

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2020
05:28

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: FEBRERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11+10/8)	MES 12	ACUMULADO 13	(14+13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	346,079,192,000.00	1,018,681,784.00	1,018,681,784.00	347,097,873,784.00	0.00	347,097,873,784.00	53,452,771,868.00	69,127,611,922.00	19.92	16,171,624,588.00	22,042,361,159.00	6.35
3-1	GASTOS DE FUNCIONAMIENTO	317,190,347,000.00	326,065,357.00	326,065,357.00	317,516,412,357.00	0.00	317,516,412,357.00	52,455,608,176.00	68,130,448,230.00	21.46	16,139,121,588.00	22,009,858,159.00	6.93
3-1-1	Gastos de personal	181,076,264,000.00	4,471,733.00	4,471,733.00	181,080,735,733.00	0.00	181,080,735,733.00	23,325,456,191.00	29,429,011,633.00	16.25	10,080,721,779.00	15,772,623,925.00	8.71
3-1-1-01	Planta de personal permanente	138,616,851,000.00	0.00	0.00	138,616,851,000.00	0.00	138,616,851,000.00	13,508,622,182.00	19,447,559,294.00	14.03	8,673,014,494.00	14,230,380,419.00	10.27
3-1-1-01-01	Factores constitutivos de salario	103,738,153,000.00	0.00	0.00	103,738,153,000.00	0.00	103,738,153,000.00	5,617,178,940.00	11,154,965,172.00	10.75	4,575,117,337.00	10,112,903,569.00	9.75
3-1-1-01-01-01	Factores salariales comunes	94,609,146,000.00	0.00	0.00	94,609,146,000.00	0.00	94,609,146,000.00	5,430,779,519.00	10,782,107,816.00	11.40	4,433,948,387.00	9,785,276,684.00	10.34
3-1-1-01-01-01-0001	Sueldo básico	78,910,406,000.00	0.00	0.00	78,910,406,000.00	0.00	78,910,406,000.00	5,097,493,372.00	10,219,720,020.00	12.95	4,433,948,387.00	9,556,175,035.00	12.11
3-1-1-01-01-01-0004	Gastos de representación	355,672,000.00	0.00	0.00	355,672,000.00	0.00	355,672,000.00	22,923,476.00	45,846,952.00	12.89	0.00	22,923,476.00	6.45
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	199,191,000.00	0.00	0.00	199,191,000.00	0.00	199,191,000.00	15,211,788.00	24,685,118.00	12.39	0.00	9,473,330.00	4.76
3-1-1-01-01-01-0006	Bonificación por servicios prestados	2,215,930,000.00	0.00	0.00	2,215,930,000.00	0.00	2,215,930,000.00	295,150,883.00	488,517,419.00	22.05	0.00	193,366,536.00	8.73
3-1-1-01-01-01-0010	Prima de navidad	7,941,171,000.00	0.00	0.00	7,941,171,000.00	0.00	7,941,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0011	Prima de vacaciones	4,986,776,000.00	0.00	0.00	4,986,776,000.00	0.00	4,986,776,000.00	0.00	3,338,307.00	0.07	0.00	3,338,307.00	0.07
3-1-1-01-01-02	Factores salariales especiales	9,129,007,000.00	0.00	0.00	9,129,007,000.00	0.00	9,129,007,000.00	186,399,421.00	372,657,356.00	4.08	141,168,950.00	327,626,885.00	3.59
3-1-1-01-01-02-0001	Prima de antigüedad	647,102,000.00	0.00	0.00	647,102,000.00	0.00	647,102,000.00	42,414,901.00	84,888,316.00	13.12	0.00	42,473,415.00	6.56
3-1-1-01-01-02-0002	Prima Técnica	2,171,830,000.00	0.00	0.00	2,171,830,000.00	0.00	2,171,830,000.00	143,984,520.00	287,969,040.00	13.26	141,168,950.00	285,153,470.00	13.13
3-1-1-01-01-02-0003	Prima Semestral	6,310,075,000.00	0.00	0.00	6,310,075,000.00	0.00	6,310,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	34,399,728,000.00	0.00	0.00	34,399,728,000.00	0.00	34,399,728,000.00	7,878,630,528.00	8,265,292,389.00	24.03	4,097,897,157.00	4,102,987,831.00	11.93
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	10,152,950,000.00	0.00	0.00	10,152,950,000.00	0.00	10,152,950,000.00	664,006,400.00	686,204,250.00	6.56	498,857,200.00	501,055,050.00	4.94
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	7,070,961,000.00	0.00	0.00	7,070,961,000.00	0.00	7,070,961,000.00	498,857,200.00	499,629,800.00	7.07	498,857,200.00	499,629,800.00	7.07
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,081,989,000.00	0.00	0.00	3,081,989,000.00	0.00	3,081,989,000.00	165,149,200.00	166,574,450.00	5.40	0.00	1,425,250.00	0.05
3-1-1-01-02-02	Aportes a la seguridad social en salud	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	469,850,620.00	471,412,744.00	6.68	78,351,668.00	79,913,792.00	1.13
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	7,055,857,000.00	0.00	0.00	7,055,857,000.00	0.00	7,055,857,000.00	469,850,620.00	471,412,744.00	6.68	78,351,668.00	79,913,792.00	1.13
3-1-1-01-02-03	Aportes de cesantías	8,818,508,000.00	0.00	0.00	8,818,508,000.00	0.00	8,818,508,000.00	6,341,798,008.00	6,723,369,195.00	78.24	3,130,636,389.00	3,130,636,389.00	35.50
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	171,000,000.00	4,018,191,397.00	4,018,191,397.00	4,189,191,397.00	0.00	4,189,191,397.00	3,592,732,806.00	3,644,416,159.00	87.00	51,683,353.00	51,683,353.00	1.23
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	8,647,508,000.00	-4,018,191,397.00	-4,018,191,397.00	4,629,316,603.00	0.00	4,629,316,603.00	2,749,065,202.00	3,078,953,036.00	66.51	3,078,953,036.00	3,078,953,036.00	66.51
3-1-1-01-02-04	Aportes a cajas de compensación familiar	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	221,244,000.00	221,981,800.00	4.85	221,244,000.00	221,981,800.00	4.85
3-1-1-01-02-04-0001	Compensar	4,576,929,000.00	0.00	0.00	4,576,929,000.00	0.00	4,576,929,000.00	221,244,000.00	221,981,800.00	4.85	221,244,000.00	221,981,800.00	4.85
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,487,000.00	0.00	0.00	413,487,000.00	0.00	413,487,000.00	15,780,000.00	15,819,500.00	3.83	2,856,400.00	2,895,900.00	0.70
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	413,487,000.00	0.00	0.00	413,487,000.00	0.00	413,487,000.00	15,780,000.00	15,819,500.00	3.83	2,856,400.00	2,895,900.00	0.70





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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-01-02-06	Aportes al ICBF	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	165,951,500.00	166,504,900.00	4.92	165,951,500.00	166,504,900.00	4.92
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	3,381,997,000.00	0.00	0.00	3,381,997,000.00	0.00	3,381,997,000.00	165,951,500.00	166,504,900.00	4.92	165,951,500.00	166,504,900.00	4.92
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	478,970,000.00	0.00	0.00	478,970,000.00	0.00	478,970,000.00	12,812,714.00	27,301,733.00	5.70	0.00	14,489,019.00	3.03
3-1-1-01-03-02	Bonificación por recreación	53,500,000.00	0.00	0.00	53,500,000.00	0.00	53,500,000.00	0.00	367,089.00	0.69	0.00	367,089.00	0.69
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	241,774,000.00	0.00	0.00	241,774,000.00	0.00	241,774,000.00	0.00	1,118,295.00	0.46	0.00	1,118,295.00	0.46
3-1-1-01-03-06	Prima Secretarial	183,696,000.00	0.00	0.00	183,696,000.00	0.00	183,696,000.00	12,812,714.00	25,816,349.00	14.05	0.00	13,003,635.00	7.08
3-1-1-02	Personal supernumerario y temporal	38,365,038,000.00	4,471,733.00	4,471,733.00	38,369,509,733.00	0.00	38,369,509,733.00	9,468,155,968.00	9,468,155,968.00	24.68	1,377,625,176.00	1,377,625,176.00	3.59
3-1-1-02-01	Factores constitutivos de salario	30,023,387,000.00	4,471,733.00	4,471,733.00	30,027,858,733.00	0.00	30,027,858,733.00	8,950,311,528.00	8,950,311,528.00	29.81	1,377,625,176.00	1,377,625,176.00	4.59
3-1-1-02-01-01	Factores salariales comunes	30,023,387,000.00	4,471,733.00	4,471,733.00	30,027,858,733.00	0.00	30,027,858,733.00	8,950,311,528.00	8,950,311,528.00	29.81	1,377,625,176.00	1,377,625,176.00	4.59
3-1-1-02-01-01-0001	Sueldo básico	27,181,138,000.00	4,471,733.00	4,471,733.00	27,185,609,733.00	0.00	27,185,609,733.00	8,309,170,693.00	8,309,170,693.00	30.56	1,377,625,176.00	1,377,625,176.00	5.07
3-1-1-02-01-01-0009	Prima de servicios	1,017,081,000.00	0.00	0.00	1,017,081,000.00	0.00	1,017,081,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0010	Prima de navidad	957,649,000.00	0.00	0.00	957,649,000.00	0.00	957,649,000.00	410,987,702.00	410,987,702.00	42.92	0.00	0.00	0.00
3-1-1-02-01-01-0011	Prima de vacaciones	867,519,000.00	0.00	0.00	867,519,000.00	0.00	867,519,000.00	230,153,133.00	230,153,133.00	26.53	0.00	0.00	0.00
3-1-1-02-02	Contribuciones inherentes a la nómina	8,341,651,000.00	0.00	0.00	8,341,651,000.00	0.00	8,341,651,000.00	517,844,440.00	517,844,440.00	6.21	0.00	0.00	0.00
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	2,944,721,000.00	0.00	0.00	2,944,721,000.00	0.00	2,944,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,527,433,000.00	0.00	0.00	2,527,433,000.00	0.00	2,527,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	417,288,000.00	0.00	0.00	417,288,000.00	0.00	417,288,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-02	Aportes a la seguridad social en salud	1,798,855,000.00	0.00	0.00	1,798,855,000.00	0.00	1,798,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-02-0002	Aportes a la seguridad social en salud privada	1,798,855,000.00	0.00	0.00	1,798,855,000.00	0.00	1,798,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-03	Aportes de cesantías	1,953,970,000.00	0.00	0.00	1,953,970,000.00	0.00	1,953,970,000.00	517,844,440.00	517,844,440.00	26.50	0.00	0.00	0.00
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	1,942,910,000.00	0.00	0.00	1,942,910,000.00	0.00	1,942,910,000.00	517,844,440.00	517,844,440.00	26.65	0.00	0.00	0.00
3-1-1-02-02-03-0002	Aportes de cesantías a fondos privados	11,060,000.00	0.00	0.00	11,060,000.00	0.00	11,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-04	Aportes a cajas de compensación familiar	867,058,000.00	0.00	0.00	867,058,000.00	0.00	867,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-04-0001	Compensar	867,058,000.00	0.00	0.00	867,058,000.00	0.00	867,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	114,894,000.00	0.00	0.00	114,894,000.00	0.00	114,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	114,894,000.00	0.00	0.00	114,894,000.00	0.00	114,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-06	Aportes al ICBF	662,153,000.00	0.00	0.00	662,153,000.00	0.00	662,153,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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28-02-2020
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	662,153,000.00	0.00	0.00	662,153,000.00	0.00	662,153,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	Trabajadores Oficiales	4,094,375,000.00	0.00	0.00	4,094,375,000.00	0.00	4,094,375,000.00	348,678,041.00	513,296,371.00	12.54	30,082,109.00	164,618,330.00	4.02
3-1-1-03-01	Factores constitutivos de salario	2,103,566,000.00	0.00	0.00	2,103,566,000.00	0.00	2,103,566,000.00	142,954,948.00	255,930,318.00	12.17	0.00	112,975,370.00	5.37
3-1-1-03-01-01	Factores salariales comunes	1,780,673,000.00	0.00	0.00	1,780,673,000.00	0.00	1,780,673,000.00	132,751,236.00	235,455,706.00	13.22	0.00	102,704,470.00	5.77
3-1-1-03-01-01-0001	Sueldo Trabajadores Oficiales	1,172,763,000.00	0.00	0.00	1,172,763,000.00	0.00	1,172,763,000.00	106,081,290.00	197,536,320.00	16.84	0.00	91,455,030.00	7.80
3-1-1-03-01-01-0005	Auxilio de transporte	71,304,000.00	0.00	0.00	71,304,000.00	0.00	71,304,000.00	5,759,407.00	11,579,439.00	16.24	0.00	5,820,032.00	8.16
3-1-1-03-01-01-0006	Subsidio de alimentación	60,568,000.00	0.00	0.00	60,568,000.00	0.00	60,568,000.00	5,372,852.00	10,802,260.00	17.83	0.00	5,429,408.00	8.96
3-1-1-03-01-01-0007	Prima de navidad	276,794,000.00	0.00	0.00	276,794,000.00	0.00	276,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01-0008	Prima de vacaciones	199,244,000.00	0.00	0.00	199,244,000.00	0.00	199,244,000.00	15,537,687.00	15,537,687.00	7.80	0.00	0.00	0.00
3-1-1-03-01-02	Factores salariales especiales	322,893,000.00	0.00	0.00	322,893,000.00	0.00	322,893,000.00	10,203,712.00	20,474,612.00	6.34	0.00	10,270,900.00	3.18
3-1-1-03-01-02-0001	Prima de antigüedad	122,258,000.00	0.00	0.00	122,258,000.00	0.00	122,258,000.00	10,203,712.00	20,474,612.00	16.75	0.00	10,270,900.00	8.40
3-1-1-03-01-02-0002	Prima Semestral	200,635,000.00	0.00	0.00	200,635,000.00	0.00	200,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Contribuciones inherentes a la nómina	1,056,507,000.00	0.00	0.00	1,056,507,000.00	0.00	1,056,507,000.00	184,180,160.00	214,615,069.00	20.31	30,082,109.00	30,434,909.00	2.88
3-1-1-03-02-01	Aportes a la seguridad social en pensiones	298,138,000.00	0.00	0.00	298,138,000.00	0.00	298,138,000.00	12,236,775.00	12,236,775.00	4.10	0.00	0.00	0.00
3-1-1-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	237,555,000.00	0.00	0.00	237,555,000.00	0.00	237,555,000.00	9,857,550.00	9,857,550.00	4.15	0.00	0.00	0.00
3-1-1-03-02-01-0002	Aportes a la seguridad social en pensiones privadas	60,583,000.00	0.00	0.00	60,583,000.00	0.00	60,583,000.00	2,379,225.00	2,379,225.00	3.93	0.00	0.00	0.00
3-1-1-03-02-02	Aportes a la seguridad social en salud	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,020,488.00	9,373,288.00	4.17	0.00	352,800.00	0.16
3-1-1-03-02-02-0002	Aportes a la seguridad social en salud privada	224,726,000.00	0.00	0.00	224,726,000.00	0.00	224,726,000.00	9,020,488.00	9,373,288.00	4.17	0.00	352,800.00	0.16
3-1-1-03-02-03	Aportes de cesantías	272,924,000.00	0.00	0.00	272,924,000.00	0.00	272,924,000.00	155,175,897.00	185,258,006.00	67.88	30,082,109.00	30,082,109.00	11.02
3-1-1-03-02-03-0001	Aportes de cesantías a fondos públicos	28,071,000.00	60,937,145.00	60,937,145.00	89,008,145.00	0.00	89,008,145.00	66,614,592.00	86,069,347.00	96.70	19,454,755.00	19,454,755.00	21.86
3-1-1-03-02-03-0002	Aportes de cesantías a fondos privados	244,853,000.00	-60,937,145.00	-60,937,145.00	183,915,855.00	0.00	183,915,855.00	88,561,305.00	99,188,659.00	53.93	10,627,354.00	10,627,354.00	5.78
3-1-1-03-02-04	Aportes a cajas de compensación familiar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,297,800.00	4,297,800.00	3.03	0.00	0.00	0.00
3-1-1-03-02-04-0001	Compensar	141,657,000.00	0.00	0.00	141,657,000.00	0.00	141,657,000.00	4,297,800.00	4,297,800.00	3.03	0.00	0.00	0.00
3-1-1-03-02-05	Aportes generales al sistema de riesgos laborales	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	225,200.00	225,200.00	1.76	0.00	0.00	0.00
3-1-1-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	12,811,000.00	0.00	0.00	12,811,000.00	0.00	12,811,000.00	225,200.00	225,200.00	1.76	0.00	0.00	0.00
3-1-1-03-02-06	Aportes al ICBF	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,224,000.00	3,224,000.00	3.03	0.00	0.00	0.00
3-1-1-03-02-06-0001	Aportes al ICBF de funcionarios	106,251,000.00	0.00	0.00	106,251,000.00	0.00	106,251,000.00	3,224,000.00	3,224,000.00	3.03	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS												MES: FEBRERO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2020	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-03-03	Remuneraciones no constitutivas de factor salarial	934,302,000.00	0.00	0.00	934,302,000.00	0.00	934,302,000.00	21,542,933.00	42,750,984.00	4.58	0.00	21,208,051.00	2.27
3-1-1-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	136,268,000.00	0.00	0.00	136,268,000.00	0.00	136,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-03-04	Beneficios convencionales	798,034,000.00	0.00	0.00	798,034,000.00	0.00	798,034,000.00	21,542,933.00	42,750,984.00	5.36	0.00	21,208,051.00	2.66
3-1-2	Adquisición de bienes y servicios	82,010,688,000.00	321,593,624.00	321,593,624.00	82,332,281,624.00	0.00	82,332,281,624.00	24,120,079,962.00	28,687,986,620.00	34.84	1,058,707,455.00	1,233,856,280.00	1.50
3-1-2-01	Adquisición de activos no financieros	157,160,000.00	-38,452,000.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	54,000,000.00	54,000,000.00	45.49	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	157,160,000.00	-38,452,000.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	54,000,000.00	54,000,000.00	45.49	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	157,160,000.00	-38,452,000.00	-38,452,000.00	118,708,000.00	0.00	118,708,000.00	54,000,000.00	54,000,000.00	45.49	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	21,275,000.00	0.00	0.00	21,275,000.00	0.00	21,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	56,190,000.00	-38,452,000.00	-38,452,000.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0009	Equipo de transporte (partes, piezas y accesorios)	79,695,000.00	0.00	0.00	79,695,000.00	0.00	79,695,000.00	54,000,000.00	54,000,000.00	67.76	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	81,853,528,000.00	360,045,624.00	360,045,624.00	82,213,573,624.00	0.00	82,213,573,624.00	24,066,079,962.00	28,633,986,620.00	34.83	1,058,707,455.00	1,233,856,280.00	1.50
3-1-2-02-01	Materiales y suministros	926,869,000.00	20,000,000.00	20,000,000.00	946,869,000.00	0.00	946,869,000.00	146,221,144.00	146,221,144.00	15.44	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	846,869,000.00	20,000,000.00	20,000,000.00	866,869,000.00	0.00	866,869,000.00	146,221,144.00	146,221,144.00	16.87	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos reciclados	547,356,000.00	20,000,000.00	20,000,000.00	567,356,000.00	0.00	567,356,000.00	146,221,144.00	146,221,144.00	25.77	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	299,513,000.00	0.00	0.00	299,513,000.00	0.00	299,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	80,926,659,000.00	340,045,624.00	340,045,624.00	81,266,704,624.00	0.00	81,266,704,624.00	23,919,858,818.00	28,487,765,476.00	35.05	1,058,707,455.00	1,233,856,280.00	1.52
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,212,132,000.00	120,000,000.00	120,000,000.00	3,332,132,000.00	0.00	3,332,132,000.00	5,132,039.00	8,237,226.00	0.25	0.00	181,205.00	0.01
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,041,382,000.00	0.00	0.00	1,041,382,000.00	0.00	1,041,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	2,119,000,000.00	120,000,000.00	120,000,000.00	2,239,000,000.00	0.00	2,239,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	5,132,039.00	8,237,226.00	15.92	0.00	181,205.00	0.35
3-1-2-02-02-01-0006-001	Servicios de mensajería	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	5,132,039.00	8,237,226.00	15.92	0.00	181,205.00	0.35
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	5,959,517,000.00	36,000,000.00	36,000,000.00	5,995,517,000.00	0.00	5,995,517,000.00	567,623,798.00	568,589,798.00	9.48	0.00	966,000.00	0.02
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,761,250,000.00	0.00	0.00	2,761,250,000.00	0.00	2,761,250,000.00	205,083,064.00	206,049,064.00	7.46	0.00	966,000.00	0.03
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	15,675,000.00	0.00	0.00	15,675,000.00	0.00	15,675,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	1,738,771,000.00	0.00	0.00	1,738,771,000.00	0.00	1,738,771,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+4)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	610,779,000.00	0.00	0.00	610,779,000.00	0.00	610,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	13,200,000.00	0.00	0.00	13,200,000.00	0.00	13,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	382,825,000.00	0.00	0.00	382,825,000.00	0.00	382,825,000.00	205,083,064.00	206,049,064.00	53.82	0.00	966,000.00	0.25
3-1-2-02-02-02-0002	Servicios inmobiliarios	2,406,689,000.00	36,000,000.00	36,000,000.00	2,442,689,000.00	0.00	2,442,689,000.00	362,540,734.00	362,540,734.00	14.84	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	2,406,689,000.00	36,000,000.00	36,000,000.00	2,442,689,000.00	0.00	2,442,689,000.00	362,540,734.00	362,540,734.00	14.84	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operativo	791,578,000.00	0.00	0.00	791,578,000.00	0.00	791,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	791,578,000.00	0.00	0.00	791,578,000.00	0.00	791,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	56,524,868,000.00	122,214,092.00	122,214,092.00	56,647,082,092.00	0.00	56,647,082,092.00	22,994,807,374.00	27,230,529,287.00	48.07	705,893,452.00	727,182,872.00	1.28
3-1-2-02-02-03-0001	Servicios de investigación y desarrollo	671,858,000.00	0.00	0.00	671,858,000.00	0.00	671,858,000.00	170,000,000.00	170,000,000.00	25.30	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,580,951,000.00	0.00	0.00	1,580,951,000.00	0.00	1,580,951,000.00	402,240,450.00	1,264,769,692.00	80.00	129,154,069.00	129,154,069.00	8.17
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,476,951,000.00	0.00	0.00	1,476,951,000.00	0.00	1,476,951,000.00	402,240,450.00	1,264,769,692.00	85.63	129,154,069.00	129,154,069.00	8.74
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	30,795,968,000.00	37,762,092.00	37,762,092.00	30,833,730,092.00	0.00	30,833,730,092.00	16,408,976,249.00	19,736,367,123.00	64.01	549,909,363.00	549,909,363.00	1.78
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	28,716,578,000.00	37,762,092.00	37,762,092.00	28,754,340,092.00	0.00	28,754,340,092.00	15,582,201,370.00	17,962,803,164.00	62.47	475,053,246.00	475,053,246.00	1.65
3-1-2-02-02-03-0003-002	Servicios de tecnología de la información (TI) de consultoría y de apoyo	1,327,713,000.00	0.00	0.00	1,327,713,000.00	0.00	1,327,713,000.00	398,610,349.00	1,112,264,209.00	83.77	74,856,117.00	74,856,117.00	5.64
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	703,717,000.00	0.00	0.00	703,717,000.00	0.00	703,717,000.00	428,164,530.00	661,299,750.00	93.97	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	32,960,000.00	0.00	0.00	32,960,000.00	0.00	32,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-012	Servicios fotográficos y servicios de revelado fotográfico	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,663,865,000.00	38,452,000.00	38,452,000.00	1,702,317,000.00	0.00	1,702,317,000.00	35,013,210.00	56,302,630.00	3.31	0.00	21,289,420.00	1.25
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	20,509,530.00	39,841,660.00	11.38	0.00	19,332,130.00	5.52
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	51,750,000.00	0.00	0.00	51,750,000.00	0.00	51,750,000.00	1,956,990.00	3,914,280.00	7.56	0.00	1,957,290.00	3.78
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	1,243,177,000.00	0.00	0.00	1,243,177,000.00	0.00	1,243,177,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	17,738,000.00	38,452,000.00	38,452,000.00	56,190,000.00	0.00	56,190,000.00	12,546,690.00	12,546,690.00	22.33	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	18,276,888,000.00	46,000,000.00	46,000,000.00	18,322,888,000.00	0.00	18,322,888,000.00	5,978,577,465.00	6,003,089,842.00	32.76	26,830,020.00	26,830,020.00	0.15
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	10,947,901,000.00	0.00	0.00	10,947,901,000.00	0.00	10,947,901,000.00	953,318,799.00	953,318,799.00	8.71	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11+10/8)	MES 12	ACUMULADO 13	(14+13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005-002	Servicios de limpieza general	5,121,219,000.00	0.00	0.00	5,121,219,000.00	0.00	5,121,219,000.00	5,007,730,921.00	5,007,730,921.00	97.78	0.00	0.00	0.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	2,157,768,000.00	46,000,000.00	46,000,000.00	2,203,768,000.00	0.00	2,203,768,000.00	17,527,745.00	42,040,122.00	1.91	26,830,020.00	26,830,020.00	1.22
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	2,527,588,000.00	0.00	0.00	2,527,588,000.00	0.00	2,527,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	288,355,000.00	0.00	0.00	288,355,000.00	0.00	288,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	79,000,000.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	368,478,000.00	0.00	0.00	368,478,000.00	0.00	368,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	103,500,000.00	0.00	0.00	103,500,000.00	0.00	103,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	1,169,323,000.00	0.00	0.00	1,169,323,000.00	0.00	1,169,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-008	Servicios de mantenimiento y reparación de equipos y aparatos de telecomunicaciones	161,277,000.00	0.00	0.00	161,277,000.00	0.00	161,277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	237,655,000.00	0.00	0.00	237,655,000.00	0.00	237,655,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	1,007,750,000.00	0.00	0.00	1,007,750,000.00	0.00	1,007,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	313,454,000.00	0.00	0.00	313,454,000.00	0.00	313,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	457,786,000.00	0.00	0.00	457,786,000.00	0.00	457,786,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	236,510,000.00	0.00	0.00	236,510,000.00	0.00	236,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	173,558,400.00	457,033,620.00	16.16	301,091,740.00	452,298,800.00	16.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	2,827,415,000.00	0.00	0.00	2,827,415,000.00	0.00	2,827,415,000.00	173,558,400.00	457,033,620.00	16.16	301,091,740.00	452,298,800.00	16.00
3-1-2-02-02-04-0001-001	Energía	2,024,757,000.00	0.00	0.00	2,024,757,000.00	0.00	2,024,757,000.00	118,463,230.00	393,475,140.00	19.43	245,996,570.00	393,475,140.00	19.43
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	618,408,000.00	0.00	0.00	618,408,000.00	0.00	618,408,000.00	50,238,530.00	50,238,530.00	8.12	50,238,530.00	50,238,530.00	8.12
3-1-2-02-02-04-0001-003	Aseo	182,600,000.00	0.00	0.00	182,600,000.00	0.00	182,600,000.00	4,844,870.00	13,276,330.00	7.27	4,844,870.00	8,541,510.00	4.68
3-1-2-02-02-04-0001-004	Gas	1,650,000.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	11,770.00	43,620.00	2.64	11,770.00	43,620.00	2.64
3-1-2-02-02-05	Viáticos y gastos de viaje	1,206,792,000.00	49,237,908.00	49,237,908.00	1,256,029,908.00	0.00	1,256,029,908.00	27,293,758.00	34,753,081.00	2.77	14,543,248.00	16,048,388.00	1.28
3-1-2-02-02-06	Capacitación	169,904,000.00	0.00	0.00	169,904,000.00	0.00	169,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	11,026,031,000.00	12,593,624.00	12,593,624.00	11,038,624,624.00	0.00	11,038,624,624.00	151,443,449.00	188,622,464.00	1.71	37,179,015.00	37,179,015.00	0.34
3-1-3	Gastos diversos	524,405,000.00	0.00	0.00	524,405,000.00	0.00	524,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	504,405,000.00	0.00	0.00	504,405,000.00	0.00	504,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-01	Impuesto predial	502,335,000.00	0.00	0.00	502,335,000.00	0.00	502,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	2,070,000.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2020
05:28

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSÉ DE CALDAS		MES: FEBRERO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-3-04	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-4	Disminución de pasivos	53,178,990,000.00	0.00	0.00	53,178,990,000.00	0.00	53,178,990,000.00	5,004,629,644.00	10,008,007,598.00	18.62	4,999,692,354.00	5,003,377,954.00	9.41	
3-1-4-01	Pago de Cesantias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	240,069,474.00	240,069,474.00	24.01	0.00	0.00	0.00	
3-1-4-02	Pago pensiones	52,178,990,000.00	0.00	0.00	52,178,990,000.00	0.00	52,178,990,000.00	4,764,560,170.00	9,767,938,124.00	18.72	4,999,692,354.00	5,003,377,954.00	9.59	
3-1-5	Transferencias corrientes de funcionamiento	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	5,442,379.00	5,442,379.00	1.36	0.00	0.00	0.00	
3-1-5-07	Sentencias y conciliaciones	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	5,442,379.00	5,442,379.00	1.36	0.00	0.00	0.00	
3-1-5-07-01	Sentencias	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	5,442,379.00	5,442,379.00	1.36	0.00	0.00	0.00	
3-3	INVERSIÓN	28,888,845,000.00	692,616,427.00	692,616,427.00	29,581,461,427.00	0.00	29,581,461,427.00	997,163,692.00	997,163,692.00	3.37	32,503,000.00	32,503,000.00	0.11	
3-3-1	DIRECTA	28,675,645,000.00	0.00	0.00	28,675,645,000.00	0.00	28,675,645,000.00	997,163,692.00	997,163,692.00	3.48	32,503,000.00	32,503,000.00	0.11	
3-3-1-15	Bogotá Mejor Para Todos	28,675,645,000.00	0.00	0.00	28,675,645,000.00	0.00	28,675,645,000.00	997,163,692.00	997,163,692.00	3.48	32,503,000.00	32,503,000.00	0.11	
3-3-1-15-01	Pilar Igualdad de calidad de vida	23,069,339,000.00	0.00	0.00	23,069,339,000.00	0.00	23,069,339,000.00	997,163,692.00	997,163,692.00	4.32	32,503,000.00	32,503,000.00	0.14	
3-3-1-15-01-08	Acceso con calidad a la educación superior	23,069,339,000.00	0.00	0.00	23,069,339,000.00	0.00	23,069,339,000.00	997,163,692.00	997,163,692.00	4.32	32,503,000.00	32,503,000.00	0.14	
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	3,223,500,000.00	0.00	0.00	3,223,500,000.00	0.00	3,223,500,000.00	815,166,063.00	815,166,063.00	25.29	13,293,000.00	13,293,000.00	0.41	
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación superior	3,223,500,000.00	0.00	0.00	3,223,500,000.00	0.00	3,223,500,000.00	815,166,063.00	815,166,063.00	25.29	13,293,000.00	13,293,000.00	0.41	
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	3,782,240,000.00	0.00	0.00	3,782,240,000.00	0.00	3,782,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación superior	3,782,240,000.00	0.00	0.00	3,782,240,000.00	0.00	3,782,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	3,008,600,000.00	0.00	0.00	3,008,600,000.00	0.00	3,008,600,000.00	3,027,479.00	3,027,479.00	0.10	0.00	0.00	0.00	
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación superior	3,008,600,000.00	0.00	0.00	3,008,600,000.00	0.00	3,008,600,000.00	3,027,479.00	3,027,479.00	0.10	0.00	0.00	0.00	
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,274,500,000.00	0.00	0.00	2,274,500,000.00	0.00	2,274,500,000.00	178,970,150.00	178,970,150.00	7.87	19,210,000.00	19,210,000.00	0.84	
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación superior	2,274,500,000.00	0.00	0.00	2,274,500,000.00	0.00	2,274,500,000.00	178,970,150.00	178,970,150.00	7.87	19,210,000.00	19,210,000.00	0.84	
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,760,000,000.00	0.00	0.00	7,760,000,000.00	0.00	7,760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación superior	7,760,000,000.00	0.00	0.00	7,760,000,000.00	0.00	7,760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,874,149,000.00	0.00	0.00	1,874,149,000.00	0.00	1,874,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación superior	1,874,149,000.00	0.00	0.00	1,874,149,000.00	0.00	1,874,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7535	Atención y Promoción para la Excelencia Académica APEA	824,000,000.00	0.00	0.00	824,000,000.00	0.00	824,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7535-119	Acceso con calidad a la educación superior	824,000,000.00	0.00	0.00	824,000,000.00	0.00	824,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7539	Fomento y desarrollo de entornos virtuales en la UD	322,350,000.00	0.00	0.00	322,350,000.00	0.00	322,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7539-119	Acceso con calidad a la educación superior	322,350,000.00	0.00	0.00	322,350,000.00	0.00	322,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2020
05:28

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	5,606,306,000.00	0.00	0.00	5,606,306,000.00	0.00	5,606,306,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	5,606,306,000.00	0.00	0.00	5,606,306,000.00	0.00	5,606,306,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	5,606,306,000.00	0.00	0.00	5,606,306,000.00	0.00	5,606,306,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388-189	Modernización administrativa	5,606,306,000.00	0.00	0.00	5,606,306,000.00	0.00	5,606,306,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	Transferencias inversión	213,200,000.00	692,616,427.00	692,616,427.00	905,816,427.00	0.00	905,816,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	213,200,000.00	692,616,427.00	692,616,427.00	905,816,427.00	0.00	905,816,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-07	Fondo prestamos de empleados (Universidad Distrital)	213,200,000.00	692,616,427.00	692,616,427.00	905,816,427.00	0.00	905,816,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO