

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	346,079,192,000.00	0.00	44,383,771,319.00	390,462,963,319.00	0.00	390,462,963,319.00	28,191,590,012.00	292,865,703,147.00	75.00	30,486,882,980.00	252,009,304,593.00	64.54	
3-01	GASTOS DE FUNCIONAMIENTO	317,190,347,000.00	0.00	24,775,355,393.00	341,965,702,393.00	0.00	341,965,702,393.00	15,512,337,176.00	267,248,764,530.00	78.15	26,056,076,895.00	242,607,457,184.00	70.94	
3-01-001	GASTOS DE PERSONAL	181,076,264,000.00	0.00	6,253,492,541.00	187,329,756,541.00	0.00	187,329,756,541.00	8,024,765,126.00	143,055,557,542.00	76.37	15,523,057,006.00	137,601,505,722.00	73.45	
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	138,616,851,000.00	0.00	-6,503,319,302.00	132,113,531,698.00	0.00	132,113,531,698.00	7,094,586,831.00	95,661,848,573.00	72.41	7,094,586,831.00	95,661,848,573.00	72.41	
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	103,738,153,000.00	0.00	-5,877,053,471.00	97,861,099,529.00	0.00	97,861,099,529.00	5,416,090,448.00	71,540,596,568.00	73.10	5,416,090,448.00	71,540,596,568.00	73.10	
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	94,609,146,000.00	0.00	-5,643,188,273.00	88,965,957,727.00	0.00	88,965,957,727.00	5,216,909,159.00	63,543,041,781.00	71.42	5,216,909,159.00	63,543,041,781.00	71.42	
3-01-001-01-01-01-0001	SUELDO BÁSICO	78,910,406,000.00	0.00	-5,565,997,273.00	73,344,408,727.00	0.00	73,344,408,727.00	5,095,147,138.00	61,177,451,807.00	83.41	5,095,147,138.00	61,177,451,807.00	83.41	
3-01-001-01-01-01-0001-01	Administrativos	9,468,710,000.00	0.00	-205,619,074.00	9,263,090,926.00	0.00	9,263,090,926.00	691,864,380.00	7,705,191,361.00	83.18	691,864,380.00	7,705,191,361.00	83.18	
3-01-001-01-01-01-0001-02	Docentes	69,441,696,000.00	0.00	-5,360,378,199.00	64,081,317,801.00	0.00	64,081,317,801.00	4,403,282,758.00	53,472,260,446.00	83.44	4,403,282,758.00	53,472,260,446.00	83.44	
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	355,672,000.00	0.00	0.00	355,672,000.00	0.00	355,672,000.00	26,198,053.00	279,494,886.00	78.58	26,198,053.00	279,494,886.00	78.58	
3-01-001-01-01-01-0004-01	Administrativos	355,672,000.00	0.00	0.00	355,672,000.00	0.00	355,672,000.00	26,198,053.00	279,494,886.00	78.58	26,198,053.00	279,494,886.00	78.58	
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	199,191,000.00	0.00	-77,191,000.00	122,000,000.00	0.00	122,000,000.00	0.00	46,135,375.00	37.82	0.00	46,135,375.00	37.82	
3-01-001-01-01-01-0005-01	Administrativos	199,191,000.00	0.00	-77,191,000.00	122,000,000.00	0.00	122,000,000.00	0.00	46,135,375.00	37.82	0.00	46,135,375.00	37.82	
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	2,215,930,000.00	0.00	0.00	2,215,930,000.00	0.00	2,215,930,000.00	87,968,545.00	1,923,154,676.00	86.79	87,968,545.00	1,923,154,676.00	86.79	
3-01-001-01-01-01-0008-01	Administrativos	343,974,000.00	0.00	0.00	343,974,000.00	0.00	343,974,000.00	28,839,753.00	274,439,966.00	79.79	28,839,753.00	274,439,966.00	79.79	
3-01-001-01-01-01-0008-02	Docentes	1,871,956,000.00	0.00	0.00	1,871,956,000.00	0.00	1,871,956,000.00	59,128,792.00	1,648,714,710.00	88.07	59,128,792.00	1,648,714,710.00	88.07	
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	7,941,171,000.00	0.00	0.00	7,941,171,000.00	0.00	7,941,171,000.00	0.00	36,503,477.00	0.46	0.00	36,503,477.00	0.46	
3-01-001-01-01-01-0010-01	Administrativos	1,555,607,000.00	0.00	0.00	1,555,607,000.00	0.00	1,555,607,000.00	0.00	4,022,357.00	0.26	0.00	4,022,357.00	0.26	
3-01-001-01-01-01-0010-02	Docentes	6,385,564,000.00	0.00	0.00	6,385,564,000.00	0.00	6,385,564,000.00	0.00	32,481,120.00	0.51	0.00	32,481,120.00	0.51	
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,986,776,000.00	0.00	0.00	4,986,776,000.00	0.00	4,986,776,000.00	7,595,423.00	80,301,560.00	1.61	7,595,423.00	80,301,560.00	1.61	
3-01-001-01-01-01-0011-01	Administrativos	833,561,000.00	0.00	0.00	833,561,000.00	0.00	833,561,000.00	7,595,423.00	65,257,900.00	7.83	7,595,423.00	65,257,900.00	7.83	
3-01-001-01-01-01-0011-02	Docentes	4,153,215,000.00	0.00	0.00	4,153,215,000.00	0.00	4,153,215,000.00	0.00	15,043,660.00	0.36	0.00	15,043,660.00	0.36	
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	9,129,007,000.00	0.00	-233,865,198.00	8,895,141,802.00	0.00	8,895,141,802.00	199,181,289.00	7,997,554,787.00	89.91	199,181,289.00	7,997,554,787.00	89.91	
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	647,102,000.00	0.00	0.00	647,102,000.00	0.00	647,102,000.00	43,613,034.00	485,565,056.00	75.04	43,613,034.00	485,565,056.00	75.04	
3-01-001-01-01-02-0001-01	Administrativos	647,102,000.00	0.00	0.00	647,102,000.00	0.00	647,102,000.00	43,613,034.00	485,565,056.00	75.04	43,613,034.00	485,565,056.00	75.04	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-01-01-02-0002	PRIMA TÉCNICA	2,171,830,000.00	0.00	0.00	2,171,830,000.00	0.00	2,171,830,000.00	146,949,009.00	1,622,068,918.00	74.69	146,949,009.00	1,622,068,918.00	74.69	
3-01-001-01-01-02-0002-01	Administrativos	2,171,830,000.00	0.00	0.00	2,171,830,000.00	0.00	2,171,830,000.00	146,949,009.00	1,622,068,918.00	74.69	146,949,009.00	1,622,068,918.00	74.69	
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,310,075,000.00	0.00	-233,865,198.00	6,076,209,802.00	0.00	6,076,209,802.00	8,619,246.00	5,889,920,813.00	96.93	8,619,246.00	5,889,920,813.00	96.93	
3-01-001-01-01-02-0003-01	Administrativos	1,268,044,000.00	0.00	-77,065,292.00	1,190,978,708.00	0.00	1,190,978,708.00	0.00	1,149,567,475.00	96.52	0.00	1,149,567,475.00	96.52	
3-01-001-01-01-02-0003-02	Docentes	5,042,031,000.00	0.00	-156,799,906.00	4,885,231,094.00	0.00	4,885,231,094.00	8,619,246.00	4,740,353,338.00	97.03	8,619,246.00	4,740,353,338.00	97.03	
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	34,399,728,000.00	0.00	-638,977,952.00	33,760,750,048.00	0.00	33,760,750,048.00	1,665,148,420.00	23,960,277,291.00	70.97	1,665,148,420.00	23,960,277,291.00	70.97	
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	10,152,950,000.00	0.00	0.00	10,152,950,000.00	0.00	10,152,950,000.00	713,402,700.00	7,208,340,225.00	71.00	713,402,700.00	7,208,340,225.00	71.00	
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	7,070,961,000.00	0.00	0.00	7,070,961,000.00	0.00	7,070,961,000.00	544,091,250.00	5,449,171,100.00	77.06	544,091,250.00	5,449,171,100.00	77.06	
3-01-001-01-02-01-0001-01	Administrativos	1,415,664,000.00	0.00	0.00	1,415,664,000.00	0.00	1,415,664,000.00	92,040,450.00	945,313,525.00	66.78	92,040,450.00	945,313,525.00	66.78	
3-01-001-01-02-01-0001-02	Docentes	5,655,297,000.00	0.00	0.00	5,655,297,000.00	0.00	5,655,297,000.00	452,050,800.00	4,503,857,575.00	79.64	452,050,800.00	4,503,857,575.00	79.64	
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,081,989,000.00	0.00	0.00	3,081,989,000.00	0.00	3,081,989,000.00	169,311,450.00	1,759,169,125.00	57.08	169,311,450.00	1,759,169,125.00	57.08	
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	350,918,000.00	0.00	0.00	350,918,000.00	0.00	350,918,000.00	20,842,350.00	195,112,900.00	55.60	20,842,350.00	195,112,900.00	55.60	
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	2,731,071,000.00	0.00	0.00	2,731,071,000.00	0.00	2,731,071,000.00	148,469,100.00	1,564,056,225.00	57.27	148,469,100.00	1,564,056,225.00	57.27	
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	504,967,720.00	5,101,357,044.00	72.30	504,967,720.00	5,101,357,044.00	72.30	
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	504,967,720.00	5,101,357,044.00	72.30	504,967,720.00	5,101,357,044.00	72.30	
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativc	1,095,957,000.00	0.00	0.00	1,095,957,000.00	0.00	1,095,957,000.00	80,049,508.00	808,125,580.00	73.74	80,049,508.00	808,125,580.00	73.74	
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	5,959,900,000.00	0.00	0.00	5,959,900,000.00	0.00	5,959,900,000.00	424,918,212.00	4,293,231,464.00	72.04	424,918,212.00	4,293,231,464.00	72.04	
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,818,508,000.00	0.00	-645,191,852.00	8,173,316,148.00	0.00	8,173,316,148.00	0.00	6,726,100,822.00	82.29	0.00	6,726,100,822.00	82.29	
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	171,000,000.00	0.00	3,803,928,777.00	3,974,928,777.00	0.00	3,974,928,777.00	0.00	3,645,000,753.00	91.70	0.00	3,645,000,753.00	91.70	
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	91,000,000.00	0.00	491,000,000.00	582,000,000.00	0.00	582,000,000.00	0.00	482,377,943.00	82.88	0.00	482,377,943.00	82.88	
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	80,000,000.00	0.00	3,312,928,777.00	3,392,928,777.00	0.00	3,392,928,777.00	0.00	3,162,622,810.00	93.21	0.00	3,162,622,810.00	93.21	
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	8,647,508,000.00	0.00	-4,449,120,629.00	4,198,387,371.00	0.00	4,198,387,371.00	0.00	3,081,100,069.00	73.39	0.00	3,081,100,069.00	73.39	
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administr	1,591,423,000.00	0.00	-1,136,191,852.00	455,231,148.00	0.00	455,231,148.00	0.00	425,276,497.00	93.42	0.00	425,276,497.00	93.42	
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	7,056,085,000.00	0.00	-3,312,928,777.00	3,743,156,223.00	0.00	3,743,156,223.00	0.00	2,655,823,572.00	70.95	0.00	2,655,823,572.00	70.95	
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	237,831,500.00	2,648,973,500.00	57.88	237,831,500.00	2,648,973,500.00	57.88	

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-01-001-01-02-04-0001	COMPENSAR	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	237,831,500.00	2,648,973,500.00	57.88	237,831,500.00	2,648,973,500.00	57.88	
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	701,185,000.00	0.00	0.00	701,185,000.00	0.00	701,185,000.00	38,336,800.00	428,482,000.00	61.11	38,336,800.00	428,482,000.00	61.11	
3-01-001-01-02-04-0001-02	DOCENTES	3,875,744,000.00	0.00	0.00	3,875,744,000.00	0.00	3,875,744,000.00	199,494,700.00	2,220,491,500.00	57.29	199,494,700.00	2,220,491,500.00	57.29	
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	413,487,000.00	0.00	6,213,900.00	419,700,900.00	0.00	419,700,900.00	30,546,900.00	288,622,700.00	68.77	30,546,900.00	288,622,700.00	68.77	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	413,487,000.00	0.00	6,213,900.00	419,700,900.00	0.00	419,700,900.00	30,546,900.00	288,622,700.00	68.77	30,546,900.00	288,622,700.00	68.77	
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	63,411,000.00	0.00	6,213,900.00	69,624,900.00	0.00	69,624,900.00	4,658,900.00	46,568,900.00	66.89	4,658,900.00	46,568,900.00	66.89	
3-01-001-01-02-05-0001-02	DOCENTES	350,076,000.00	0.00	0.00	350,076,000.00	0.00	350,076,000.00	25,888,000.00	242,053,800.00	69.14	25,888,000.00	242,053,800.00	69.14	
3-01-001-01-02-06	APORTES AL ICBF	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	178,399,600.00	1,986,883,000.00	58.75	178,399,600.00	1,986,883,000.00	58.75	
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	178,399,600.00	1,986,883,000.00	58.75	178,399,600.00	1,986,883,000.00	58.75	
3-01-001-01-02-06-0001-01	Administrativos	525,928,000.00	0.00	0.00	525,928,000.00	0.00	525,928,000.00	28,770,100.00	321,408,300.00	61.11	28,770,100.00	321,408,300.00	61.11	
3-01-001-01-02-06-0001-02	Docentes	2,856,069,000.00	0.00	0.00	2,856,069,000.00	0.00	2,856,069,000.00	149,629,500.00	1,665,474,700.00	58.31	149,629,500.00	1,665,474,700.00	58.31	
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	478,970,000.00	0.00	12,712,121.00	491,682,121.00	0.00	491,682,121.00	13,347,963.00	160,974,714.00	32.74	13,347,963.00	160,974,714.00	32.74	
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	745,325.00	5,515,859.00	10.31	745,325.00	5,515,859.00	10.31	
3-01-001-01-03-02-0000	Bonificación por Recreación	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	745,325.00	5,515,859.00	10.31	745,325.00	5,515,859.00	10.31	
3-01-001-01-03-02-0000-00	Bonificación por Recreación	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	745,325.00	5,515,859.00	10.31	745,325.00	5,515,859.00	10.31	
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en e	241,774,000.00	0.00	12,712,121.00	254,486,121.00	0.00	254,486,121.00	0.00	8,249,288.00	3.24	0.00	8,249,288.00	3.24	
3-01-001-01-03-06	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	12,602,638.00	147,209,567.00	80.14	12,602,638.00	147,209,567.00	80.14	
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	12,602,638.00	147,209,567.00	80.14	12,602,638.00	147,209,567.00	80.14	
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	12,602,638.00	147,209,567.00	80.14	12,602,638.00	147,209,567.00	80.14	
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,365,038,000.00	0.00	12,696,155,666.00	51,061,193,666.00	0.00	51,061,193,666.00	772,578,079.00	44,899,227,283.00	87.93	8,260,675,719.00	39,474,635,350.00	77.31	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	30,023,387,000.00	0.00	10,313,397,258.00	40,336,784,258.00	0.00	40,336,784,258.00	-20,786,649.00	36,706,157,221.00	91.00	7,465,945,780.00	32,093,017,972.00	79.56
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	30,023,387,000.00	0.00	10,313,397,258.00	40,336,784,258.00	0.00	40,336,784,258.00	-20,786,649.00	36,706,157,221.00	91.00	7,465,945,780.00	32,093,017,972.00	79.56
3-01-001-02-01-01-0001	Sueldo básico	27,181,138,000.00	0.00	9,069,075,554.00	36,250,213,554.00	0.00	36,250,213,554.00	-19,096,386.00	33,720,702,608.00	93.02	7,465,945,780.00	30,111,746,971.00	83.07
3-01-001-02-01-01-0001-01	Sueldo Básico Facultad de Ingeniería	5,494,773,000.00	0.00	1,458,663,688.00	6,953,436,688.00	0.00	6,953,436,688.00	-5,688,164.00	6,820,072,894.00	98.08	1,528,325,679.00	6,110,300,790.00	87.87
3-01-001-02-01-01-0001-02	Sueldo Básico Facultad de Ciencias y	8,118,088,000.00	0.00	2,255,523,493.00	10,373,611,493.00	0.00	10,373,611,493.00	756,101.00	9,947,234,463.00	95.89	2,249,761,350.00	8,862,476,661.00	85.43
3-01-001-02-01-01-0001-03	Sueldo Básico Facultad de Medio amb	3,585,141,000.00	0.00	1,170,160,284.00	4,755,301,284.00	0.00	4,755,301,284.00	-10,156,671.00	4,302,510,642.00	90.48	923,895,089.00	3,853,168,192.00	81.03
3-01-001-02-01-01-0001-04	Sueldo Básico Facultad Tecnológica	4,371,461,000.00	0.00	1,631,594,229.00	6,003,055,229.00	0.00	6,003,055,229.00	-1,431,305.00	5,596,713,884.00	93.23	1,239,165,156.00	5,018,935,975.00	83.61
3-01-001-02-01-01-0001-05	Sueldo Básico Facultad de Artes ASAF	4,777,043,000.00	0.00	1,679,780,707.00	6,456,823,707.00	0.00	6,456,823,707.00	-2,576,347.00	5,815,091,287.00	90.06	1,257,492,470.00	5,213,270,643.00	80.74
3-01-001-02-01-01-0001-06	Sueldo Básico Ilud	834,632,000.00	0.00	468,881,420.00	1,303,513,420.00	0.00	1,303,513,420.00	0.00	1,013,659,627.00	77.76	209,918,581.00	913,518,212.00	70.08
3-01-001-02-01-01-0001-07	Sueldo Básico Facultad de Ciencias y	0.00	0.00	404,471,733.00	404,471,733.00	0.00	404,471,733.00	0.00	225,419,811.00	55.73	57,387,455.00	140,076,498.00	34.63
3-01-001-02-01-01-0009	Prima de servicios	1,017,081,000.00	0.00	0.00	1,017,081,000.00	0.00	1,017,081,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-01	Prima de Servicios Facultad de Ingenier	146,208,000.00	0.00	0.00	146,208,000.00	0.00	146,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-02	Prima de Servicios Facultad de Cienci	280,414,000.00	0.00	0.00	280,414,000.00	0.00	280,414,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-03	Prima de Servicios Facultad de Medio	136,613,000.00	0.00	0.00	136,613,000.00	0.00	136,613,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-04	Prima de Servicios Facultad Tecnológi	193,863,000.00	0.00	0.00	193,863,000.00	0.00	193,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-05	Prima de Servicios Facultad de Artes y	233,163,000.00	0.00	0.00	233,163,000.00	0.00	233,163,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-06	Prima de Servicios Ilud	26,820,000.00	0.00	0.00	26,820,000.00	0.00	26,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0010	Prima de navidad	957,649,000.00	0.00	1,009,972,792.00	1,967,621,792.00	0.00	1,967,621,792.00	-1,083,504.00	1,913,749,462.00	97.26	0.00	1,270,041,990.00	64.55
3-01-001-02-01-01-0010-01	Prima de Navidad Facultad de Ingenie	128,866,000.00	0.00	173,115,831.00	301,981,831.00	0.00	301,981,831.00	0.00	292,717,262.00	96.93	0.00	187,158,730.00	61.98
3-01-001-02-01-01-0010-02	Prima de Navidad Facultad de Ciencia	280,097,000.00	0.00	261,696,904.00	541,793,904.00	0.00	541,793,904.00	53,777.00	541,669,006.00	99.98	0.00	354,119,992.00	65.36
3-01-001-02-01-01-0010-03	Prima de Navidad Facultad de Medio e	125,704,000.00	0.00	147,669,032.00	273,373,032.00	0.00	273,373,032.00	-852,241.00	261,628,240.00	95.70	0.00	176,599,877.00	64.60
3-01-001-02-01-01-0010-04	Prima de Navidad Facultad Tecnológica	182,166,000.00	0.00	185,815,270.00	367,981,270.00	0.00	367,981,270.00	-101,800.00	364,842,240.00	99.15	0.00	245,697,488.00	66.77
3-01-001-02-01-01-0010-05	Prima de Navidad Facultad de Artes A	222,626,000.00	0.00	183,919,463.00	406,545,463.00	0.00	406,545,463.00	-183,240.00	391,786,254.00	96.37	0.00	264,006,994.00	64.94
3-01-001-02-01-01-0010-06	Prima de Navidad Ilud	18,190,000.00	0.00	57,756,292.00	75,946,292.00	0.00	75,946,292.00	0.00	61,106,460.00	80.46	0.00	42,458,909.00	55.91
3-01-001-02-01-01-0011	Prima de vacaciones	867,519,000.00	0.00	234,348,912.00	1,101,867,912.00	0.00	1,101,867,912.00	-606,759.00	1,071,705,151.00	97.26	0.00	711,229,011.00	64.55
3-01-001-02-01-01-0011-01	Prima de Vacaciones Facultad de Inge	136,807,000.00	0.00	32,302,775.00	169,109,775.00	0.00	169,109,775.00	0.00	163,921,650.00	96.93	0.00	104,808,877.00	61.98
3-01-001-02-01-01-0011-02	Prima de Vacaciones Facultad de Cier	240,051,000.00	0.00	63,353,493.00	303,404,493.00	0.00	303,404,493.00	30,116.00	303,334,587.00	99.98	0.00	198,307,147.00	65.36
3-01-001-02-01-01-0011-03	Prima de Vacaciones Facultad de Med	120,501,000.00	0.00	32,587,867.00	153,088,867.00	0.00	153,088,867.00	-477,254.00	146,511,769.00	95.70	0.00	98,895,887.00	64.60
3-01-001-02-01-01-0011-04	Prima de Vacaciones Facultad Tecnol	160,486,000.00	0.00	45,583,461.00	206,069,461.00	0.00	206,069,461.00	-57,007.00	204,311,578.00	99.15	0.00	137,590,529.00	66.77
3-01-001-02-01-01-0011-05	Prima de Vacaciones Facultad de Arte	180,477,000.00	0.00	47,188,404.00	227,665,404.00	0.00	227,665,404.00	-102,614.00	219,400,264.00	96.37	0.00	147,843,897.00	64.94
3-01-001-02-01-01-0011-06	Prima de Vacaciones Ilud	29,197,000.00	0.00	13,332,912.00	42,529,912.00	0.00	42,529,912.00	0.00	34,225,303.00	80.47	0.00	23,782,674.00	55.92

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,341,651,000.00	0.00	2,382,758,408.00	10,724,409,408.00	0.00	10,724,409,408.00	793,364,728.00	8,193,070,062.00	76.40	794,729,939.00	7,381,617,378.00	68.83
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,944,721,000.00	0.00	810,896,511.00	3,755,617,511.00	0.00	3,755,617,511.00	340,193,580.00	2,459,601,049.00	65.49	340,193,580.00	2,459,601,049.00	65.49
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,527,433,000.00	0.00	810,896,511.00	3,338,329,511.00	0.00	3,338,329,511.00	295,859,113.00	2,124,160,471.00	63.63	295,859,113.00	2,124,160,471.00	63.63
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	397,875,000.00	0.00	97,590,232.00	495,465,232.00	0.00	495,465,232.00	56,200,279.00	380,073,132.00	76.71	56,200,279.00	380,073,132.00	76.71
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	705,087,000.00	0.00	287,259,394.00	992,346,394.00	0.00	992,346,394.00	99,884,427.00	692,088,324.00	69.74	99,884,427.00	692,088,324.00	69.74
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	317,204,000.00	0.00	136,918,562.00	454,122,562.00	0.00	454,122,562.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolóc	500,709,000.00	0.00	105,667,525.00	606,376,525.00	0.00	606,376,525.00	62,339,650.00	469,828,740.00	77.48	62,339,650.00	469,828,740.00	77.48
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad de Artes	522,955,000.00	0.00	144,030,832.00	666,985,832.00	0.00	666,985,832.00	67,691,961.00	501,932,258.00	75.25	67,691,961.00	501,932,258.00	75.25
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	83,603,000.00	0.00	39,429,966.00	123,032,966.00	0.00	123,032,966.00	9,742,796.00	80,238,017.00	65.22	9,742,796.00	80,238,017.00	65.22
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	417,288,000.00	0.00	0.00	417,288,000.00	0.00	417,288,000.00	44,334,467.00	335,440,578.00	80.39	44,334,467.00	335,440,578.00	80.39
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medic	417,288,000.00	0.00	0.00	417,288,000.00	0.00	417,288,000.00	44,334,467.00	335,440,578.00	80.39	44,334,467.00	335,440,578.00	80.39
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,798,855,000.00	0.00	608,664,551.00	2,407,519,551.00	0.00	2,407,519,551.00	241,081,459.00	1,759,157,698.00	73.07	241,081,459.00	1,759,157,698.00	73.07
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	1,798,855,000.00	0.00	608,664,551.00	2,407,519,551.00	0.00	2,407,519,551.00	241,081,459.00	1,759,157,698.00	73.07	241,081,459.00	1,759,157,698.00	73.07
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	281,921,000.00	0.00	69,489,599.00	351,410,599.00	0.00	351,410,599.00	39,811,279.00	272,551,243.00	77.56	39,811,279.00	272,551,243.00	77.56
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	499,374,000.00	0.00	243,772,208.00	743,146,208.00	0.00	743,146,208.00	70,856,206.00	493,299,680.00	66.38	70,856,206.00	493,299,680.00	66.38
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	225,202,000.00	0.00	97,289,038.00	322,491,038.00	0.00	322,491,038.00	31,405,167.00	240,094,374.00	74.45	31,405,167.00	240,094,374.00	74.45
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	362,784,000.00	0.00	67,479,853.00	430,263,853.00	0.00	430,263,853.00	44,158,250.00	333,537,215.00	77.52	44,158,250.00	333,537,215.00	77.52
3-01-001-02-02-02-0002-05	Salud Privada Facultad de Artes ASAB	369,746,000.00	0.00	103,313,492.00	473,059,492.00	0.00	473,059,492.00	47,948,861.00	362,788,767.00	76.69	47,948,861.00	362,788,767.00	76.69
3-01-001-02-02-02-0002-06	Salud Privada Ilud	59,828,000.00	0.00	27,320,361.00	87,148,361.00	0.00	87,148,361.00	6,901,696.00	56,886,419.00	65.28	6,901,696.00	56,886,419.00	65.28
3-01-001-02-02-03	Aportes de cesantías	1,953,970,000.00	0.00	536,292,883.00	2,490,262,883.00	0.00	2,490,262,883.00	-1,365,211.00	2,411,336,415.00	96.83	0.00	1,599,883,731.00	64.25
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	1,942,910,000.00	0.00	536,292,883.00	2,479,202,883.00	0.00	2,479,202,883.00	-1,365,211.00	2,411,336,415.00	97.26	0.00	1,599,883,731.00	64.53
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	307,816,000.00	0.00	72,681,016.00	380,497,016.00	0.00	380,497,016.00	0.00	368,823,640.00	96.93	0.00	235,819,905.00	61.98
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	540,115,000.00	0.00	142,545,143.00	682,660,143.00	0.00	682,660,143.00	67,758.00	682,502,809.00	99.98	0.00	446,191,107.00	65.36
3-01-001-02-02-03-0001-03	Cesantías Fondos Públicos Facultad d	270,971,000.00	0.00	73,478,938.00	344,449,938.00	0.00	344,449,938.00	-1,073,822.00	329,651,467.00	95.70	0.00	222,515,756.00	64.60
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	360,957,000.00	0.00	102,699,316.00	463,656,316.00	0.00	463,656,316.00	-128,266.00	459,701,042.00	99.15	0.00	309,197,239.00	66.69
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad d	406,072,000.00	0.00	106,175,173.00	512,247,173.00	0.00	512,247,173.00	-230,881.00	493,650,531.00	96.37	0.00	332,648,711.00	64.94
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	56,979,000.00	0.00	38,713,297.00	95,692,297.00	0.00	95,692,297.00	0.00	77,006,926.00	80.47	0.00	53,511,013.00	55.92

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	11,060,000.00	0.00	0.00	11,060,000.00	0.00	11,060,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-02-03-0002-06	Cesantías Fondos Privados Ilud	11,060,000.00	0.00	0.00	11,060,000.00	0.00	11,060,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-02-04	Aportes a cajas de compensación familiar	867,058,000.00	0.00	252,227,974.00	1,119,285,974.00	0.00	1,119,285,974.00	113,479,400.00	831,207,700.00	74.26	113,479,400.00	831,207,700.00	74.26	
3-01-001-02-02-04-0001	Compensar	867,058,000.00	0.00	252,227,974.00	1,119,285,974.00	0.00	1,119,285,974.00	113,479,400.00	831,207,700.00	74.26	113,479,400.00	831,207,700.00	74.26	
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	139,711,000.00	0.00	31,687,240.00	171,398,240.00	0.00	171,398,240.00	18,739,500.00	128,369,923.00	74.90	18,739,500.00	128,369,923.00	74.90	
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	241,385,000.00	0.00	66,979,930.00	308,364,930.00	0.00	308,364,930.00	33,353,100.00	233,105,538.00	75.59	33,353,100.00	233,105,538.00	75.59	
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	109,457,000.00	0.00	47,102,549.00	156,559,549.00	0.00	156,559,549.00	14,782,600.00	113,450,178.00	72.46	14,782,600.00	113,450,178.00	72.46	
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	172,639,000.00	0.00	36,875,373.00	209,514,373.00	0.00	209,514,373.00	20,785,500.00	157,738,865.00	75.29	20,785,500.00	157,738,865.00	75.29	
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad de Ar	174,544,000.00	0.00	56,192,691.00	230,736,691.00	0.00	230,736,691.00	22,569,600.00	171,734,269.00	74.43	22,569,600.00	171,734,269.00	74.43	
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	29,322,000.00	0.00	13,390,191.00	42,712,191.00	0.00	42,712,191.00	3,249,100.00	26,808,927.00	62.77	3,249,100.00	26,808,927.00	62.77	
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	114,894,000.00	0.00	25,421,137.00	140,315,137.00	0.00	140,315,137.00	14,851,000.00	108,245,600.00	77.14	14,851,000.00	108,245,600.00	77.14	
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	114,894,000.00	0.00	25,421,137.00	140,315,137.00	0.00	140,315,137.00	14,851,000.00	108,245,600.00	77.14	14,851,000.00	108,245,600.00	77.14	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	18,798,000.00	0.00	2,686,743.00	21,484,743.00	0.00	21,484,743.00	2,452,500.00	16,729,162.00	77.87	2,452,500.00	16,729,162.00	77.87	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	30,655,000.00	0.00	8,002,860.00	38,657,860.00	0.00	38,657,860.00	4,364,000.00	30,397,886.00	78.63	4,364,000.00	30,397,886.00	78.63	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio ambiente y rec	15,779,000.00	0.00	3,852,916.00	19,631,916.00	0.00	19,631,916.00	1,935,400.00	14,763,898.00	75.20	1,935,400.00	14,763,898.00	75.20	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	22,264,000.00	0.00	4,001,954.00	26,265,954.00	0.00	26,265,954.00	2,720,100.00	20,554,842.00	78.26	2,720,100.00	20,554,842.00	78.26	
3-01-001-02-02-05-0001-05	ARL Facultad de Artes ASAB	23,211,000.00	0.00	5,711,727.00	28,922,727.00	0.00	28,922,727.00	2,953,200.00	22,367,392.00	77.34	2,953,200.00	22,367,392.00	77.34	
3-01-001-02-02-05-0001-06	ARL Ilud	4,187,000.00	0.00	1,164,937.00	5,351,937.00	0.00	5,351,937.00	425,800.00	3,432,420.00	64.13	425,800.00	3,432,420.00	64.13	
3-01-001-02-02-06	Aportes al ICBF	662,153,000.00	0.00	149,255,352.00	811,408,352.00	0.00	811,408,352.00	85,124,500.00	623,521,600.00	76.84	85,124,500.00	623,521,600.00	76.84	
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	662,153,000.00	0.00	149,255,352.00	811,408,352.00	0.00	811,408,352.00	85,124,500.00	623,521,600.00	76.84	85,124,500.00	623,521,600.00	76.84	
3-01-001-02-02-06-0001-01	ICBF Facultad Ingeniería	108,033,000.00	0.00	20,442,367.00	128,475,367.00	0.00	128,475,367.00	14,057,200.00	96,299,145.00	74.96	14,057,200.00	96,299,145.00	74.96	
3-01-001-02-02-06-0001-02	ICBF Facultad Ciencias y Educación	177,661,000.00	0.00	44,510,546.00	222,171,546.00	0.00	222,171,546.00	25,019,700.00	174,862,881.00	78.71	25,019,700.00	174,862,881.00	78.71	
3-01-001-02-02-06-0001-03	ICBF Facultad Medio ambiente y recur	90,683,000.00	0.00	22,143,973.00	112,826,973.00	0.00	112,826,973.00	11,088,300.00	85,106,250.00	75.43	11,088,300.00	85,106,250.00	75.43	
3-01-001-02-02-06-0001-04	ICBF Facultad Tecnológica	128,867,000.00	0.00	22,086,675.00	150,953,675.00	0.00	150,953,675.00	15,592,500.00	118,340,834.00	78.40	15,592,500.00	118,340,834.00	78.40	
3-01-001-02-02-06-0001-05	ICBF Facultad Artes ASAB	133,395,000.00	0.00	32,827,552.00	166,222,552.00	0.00	166,222,552.00	16,929,600.00	128,832,078.00	77.51	16,929,600.00	128,832,078.00	77.51	
3-01-001-02-02-06-0001-06	ICBF Ilud	23,514,000.00	0.00	7,244,239.00	30,758,239.00	0.00	30,758,239.00	2,437,200.00	20,080,412.00	65.28	2,437,200.00	20,080,412.00	65.28	
3-01-001-03	TRABAJADORES OFICIALES	4,094,375,000.00	0.00	60,656,177.00	4,155,031,177.00	0.00	4,155,031,177.00	157,600,216.00	2,494,481,686.00	60.04	167,794,456.00	2,465,021,799.00	59.33	
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	2,103,566,000.00	0.00	196,924,177.00	2,300,490,177.00	0.00	2,300,490,177.00	106,850,776.00	1,437,566,232.00	62.49	106,850,776.00	1,437,566,232.00	62.49	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,780,673,000.00	0.00	196,924,177.00	1,977,597,177.00	0.00	1,977,597,177.00	99,020,229.00	1,152,412,450.00	58.27	99,020,229.00	1,152,412,450.00	58.27
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,172,763,000.00	0.00	139,026,690.00	1,311,789,690.00	0.00	1,311,789,690.00	80,099,235.00	1,002,190,055.00	76.40	80,099,235.00	1,002,190,055.00	76.40
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,172,763,000.00	0.00	139,026,690.00	1,311,789,690.00	0.00	1,311,789,690.00	80,099,235.00	1,002,190,055.00	76.40	80,099,235.00	1,002,190,055.00	76.40
3-01-001-03-01-01-0005	Auxilio de transporte	71,304,000.00	0.00	15,402,353.00	86,706,353.00	0.00	86,706,353.00	4,431,719.00	61,722,661.00	71.19	4,431,719.00	61,722,661.00	71.19
3-01-001-03-01-01-0005-00	Auxilio de transporte	71,304,000.00	0.00	15,402,353.00	86,706,353.00	0.00	86,706,353.00	4,431,719.00	61,722,661.00	71.19	4,431,719.00	61,722,661.00	71.19
3-01-001-03-01-01-0006	Subsidio de alimentación	60,568,000.00	0.00	20,318,869.00	80,886,869.00	0.00	80,886,869.00	4,134,270.00	57,580,036.00	71.19	4,134,270.00	57,580,036.00	71.19
3-01-001-03-01-01-0006-00	Subsidio de alimentación	60,568,000.00	0.00	20,318,869.00	80,886,869.00	0.00	80,886,869.00	4,134,270.00	57,580,036.00	71.19	4,134,270.00	57,580,036.00	71.19
3-01-001-03-01-01-0007	Prima de navidad	276,794,000.00	0.00	0.00	276,794,000.00	0.00	276,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad Trabajadores Oficial	276,794,000.00	0.00	0.00	276,794,000.00	0.00	276,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	199,244,000.00	0.00	22,176,265.00	221,420,265.00	0.00	221,420,265.00	10,355,005.00	30,919,698.00	13.96	10,355,005.00	30,919,698.00	13.96
3-01-001-03-01-01-0008-00	Prima de vacaciones Trabajadores Ofi	199,244,000.00	0.00	22,176,265.00	221,420,265.00	0.00	221,420,265.00	10,355,005.00	30,919,698.00	13.96	10,355,005.00	30,919,698.00	13.96
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	322,893,000.00	0.00	0.00	322,893,000.00	0.00	322,893,000.00	7,830,547.00	285,153,782.00	88.31	7,830,547.00	285,153,782.00	88.31
3-01-001-03-01-02-0001	Prima de antigüedad	122,258,000.00	0.00	0.00	122,258,000.00	0.00	122,258,000.00	7,830,547.00	108,839,776.00	89.02	7,830,547.00	108,839,776.00	89.02
3-01-001-03-01-02-0001-00	Prima de antigüedad Trabajadores Ofi	122,258,000.00	0.00	0.00	122,258,000.00	0.00	122,258,000.00	7,830,547.00	108,839,776.00	89.02	7,830,547.00	108,839,776.00	89.02
3-01-001-03-01-02-0002	Prima Semestral	200,635,000.00	0.00	0.00	200,635,000.00	0.00	200,635,000.00	0.00	176,314,006.00	87.88	0.00	176,314,006.00	87.88
3-01-001-03-01-02-0002-00	Prima Semestral Trabajadores Oficiales	200,635,000.00	0.00	0.00	200,635,000.00	0.00	200,635,000.00	0.00	176,314,006.00	87.88	0.00	176,314,006.00	87.88
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	1,056,507,000.00	0.00	0.00	1,056,507,000.00	0.00	1,056,507,000.00	29,288,435.00	492,853,877.00	46.65	29,288,435.00	492,853,877.00	46.65
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	298,138,000.00	0.00	0.00	298,138,000.00	0.00	298,138,000.00	12,227,175.00	122,122,875.00	40.96	12,227,175.00	122,122,875.00	40.96
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	237,555,000.00	0.00	0.00	237,555,000.00	0.00	237,555,000.00	9,842,325.00	98,358,825.00	41.40	9,842,325.00	98,358,825.00	41.40
3-01-001-03-02-01-0001-00	Pensiones Públicas Trabajadores Ofi	237,555,000.00	0.00	0.00	237,555,000.00	0.00	237,555,000.00	9,842,325.00	98,358,825.00	41.40	9,842,325.00	98,358,825.00	41.40
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	60,583,000.00	0.00	0.00	60,583,000.00	0.00	60,583,000.00	2,384,850.00	23,764,050.00	39.23	2,384,850.00	23,764,050.00	39.23
3-01-001-03-02-01-0002-00	Pensiones Privadas Trabajadores Ofi	60,583,000.00	0.00	0.00	60,583,000.00	0.00	60,583,000.00	2,384,850.00	23,764,050.00	39.23	2,384,850.00	23,764,050.00	39.23
3-01-001-03-02-02	Aportes a la seguridad social en salud	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,013,960.00	90,386,796.00	40.22	9,013,960.00	90,386,796.00	40.22
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,013,960.00	90,386,796.00	40.22	9,013,960.00	90,386,796.00	40.22
3-01-001-03-02-02-0002-00	Salud Privada Trabajadores Oficiales	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,013,960.00	90,386,796.00	40.22	9,013,960.00	90,386,796.00	40.22

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-001-03-02-03	Aportes de cesantías	272,924,000.00	0.00	0.00	272,924,000.00	0.00	272,924,000.00	0.00	185,258,006.00	67.88	0.00	185,258,006.00	67.88
3-01-001-03-02-03-0001	Cesantías Fondos Públicos Trabajadores Oficiales	28,071,000.00	0.00	60,937,145.00	89,008,145.00	0.00	89,008,145.00	0.00	86,069,347.00	96.70	0.00	86,069,347.00	96.70
3-01-001-03-02-03-0001-00	Cesantías Fondos Públicos Trabajado	28,071,000.00	0.00	60,937,145.00	89,008,145.00	0.00	89,008,145.00	0.00	86,069,347.00	96.70	0.00	86,069,347.00	96.70
3-01-001-03-02-03-0002	Cesantías Fondos Privados Trabajadores Oficiales	244,853,000.00	0.00	-60,937,145.00	183,915,855.00	0.00	183,915,855.00	0.00	99,188,659.00	53.93	0.00	99,188,659.00	53.93
3-01-001-03-02-03-0002-00	Cesantías Fondos Privados Trabajado	244,853,000.00	0.00	-60,937,145.00	183,915,855.00	0.00	183,915,855.00	0.00	99,188,659.00	53.93	0.00	99,188,659.00	53.93
3-01-001-03-02-04	Aportes a cajas de compensación familiar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,293,700.00	51,519,600.00	36.37	4,293,700.00	51,519,600.00	36.37
3-01-001-03-02-04-0001	Compensar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,293,700.00	51,519,600.00	36.37	4,293,700.00	51,519,600.00	36.37
3-01-001-03-02-04-0001-00	Caja de Compensación Trabajadores (	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,293,700.00	51,519,600.00	36.37	4,293,700.00	51,519,600.00	36.37
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	532,800.00	4,921,000.00	38.41	532,800.00	4,921,000.00	38.41
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	532,800.00	4,921,000.00	38.41	532,800.00	4,921,000.00	38.41
3-01-001-03-02-05-0001-00	ARL Trabajadores Oficiales	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	532,800.00	4,921,000.00	38.41	532,800.00	4,921,000.00	38.41
3-01-001-03-02-06	Aportes al ICBF	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,220,800.00	38,645,600.00	36.37	3,220,800.00	38,645,600.00	36.37
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,220,800.00	38,645,600.00	36.37	3,220,800.00	38,645,600.00	36.37
3-01-001-03-02-06-0001-00	ICBF Trabajadores Oficiales	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,220,800.00	38,645,600.00	36.37	3,220,800.00	38,645,600.00	36.37
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	934,302,000.00	0.00	-136,268,000.00	798,034,000.00	0.00	798,034,000.00	21,461,005.00	564,061,577.00	70.68	31,655,245.00	534,601,690.00	66.99
3-01-001-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	136,268,000.00	0.00	-136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000	Reconocimiento por permanencia en el servicio público	136,268,000.00	0.00	-136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en e	136,268,000.00	0.00	-136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios Convencionales	798,034,000.00	0.00	0.00	798,034,000.00	0.00	798,034,000.00	21,461,005.00	564,061,577.00	70.68	31,655,245.00	534,601,690.00	66.99
3-01-001-03-03-04-0001	Quinquenios	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	26,624,681.00	53.25	0.00	26,624,681.00	53.25
3-01-001-03-03-04-0001-00	Quinquenios	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	26,624,681.00	53.25	0.00	26,624,681.00	53.25
3-01-001-03-03-04-0002	Organizaciones Gremiales	75,523,000.00	0.00	0.00	75,523,000.00	0.00	75,523,000.00	0.00	75,377,571.00	99.81	0.00	75,377,571.00	99.81
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	75,523,000.00	0.00	0.00	75,523,000.00	0.00	75,523,000.00	0.00	75,377,571.00	99.81	0.00	75,377,571.00	99.81



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	344,497,000.00	0.00	0.00	344,497,000.00	0.00	344,497,000.00	0.00	175,560,600.00	50.96	0.00	175,560,600.00	50.96
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales	344,497,000.00	0.00	0.00	344,497,000.00	0.00	344,497,000.00	0.00	175,560,600.00	50.96	0.00	175,560,600.00	50.96
3-01-001-03-03-04-0004	Subsidio Familiar	278,014,000.00	0.00	0.00	278,014,000.00	0.00	278,014,000.00	21,461,005.00	236,498,725.00	85.07	21,461,005.00	236,498,725.00	85.07
3-01-001-03-03-04-0004-00	Subsidio Familiar	278,014,000.00	0.00	0.00	278,014,000.00	0.00	278,014,000.00	21,461,005.00	236,498,725.00	85.07	21,461,005.00	236,498,725.00	85.07
3-01-001-03-03-04-0005	Plan de Salud de Administrativos	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	10,194,240.00	20,540,113.00	41.08
3-01-001-03-03-04-0005-00	Plan de Salud Trabajadores Oficiales	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	10,194,240.00	20,540,113.00	41.08
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	82,010,688.000.00	0.00	-3,969,790,465.00	78,040,897,535.00	0.00	78,040,897,535.00	2,456,520,679.00	64,208,700,133.00	82.28	5,573,439,331.00	45,108,835,689.00	57.80
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	157,160,000.00	0.00	-82,046,000.00	75,114,000.00	0.00	75,114,000.00	0.00	74,484,400.00	99.16	817,716.00	3,508,839.00	4.67
3-01-002-01-01	ACTIVOS FIJOS	157,160,000.00	0.00	-82,046,000.00	75,114,000.00	0.00	75,114,000.00	0.00	74,484,400.00	99.16	817,716.00	3,508,839.00	4.67
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	157,160,000.00	0.00	-82,046,000.00	75,114,000.00	0.00	75,114,000.00	0.00	74,484,400.00	99.16	817,716.00	3,508,839.00	4.67
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	21,275,000.00	0.00	-21,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	21,275,000.00	0.00	-21,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	56,190,000.00	0.00	-56,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0007-00	EQUIPO Y APARATOS DE RADIO, TI	56,190,000.00	0.00	-56,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	79,695,000.00	0.00	-4,581,000.00	75,114,000.00	0.00	75,114,000.00	0.00	74,484,400.00	99.16	817,716.00	3,508,839.00	4.67
3-01-002-01-01-01-0009-01	COMBUSTIBLES, LUBRICANTES, LL	79,695,000.00	0.00	-4,581,000.00	75,114,000.00	0.00	75,114,000.00	0.00	74,484,400.00	99.16	817,716.00	3,508,839.00	4.67
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	81,853,528.000.00	0.00	-3,887,744,465.00	77,965,783,535.00	0.00	77,965,783,535.00	2,456,520,679.00	64,134,215,733.00	82.26	5,572,621,615.00	45,105,326,850.00	57.85
3-01-002-02-01	MATERIALES Y SUMINISTROS	926,869,000.00	0.00	-60,000,000.00	866,869,000.00	0.00	866,869,000.00	0.00	226,221,144.00	26.10	30,001,487.00	176,222,631.00	20.33
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES	846,869,000.00	0.00	-60,000,000.00	786,869,000.00	0.00	786,869,000.00	0.00	226,221,144.00	28.75	30,001,487.00	176,222,631.00	22.40

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-01-02-0002	TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	547,356,000.00	0.00	-60,000,000.00	487,356,000.00	0.00	487,356,000.00	0.00	146,221,144.00	30.00	0.00	146,221,144.00	30.00	
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	547,356,000.00	0.00	-60,000,000.00	487,356,000.00	0.00	487,356,000.00	0.00	146,221,144.00	30.00	0.00	146,221,144.00	30.00	
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	299,513,000.00	0.00	0.00	299,513,000.00	0.00	299,513,000.00	0.00	80,000,000.00	26.71	30,001,487.00	30,001,487.00	10.02	
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	67,893,000.00	0.00	0.00	67,893,000.00	0.00	67,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	231,620,000.00	0.00	0.00	231,620,000.00	0.00	231,620,000.00	0.00	80,000,000.00	34.54	30,001,487.00	30,001,487.00	12.95	
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	80,926,659,000.00	0.00	-3,827,744,465.00	77,098,914,535.00	0.00	77,098,914,535.00	2,456,520,679.00	63,907,994,589.00	82.89	5,542,620,128.00	44,929,104,219.00	58.27	
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,212,132,000.00	0.00	-2,929,967,204.00	282,164,796.00	0.00	282,164,796.00	0.00	58,367,226.00	20.69	3,046,883.00	17,461,205.00	6.19	
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,041,382,000.00	0.00	-1,005,138,938.00	36,243,062.00	0.00	36,243,062.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	1,041,382,000.00	0.00	-1,005,138,938.00	36,243,062.00	0.00	36,243,062.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	2,119,000,000.00	0.00	-1,924,828,266.00	194,171,734.00	0.00	194,171,734.00	0.00	10,130,000.00	5.22	0.00	10,130,000.00	5.22	
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P	2,119,000,000.00	0.00	-1,924,828,266.00	194,171,734.00	0.00	194,171,734.00	0.00	10,130,000.00	5.22	0.00	10,130,000.00	5.22	
3-01-002-02-02-01-0006	Servicios postales y de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	0.00	48,237,226.00	93.21	3,046,883.00	7,331,205.00	14.17	
3-01-002-02-02-01-0006-01	Servicios de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	0.00	48,237,226.00	93.21	3,046,883.00	7,331,205.00	14.17	
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	5,959,517,000.00	0.00	2,025,736,952.00	7,985,253,952.00	0.00	7,985,253,952.00	629,211,822.00	4,802,118,666.00	60.14	569,710,621.00	3,645,758,689.00	45.66	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,761,250,000.00	0.00	1,646,971,122.00	4,408,221,122.00	0.00	4,408,221,122.00	293,693,704.00	2,253,068,285.00	51.11	317,569,946.00	2,223,203,547.00	50.43
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos aut	15,675,000.00	0.00	0.00	15,675,000.00	0.00	15,675,000.00	0.00	11,696,689.00	74.62	0.00	11,696,689.00	74.62
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, f	1,738,771,000.00	0.00	-426,004,433.00	1,312,766,567.00	0.00	1,312,766,567.00	0.00	1,101,735,278.00	83.92	0.00	1,101,735,278.00	83.92
3-01-002-02-02-02-0001-09	Servicios de seguros generales de res	610,779,000.00	0.00	426,004,433.00	1,036,783,433.00	0.00	1,036,783,433.00	290,316,704.00	901,095,704.00	86.91	290,316,704.00	901,095,704.00	86.91
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de acci	13,200,000.00	0.00	0.00	13,200,000.00	0.00	13,200,000.00	0.00	7,981,750.00	60.47	0.00	4,878,300.00	36.96
3-01-002-02-02-02-0001-12	ARL Estudiante en pasantía y práctica	25,750,000.00	0.00	150,000,000.00	175,750,000.00	0.00	175,750,000.00	3,377,000.00	25,855,200.00	14.71	3,377,000.00	25,855,200.00	14.71
3-01-002-02-02-02-0001-12	SG-SST	357,075,000.00	0.00	1,496,971,122.00	1,854,046,122.00	0.00	1,854,046,122.00	0.00	204,703,664.00	11.04	23,876,242.00	177,942,376.00	9.60
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,406,689,000.00	0.00	37,000,000.00	2,443,689,000.00	0.00	2,443,689,000.00	0.00	1,835,196,440.00	75.10	252,140,675.00	1,273,423,587.00	52.11
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento c	2,406,689,000.00	0.00	37,000,000.00	2,443,689,000.00	0.00	2,443,689,000.00	0.00	1,835,196,440.00	75.10	252,140,675.00	1,273,423,587.00	52.11
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	791,578,000.00	0.00	341,765,830.00	1,133,343,830.00	0.00	1,133,343,830.00	335,518,118.00	713,853,941.00	62.99	0.00	149,131,555.00	13.16
3-01-002-02-02-02-0003-05	Derechos de uso de productos de proy	791,578,000.00	0.00	341,765,830.00	1,133,343,830.00	0.00	1,133,343,830.00	335,518,118.00	713,853,941.00	62.99	0.00	149,131,555.00	13.16
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	56,524,868,000.00	0.00	-768,974,930.00	55,755,893,070.00	0.00	55,755,893,070.00	1,625,127,319.00	49,257,511,406.00	88.34	3,665,328,520.00	35,703,390,697.00	64.04
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	671,858,000.00	0.00	0.00	671,858,000.00	0.00	671,858,000.00	0.00	397,923,428.00	59.23	0.00	291,458,878.00	43.38
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	170,000,000.00	85.00	0.00	63,535,450.00	31.77
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	471,858,000.00	0.00	0.00	471,858,000.00	0.00	471,858,000.00	0.00	227,923,428.00	48.30	0.00	227,923,428.00	48.30
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	1,580,951,000.00	0.00	223,519,395.00	1,804,470,395.00	0.00	1,804,470,395.00	153,697,456.00	1,716,504,249.00	95.13	100,414,804.00	1,389,105,923.00	76.98
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	104,000,000.00	0.00	-90,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	3,341,076.00	23.86	0.00	3,341,076.00	23.86
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	1,476,951,000.00	0.00	313,519,395.00	1,790,470,395.00	0.00	1,790,470,395.00	153,697,456.00	1,713,163,173.00	95.68	100,414,804.00	1,385,764,847.00	77.40

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	30,795,968,000.00	0.00	215,123,060.00	31,011,091,060.00	0.00	31,011,091,060.00	1,190,258,906.00	28,245,241,143.00	91.08	2,347,733,292.00	24,577,913,825.00	79.26	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	1,689,126,000.00	0.00	17,556,060.00	1,706,682,060.00	0.00	1,706,682,060.00	233,495,598.00	995,428,384.00	58.33	194,872,266.00	747,887,938.00	43.82	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	186,028,000.00	0.00	0.00	186,028,000.00	0.00	186,028,000.00	0.00	71,342,915.00	38.35	0.00	71,342,915.00	38.35	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,240,067,000.00	0.00	0.00	2,240,067,000.00	0.00	2,240,067,000.00	184,326,935.00	2,225,210,307.00	99.34	306,859,470.00	1,986,231,349.00	88.67	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,603,920,000.00	0.00	93,590,358.00	2,697,510,358.00	0.00	2,697,510,358.00	127,091,245.00	2,576,199,687.00	95.50	252,210,373.00	2,322,232,100.00	86.09	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,375,703,000.00	0.00	62,173,475.00	1,437,876,475.00	0.00	1,437,876,475.00	0.00	1,437,876,471.00	100.00	132,899,379.00	1,285,946,324.00	89.43	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,991,188,000.00	0.00	120,000,000.00	2,111,188,000.00	0.00	2,111,188,000.00	28,786,085.00	2,074,933,207.00	98.28	199,144,246.00	1,869,735,066.00	88.56	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,176,043,000.00	0.00	43,061,188.00	2,219,104,188.00	0.00	2,219,104,188.00	0.00	2,070,728,533.00	93.31	199,989,880.00	1,923,404,442.00	86.67	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	9,229,627,000.00	0.00	-823,403,785.00	8,406,223,215.00	0.00	8,406,223,215.00	121,964,878.00	7,669,696,363.00	91.24	303,811,244.00	6,330,700,138.00	75.31	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	6,396,393,000.00	0.00	486,086,080.00	6,882,479,080.00	0.00	6,882,479,080.00	298,137,017.00	6,224,493,794.00	90.44	563,561,250.00	5,566,600,890.00	80.88	
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informaci	1,327,713,000.00	0.00	65,828,325.00	1,393,541,325.00	0.00	1,393,541,325.00	119,237,839.00	1,312,299,128.00	94.17	46,628,896.00	1,074,294,540.00	77.09	
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la t	703,717,000.00	0.00	102,716,738.00	806,433,738.00	0.00	806,433,738.00	44,799,119.00	706,098,869.00	87.56	66,129,975.00	645,130,925.00	80.00	
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	32,960,000.00	0.00	0.00	32,960,000.00	0.00	32,960,000.00	0.00	32,960,000.00	100.00	5,493,333.00	21,973,332.00	66.67	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	360,820,000.00	0.00	47,514,621.00	408,334,621.00	0.00	408,334,621.00	31,717,948.00	391,603,696.00	95.90	29,784,984.00	329,598,356.00	80.72	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	467,663,000.00	0.00	0.00	467,663,000.00	0.00	467,663,000.00	702,242.00	456,369,789.00	97.59	46,347,996.00	402,835,510.00	86.14	
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	1,663,865,000.00	0.00	37,252,000.00	1,701,117,000.00	0.00	1,701,117,000.00	22,024,540.00	1,501,004,049.00	88.24	22,024,540.00	271,137,621.00	15.94	
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	18,587,560.00	207,714,972.00	59.35	18,587,560.00	207,714,972.00	59.35	
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	3,436,980.00	18,288,420.00	35.34	3,436,980.00	18,288,420.00	35.34	
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a trav	1,243,177,000.00	0.00	0.00	1,243,177,000.00	0.00	1,243,177,000.00	0.00	1,229,866,428.00	98.93	0.00	0.00	0.00	
3-01-002-02-02-03-0004-05	Servicios de agencias de noticias	1,200,000.00	0.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004-07	Servicios de transmisión de programas	17,738,000.00	0.00	38,452,000.00	56,190,000.00	0.00	56,190,000.00	0.00	45,134,229.00	80.32	0.00	45,134,229.00	80.32	
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	18,276,888,000.00	0.00	-1,222,886,933.00	17,054,001,067.00	0.00	17,054,001,067.00	111,774,417.00	16,232,577,503.00	95.18	1,111,338,534.00	8,974,525,627.00	52.62	
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	10,947,901,000.00	0.00	-124,642,289.00	10,823,258,711.00	0.00	10,823,258,711.00	0.00	10,823,258,711.00	100.00	694,930,008.00	6,085,932,270.00	56.23	
3-01-002-02-02-03-0005-02	Servicios de limpieza general	5,121,219,000.00	0.00	-50,913,644.00	5,070,305,356.00	0.00	5,070,305,356.00	0.00	5,007,730,921.00	98.77	329,877,787.00	2,555,002,326.00	50.39	
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,901,364,000.00	0.00	-1,003,331,000.00	898,033,000.00	0.00	898,033,000.00	112,904,417.00	313,058,934.00	34.86	85,630,417.00	264,013,034.00	29.40	
3-01-002-02-02-03-0005-06	Membresías	256,404,000.00	0.00	-44,000,000.00	212,404,000.00	0.00	212,404,000.00	-1,130,000.00	88,528,937.00	41.68	900,322.00	69,577,997.00	32.76	

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	2,527,588,000.00	0.00	-33,478,452.00	2,494,109,548.00	0.00	2,494,109,548.00	93,000,000.00	961,248,034.00	38.54	82,568,150.00	130,818,794.00	5.25
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	288,355,000.00	0.00	0.00	288,355,000.00	0.00	288,355,000.00	67,000,000.00	67,000,000.00	23.24	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	79,000,000.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	368,478,000.00	0.00	293,922,000.00	662,400,000.00	0.00	662,400,000.00	0.00	166,582,576.00	25.15	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	103,500,000.00	0.00	-38,500,000.00	65,000,000.00	0.00	65,000,000.00	26,000,000.00	41,000,000.00	63.08	0.00	5,731,791.00	8.82
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	1,169,323,000.00	0.00	-288,900,452.00	880,422,548.00	0.00	880,422,548.00	0.00	644,146,603.00	73.16	82,568,150.00	82,568,150.00	9.38
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	161,277,000.00	0.00	0.00	161,277,000.00	0.00	161,277,000.00	0.00	42,518,855.00	26.36	0.00	42,518,853.00	26.36
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bien	237,655,000.00	0.00	0.00	237,655,000.00	0.00	237,655,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	1,007,750,000.00	0.00	11,496,000.00	1,019,246,000.00	0.00	1,019,246,000.00	54,372,000.00	203,013,000.00	19.92	1,249,200.00	68,430,029.00	6.71
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	313,454,000.00	0.00	-15,761,000.00	297,693,000.00	0.00	297,693,000.00	54,372,000.00	67,032,000.00	22.52	0.00	0.00	0.00
3-01-002-02-02-03-0007-02	Servicios de impresión	457,786,000.00	0.00	-22,743,000.00	435,043,000.00	0.00	435,043,000.00	0.00	85,981,000.00	19.76	1,249,200.00	63,504,000.00	14.60
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	226,510,000.00	0.00	50,000,000.00	276,510,000.00	0.00	276,510,000.00	0.00	50,000,000.00	18.08	0.00	4,926,029.00	1.78
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	136,322,420.00	1,917,962,256.00	67.83	136,322,420.00	1,917,959,135.00	67.83
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	136,322,420.00	1,917,962,256.00	67.83	136,322,420.00	1,917,959,135.00	67.83
3-01-002-02-02-04-0001-01	Energía	2,024,757,000.00	0.00	0.00	2,024,757,000.00	0.00	2,024,757,000.00	112,643,600.00	1,508,341,141.00	74.49	112,643,600.00	1,508,341,140.00	74.49
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	618,408,000.00	0.00	0.00	618,408,000.00	0.00	618,408,000.00	50,040.00	257,881,070.00	41.70	50,040.00	257,881,070.00	41.70
3-01-002-02-02-04-0001-03	Aseo	182,600,000.00	0.00	0.00	182,600,000.00	0.00	182,600,000.00	23,619,370.00	151,586,725.00	83.02	23,619,370.00	151,583,605.00	83.01
3-01-002-02-02-04-0001-04	Gas	1,650,000.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	9,410.00	153,320.00	9.29	9,410.00	153,320.00	9.29
3-01-002-02-02-05	Viáticos y gastos de viaje	1,206,792,000.00	0.00	-709,313,312.00	497,478,688.00	0.00	497,478,688.00	0.00	340,792,400.00	68.50	0.00	340,335,810.00	68.41
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,176,792,000.00	0.00	-689,313,312.00	487,478,688.00	0.00	487,478,688.00	0.00	340,493,441.00	69.85	0.00	340,036,851.00	69.75
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,176,792,000.00	0.00	-689,313,312.00	487,478,688.00	0.00	487,478,688.00	0.00	340,493,441.00	69.85	0.00	340,036,851.00	69.75

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-05-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	298,959.00	2.99	0.00	298,959.00	2.99	
3-01-002-02-02-05-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	298,959.00	2.99	0.00	298,959.00	2.99	
3-01-002-02-02-06	Capacitación	169,904,000.00	0.00	-40,000,000.00	129,904,000.00	0.00	129,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0001	Capacitación Administrativos	129,904,000.00	0.00	0.00	129,904,000.00	0.00	129,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0001-00	Capacitación Administrativos	129,904,000.00	0.00	0.00	129,904,000.00	0.00	129,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0002	Capacitación docentes	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0002-00	Capacitación docentes	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	11,026,031,000.00	0.00	-1,405,225,971.00	9,620,805,029.00	0.00	9,620,805,029.00	65,859,118.00	7,531,242,635.00	78.28	1,168,211,684.00	3,304,198,683.00	34.34	
3-01-002-02-02-07-0001	Estímulos académicos	728,783,000.00	0.00	0.00	728,783,000.00	0.00	728,783,000.00	35,112,120.00	299,631,648.00	41.11	35,112,120.00	299,631,648.00	41.11	
3-01-002-02-02-07-0001-00	Estímulos académicos	728,783,000.00	0.00	0.00	728,783,000.00	0.00	728,783,000.00	35,112,120.00	299,631,648.00	41.11	35,112,120.00	299,631,648.00	41.11	
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	143,537,000.00	0.00	0.00	143,537,000.00	0.00	143,537,000.00	0.00	82,028,400.00	57.15	0.00	82,028,400.00	57.15	
3-01-002-02-02-07-0002-00	Educación Libros Personal administrativo	143,537,000.00	0.00	0.00	143,537,000.00	0.00	143,537,000.00	0.00	82,028,400.00	57.15	0.00	82,028,400.00	57.15	
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	29,104,189.00	29.10	0.00	29,104,189.00	29.10	
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal administrativo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	29,104,189.00	29.10	0.00	29,104,189.00	29.10	
3-01-002-02-02-07-0004	Apoyo alimentario	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	2,689,302,000.00	76.84	0.00	1,152,558,000.00	32.93	
3-01-002-02-02-07-0004-00	Apoyo alimentario	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	2,689,302,000.00	76.84	0.00	1,152,558,000.00	32.93	
3-01-002-02-02-07-0005	Plan de Salud de pensionados	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,356,230,774.00	95.89	1,054,771,935.00	1,054,771,935.00	30.14	
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,356,230,774.00	95.89	1,054,771,935.00	1,054,771,935.00	30.14	
3-01-002-02-02-07-0006	Subsidio libros pensionados	292,239,000.00	0.00	0.00	292,239,000.00	0.00	292,239,000.00	8,202,840.00	166,631,452.00	57.02	8,202,840.00	166,631,452.00	57.02	
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	292,239,000.00	0.00	0.00	292,239,000.00	0.00	292,239,000.00	8,202,840.00	166,631,452.00	57.02	8,202,840.00	166,631,452.00	57.02	
3-01-002-02-02-07-0007	Subsidio familiar pensionados	347,764,000.00	0.00	0.00	347,764,000.00	0.00	347,764,000.00	22,544,158.00	248,330,491.00	71.41	22,544,158.00	248,330,491.00	71.41	
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	347,764,000.00	0.00	0.00	347,764,000.00	0.00	347,764,000.00	22,544,158.00	248,330,491.00	71.41	22,544,158.00	248,330,491.00	71.41	
3-01-002-02-02-07-0008	Encuentro de estudiantes	51,500,000.00	0.00	-51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	51,500,000.00	0.00	-51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	422,146,000.00	0.00	-350,613,000.00	71,533,000.00	0.00	71,533,000.00	0.00	71,533,000.00	100.00	0.00	71,533,000.00	100.00	
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes - ASAB	422,146,000.00	0.00	-350,613,000.00	71,533,000.00	0.00	71,533,000.00	0.00	71,533,000.00	100.00	0.00	71,533,000.00	100.00	

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020				
UNIDAD EJECUTORA: 01 - RECTOR		TOTAL COMPROMISOS							EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	107,000,000.00	0.00	-105,615,871.00	1,384,129.00	0.00	1,384,129.00	0.00	1,384,129.00	100.00	0.00	1,384,129.00	100.00
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Cienci	107,000,000.00	0.00	-105,615,871.00	1,384,129.00	0.00	1,384,129.00	0.00	1,384,129.00	100.00	0.00	1,384,129.00	100.00
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	210,334,000.00	0.00	-92,266,868.00	118,067,132.00	0.00	118,067,132.00	0.00	54,826,518.00	46.44	0.00	54,826,518.00	46.44
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeni	210,334,000.00	0.00	-92,266,868.00	118,067,132.00	0.00	118,067,132.00	0.00	54,826,518.00	46.44	0.00	54,826,518.00	46.44
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	870,973,000.00	0.00	-648,090,600.00	222,882,400.00	0.00	222,882,400.00	0.00	95,818,290.00	42.99	0.00	95,818,290.00	42.99
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Fac	870,973,000.00	0.00	-648,090,600.00	222,882,400.00	0.00	222,882,400.00	0.00	95,818,290.00	42.99	0.00	95,818,290.00	42.99
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	88,155,000.00	0.00	-88,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecno	88,155,000.00	0.00	-88,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014	Bienestar Universitario	146,600,000.00	0.00	1,000,000.00	146,600,000.00	0.00	146,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014-00	Bienestar Universitario	146,600,000.00	0.00	1,000,000.00	146,600,000.00	0.00	146,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0015	Plan Complementario de Salud Administrativos y Trabajadores Oficiales	518,000,000.00	0.00	-81,578,256.00	436,421,744.00	0.00	436,421,744.00	0.00	436,421,744.00	100.00	47,580,631.00	47,580,631.00	10.90
3-01-002-02-02-07-0015-00	Plan Complementario de Salud Admini	518,000,000.00	0.00	-81,578,256.00	436,421,744.00	0.00	436,421,744.00	0.00	436,421,744.00	100.00	47,580,631.00	47,580,631.00	10.90
3-01-002-02-02-07-0016	Mesa de diálogo para la construcción de acuerdos	0.00	0.00	11,593,624.00	11,593,624.00	0.00	11,593,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0016-00	Mesa de diálogo para la construcción c	0.00	0.00	11,593,624.00	11,593,624.00	0.00	11,593,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	524,405,000.00	0.00	0.00	524,405,000.00	0.00	524,405,000.00	0.00	472,101,727.00	90.03	0.00	472,101,727.00	90.03
3-01-003-01	Impuestos	504,405,000.00	0.00	0.00	504,405,000.00	0.00	504,405,000.00	0.00	471,273,611.00	93.43	0.00	471,273,611.00	93.43
3-01-003-01-01	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	469,883,611.00	93.54	0.00	469,883,611.00	93.54
3-01-003-01-01-00	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	469,883,611.00	93.54	0.00	469,883,611.00	93.54
3-01-003-01-01-00-0000	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	469,883,611.00	93.54	0.00	469,883,611.00	93.54
3-01-003-01-03	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	1,390,000.00	67.15	0.00	1,390,000.00	67.15
3-01-003-01-03-00	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	1,390,000.00	67.15	0.00	1,390,000.00	67.15
3-01-003-01-03-00-0000	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	1,390,000.00	67.15	0.00	1,390,000.00	67.15
3-01-003-01-03-00-0000-00	impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	1,390,000.00	67.15	0.00	1,390,000.00	67.15
		20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-003-04	Multas y sanciones													
3-01-003-04-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14	
3-01-003-04-00-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14	
3-01-003-04-00-00-0000	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14	
3-01-003-04-00-00-0000-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	828,116.00	4.14	0.00	828,116.00	4.14	
3-01-004	DISMINUCIÓN DE PASIVOS	53,178,990,000.00	0.00	22,491,653,317.00	75,670,643,317.00	0.00	75,670,643,317.00	5,031,051,371.00	59,435,905,289.00	78.55	4,959,580,558.00	59,348,514,207.00	78.43	
3-01-004-01	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	132,149,549.00	2,192,116,235.00	73.07	71,209,549.00	2,131,176,235.00	71.04	
3-01-004-01-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	132,149,549.00	2,192,116,235.00	73.07	71,209,549.00	2,131,176,235.00	71.04	
3-01-004-01-00-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	132,149,549.00	2,192,116,235.00	73.07	71,209,549.00	2,131,176,235.00	71.04	
3-01-004-01-00-00-0000	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	132,149,549.00	2,192,116,235.00	73.07	71,209,549.00	2,131,176,235.00	71.04	
3-01-004-01-00-00-0000-00	Pago de Cesantías	1,000,000,000.00	0.00	2,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	132,149,549.00	2,192,116,235.00	73.07	71,209,549.00	2,131,176,235.00	71.04	
3-01-004-02	Pago pensiones	48,034,970,000.00	0.00	20,491,653,317.00	68,526,623,317.00	0.00	68,526,623,317.00	4,868,647,436.00	56,575,219,442.00	82.56	4,842,900,916.00	56,549,472,922.00	82.52	
3-01-004-02-00	Pago pensiones	48,034,970,000.00	0.00	20,491,653,317.00	68,526,623,317.00	0.00	68,526,623,317.00	4,868,647,436.00	56,575,219,442.00	82.56	4,842,900,916.00	56,549,472,922.00	82.52	
3-01-004-02-00-00	Pago pensiones	48,034,970,000.00	0.00	20,491,653,317.00	68,526,623,317.00	0.00	68,526,623,317.00	4,868,647,436.00	56,575,219,442.00	82.56	4,842,900,916.00	56,549,472,922.00	82.52	
3-01-004-02-00-00-0000	Pago pensiones	48,034,970,000.00	0.00	20,491,653,317.00	68,526,623,317.00	0.00	68,526,623,317.00	4,868,647,436.00	56,575,219,442.00	82.56	4,842,900,916.00	56,549,472,922.00	82.52	
3-01-004-02-00-00-0000-00	Pago pensiones	48,034,970,000.00	0.00	20,491,653,317.00	68,526,623,317.00	0.00	68,526,623,317.00	4,868,647,436.00	56,575,219,442.00	82.56	4,842,900,916.00	56,549,472,922.00	82.52	
3-01-004-03	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	372,705,696.00	14.91	0.00	372,705,696.00	14.91	
3-01-004-03-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	372,705,696.00	14.91	0.00	372,705,696.00	14.91	
3-01-004-03-00-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	372,705,696.00	14.91	0.00	372,705,696.00	14.91	
3-01-004-03-00-00-0000	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	372,705,696.00	14.91	0.00	372,705,696.00	14.91	
3-01-004-03-00-00-0000-00	Bonos pensionales	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	372,705,696.00	14.91	0.00	372,705,696.00	14.91	
3-01-004-04	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	30,254,386.00	295,863,916.00	18.00	45,470,093.00	295,159,354.00	17.95	
3-01-004-04-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	30,254,386.00	295,863,916.00	18.00	45,470,093.00	295,159,354.00	17.95	
3-01-004-04-00-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	30,254,386.00	295,863,916.00	18.00	45,470,093.00	295,159,354.00	17.95	
3-01-004-04-00-00-0000	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	30,254,386.00	295,863,916.00	18.00	45,470,093.00	295,159,354.00	17.95	
3-01-004-04-00-00-0000-00	Cuotas Partes Pensionales	1,644,020,000.00	0.00	0.00	1,644,020,000.00	0.00	1,644,020,000.00	30,254,386.00	295,863,916.00	18.00	45,470,093.00	295,159,354.00	17.95	
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12	
3-01-005-07	Sentencias y conciliaciones	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12	
3-01-005-07-01	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12	



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020				
UNIDAD EJECUTORA: 01 - RECTOR		MES: NOVIEMBRE							VIGENCIA FISCAL: 2020				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-005-07-01-00	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12
3-01-005-07-01-00-0000	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12
3-01-005-07-01-00-0000-00	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	76,499,839.00	19.12	0.00	76,499,839.00	19.12
3-03	INVERSIÓN	28,888,845,000.00	0.00	19,608,415,926.00	48,497,260,926.00	0.00	48,497,260,926.00	12,679,252,836.00	25,616,938,617.00	52.82	4,430,806,085.00	9,401,847,409.00	19.39
3-03-001	DIRECTA	28,675,645,000.00	0.00	18,915,799,499.00	47,591,444,499.00	0.00	47,591,444,499.00	12,679,252,836.00	25,502,134,015.00	53.59	4,430,806,085.00	9,287,042,807.00	19.51
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	28,675,645,000.00	0.00	-21,594,999,945.00	7,080,645,055.00	0.00	7,080,645,055.00	-6,964,360.00	7,072,363,990.00	99.88	543,226,279.00	3,964,396,017.00	55.99
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	23,069,339,000.00	0.00	-20,514,832,885.00	2,554,506,115.00	0.00	2,554,506,115.00	-6,964,360.00	2,546,225,050.00	99.68	142,119,503.00	1,887,078,420.00	73.87
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	23,069,339,000.00	0.00	-20,514,832,885.00	2,554,506,115.00	0.00	2,554,506,115.00	-6,964,360.00	2,546,225,050.00	99.68	142,119,503.00	1,887,078,420.00	73.87
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	23,069,339,000.00	0.00	-20,514,832,885.00	2,554,506,115.00	0.00	2,554,506,115.00	-6,964,360.00	2,546,225,050.00	99.68	142,119,503.00	1,887,078,420.00	73.87
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	3,223,500,000.00	0.00	-1,816,435,159.00	1,407,064,841.00	0.00	1,407,064,841.00	-6,964,360.00	1,400,100,481.00	99.51	113,357,029.00	1,209,778,081.00	85.98
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	3,782,240,000.00	0.00	-3,606,715,595.00	175,524,405.00	0.00	175,524,405.00	0.00	175,524,405.00	100.00	0.00	35,104,881.00	20.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	3,008,600,000.00	0.00	-2,689,167,379.00	319,432,621.00	0.00	319,432,621.00	0.00	319,432,621.00	100.00	4,500,000.00	90,021,909.00	28.18
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorados	2,274,500,000.00	0.00	-1,923,716,657.00	350,783,343.00	0.00	350,783,343.00	0.00	349,466,638.00	99.62	18,609,424.00	313,715,427.00	89.43
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad [	7,760,000,000.00	0.00	-7,760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,874,149,000.00	0.00	-1,874,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	824,000,000.00	0.00	-824,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	322,350,000.00	0.00	-20,649,095.00	301,700,905.00	0.00	301,700,905.00	0.00	301,700,905.00	100.00	5,653,050.00	238,458,122.00	79.04
3-03-001-15-07	EJE TRANSVERSAL GOBIERNO LEGITIMO, FORTALECIMIENTO LOCAL Y EFICIENTE	5,606,306,000.00	0.00	-1,080,167,060.00	4,526,138,940.00	0.00	4,526,138,940.00	0.00	4,526,138,940.00	100.00	401,106,776.00	2,077,317,597.00	45.90
3-03-001-15-07-43	Modernización Institucional	5,606,306,000.00	0.00	-1,080,167,060.00	4,526,138,940.00	0.00	4,526,138,940.00	0.00	4,526,138,940.00	100.00	401,106,776.00	2,077,317,597.00	45.90
3-03-001-15-07-43-0189	Modernización y Fortalecimiento Institucional	5,606,306,000.00	0.00	-1,080,167,060.00	4,526,138,940.00	0.00	4,526,138,940.00	0.00	4,526,138,940.00	100.00	401,106,776.00	2,077,317,597.00	45.90
3-03-001-15-07-43-0189-38	Modernización y Fortalecimiento Instit	5,606,306,000.00	0.00	-1,080,167,060.00	4,526,138,940.00	0.00	4,526,138,940.00	0.00	4,526,138,940.00	100.00	401,106,776.00	2,077,317,597.00	45.90
3-03-001-16	UN NUEVO CONTRATO SOCIAL Y AMBIENTAL PARA LA BOGOTÁ DEL SIGLO XXI	0.00	0.00	40,510,799,444.00	40,510,799,444.00	0.00	40,510,799,444.00	12,686,217,196.00	18,429,770,025.00	45.49	3,887,579,806.00	5,322,646,790.00	13.14
3-03-001-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y Política	0.00	0.00	40,510,799,444.00	40,510,799,444.00	0.00	40,510,799,444.00	12,686,217,196.00	18,429,770,025.00	45.49	3,887,579,806.00	5,322,646,790.00	13.14

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		UNIDAD EJECUTORA: 01 - RECTOR		MES: NOVIEMBRE		VIGENCIA FISCAL: 2020		TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-03-001-16-01-17	Programa 17. Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el	0.00	0.00	40,510,799,444.00	40,510,799,444.00	0.00	40,510,799,444.00	12,686,217,196.00	18,429,770,025.00	45.49	3,887,579,806.00	5,322,646,790.00	13.14
3-03-001-16-01-17-7821	Fortalecimiento y Dotación de Laboratorios, Talleres, Centros y Aulas de la Universidad Distrital Francisco José de Cal	0.00	0.00	4,760,000,000.00	4,760,000,000.00	0.00	4,760,000,000.00	305,512,837.00	580,747,528.00	12.20	0.00	0.00	0.00
3-03-001-16-01-17-7821-00	Fortalecimiento y Dotación de Laborat	0.00	0.00	4,760,000,000.00	4,760,000,000.00	0.00	4,760,000,000.00	305,512,837.00	580,747,528.00	12.20	0.00	0.00	0.00
3-03-001-16-01-17-7866	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	0.00	0.00	894,000,000.00	894,000,000.00	0.00	894,000,000.00	37,394,408.00	107,384,568.00	12.01	14,267,225.00	14,267,225.00	1.60
3-03-001-16-01-17-7866-00	Fortalecimiento a la Promoción para la	0.00	0.00	894,000,000.00	894,000,000.00	0.00	894,000,000.00	37,394,408.00	107,384,568.00	12.01	14,267,225.00	14,267,225.00	1.60
3-03-001-16-01-17-7875	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	0.00	0.00	1,816,435,159.00	1,816,435,159.00	0.00	1,816,435,159.00	91,950,235.00	542,511,813.00	29.87	82,446,053.00	310,602,066.00	17.10
3-03-001-16-01-17-7875-00	Fortalecimiento y promoción de la inve	0.00	0.00	1,816,435,159.00	1,816,435,159.00	0.00	1,816,435,159.00	91,950,235.00	542,511,813.00	29.87	82,446,053.00	310,602,066.00	17.10
3-03-001-16-01-17-7878	Fortalecimiento, fomento y desarrollo de entornos virtuales en la UD	0.00	0.00	1,171,288,114.00	1,171,288,114.00	0.00	1,171,288,114.00	2,600,000.00	380,989,586.00	32.53	34,725,890.00	169,907,554.00	14.51
3-03-001-16-01-17-7878-00	Fortalecimiento, fomento y desarrollo c	0.00	0.00	1,171,288,114.00	1,171,288,114.00	0.00	1,171,288,114.00	2,600,000.00	380,989,586.00	32.53	34,725,890.00	169,907,554.00	14.51
3-03-001-16-01-17-7889	Consolidación del modelo de servicios Centro de Recursos para el Aprendizaje y la Investigación- CRAI de la Universidad	0.00	0.00	1,874,149,000.00	1,874,149,000.00	0.00	1,874,149,000.00	-41,811,920.00	1,016,335,161.00	54.23	67,081,547.00	810,919,827.00	43.27
3-03-001-16-01-17-7889-00	Consolidación del modelo de servicios	0.00	0.00	1,874,149,000.00	1,874,149,000.00	0.00	1,874,149,000.00	-41,811,920.00	1,016,335,161.00	54.23	67,081,547.00	810,919,827.00	43.27
3-03-001-16-01-17-7892	Desarrollo y Fortalecimiento de los Doctorados de la Universidad Distrital Francisco José de Caldas	0.00	0.00	1,923,716,657.00	1,923,716,657.00	0.00	1,923,716,657.00	96,293,230.00	295,883,801.00	15.38	40,976,349.00	206,191,440.00	10.72
3-03-001-16-01-17-7892-00	Desarrollo y Fortalecimiento de los Do	0.00	0.00	1,923,716,657.00	1,923,716,657.00	0.00	1,923,716,657.00	96,293,230.00	295,883,801.00	15.38	40,976,349.00	206,191,440.00	10.72
3-03-001-16-01-17-7894	Dotación de los laboratorios del proyecto Ensueño de la Universidad Distrital Francisco José de Caldas	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7894-00	Dotación de los laboratorios del proyec	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7896	Fortalecimiento y Ampliación de la infraestructura física de la Universidad Distrital Francisco José de Caldas	0.00	0.00	18,645,882,974.00	18,645,882,974.00	0.00	18,645,882,974.00	12,144,277,952.00	14,534,210,941.00	77.95	3,644,044,848.00	3,655,209,875.00	19.60
3-03-001-16-01-17-7896-00	Fortalecimiento y Ampliación de la infra	0.00	0.00	18,645,882,974.00	18,645,882,974.00	0.00	18,645,882,974.00	12,144,277,952.00	14,534,210,941.00	77.95	3,644,044,848.00	3,655,209,875.00	19.60

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

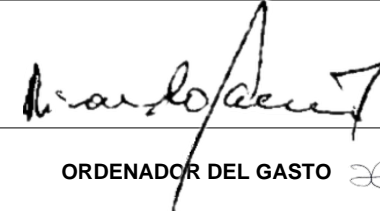
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-03-001-16-01-17-7897	Fortalecimiento y Modernización de la Gestión Institucional de la Universidad Distrital Francisco José de Caldas	0.00	0.00	1,412,750,000.00	1,412,750,000.00	0.00	1,412,750,000.00	15,800,454.00	209,237,313.00	14.81	4,037,894.00	9,017,963.00	0.64
3-03-001-16-01-17-7897-00	Fortalecimiento y Modernización de la	0.00	0.00	1,412,750,000.00	1,412,750,000.00	0.00	1,412,750,000.00	15,800,454.00	209,237,313.00	14.81	4,037,894.00	9,017,963.00	0.64
3-03-001-16-01-17-7898	Actualización y Modernización de la Gestión Documental en la Universidad Distrital Francisco José de Caldas	0.00	0.00	1,764,781,060.00	1,764,781,060.00	0.00	1,764,781,060.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7898-00	Actualización y Modernización de la G	0.00	0.00	1,764,781,060.00	1,764,781,060.00	0.00	1,764,781,060.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7899	Fortalecimiento y Modernización de la Infraestructura tecnológica de la Universidad Distrital Francisco José de Caldas	0.00	0.00	2,193,966,480.00	2,193,966,480.00	0.00	2,193,966,480.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7899-00	Fortalecimiento y Modernización de la	0.00	0.00	2,193,966,480.00	2,193,966,480.00	0.00	2,193,966,480.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7900	Implementación y establecimiento de la gobernanza entre los diferentes servicios de Tecnología de la información	0.00	0.00	1,053,830,000.00	1,053,830,000.00	0.00	1,053,830,000.00	34,200,000.00	762,469,314.00	72.35	0.00	146,530,840.00	13.90
3-03-001-16-01-17-7900-00	Implementación y establecimiento de l	0.00	0.00	1,053,830,000.00	1,053,830,000.00	0.00	1,053,830,000.00	34,200,000.00	762,469,314.00	72.35	0.00	146,530,840.00	13.90
3-03-002	TRANSFERENCIA INVERSION	213,200,000.00	0.00	692,616,427.00	905,816,427.00	0.00	905,816,427.00	0.00	114,804,602.00	12.67	0.00	114,804,602.00	12.67
3-03-002-26	FONDO PRESTAMOS A EMPLEADOS	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	12,600,000.00	19.94	0.00	12,600,000.00	19.94
3-03-002-26-03	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	12,600,000.00	19.94	0.00	12,600,000.00	19.94
3-03-002-26-03-00	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	12,600,000.00	19.94	0.00	12,600,000.00	19.94
3-03-002-26-03-00-0000	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	12,600,000.00	19.94	0.00	12,600,000.00	19.94
3-03-002-26-03-00-0000-00	Préstamos Ordinarios Administrativos	63,200,000.00	0.00	0.00	63,200,000.00	0.00	63,200,000.00	0.00	12,600,000.00	19.94	0.00	12,600,000.00	19.94
3-03-002-27	PRÉSTAMOS DE VIVIENDA	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	102,204,602.00	12.13	0.00	102,204,602.00	12.13
3-03-002-27-02	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	102,204,602.00	12.13	0.00	102,204,602.00	12.13
3-03-002-27-02-00	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	102,204,602.00	12.13	0.00	102,204,602.00	12.13
3-03-002-27-02-00-0000	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	102,204,602.00	12.13	0.00	102,204,602.00	12.13
3-03-002-27-02-00-0000-00	Vivienda Administrativos	150,000,000.00	0.00	692,616,427.00	842,616,427.00	0.00	842,616,427.00	0.00	102,204,602.00	12.13	0.00	102,204,602.00	12.13

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

<b>ENTIDAD:</b> 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						<b>MES:</b> NOVIEMBRE						
<b>UNIDAD EJECUTORA:</b> 01 - RECTOR						<b>VIGENCIA FISCAL:</b> 2020						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO