

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

23-03-2018
07:38

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO						VIGENCIA FISCAL: 2018						
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO 5		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3	GASTOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	15,066,206,788.00	94,765,397,580.20	30.26	21,494,054,637.00	53,873,550,657.00	17.20	
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	0.00	271,651,439,000.00	0.00	271,651,439,000.00	14,559,973,311.00	90,550,664,476.20	33.33	20,914,560,663.00	52,863,959,039.00	19.46	
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	0.00	156,132,879,000.00	0.00	156,132,879,000.00	8,174,830,691.00	57,047,849,367.00	36.54	12,570,938,966.00	34,148,499,767.00	21.87	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	0.00	81,849,517,000.00	0.00	81,849,517,000.00	5,825,374,282.00	16,335,481,535.00	19.96	5,829,595,898.00	16,330,056,593.00	19.95	
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	0.00	60,124,280,000.00	0.00	60,124,280,000.00	5,341,493,077.00	14,722,255,750.00	24.49	5,344,888,016.00	14,720,827,410.00	24.48	
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	20,814,444.00	63,445,192.00	23.37	20,814,444.00	63,445,192.00	23.37	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	14,215,068.00	37,363,281.00	25.25	14,215,068.00	37,363,281.00	25.25	
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,179,449.00	16,325,170.00	23.07	5,179,449.00	16,325,170.00	23.07	
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,731,526.00	14,913,356.00	22.01	4,731,526.00	14,913,356.00	22.01	
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	0.00	1,656,828,000.00	0.00	1,656,828,000.00	150,069,467.00	585,166,544.00	35.32	150,069,467.00	585,166,544.00	35.32	
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	5,421,889.00	12,530,777.00	0.22	2,853,627.00	9,962,515.00	0.17	
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	0.00	6,224,041,000.00	0.00	6,224,041,000.00	15,050,599.00	23,517,478.00	0.38	15,050,599.00	23,517,478.00	0.38	
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	0.00	3,860,409,000.00	0.00	3,860,409,000.00	37,735,897.00	56,368,766.00	1.46	41,130,636.00	54,940,426.00	1.42	
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	129,354,876.00	408,090,298.00	21.44	129,354,876.00	408,090,298.00	21.44	
3-1-1-01-16	Prima de Antigüedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	48,631,706.00	148,575,754.00	24.30	48,631,706.00	148,575,754.00	24.30	
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	12,782,631.00	38,347,893.00	17.99	12,782,631.00	38,347,893.00	17.99	
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	19,508,632.00	92,666,002.00	52.57	19,508,632.00	92,666,002.00	52.57	
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	0.00	794,819,000.00	0.00	794,819,000.00	19,523,160.00	115,053,213.00	14.48	19,523,160.00	115,053,213.00	14.48	
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	0.00	639,513,000.00	0.00	639,513,000.00	0.00	71,470,063.00	11.18	0.00	71,470,063.00	11.18	
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	19,523,160.00	43,583,150.00	28.06	19,523,160.00	43,583,150.00	28.06	
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	862,061.00	862,061.00	3.45	862,061.00	862,061.00	3.45	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	0.00	45,453,853,000.00	0.00	45,453,853,000.00	97,894,598.00	29,557,013,061.00	65.03	4,714,630,753.00	6,908,088,403.00	15.20	
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	25,077,868.00	25,077,868.00	7.93	
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	25,077,868.00	25,077,868.00	7.93	
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	0.00	5,589,066,566.00	93.97	972,031,725.00	1,099,005,881.00	18.54	
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	0.00	39,211,075,000.00	0.00	39,211,075,000.00	97,894,598.00	23,716,396,775.00	60.48	3,717,521,160.00	5,784,004,674.00	14.75	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	0.00	28,829,509,000.00	0.00	28,829,509,000.00	2,251,561,811.00	11,155,354,771.00	38.69	2,026,712,315.00	10,910,354,771.00	37.84	
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	0.00	18,640,872,000.00	0.00	18,640,872,000.00	1,670,738,699.00	6,765,203,084.00	36.29	1,425,738,699.00	6,520,203,084.00	34.98	
3-1-1-03-01-01	Cesantías Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	807,117,130.00	3,721,932,998.00	55.82	562,117,130.00	3,476,932,998.00	52.15	
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	0.00	2,967,200,000.00	0.00	2,967,200,000.00	196,321,725.00	600,566,850.00	20.24	196,321,725.00	600,566,850.00	20.24	
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	0.00	5,537,343,000.00	0.00	5,537,343,000.00	434,175,744.00	1,318,599,136.00	23.81	434,175,744.00	1,318,599,136.00	23.81	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	0.00	352,029,000.00	0.00	352,029,000.00	26,503,800.00	73,641,000.00	20.92	26,503,800.00	73,641,000.00	20.92	
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	0.00	3,117,153,000.00	0.00	3,117,153,000.00	206,620,300.00	1,050,463,100.00	33.70	206,620,300.00	1,050,463,100.00	33.70	
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	0.00	10,188,637,000.00	0.00	10,188,637,000.00	580,823,112.00	4,390,151,687.00	43.09	600,973,616.00	4,390,151,687.00	43.09	
3-1-1-03-02-01	Cesantías Fondos Públicos	2,895,698,000.00	0.00	0.00	2,895,698,000.00	0.00	2,895,698,000.00	12,451,012.00	2,352,536,762.00	81.24	32,601,516.00	2,352,536,762.00	81.24	
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	0.00	4,940,046,000.00	0.00	4,940,046,000.00	413,396,700.00	1,249,731,925.00	25.30	413,396,700.00	1,249,731,925.00	25.30	
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	0.00	2,352,893,000.00	0.00	2,352,893,000.00	154,975,400.00	787,883,000.00	33.49	154,975,400.00	787,883,000.00	33.49	
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	0.00	51,560,044,000.00	0.00	51,560,044,000.00	1,787,568,078.00	19,012,704,788.20	36.87	2,892,195,951.00	4,256,650,481.00	8.26	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	54,500,000.00	400,768,508.00	17.22	88,465,909.00	88,465,909.00	3.80
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	17,500,000.00	3.69	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	19,982,500.00	26.64	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	54,500,000.00	363,286,008.00	46.59	88,465,909.00	88,465,909.00	11.35
3-1-2-01-05	Compra de Equipo	935,146,000.00	0.00	0.00	935,146,000.00	0.00	935,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	547,809,357.00	5,014,686,555.00	23.28	166,891,274.00	525,019,655.00	2.44
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	0.00	1,815,277,404.00	88.58	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	10,000,000.00	18,913,714.00	66.11	0.00	8,913,714.00	31.16
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	376,448,646.00	385,245,634.00	43.12	587,783.00	587,783.00	0.07
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	0.00	2,260,924,915.00	17.60	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	0.00	2,260,924,915.00	17.60	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	7,713,300.00	7,713,300.00	0.46
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	7,713,300.00	7,713,300.00	0.46
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	151,360,711.00	516,611,588.00	13.93	158,590,191.00	507,804,858.00	13.69
3-1-2-02-08-01	Energía	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	124,332,520.00	355,537,406.00	15.69	131,562,000.00	346,730,676.00	15.30
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	280,421.00	73,160,551.00	11.89	280,421.00	73,160,551.00	11.89
3-1-2-02-08-03	Aseo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	223,810.00	16,855,840.00	8.19	223,810.00	16,855,840.00	8.19
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	26,520,850.00	71,188,891.00	11.45	26,520,850.00	71,188,891.00	11.45
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	3,310.00	68,900.00	3.12	3,310.00	68,900.00	3.12
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	10,000,000.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	10,000,000.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	0.00	27,688,397,000.00	0.00	27,688,397,000.00	1,185,258,721.00	13,597,249,725.20	49.11	2,636,838,768.00	3,643,164,917.00	13.16
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	0.00	2,000,000.00	0.29
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	0.00	2,000,000.00	0.29
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	0.00	195,311.00	0.04	195,311.00	195,311.00	0.04
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	0.00	0.00	26,448,827,000.00	0.00	26,448,827,000.00	1,185,258,721.00	13,595,054,414.20	51.40	2,636,838,768.00	3,640,969,606.00	13.77
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,597,574,542.00	14,490,110,321.00	22.66	5,451,425,746.00	14,458,808,791.00	22.61
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,597,574,542.00	14,490,110,321.00	22.66	5,451,425,746.00	14,458,808,791.00	22.61
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,597,574,542.00	14,490,110,321.00	22.66	5,451,425,746.00	14,458,808,791.00	22.61
3-3	INVERSIÓN	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	506,233,477.00	4,214,733,104.00	10.15	579,493,974.00	1,009,591,618.00	2.43
3-3-1	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	506,233,477.00	4,214,733,104.00	10.20	579,493,974.00	1,009,591,618.00	2.44
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	506,233,477.00	4,214,733,104.00	10.20	579,493,974.00	1,009,591,618.00	2.44
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	506,233,477.00	4,214,733,104.00	10.20	579,493,974.00	1,009,591,618.00	2.44
3-3-1-15-01-06	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	506,233,477.00	4,214,733,104.00	10.20	579,493,974.00	1,009,591,618.00	2.44
3-3-1-15-01-06-0188	Sistema integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	0.00	1,610,935,212.00	34.59	301,735,930.00	321,666,738.00	6.91

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

23-03-2018
07:38

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	234,356,831.00	296,965,715.00	7.33	36,277,184.00	43,277,184.00	1.07
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	234,356,831.00	296,965,715.00	7.33	36,277,184.00	43,277,184.00	1.07
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	6,069,000.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	6,069,000.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	0.00	265,312,256.00	1.59	51,583,117.00	54,649,764.00	0.33
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	0.00	265,312,256.00	1.59	51,583,117.00	54,649,764.00	0.33
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	39,530,843.00	6.59	7,906,169.00	7,906,169.00	1.32
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	39,530,843.00	6.59	7,906,169.00	7,906,169.00	1.32
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	265,807,646.00	1,131,381,903.00	37.18	181,991,574.00	280,532,044.00	9.22
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	265,807,646.00	1,131,381,903.00	37.18	181,991,574.00	280,532,044.00	9.22
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	0.00	301,559,719.00	8.17
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	0.00	301,559,719.00	8.17
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO