

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
06:46

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: FEBRERO				
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019				
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	332,640,409,000.00	0.00	0.00	332,640,409,000.00	0.00	332,640,409,000.00	47,198,014,845.11	68,984,098,407.11	20.74	19,554,501,048.00	29,675,555,201.00	8.92	
3-1	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	0.00	292,424,083,000.00	0.00	292,424,083,000.00	46,371,233,357.11	67,625,086,458.11	23.13	19,494,082,248.00	29,614,749,686.00	10.13	
3-1-1	Gastos de personal	166,158,204,000.00	0.00	0.00	166,158,204,000.00	0.00	166,158,204,000.00	28,075,338,024.00	34,454,131,123.00	20.74	13,898,691,870.00	19,332,413,662.00	11.63	
3-1-1-01	Planta de personal permanente	124,678,553,000.00	0.00	0.00	124,678,553,000.00	0.00	124,678,553,000.00	12,768,698,267.00	18,783,858,618.00	15.07	13,435,141,713.00	18,746,987,059.00	15.04	
3-1-1-01-01	Factores constitutivos de salario	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,368,684,770.00	10,675,751,882.00	11.50	5,378,557,183.00	10,675,751,882.00	11.50	
3-1-1-01-01-01	Factores salariales comunes	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,195,961,179.00	10,323,678,130.00	12.27	5,196,865,380.00	10,323,678,130.00	12.27	
3-1-1-01-01-01-0001	Sueldo básico	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	4,883,162,103.00	9,791,993,515.00	13.82	4,883,162,103.00	9,791,993,515.00	13.82	
3-1-1-01-01-01-0004	Gastos de representación	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,936,343.00	43,872,686.00	15.24	22,840,544.00	43,872,686.00	15.24	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,671,088.00	22,126,374.00	14.17	13,671,088.00	22,126,374.00	14.17	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	275,391,809.00	463,885,719.00	23.66	275,391,809.00	463,885,719.00	23.66	
3-1-1-01-01-01-0010	Prima de navidad	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-01-01-0011	Prima de vacaciones	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	1,799,836.00	1,799,836.00	0.04	1,799,836.00	1,799,836.00	0.04	
3-1-1-01-01-02	Factores salariales especiales	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	172,723,591.00	352,073,752.00	4.05	181,691,803.00	352,073,752.00	4.05	
3-1-1-01-01-02-0001	Prima de antigüedad	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,857,201.00	82,423,137.00	11.67	40,857,201.00	82,423,137.00	11.67	
3-1-1-01-01-02-0002	Prima Técnica	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	131,866,390.00	269,650,615.00	15.15	140,834,602.00	269,650,615.00	15.15	
3-1-1-01-01-02-0003	Prima Semestral	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-02	Contribuciones inherentes a la nómina	31,639,032,000.00	0.00	0.00	31,639,032,000.00	0.00	31,639,032,000.00	7,387,339,400.00	8,082,130,869.00	25.54	8,043,257,667.00	8,045,259,310.00	25.43	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	635,182,400.00	635,971,700.00	6.36	635,345,257.00	635,971,700.00	6.36	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	635,182,400.00	635,971,700.00	6.36	635,345,257.00	635,971,700.00	6.36	
3-1-1-01-02-02	Aportes a la seguridad social en salud	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	450,724,888.00	451,371,716.00	6.26	451,371,716.00	451,371,716.00	6.26	
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	450,724,888.00	451,371,716.00	6.26	451,371,716.00	451,371,716.00	6.26	
3-1-1-01-02-03	Aportes de cesantías	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	5,902,854,212.00	6,593,743,953.00	76.93	6,556,872,394.00	6,556,872,394.00	76.50	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	5,902,854,212.00	6,593,743,953.00	76.93	6,556,872,394.00	6,556,872,394.00	76.50	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	212,054,100.00	213,429,300.00	5.81	212,054,100.00	213,429,300.00	5.81	
3-1-1-01-02-04-0001	Compensar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	212,054,100.00	213,429,300.00	5.81	212,054,100.00	213,429,300.00	5.81	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,473,300.00	27,532,300.00	6.53	27,532,300.00	27,532,300.00	6.53	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,473,300.00	27,532,300.00	6.53	27,532,300.00	27,532,300.00	6.53	
3-1-1-01-02-06	Aportes al ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	159,050,500.00	160,081,900.00	9.05	160,081,900.00	160,081,900.00	9.05	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	159,050,500.00	160,081,900.00	9.05	160,081,900.00	160,081,900.00	9.05	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	13,326,863.00	25,975,867.00	14.87
3-1-1-01-03-06	Prima Secretarial	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	13,326,863.00	25,975,867.00	14.87
3-1-1-02	Personal supernumerario y temporal	38,132,652,000.00	0.00	0.00	38,132,652,000.00	0.00	38,132,652,000.00	14,975,767,232.00	15,175,992,860.00	39.80	91,146,958.00	91,146,958.00	0.24
3-1-1-02-01	Factores constitutivos de salario	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	13,943,863,967.00	14,143,754,595.00	47.84	15,470,158.00	15,470,158.00	0.05
3-1-1-02-01-01	Factores salariales comunes	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	13,943,863,967.00	14,143,754,595.00	47.84	15,470,158.00	15,470,158.00	0.05
3-1-1-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	0.00	26,914,877,000.00	0.00	26,914,877,000.00	12,757,318,238.00	12,957,208,866.00	48.14	15,470,158.00	15,470,158.00	0.06
3-1-1-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	495,918,985.00	495,918,985.00	58.34	0.00	0.00	0.00
3-1-1-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	265,488,247.00	265,488,247.00	31.23	0.00	0.00	0.00
3-1-1-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	0.00	951,991,000.00	0.00	951,991,000.00	425,138,497.00	425,138,497.00	44.66	0.00	0.00	0.00
3-1-1-02-02	Contribuciones inherentes a la nómina	8,565,802,000.00	0.00	0.00	8,565,802,000.00	0.00	8,565,802,000.00	1,031,903,265.00	1,032,238,265.00	12.05	75,676,800.00	75,676,800.00	0.88
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	33,315,700.00	33,315,700.00	1.23	33,315,700.00	33,315,700.00	1.23
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	33,315,700.00	33,315,700.00	1.23	33,315,700.00	33,315,700.00	1.23
3-1-1-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	26,155,400.00	26,490,400.00	1.37	26,490,400.00	26,490,400.00	1.37
3-1-1-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	26,155,400.00	26,490,400.00	1.37	26,490,400.00	26,490,400.00	1.37
3-1-1-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	956,561,465.00	956,561,465.00	44.66	0.00	0.00	0.00
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	956,561,465.00	956,561,465.00	44.66	0.00	0.00	0.00
3-1-1-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	8,407,500.00	8,407,500.00	0.87	8,407,500.00	8,407,500.00	0.87
3-1-1-02-02-04-0001	Compensar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	8,407,500.00	8,407,500.00	0.87	8,407,500.00	8,407,500.00	0.87
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	1,136,200.00	1,136,200.00	0.97	1,136,200.00	1,136,200.00	0.97
3-1-1-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	1,136,200.00	1,136,200.00	0.97	1,136,200.00	1,136,200.00	0.97
3-1-1-02-02-06	Aportes al ICBF	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	6,327,000.00	6,327,000.00	0.90	6,327,000.00	6,327,000.00	0.90
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	6,327,000.00	6,327,000.00	0.90	6,327,000.00	6,327,000.00	0.90
3-1-1-03	Trabajadores Oficiales	3,346,999,000.00	0.00	0.00	3,346,999,000.00	0.00	3,346,999,000.00	330,872,525.00	494,279,645.00	14.77	372,403,199.00	494,279,645.00	14.77
3-1-1-03-01	Factores constitutivos de salario	1,663,449,000.00	0.00	0.00	1,663,449,000.00	0.00	1,663,449,000.00	126,800,841.00	243,646,514.00	14.65	136,353,868.00	243,646,514.00	14.65
3-1-1-03-01-01	Factores salariales comunes	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	116,406,736.00	222,433,298.00	15.47	123,649,054.00	222,433,298.00	15.47
3-1-1-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	94,613,218.00	185,377,303.00	17.21	97,104,237.00	185,377,303.00	17.21
3-1-1-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,390,874.00	10,997,850.00	16.50	5,646,738.00	10,997,850.00	16.50
3-1-1-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,924,667.00	10,046,747.00	15.08	4,935,536.00	10,046,747.00	15.08

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS												MES: FEBRERO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019		
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 9=(6-7)	MES 10	ACUMULADO 11	(11+10/8)	MES 12	ACUMULADO 13	(14+13/8)	
				MES 4	ACUMULADO 5									
3-1-1-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	11,477,977.00	16,011,398.00	32.77	15,962,543.00	16,011,398.00	32.77	
3-1-1-03-01-02	Factores salariales especiales	225,551,000.00	0.00	0.00	225,551,000.00	0.00	225,551,000.00	10,394,105.00	21,213,216.00	9.41	12,704,814.00	21,213,216.00	9.41	
3-1-1-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,394,105.00	21,213,216.00	20.19	12,704,814.00	21,213,216.00	20.19	
3-1-1-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	0.00	120,509,000.00	0.00	120,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02	Contribuciones inherentes a la nómina	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	28,543,190.00	54,777,407.00	12.25	54,777,407.00	54,777,407.00	12.25	
3-1-1-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	20,459,890.00	20,459,890.00	15.78	20,459,890.00	20,459,890.00	15.78	
3-1-1-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	20,459,890.00	20,459,890.00	15.78	20,459,890.00	20,459,890.00	15.78	
3-1-1-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	26,234,217.00	26,234,217.00	30.45	
3-1-1-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	26,234,217.00	26,234,217.00	30.45	
3-1-1-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,328,200.00	4,328,200.00	6.38	4,328,200.00	4,328,200.00	6.38	
3-1-1-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,328,200.00	4,328,200.00	6.38	4,328,200.00	4,328,200.00	6.38	
3-1-1-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	508,700.00	508,700.00	4.74	508,700.00	508,700.00	4.74	
3-1-1-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	508,700.00	508,700.00	4.74	508,700.00	508,700.00	4.74	
3-1-1-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,246,400.00	3,246,400.00	9.57	3,246,400.00	3,246,400.00	9.57	
3-1-1-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,246,400.00	3,246,400.00	9.57	3,246,400.00	3,246,400.00	9.57	
3-1-1-03-03	Remuneraciones no constitutivas de factor salarial	1,236,363,000.00	0.00	0.00	1,236,363,000.00	0.00	1,236,363,000.00	175,528,494.00	195,855,724.00	15.84	181,271,924.00	195,855,724.00	15.84	
3-1-1-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	353,310,000.00	0.00	0.00	353,310,000.00	0.00	353,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	175,528,494.00	195,855,724.00	22.18	181,271,924.00	195,855,724.00	22.18	
3-1-2	Adquisición de bienes y servicios	65,157,471,000.00	0.00	0.00	65,157,471,000.00	0.00	65,157,471,000.00	12,897,585,172.11	23,248,730,135.11	35.68	619,749,837.00	782,780,444.00	1.20	
3-1-2-01	Adquisición de activos no financieros	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01	Maquinaria y equipo	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisiciones diferentes de activos no financieros	65,100,380,000.00	0.00	0.00	65,100,380,000.00	0.00	65,100,380,000.00	12,897,585,172.11	23,248,730,135.11	35.71	619,749,837.00	782,780,444.00	1.20	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-01	Materiales y suministros	1,025,207,000.00	0.00	0.00	1,025,207,000.00	0.00	1,025,207,000.00	200,998,273.00	200,998,273.00	19.61	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	848,857,000.00	0.00	0.00	848,857,000.00	0.00	848,857,000.00	149,998,273.00	149,998,273.00	17.67	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	149,998,273.00	149,998,273.00	60.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	581,119,000.00	0.00	0.00	581,119,000.00	0.00	581,119,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	96,350,000.00	0.00	0.00	96,350,000.00	0.00	96,350,000.00	51,000,000.00	51,000,000.00	52.93	0.00	0.00	0.00
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	19,350,000.00	0.00	0.00	19,350,000.00	0.00	19,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	51,000,000.00	51,000,000.00	66.23	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	64,075,173,000.00	0.00	0.00	64,075,173,000.00	0.00	64,075,173,000.00	12,696,586,899.11	23,047,731,862.11	35.97	619,749,837.00	782,780,444.00	1.22
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	0.00	2,500,926,000.00	0.00	2,500,926,000.00	62,721,424.00	64,295,573.00	2.57	50,700,872.00	50,700,872.00	2.03
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	0.00	873,305,000.00	0.00	873,305,000.00	55,520,328.00	55,520,328.00	6.36	50,700,872.00	50,700,872.00	5.81
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	1,577,621,000.00	0.00	0.00	1,577,621,000.00	0.00	1,577,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	7,201,096.00	8,775,245.00	17.55	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	7,201,096.00	8,775,245.00	17.55	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	0.00	4,892,193,000.00	0.00	4,892,193,000.00	899,103,682.00	899,103,682.00	18.38	272,800.00	272,800.00	0.01
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	171,869,518.00	171,869,518.00	6.79	272,800.00	272,800.00	0.01
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	2,162,205,000.00	0.00	0.00	2,162,205,000.00	0.00	2,162,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	370,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	171,869,518.00	171,869,518.00	46.45	272,800.00	272,800.00	0.07
3-1-2-02-02-02-0002	Servicios inmobiliarios	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	727,234,164.00	727,234,164.00	34.03	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	727,234,164.00	727,234,164.00	34.03	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operativo	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	47,151,798,000.00	0.00	0.00	47,151,798,000.00	0.00	47,151,798,000.00	11,403,520,963.11	21,544,104,868.11	45.69	268,020,642.00	290,801,539.00	0.62
3-1-2-02-02-03-0001	Servicios de investigación y desarrollo	3,225,445,000.00	0.00	0.00	3,225,445,000.00	0.00	3,225,445,000.00	578,900,184.00	1,048,915,617.00	32.46	48,293,099.00	50,244,826.00	1.56

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2019		EJEC. AUT.GRO %		
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT.GRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-03-0002	Servicios jurídicos y contables	2,103,976,000.00	0.00	0.00	2,103,976,000.00	0.00	2,103,976,000.00	126,879,896.00	831,209,126.00	39.51	15,560,674.00	15,560,674.00	0.74
3-1-2-02-03-0002-001	Servicios de documentación y certificación jurídica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	2,000,000.00	556,605,854.00	54.93	13,551,113.00	13,551,113.00	1.34
3-1-2-02-03-0002-002	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0002-003	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	0.00	429,338,000.00	0.00	429,338,000.00	124,879,896.00	274,603,272.00	63.96	2,009,561.00	2,009,561.00	0.47
3-1-2-02-03-0003	Otros servicios profesionales, científicos y técnicos	20,063,470,000.00	0.00	0.00	20,063,470,000.00	0.00	20,063,470,000.00	7,989,202,681.00	16,917,549,516.00	84.32	118,006,932.00	118,006,932.00	0.59
3-1-2-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	12,065,460,000.00	0.00	0.00	12,065,460,000.00	0.00	12,065,460,000.00	5,308,497,045.00	10,538,635,709.00	87.35	39,623,326.00	39,623,326.00	0.33
3-1-2-02-03-0003-002	Servicios de tecnología de la información (TI) de consultoría y de apoyo	843,994,000.00	0.00	0.00	843,994,000.00	0.00	843,994,000.00	125,211,144.00	585,934,507.00	67.05	14,864,681.00	14,864,681.00	1.76
3-1-2-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	665,927,000.00	0.00	0.00	665,927,000.00	0.00	665,927,000.00	309,146,928.00	536,886,304.00	80.62	1,620,018.00	1,620,018.00	0.24
3-1-2-02-03-0003-004	Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)	77,483,000.00	0.00	0.00	77,483,000.00	0.00	77,483,000.00	0.00	60,949,344.00	78.66	761,866.00	761,866.00	0.98
3-1-2-02-03-0003-005	Servicios de gestión de red e infraestructura de TI	136,986,000.00	0.00	0.00	136,986,000.00	0.00	136,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0003-007	Servicios de ingeniería	704,561,000.00	0.00	0.00	704,561,000.00	0.00	704,561,000.00	91,424,016.00	278,247,000.00	39.49	2,384,973.00	2,384,973.00	0.34
3-1-2-02-03-0003-008	Servicios científicos y otros servicios técnicos	1,004,091,000.00	0.00	0.00	1,004,091,000.00	0.00	1,004,091,000.00	224,253,822.00	878,465,536.00	87.49	0.00	0.00	0.00
3-1-2-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	108,916,000.00	0.00	0.00	108,916,000.00	0.00	108,916,000.00	35,112,118.00	54,986,902.00	50.49	0.00	0.00	0.00
3-1-2-02-03-0003-012	Servicios fotográficos y servicios de revelado fotográfico	37,828,000.00	0.00	0.00	37,828,000.00	0.00	37,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	4,351,996,000.00	0.00	0.00	4,351,996,000.00	0.00	4,351,996,000.00	1,895,557,608.00	4,003,444,214.00	91.99	58,752,068.00	58,752,068.00	1.35
3-1-2-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,564,540,000.00	0.00	0.00	3,564,540,000.00	0.00	3,564,540,000.00	794,323,226.00	815,152,396.00	22.87	62,268,626.00	83,097,796.00	2.33
3-1-2-02-03-0004-001	Servicios de telefonía fija	642,219,000.00	0.00	0.00	642,219,000.00	0.00	642,219,000.00	19,723,820.00	40,552,990.00	6.31	19,723,820.00	40,552,990.00	6.31
3-1-2-02-03-0004-004	Servicios de telecomunicaciones a través de internet	1,428,019,000.00	0.00	0.00	1,428,019,000.00	0.00	1,428,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0004-006	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	732,054,600.00	732,054,600.00	53.62	0.00	0.00	0.00
3-1-2-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	129,125,000.00	0.00	0.00	129,125,000.00	0.00	129,125,000.00	42,544,806.00	42,544,806.00	32.95	42,544,806.00	42,544,806.00	32.95
3-1-2-02-03-0005	Servicios de soporte	14,082,931,000.00	0.00	0.00	14,082,931,000.00	0.00	14,082,931,000.00	1,728,385,736.11	1,747,448,973.11	12.41	23,891,311.00	23,891,311.00	0.17
3-1-2-02-03-0005-001	Servicios de protección (guardas de seguridad)	8,448,841,000.00	0.00	0.00	8,448,841,000.00	0.00	8,448,841,000.00	758,110,882.00	758,110,882.00	8.97	0.00	0.00	0.00
3-1-2-02-03-0005-002	Servicios de limpieza general	3,940,998,000.00	0.00	0.00	3,940,998,000.00	0.00	3,940,998,000.00	961,790,548.11	961,790,548.11	24.40	0.00	0.00	0.00
3-1-2-02-03-0005-003	Servicios de copia y reproducción	378,378,000.00	0.00	0.00	378,378,000.00	0.00	378,378,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	1,314,714,000.00	0.00	0.00	1,314,714,000.00	0.00	1,314,714,000.00	8,484,306.00	27,547,543.00	2.10	23,891,311.00	23,891,311.00	1.82
3-1-2-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	3,260,874,000.00	0.00	0.00	3,260,874,000.00	0.00	3,260,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: FEBRERO		VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										(11=10/8)
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	403,604,000.00	0.00	0.00	403,604,000.00	0.00	403,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	299,824,000.00	0.00	0.00	299,824,000.00	0.00	299,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	672,673,000.00	0.00	0.00	672,673,000.00	0.00	672,673,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	524,863,000.00	0.00	0.00	524,863,000.00	0.00	524,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-008	Servicios de mantenimiento y reparación de equipos y aparatos de telecomunicaciones	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	1,093,093,000.00	0.00	0.00	1,093,093,000.00	0.00	1,093,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación, servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	0.00	850,562,000.00	0.00	850,562,000.00	185,829,240.00	185,829,240.00	21.85	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	445,903,000.00	0.00	0.00	445,903,000.00	0.00	445,903,000.00	185,829,240.00	185,829,240.00	41.67	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	328,109,000.00	0.00	0.00	328,109,000.00	0.00	328,109,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	76,550,000.00	0.00	0.00	76,550,000.00	0.00	76,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	2,601,500,000.00	0.00	0.00	2,601,500,000.00	0.00	2,601,500,000.00	176,498,960.00	324,994,730.00	12.49	184,745,020.00	324,994,730.00	12.49	12.49
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	2,601,500,000.00	0.00	0.00	2,601,500,000.00	0.00	2,601,500,000.00	176,498,960.00	324,994,730.00	12.49	184,745,020.00	324,994,730.00	12.49	12.49
3-1-2-02-02-04-0001-001	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	116,556,990.00	245,003,870.00	12.25	116,862,650.00	245,003,870.00	12.25	12.25
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	59,840,720.00	59,932,740.00	11.99	59,840,720.00	59,932,740.00	11.99	11.99
3-1-2-02-02-04-0001-003	Aseo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	59,890.00	20,000,120.00	20.00	8,193,910.00	20,000,120.00	20.00	20.00
3-1-2-02-02-04-0001-004	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	41,360.00	58,000.00	3.87	47,740.00	58,000.00	3.87	3.87
3-1-2-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	0.00	0.00	1,565,132,000.00	0.00	1,565,132,000.00	5,587,992.00	5,587,992.00	0.36	4,008,324.00	4,008,324.00	0.26	0.26
3-1-2-02-02-06	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	5,195,932,000.00	0.00	0.00	5,195,932,000.00	0.00	5,195,932,000.00	149,153,878.00	209,645,017.00	4.03	112,002,179.00	112,002,179.00	2.16	2.16
3-1-2-02-02-08	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-01	Impuesto predial	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4	Disminución de pasivos	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	5,398,310,161.00	9,922,225,200.00	16.39	4,975,640,541.00	9,499,555,580.00	15.69	15.69
3-1-4-02	Pago pensiones	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	5,398,310,161.00	9,922,225,200.00	16.39	4,975,640,541.00	9,499,555,580.00	15.69	15.69
3-3	INVERSIÓN	40,216,326,000.00	0.00	0.00	40,216,326,000.00	0.00	40,216,326,000.00	826,781,488.00	1,359,011,948.00	3.38	60,418,800.00	60,805,515.00	0.15	0.15
3-3-1	DIRECTA	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	826,781,488.00	1,359,011,948.00	3.39	60,418,800.00	60,805,515.00	0.15	0.15
3-3-1-15	Bogotá Mejor Para Todos	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	826,781,488.00	1,359,011,948.00	3.39	60,418,800.00	60,805,515.00	0.15	0.15
3-3-1-15-01	Pilar Igualdad de calidad de vida	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	720,120,136.00	1,252,350,597.00	3.62	60,418,800.00	60,805,515.00	0.18	0.18

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019

06:46

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2019					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRO		EJEC. AUT. GRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-3-1-15-01-08	Acceso con calidad a la educación superior	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	720,120,136.00	1,252,350,597.00	3.62	60,418,800.00	60,805,515.00	0.18	
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	404,354,872.00	729,418,040.00	16.21	635,250.00	635,250.00	0.01	
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación superior	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	404,354,872.00	729,418,040.00	16.21	635,250.00	635,250.00	0.01	
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	4,586,224,000.00	0.00	0.00	4,586,224,000.00	0.00	4,586,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación superior	4,586,224,000.00	0.00	0.00	4,586,224,000.00	0.00	4,586,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,000,000,000.00	0.00	0.00	16,000,000,000.00	0.00	16,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación superior	16,000,000,000.00	0.00	0.00	16,000,000,000.00	0.00	16,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	190,057,242.00	397,224,535.00	26.48	59,783,550.00	60,170,265.00	4.01	
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	190,057,242.00	397,224,535.00	26.48	59,783,550.00	60,170,265.00	4.01	
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación superior	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7535	Atención y Promoción para la Excelencia Académica APEA	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7535-119	Acceso con calidad a la educación superior	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7539	Fomento y desarrollo de entornos virtuales en la UD	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	125,708,022.00	125,708,022.00	55.87	0.00	0.00	0.00	
3-3-1-15-01-08-7539-119	Acceso con calidad a la educación superior	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	125,708,022.00	125,708,022.00	55.87	0.00	0.00	0.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00	
3-3-1-15-07-43	Modernización Institucional	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00	
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00	
3-3-1-15-07-43-0388-189	Modernización administrativa	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00	
3-3-2	Transferencias inversión	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-05-07	Fondo prestamos de empleados (Universidad Distrital)	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
06:46

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES: FEBRERO						
UNIDAD EJECUTORA: 01 - UNIDAD 01							VIGENCIA FISCAL: 2019						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10B)	MES 12	ACUMULADO 13	(14=13B)


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO