

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

31-01-2018

EJECUCION PRESUPUESTO

04:12

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOR		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(4+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 10	ACUMULADO 11	11(=10)	AUTORIZACION DE GIRO		14(=13)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	44,633,729,414.20	44,633,729,414.20	14.25	12,032,627,119.00	12,032,627,119.00	3.84
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	0.00	271,651,439,000.00	0.00	271,651,439,000.00	41,132,194,355.20	41,132,194,355.20	15.14	12,032,627,119.00	12,032,627,119.00	4.43
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	0.00	156,132,879,000.00	0.00	156,132,879,000.00	25,475,443,213.00	25,475,443,213.00	16.32	7,417,864,008.00	7,417,864,008.00	4.75
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	0.00	81,849,517,000.00	0.00	81,849,517,000.00	5,185,940,934.00	5,185,940,934.00	6.34	5,185,940,934.00	5,185,940,934.00	6.34
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	0.00	60,124,280,000.00	0.00	60,124,280,000.00	4,750,638,987.00	4,750,638,987.00	7.90	4,750,638,987.00	4,750,638,987.00	7.90
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	21,816,304.00	21,816,304.00	8.04	21,816,304.00	21,816,304.00	8.04
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	11,588,968.00	11,588,968.00	7.83	11,588,968.00	11,588,968.00	7.83
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,603,994.00	5,603,994.00	7.92	5,603,994.00	5,603,994.00	7.92
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	5,119,356.00	5,119,356.00	7.58	5,119,356.00	5,119,356.00	7.58
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	0.00	1,656,828,000.00	0.00	1,656,828,000.00	174,956,501.00	174,956,501.00	10.56	174,956,501.00	174,956,501.00	10.56
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	7,108,888.00	7,108,888.00	0.12	7,108,888.00	7,108,888.00	0.12
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	0.00	6,224,041,000.00	0.00	6,224,041,000.00	8,466,879.00	8,466,879.00	0.14	8,466,879.00	8,466,879.00	0.14
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	0.00	3,860,409,000.00	0.00	3,860,409,000.00	5,607,439.00	5,607,439.00	0.15	5,607,439.00	5,607,439.00	0.15
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	131,992,247.00	131,992,247.00	0.93	131,992,247.00	131,992,247.00	0.93
3-1-1-01-16	Prima de Antigüedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	50,260,742.00	50,260,742.00	8.22	50,260,742.00	50,260,742.00	8.22
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	12,782,631.00	12,782,631.00	6.00	12,782,631.00	12,782,631.00	6.00
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	0.00	794,819,000.00	0.00	794,819,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	0.00	639,513,000.00	0.00	639,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	0.00	45,453,853,000.00	0.00	45,453,853,000.00	17,433,701,325.00	17,433,701,325.00	38.35	22,170,061.00	22,170,061.00	0.05
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	271,559,720.00	271,559,720.00	85.83	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	271,559,720.00	271,559,720.00	85.83	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	5,552,069,076.00	5,552,069,076.00	93.68	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	0.00	39,211,075,000.00	0.00	39,211,075,000.00	11,810,052,529.00	11,810,052,529.00	29.61	22,170,061.00	22,170,061.00	0.06
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	0.00	28,829,509,000.00	0.00	28,829,509,000.00	2,855,800,954.00	2,855,800,954.00	9.91	2,209,753,013.00	2,209,753,013.00	7.66
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	0.00	18,640,872,000.00	0.00	18,640,872,000.00	1,620,300,761.00	1,620,300,761.00	8.69	1,305,905,863.00	1,305,905,863.00	7.01
3-1-1-03-01-01	Cesantías Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	314,394,898.00	314,394,898.00	4.72	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	0.00	2,967,200,000.00	0.00	2,967,200,000.00	201,072,975.00	201,072,975.00	6.78	201,072,975.00	201,072,975.00	6.78
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	0.00	5,537,343,000.00	0.00	5,537,343,000.00	447,820,488.00	447,820,488.00	8.09	447,820,488.00	447,820,488.00	8.09
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	0.00	352,029,000.00	0.00	352,029,000.00	20,303,600.00	20,303,600.00	5.77	20,303,600.00	20,303,600.00	5.77
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	0.00	3,117,153,000.00	0.00	3,117,153,000.00	636,708,800.00	636,708,800.00	20.43	636,708,800.00	636,708,800.00	20.43
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	0.00	10,188,637,000.00	0.00	10,188,637,000.00	1,235,500,193.00	1,235,500,193.00	12.13	903,847,150.00	903,847,150.00	8.87
3-1-1-03-02-01	Cesantías Fondos Públicos	2,895,698,000.00	0.00	0.00	2,895,698,000.00	0.00	2,895,698,000.00	331,653,043.00	331,653,043.00	11.45	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	0.00	4,940,046,000.00	0.00	4,940,046,000.00	426,299,050.00	426,299,050.00	8.63	426,299,050.00	426,299,050.00	8.63
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	0.00	2,352,893,000.00	0.00	2,352,893,000.00	477,548,100.00	477,548,100.00	20.30	477,548,100.00	477,548,100.00	20.30
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	0.00	51,560,044,000.00	0.00	51,560,044,000.00	11,197,772,910.20	11,197,772,910.20	21.72	155,784,819.00	155,784,819.00	0.30

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11*10/8)	MES 12	ACUMULADO 13	(14*13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	328,768,508.00	328,768,508.00	14.12	0.00	0.00	0.00
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	19,982,500.00	19,982,500.00	26.64	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	308,786,008.00	308,786,008.00	39.60	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	935,146,000.00	0.00	0.00	935,146,000.00	0.00	935,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	1,985,016,708.00	1,985,016,708.00	9.21	147,942,710.00	147,942,710.00	0.69
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	1,815,277,404.00	1,815,277,404.00	88.58	0.00	0.00	0.00
3-1-2-02-02	Viajeros y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	6,345,870.00	6,345,870.00	22.18	6,345,870.00	6,345,870.00	22.18
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	3,036,678.00	3,036,678.00	0.34	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	7,713,300.00	7,713,300.00	0.46	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	7,713,300.00	7,713,300.00	0.46	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	152,643,456.00	152,643,456.00	4.12	141,596,840.00	141,596,840.00	3.82
3-1-2-02-08-01	Energía	2,265,879,000.00	0.00	0.00	2,265,879,000.00	0.00	2,265,879,000.00	127,042,026.00	127,042,026.00	5.61	117,343,430.00	117,343,430.00	5.18
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	1,445,710.00	1,445,710.00	0.23	107,970.00	107,970.00	0.02
3-1-2-02-08-03	Aspo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	171,600.00	171,600.00	0.08	171,600.00	171,600.00	0.08
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	23,941,450.00	23,941,450.00	3.85	23,941,450.00	23,941,450.00	3.85
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	42,670.00	42,670.00	1.93	32,390.00	32,390.00	1.47
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	0.00	27,688,397,000.00	0.00	27,688,397,000.00	8,883,987,694.20	8,883,987,694.20	32.09	7,842,169.00	7,842,169.00	0.03
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.29	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	2,000,000.00	2,000,000.00	0.29	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	0.00	0.00	26,448,827,000.00	0.00	26,448,827,000.00	8,881,987,694.20	8,881,987,694.20	33.58	7,842,169.00	7,842,169.00	0.03
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,458,978,232.00	4,458,978,232.00	6.97	4,458,978,232.00	4,458,978,232.00	6.97
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,458,978,232.00	4,458,978,232.00	6.97	4,458,978,232.00	4,458,978,232.00	6.97
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	4,458,978,232.00	4,458,978,232.00	6.97	4,458,978,232.00	4,458,978,232.00	6.97
3-3	INVERSION	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	3,501,535,059.00	3,501,535,059.00	8.43	0.00	0.00	0.00
3-3-1	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	3,501,535,059.00	3,501,535,059.00	8.47	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	3,501,535,059.00	3,501,535,059.00	8.47	0.00	0.00	0.00
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	3,501,535,059.00	3,501,535,059.00	8.47	0.00	0.00	0.00
3-3-1-15-01-08	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	3,501,535,059.00	3,501,535,059.00	8.47	0.00	0.00	0.00
3-3-1-15-01-08-0188	Sistema Integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	1,558,335,993.00	1,558,335,993.00	33.46	0.00	0.00	0.00

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UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+108)	MES	ACUMULADO	(14+137)
			4	5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	10,000,000.00	10,000,000.00	0.25	0.00	0.00	0.00
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	10,000,000.00	10,000,000.00	0.25	0.00	0.00	0.00
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-06-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	253,981,762.00	253,981,762.00	1.52	0.00	0.00	0.00
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	253,981,762.00	253,981,762.00	1.52	0.00	0.00	0.00
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	39,530,843.00	39,530,843.00	6.59	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	39,530,843.00	39,530,843.00	6.59	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento de maestrías y doctorados	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	775,148,286.00	775,148,286.00	25.47	0.00	0.00	0.00
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	775,148,286.00	775,148,286.00	25.47	0.00	0.00	0.00
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	864,538,175.00	864,538,175.00	23.41	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	864,538,175.00	864,538,175.00	23.41	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO