,019.00	823,507,840.00	2,554,506,115.00	10.52	260,664,113.00	594,765,409.00	2.45
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	3,223,500,000.00	0.00	0.00	3,223,500,000.00	0.00	3,223,500,000.00	158,371,882.00	1,407,064,841.00	43.65	139,171,243.00	367,599,374.00	11.40
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	3,782,240,000.00	0.00	0.00	3,782,240,000.00	0.00	3,782,240,000.00	175,524,405.00	175,524,405.00	4.64	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	3,008,600,000.00	0.00	0.00	3,008,600,000.00	0.00	3,008,600,000.00	316,405,142.00	319,432,621.00	10.62	3,027,479.00	3,027,479.00	0.10
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorados	2,274,500,000.00	0.00	0.00	2,274,500,000.00	0.00	2,274,500,000.00	76,296,955.00	350,783,343.00	15.42	99,855,967.00	195,299,800.00	8.59
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad [7,760,000,000.00	0.00	0.00	7,760,000,000.00	0.00	7,760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,874,149,000.00	0.00	0.00	1,874,149,000.00	0.00	1,874,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	824,000,000.00	0.00	70,000,000.00	894,000,000.00	0.00	894,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	322,350,000.00	0.00	1,150,639,019.00	1,472,989,019.00	0.00	1,472,989,019.00	96,909,456.00	301,700,905.00	20.48	18,609,424.00	28,838,756.00	1.96
3-03-001-15-07	EJE TRANSVERSAL GOBIERNO LEGITIMO, FORTALECIMIENTO LOCAL Y EFICIENTE	5,606,306,000.00	2,229,610,480.00	4,229,610,480.00	9,835,916,480.00	0.00	9,835,916,480.00	4,483,978,940.00	4,526,138,940.00	46.02	0.00	0.00	0.00
3-03-001-15-07-43	Modernización Institucional	5,606,306,000.00	2,229,610,480.00	4,229,610,480.00	9,835,916,480.00	0.00	9,835,916,480.00	4,483,978,940.00	4,526,138,940.00	46.02	0.00	0.00	0.00
3-03-001-15-07-43-0189	Modernización y Fortalecimiento Institucional	5,606,306,000.00	2,229,610,480.00	4,229,610,480.00	9,835,916,480.00	0.00	9,835,916,480.00	4,483,978,940.00	4,526,138,940.00	46.02	0.00	0.00	0.00
3-03-001-15-07-43-0189-38	Modernización y Fortalecimiento Institu	5,606,306,000.00	2,229,610,480.00	4,229,610,480.00	9,835,916,480.00	0.00	9,835,916,480.00	4,483,978,940.00	4,526,138,940.00	46.02	0.00	0.00	0.00
3-03-002	TRANSFERENCIA INVERSION	213,200,000.00	0.00	692,616,427.00	905,816,427.00	0.00	905,816,427.00	0.00	3,600,000.00	0.40	0.00	3,600,000.00	0.40
3-03-002-26	FONDO PRESTAMOS A EMPLEADOS	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	3,600,000.00	5.70	0.00	3,600,000.00	5.70
3-03-002-26-03	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	3,600,000.00	5.70	0.00	3,600,000.00	5.70
3-03-002-26-03-00	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	3,600,000.00	5.70	0.00	3,600,000.00	5.70

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-03-002-26-03-00-0000	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	3,600,000.00	5.70	0.00	3,600,000.00	5.70
3-03-002-26-03-00-0000-00	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	3,600,000.00	5.70	0.00	3,600,000.00	5.70
3-03-002-27	PRÉSTAMOS DE VIVIENDA	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	0.00	0.00	0.00	0.00	0.00


 RESPONSABLE DEL PRESUPUESTO


 ORDENADOR DEL GASTO


 Vo.Bo.Hector Riaño