

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	332,640,409,000.00	28,373,780,765.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	32,198,635,445.00	101,182,733,852.11	28.03	22,930,803,326.00	53,169,585,392.00	14.73
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	16,489,326,296.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	31,210,339,917.00	98,835,426,375.11	31.99	22,633,570,391.00	52,811,546,942.00	17.10
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	9,407,071,647.00	9,407,071,647.00	175,565,275,647.00	0.00	175,565,275,647.00	16,192,059,900.00	50,846,191,023.00	28.85	12,956,289,679.00	32,325,574,900.00	18.41
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	275,957,095.00	275,957,095.00	124,954,510,095.00	0.00	124,954,510,095.00	6,782,924,100.00	25,566,782,718.00	20.46	6,782,225,100.00	25,566,083,718.00	20.46
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,258,141,988.00	15,933,893,870.00	17.16	5,258,141,988.00	15,933,893,870.00	17.16
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,072,987,983.00	15,396,686,113.00	18.29	5,072,987,983.00	15,396,686,113.00	18.29
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	4,895,994,037.00	14,687,987,552.00	20.73	4,895,994,037.00	14,687,987,552.00	20.73
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	672,961,200.00	1,981,935,967.00	21.64	672,961,200.00	1,981,935,967.00	21.64
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	4,223,032,837.00	12,706,051,585.00	20.60	4,223,032,837.00	12,706,051,585.00	20.60
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	22,573,845.00	66,446,531.00	23.08	22,573,845.00	66,446,531.00	23.08
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	22,573,845.00	66,446,531.00	23.08	22,573,845.00	66,446,531.00	23.08
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	14,230,775.00	36,357,149.00	23.29	14,230,775.00	36,357,149.00	23.29
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	14,230,775.00	36,357,149.00	23.29	14,230,775.00	36,357,149.00	23.29
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	133,765,548.00	597,651,267.00	30.49	133,765,548.00	597,651,267.00	30.49
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	24,856,156.00	73,848,579.00	22.97	24,856,156.00	73,848,579.00	22.97
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	108,909,392.00	523,802,688.00	31.96	108,909,392.00	523,802,688.00	31.96
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	1,135,346.00	1,135,346.00	0.02	1,135,346.00	1,135,346.00	0.02
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	1,135,346.00	1,135,346.00	0.08	1,135,346.00	1,135,346.00	0.08
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	5,288,432.00	7,088,268.00	0.17	5,288,432.00	7,088,268.00	0.17
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	5,288,432.00	7,088,268.00	0.91	5,288,432.00	7,088,268.00	0.91
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	185,154,005.00	537,227,757.00	6.18	185,154,005.00	537,227,757.00	6.18
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	41,102,189.00	123,525,326.00	17.49	41,102,189.00	123,525,326.00	17.49
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	41,102,189.00	123,525,326.00	17.49	41,102,189.00	123,525,326.00	17.49

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10(B))	MES	ACUMULADO	(14+13(B))
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	142,850,227.00	412,500,842.00	23.18	142,850,227.00	412,500,842.00	23.18
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	142,850,227.00	412,500,842.00	23.18	142,850,227.00	412,500,842.00	23.18
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	1,201,589.00	1,201,589.00	0.02	1,201,589.00	1,201,589.00	0.02
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	1,201,589.00	1,201,589.00	0.08	1,201,589.00	1,201,589.00	0.08
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	0.00	0.00	31,639,032,000.00	0.00	31,639,032,000.00	1,510,607,166.00	9,592,738,035.00	30.32	1,509,908,166.00	9,592,039,035.00	30.32
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	645,115,652.00	1,281,087,352.00	12.82	645,115,652.00	1,281,087,352.00	12.82
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	-2,616,775,080.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	645,115,652.00	1,281,087,352.00	17.36	645,115,652.00	1,281,087,352.00	17.36
3-01-001-01-02-01-0001-01	Administrativos	1,866,489,000.00	-327,960,802.00	-327,960,802.00	1,538,528,198.00	0.00	1,538,528,198.00	108,432,302.00	215,332,702.00	14.00	108,432,302.00	215,332,702.00	14.00
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	-2,288,814,278.00	-2,288,814,278.00	5,839,223,722.00	0.00	5,839,223,722.00	536,683,350.00	1,065,754,650.00	18.25	536,683,350.00	1,065,754,650.00	18.25
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	2,616,775,080.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	0.00	327,960,802.00	327,960,802.00	327,960,802.00	0.00	327,960,802.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	0.00	2,288,814,278.00	2,288,814,278.00	2,288,814,278.00	0.00	2,288,814,278.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	458,192,789.00	909,564,505.00	12.61	458,192,789.00	909,564,505.00	12.61
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	-6,299,176,200.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	458,192,789.00	909,564,505.00	99.68	458,192,789.00	909,564,505.00	99.68
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	-1,024,259,000.00	-1,024,259,000.00	156,000,000.00	0.00	156,000,000.00	77,060,177.00	153,039,705.00	98.10	77,060,177.00	153,039,705.00	98.10
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	-5,274,917,200.00	-5,274,917,200.00	756,524,800.00	0.00	756,524,800.00	381,132,612.00	756,524,800.00	100.00	381,132,612.00	756,524,800.00	100.00
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	6,299,176,200.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativ	0.00	1,024,259,000.00	1,024,259,000.00	1,024,259,000.00	0.00	1,024,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	0.00	5,274,917,200.00	5,274,917,200.00	5,274,917,200.00	0.00	5,274,917,200.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	732,775.00	6,594,476,728.00	76.93	33,775.00	6,593,777,728.00	76.93
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	732,775.00	6,594,476,728.00	76.93	33,775.00	6,593,777,728.00	76.93
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	0.00	0.00	1,343,162,000.00	0.00	1,343,162,000.00	732,775.00	1,074,350,113.00	79.99	33,775.00	1,073,651,113.00	79.99
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	0.00	0.00	7,228,408,000.00	0.00	7,228,408,000.00	0.00	5,520,126,615.00	76.37	0.00	5,520,126,615.00	76.37
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	216,379,900.00	429,809,200.00	11.71	216,379,900.00	429,809,200.00	11.71

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIENENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	216,379,900.00	429,809,200.00	11.71	216,379,900.00	429,809,200.00	11.71
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	37,363,900.00	73,025,200.00	13.15	37,363,900.00	73,025,200.00	13.15
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	179,016,000.00	356,784,000.00	11.45	179,016,000.00	356,784,000.00	11.45
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,889,200.00	55,421,500.00	13.13	27,889,200.00	55,421,500.00	13.13
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,889,200.00	55,421,500.00	13.13	27,889,200.00	55,421,500.00	13.13
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,625,800.00	9,209,300.00	12.71	4,625,800.00	9,209,300.00	12.71
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	23,263,400.00	46,212,200.00	13.22	23,263,400.00	46,212,200.00	13.22
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	162,296,850.00	322,378,750.00	18.23	162,296,850.00	322,378,750.00	18.23
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	162,296,850.00	322,378,750.00	18.23	162,296,850.00	322,378,750.00	18.23
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	28,027,150.00	54,776,050.00	12.76	28,027,150.00	54,776,050.00	12.76
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	134,269,700.00	267,602,700.00	19.99	134,269,700.00	267,602,700.00	19.99
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	275,957,095.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	14,174,946.00	40,150,813.00	8.91	14,174,946.00	40,150,813.00	8.91
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	486,328.00	486,328.00	0.97	486,328.00	486,328.00	0.97
3-01-001-01-03-02-0000	Bonificación por Recreación	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	486,328.00	486,328.00	0.97	486,328.00	486,328.00	0.97
3-01-001-01-03-02-0000-00	Bonificación por Recreación	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	486,328.00	486,328.00	0.97	486,328.00	486,328.00	0.97
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	0.00	225,957,095.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	1,070,138.00	1,070,138.00	0.47	1,070,138.00	1,070,138.00	0.47
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C.	0.00	225,957,095.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	1,070,138.00	1,070,138.00	0.47	1,070,138.00	1,070,138.00	0.47
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D. C.	0.00	225,957,095.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	1,070,138.00	1,070,138.00	0.47	1,070,138.00	1,070,138.00	0.47
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,618,480.00	38,594,347.00	22.09	12,618,480.00	38,594,347.00	22.09
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,618,480.00	38,594,347.00	22.09	12,618,480.00	38,594,347.00	22.09
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,618,480.00	38,594,347.00	22.09	12,618,480.00	38,594,347.00	22.09
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	9,265,071,647.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	9,252,159,452.00	24,428,152,312.00	51.54	6,017,088,231.00	6,108,235,189.00	12.89

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+10/8)	MES 12	ACUMULADO 13	(14+13/9)
			MES 4	ACUMULADO 5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	7,810,017,796.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	8,083,078,809.00	22,226,833,404.00	59.47	5,228,227,028.00	5,243,697,186.00	14.03
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	7,810,017,796.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	8,083,078,809.00	22,226,833,404.00	59.47	5,228,227,028.00	5,243,697,186.00	14.03
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	7,377,843,112.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	7,373,858,452.00	20,331,067,318.00	59.29	4,989,754,070.00	5,005,224,228.00	14.60
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	7,377,843,112.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	7,373,858,452.00	20,331,067,318.00	59.29	4,989,754,070.00	5,005,224,228.00	14.60
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	138,535,884.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	454,628,346.00	950,547,331.00	96.16	152,867,244.00	152,867,244.00	15.46
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	138,535,884.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	454,628,346.00	950,547,331.00	96.16	152,867,244.00	152,867,244.00	15.46
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	138,535,884.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	265,488,247.00	26.86	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	138,535,884.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	265,488,247.00	26.86	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	155,102,916.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	254,592,011.00	679,730,508.00	61.40	85,605,714.00	85,605,714.00	7.73
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	155,102,916.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	254,592,011.00	679,730,508.00	61.40	85,605,714.00	85,605,714.00	7.73
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,565,802,000.00	1,455,053,851.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	1,169,080,643.00	2,201,318,908.00	21.97	788,861,203.00	864,538,003.00	8.63
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	498,933,128.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	253,538,747.00	286,854,447.00	8.95	253,538,747.00	286,854,447.00	8.95
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	498,933,128.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	253,538,747.00	286,854,447.00	8.95	253,538,747.00	286,854,447.00	8.95
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pensi	2,706,667,000.00	498,933,128.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	253,538,747.00	286,854,447.00	8.95	253,538,747.00	286,854,447.00	8.95
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	340,469,423.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	178,266,208.00	204,756,608.00	9.02	178,266,208.00	204,756,608.00	9.02
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	340,469,423.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	178,266,208.00	204,756,608.00	9.02	178,266,208.00	204,756,608.00	9.02
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud	1,930,164,000.00	340,469,423.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	178,266,208.00	204,756,608.00	9.02	178,266,208.00	204,756,608.00	9.02
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	348,982,546.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	572,832,088.00	1,529,393,553.00	61.40	192,612,648.00	192,612,648.00	7.73
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	348,982,546.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	572,832,088.00	1,529,393,553.00	61.40	192,612,648.00	192,612,648.00	7.73
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	348,982,546.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	572,832,088.00	1,529,393,553.00	61.40	192,612,648.00	192,612,648.00	7.73
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	146,700,118.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	87,417,200.00	95,824,700.00	8.61	87,417,200.00	95,824,700.00	8.61
3-01-001-02-02-04-0001	Compensar	966,117,000.00	146,700,118.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	87,417,200.00	95,824,700.00	8.61	87,417,200.00	95,824,700.00	8.61
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	146,700,118.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	87,417,200.00	95,824,700.00	8.61	87,417,200.00	95,824,700.00	8.61
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	21,858,605.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,450,400.00	12,586,600.00	9.03	11,450,400.00	12,586,600.00	9.03

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MARZO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+6)	7	8=(6-7)	9	10	12	13			
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	21,858,605.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,450,400.00	12,586,600.00	9.03	11,450,400.00	12,586,600.00	9.03	
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	21,858,605.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,450,400.00	12,586,600.00	9.03	11,450,400.00	12,586,600.00	9.03	
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	98,110,031.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	65,576,000.00	71,903,000.00	8.97	65,576,000.00	71,903,000.00	8.97	
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	98,110,031.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	65,576,000.00	71,903,000.00	8.97	65,576,000.00	71,903,000.00	8.97	
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	98,110,031.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	65,576,000.00	71,903,000.00	8.97	65,576,000.00	71,903,000.00	8.97	
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	-133,957,095.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	156,976,348.00	651,255,993.00	20.27	156,976,348.00	651,255,993.00	20.27	
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,863,449,000.00	92,000,000.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	109,079,353.00	352,725,867.00	20.09	109,079,353.00	352,725,867.00	20.09	
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	99,390,564.00	321,823,862.00	22.38	99,390,564.00	321,823,862.00	22.38	
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	84,587,189.00	269,964,492.00	25.06	84,587,189.00	269,964,492.00	25.06	
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	84,587,189.00	269,964,492.00	25.06	84,587,189.00	269,964,492.00	25.06	
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,186,453.00	16,184,303.00	24.29	5,186,453.00	16,184,303.00	24.29	
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,186,453.00	16,184,303.00	24.29	5,186,453.00	16,184,303.00	24.29	
3-01-001-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,737,924.00	14,784,671.00	22.19	4,737,924.00	14,784,671.00	22.19	
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,737,924.00	14,784,671.00	22.19	4,737,924.00	14,784,671.00	22.19	
3-01-001-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	4,878,998.00	20,890,396.00	42.76	4,878,998.00	20,890,396.00	42.76	
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	4,878,998.00	20,890,396.00	42.76	4,878,998.00	20,890,396.00	42.76	
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	4,878,998.00	20,890,396.00	42.76	4,878,998.00	20,890,396.00	42.76	
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	225,551,000.00	92,000,000.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	9,688,789.00	30,902,005.00	9.73	9,688,789.00	30,902,005.00	9.73	
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	9,688,789.00	30,902,005.00	29.42	9,688,789.00	30,902,005.00	29.42	
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	9,688,789.00	30,902,005.00	29.42	9,688,789.00	30,902,005.00	29.42	
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	92,000,000.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	92,000,000.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NOMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	28,639,280.00	83,416,687.00	18.65	28,639,280.00	83,416,687.00	18.65	
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,604,300.00	23,263,950.00	17.94	11,604,300.00	23,263,950.00	17.94	

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	-21,266,740.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	11,604,300.00	23,263,950.00	21.46	11,604,300.00	23,263,950.00	21.46
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensi	129,653,000.00	-21,266,740.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	11,604,300.00	23,263,950.00	21.46	11,604,300.00	23,263,950.00	21.46
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	0.00	21,266,740.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02-01-0002-00	Aportes a la seguridad social en pensi	0.00	21,266,740.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,555,180.00	17,355,420.00	14.60	8,555,180.00	17,355,420.00	14.60
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	-100,849,000.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	8,555,180.00	17,355,420.00	96.42	8,555,180.00	17,355,420.00	96.42
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	-100,849,000.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	8,555,180.00	17,355,420.00	96.42	8,555,180.00	17,355,420.00	96.42
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	0.00	100,849,000.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02-02-0002-00	Aportes a la seguridad social en salud	0.00	100,849,000.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,564,600.00	8,892,800.00	13.10	4,564,600.00	8,892,800.00	13.10
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,564,600.00	8,892,800.00	13.10	4,564,600.00	8,892,800.00	13.10
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,564,600.00	8,892,800.00	13.10	4,564,600.00	8,892,800.00	13.10
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	491,000.00	999,700.00	9.32	491,000.00	999,700.00	9.32
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	491,000.00	999,700.00	9.32	491,000.00	999,700.00	9.32
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgo	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	491,000.00	999,700.00	9.32	491,000.00	999,700.00	9.32
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,424,200.00	6,670,600.00	19.65	3,424,200.00	6,670,600.00	19.65
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,424,200.00	6,670,600.00	19.65	3,424,200.00	6,670,600.00	19.65
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,424,200.00	6,670,600.00	19.65	3,424,200.00	6,670,600.00	19.65
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	-225,957,095.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	19,257,715.00	215,113,439.00	21.29	19,257,715.00	215,113,439.00	21.29
3-01-001-03-03-03	Reconocimiento por permanencia en	353,310,000.00	-225,957,095.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-03-03-03-0000	el servicio público Reconocimiento por permanencia en el servicio público	353,310,000.00	-225,957,095.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en e	353,310,000.00	-225,957,095.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	19,257,715.00	215,113,439.00	24.36	19,257,715.00	215,113,439.00	24.36
3-01-001-03-03-04-0001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,800.00	25.41	0.00	82,811,800.00	25.41
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindica	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,800.00	25.41	0.00	82,811,800.00	25.41
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	19,257,715.00	59,683,755.00	21.67	19,257,715.00	59,683,755.00	21.67
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	19,257,715.00	59,683,755.00	21.67	19,257,715.00	59,683,755.00	21.67
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	6,650,254,649.00	6,650,254,649.00	71,807,725,649.00	0.00	71,807,725,649.00	9,798,672,407.00	33,047,402,542.11	46.02	4,473,300,102.00	5,362,766,232.00	7.47
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	6,650,254,649.00	6,650,254,649.00	71,750,634,649.00	0.00	71,750,634,649.00	9,798,672,407.00	33,047,402,542.11	46.06	4,473,300,102.00	5,362,766,232.00	7.47
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	211,803,000.00	211,803,000.00	1,237,010,000.00	0.00	1,237,010,000.00	0.00	200,998,273.00	16.25	149,998,273.00	149,998,273.00	12.13
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO, TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO	848,857,000.00	229,200,000.00	229,200,000.00	1,078,057,000.00	0.00	1,078,057,000.00	0.00	149,998,273.00	13.91	149,998,273.00	149,998,273.00	13.91
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTICULOS RELACIONADOS	250,000,000.00	155,000,000.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	149,998,273.00	37.04	149,998,273.00	149,998,273.00	37.04
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	250,000,000.00	155,000,000.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	149,998,273.00	37.04	149,998,273.00	149,998,273.00	37.04
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	74,200,000.00	74,200,000.00	655,319,000.00	0.00	655,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (n	413,167,000.00	0.00	0.00	413,167,000.00	0.00	413,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	103,292,000.00	74,200,000.00	74,200,000.00	177,492,000.00	0.00	177,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. Rectoria	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	MUEBLES; OTROS BIENES TRANSF	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	-17,397,000.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	51,000,000.00	64.60	0.00	0.00	0.00
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	-17,397,000.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TI	19,350,000.00	-17,397,000.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	51,000,000.00	66.23	0.00	0.00	0.00
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LI	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	51,000,000.00	66.23	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	64,075,173,000.00	6,438,451,649.00	6,438,451,649.00	70,513,624,649.00	0.00	70,513,624,649.00	9,798,672,407.00	32,846,404,269.11	46.58	4,323,301,829.00	5,212,767,959.00	7.39
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	345,018,039.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	29,600,000.00	93,895,573.00	3.30	10,204,930.00	65,725,258.00	2.31

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	MES 12	ACUMULADO 13	(14=13/9)
			MES 4	ACUMULADO 5									
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	116,523,303.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	9,600,000.00	65,120,328.00	6.58	9,600,000.00	65,120,328.00	6.58
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	116,523,303.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	9,600,000.00	65,120,328.00	6.58	9,600,000.00	65,120,328.00	6.58
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	228,494,736.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	20,000,000.00	20,000,000.00	1.11	0.00	0.00	0.00
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	228,494,736.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	20,000,000.00	20,000,000.00	1.11	0.00	0.00	0.00
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	604,930.00	604,930.00	1.21
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	604,930.00	604,930.00	1.21
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	473,540,275.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	16,222,080.00	915,325,762.00	17.06	23,457,877.00	23,730,677.00	0.44
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	4,692,759.00	176,562,277.00	6.97	23,457,877.00	23,730,677.00	0.94
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos automotores	0.00	14,250,000.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, explosión y rayos	2,162,205,000.00	-581,504,000.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	4,437,559.00	4,437,559.00	0.28	4,437,559.00	4,437,559.00	0.28
3-01-002-02-02-02-0001-09	Servicios de seguros generales de resaca	0.00	555,254,000.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de accidentes	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	255,200.00	528,000.00	2.11	255,200.00	528,000.00	2.11
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	0.00	171,596,718.00	49.74	18,765,118.00	18,765,118.00	5.44
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	152,212,782.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	11,529,321.00	738,763,485.00	32.27	0.00	0.00	0.00
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento de inmuebles	2,137,331,000.00	152,212,782.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	11,529,321.00	738,763,485.00	32.27	0.00	0.00	0.00
3-01-002-02-02-02-0002-04	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	321,327,493.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0003-05	Derechos de uso de productos de propiedad intelectual	222,657,000.00	321,327,493.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	47,151,798,000.00	4,395,648,166.00	4,395,648,166.00	51,547,446,166.00	0.00	51,547,446,166.00	9,505,788,237.00	31,049,893,105.11	60.24	4,044,136,104.00	4,339,161,035.00	8.42
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	389,150,976.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	133,359,308.00	1,180,274,925.00	32.65	217,492,129.00	267,736,955.00	7.41
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,291,791,000.00	360,550,906.00	360,550,906.00	1,652,341,906.00	0.00	1,652,341,906.00	76,561,716.00	76,561,716.00	4.63	0.00	0.00	0.00
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	23,632,920.00	23,632,920.00	13.92	23,632,920.00	23,632,920.00	13.92
3-01-002-02-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	0.00	3,903,454.00	1.76	0.00	3,903,454.00	1.76
3-01-002-02-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,241,520,000.00	28,600,070.00	28,600,070.00	1,270,120,070.00	0.00	1,270,120,070.00	33,164,672.00	1,076,176,835.00	84.73	193,859,209.00	240,200,581.00	18.91

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-03-0002	SERVICIOS JURIDICOS Y CONTABLES	2,103,976,000.00	-3,365,788.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	168,645,825.00	999,854,951.00	47.60	202,148,638.00	217,709,312.00	10.36
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	116,474,517.00	673,080,371.00	66.42	139,360,882.00	152,911,995.00	15.09
3-01-002-02-02-03-0002-02	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	429,338,000.00	-3,365,788.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	52,171,308.00	326,774,580.00	76.71	62,787,756.00	64,797,317.00	15.21
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	1,169,115,067.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	1,021,492,216.00	17,939,041,732.00	84.49	3,464,120,620.00	3,586,350,944.00	16.89
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	127,608,000.00	-127,608,000.00	-127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	174,317,000.00	64,180,408.00	64,180,408.00	238,497,408.00	0.00	238,497,408.00	6,624,928.00	33,296,520.00	13.96	6,624,928.00	33,296,520.00	13.96
3-01-002-02-02-03-0003-01	Servicios de consultoría en administr	11,763,535,000.00	1,340,120,484.00	1,340,120,484.00	13,103,655,484.00	0.00	13,103,655,484.00	559,723,607.00	11,071,687,724.00	84.49	2,125,839,928.00	2,143,015,054.00	16.35
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informac	843,994,000.00	-16,228,277.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	105,336,360.00	671,270,867.00	81.09	127,309,041.00	142,173,722.00	17.18
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la	695,927,000.00	-60,345,541.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	0.00	536,886,304.00	88.66	118,526,222.00	120,146,240.00	19.84
3-01-002-02-02-03-0003-04	Servicios de suministro de infraestruct	77,483,000.00	-10,000,000.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	15,237,336.00	15,999,202.00	23.71
3-01-002-02-02-03-0003-05	Servicios de gestión de red e infraestr	136,988,000.00	-60,167,726.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-06	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-07	Servicios de ingeniería	704,561,000.00	-417,008,873.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	66,895,216.00	69,280,189.00	24.09
3-01-002-02-02-03-0003-08	Servicios científicos y otros servicios t	1,004,091,000.00	48,468,331.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	84,467,835.00	962,933,371.00	91.48	168,389,118.00	168,389,118.00	16.00
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	108,916,000.00	32,000,000.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	15,237,334.00	70,224,236.00	49.83	9,440,522.00	9,440,522.00	6.70
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	37,828,000.00	-10,000,000.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	15,000,000.00	15,000,000.00	53.90	0.00	0.00	0.00
3-01-002-02-02-03-0003-13	Otros servicios profesionales y técnico	4,351,996,000.00	385,704,261.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	235,102,152.00	4,238,546,366.00	89.46	825,858,309.00	884,610,377.00	18.67
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	-443,851,397.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	419,937,340.00	1,235,089,736.00	39.58	27,741,580.00	110,839,376.00	3.55
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	642,219,000.00	-250,000,000.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	22,303,340.00	62,856,330.00	16.03	22,303,340.00	62,856,330.00	16.03
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	5,438,240.00	5,438,240.00	10.88	5,438,240.00	5,438,240.00	10.88
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a trav	1,428,019,000.00	-221,051,397.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-06	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	392,195,760.00	1,124,250,360.00	82.35	0.00	0.00	0.00
3-01-002-02-02-03-0004-07	Emisora UD	129,125,000.00	-22,800,000.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	0.00	42,544,806.00	40.01	0.00	42,544,806.00	40.01

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	3,411,529,812.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	7,687,429,031.00	9,434,878,004.11	53.93	95,296,145.00	119,187,456.00	0.68
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	8,448,841,000.00	1,977,731,538.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	7,575,778,746.00	8,333,887,628.00	79.93	53,328,789.00	53,328,789.00	0.51
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	1,017,655,237.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	0.00	961,790,548.11	19.40	0.00	0.00	0.00
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	378,378,000.00	-318,378,000.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,113,275,000.00	674,771,239.00	674,771,239.00	1,788,046,239.00	0.00	1,788,046,239.00	83,035,285.00	85,035,285.00	4.76	23,209,975.00	23,209,975.00	1.30
3-01-002-02-02-03-0005-06	Membresías	201,439,000.00	59,749,798.00	59,749,798.00	261,188,798.00	0.00	261,188,798.00	28,617,000.00	54,164,543.00	20.74	18,757,381.00	42,648,692.00	16.33
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	-519,067,518.00	-519,067,518.00	2,741,806,482.00	0.00	2,741,806,482.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	-125,000,000.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	38,428,924.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	-572,673,000.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	553,651,475.00	553,651,475.00	1,078,514,475.00	0.00	1,078,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	-643,093,000.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bienes	0.00	229,618,083.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación, servicios de edición, impresión y reproducción, servicios de recuperación de materiales	850,562,000.00	392,137,014.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	74,924,517.00	260,753,757.00	20.98	37,336,992.00	37,336,992.00	3.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	237,534,000.00	45,086,278.00	45,086,278.00	282,620,278.00	0.00	282,620,278.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	208,369,000.00	45,253,636.00	45,253,636.00	253,622,636.00	0.00	253,622,636.00	4,945,200.00	190,774,440.00	75.22	37,336,992.00	37,336,992.00	14.72
3-01-002-02-02-03-0007-02	Servicios de impresión	328,109,000.00	142,951,122.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	43,576,910.00	43,576,910.00	9.25	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	158,845,978.00	158,845,978.00	218,732,978.00	0.00	218,732,978.00	26,402,407.00	26,402,407.00	12.07	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,601,500,000.00	16,000,000.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	148,132,180.00	473,126,910.00	18.08	148,132,180.00	473,126,910.00	18.08

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/9)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/9)
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,601,500,000.00	16,000,000.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	148,132,180.00	473,126,910.00	18.08	148,132,180.00	473,126,910.00	18.08
3-01-002-02-02-04-0001-01	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	147,925,440.00	392,929,310.00	19.65	147,925,440.00	392,929,310.00	19.65
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	79,230.00	60,011,970.00	12.00	79,230.00	60,011,970.00	12.00
3-01-002-02-02-04-0001-03	Aseo	100,000,000.00	16,000,000.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	102,490.00	20,102,610.00	17.33	102,490.00	20,102,610.00	17.33
3-01-002-02-02-04-0001-04	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	25,020.00	83,020.00	5.53	25,020.00	83,020.00	5.53
3-01-002-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	-278,306,779.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	23,559,546.00	29,147,538.00	2.27	22,781,616.00	26,789,940.00	2.08
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	177,310,000.00	-157,310,000.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	177,310,000.00	-157,310,000.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,387,822,000.00	-120,996,779.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	23,559,546.00	29,147,538.00	2.30	22,781,616.00	26,789,940.00	2.11
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,387,822,000.00	-120,996,779.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	23,559,546.00	29,147,538.00	2.30	22,781,616.00	26,789,940.00	2.11
3-01-002-02-02-06	Capacitación	126,120,000.00	40,000,000.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0000	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0000-00	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002	Capacitación docentes	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	5,195,932,000.00	1,488,123,948.00	1,488,123,948.00	6,684,055,948.00	0.00	6,684,055,948.00	75,370,364.00	285,015,381.00	4.26	74,589,122.00	284,234,139.00	4.25
3-01-002-02-02-07-0001	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	781,242.00	35,068,242.00	5.09	0.00	34,317,000.00	4.98
3-01-002-02-02-07-0001-00	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	781,242.00	35,068,242.00	5.09	0.00	34,317,000.00	4.98
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	18,022,564.00	69,515,604.00	51.82	18,022,564.00	69,515,604.00	51.82
3-01-002-02-02-07-0002-00	Educación Libros Personal administrat	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	18,022,564.00	69,515,604.00	51.82	18,022,564.00	69,515,604.00	51.82
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	5,039,800.00	0.20	0.00	5,039,800.00	0.20
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	5,039,800.00	0.20	0.00	5,039,800.00	0.20
3-01-002-02-02-07-0006	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	36,045,128.00	113,284,688.00	41.48	36,045,128.00	113,284,688.00	41.48
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	36,045,128.00	113,284,688.00	41.48	36,045,128.00	113,284,688.00	41.48

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-002-02-02-07-0007	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	20,521,430.00	61,582,831.00	18.95	20,521,430.00	61,582,831.00	18.95
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	20,521,430.00	61,582,831.00	18.95	20,521,430.00	61,582,831.00	18.95
3-01-002-02-02-07-0008	Encuentro de estudiantes	25,000,000.00	25,000,000.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	494,216.00	0.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	25,000,000.00	25,000,000.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	494,216.00	0.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes -ASAB	0.00	394,528,943.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes -ASAB	0.00	394,528,943.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Ciencias y Educación	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	0.00	204,207,564.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeniería	0.00	204,207,564.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	662,000,000.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	662,000,000.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	0.00	102,387,441.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecnológica	0.00	102,387,441.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Salud Ocupacional	41,572,000.00	-41,572,000.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000	Salud Ocupacional	41,572,000.00	-41,572,000.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Salud Ocupacional	41,572,000.00	-41,572,000.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	561,205,000.00	432,000,000.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	95,483.00	95,483.00	0.01	95,483.00	95,483.00	0.01
3-01-003-01	Impuestos	561,205,000.00	382,000,000.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	95,483.00	95,483.00	0.01	95,483.00	95,483.00	0.01
3-01-003-01-01	Impuesto predial	561,205,000.00	380,000,000.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	95,483.00	95,483.00	0.01	95,483.00	95,483.00	0.01
3-01-003-01-01-00	Impuesto predial	561,205,000.00	380,000,000.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	95,483.00	95,483.00	0.01	95,483.00	95,483.00	0.01
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00	380,000,000.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	95,483.00	95,483.00	0.01	95,483.00	95,483.00	0.01
3-01-003-01-03	Impuesto de vehiculos	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00	Impuesto de vehiculos	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-003-01-03-00-0000	Impuesto de vehiculos	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00-0000-00	impuesto de vehiculos	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02	Tasas y derechos administrativos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00	Tasas y derechos administrativos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00	Tasas y derechos administrativos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000	Tasas y derechos administrativos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000-00	Tasas y derechos administrativos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00	0.00	0.00	57,922,093,000.00	0.00	57,922,093,000.00	5,118,150,564.00	15,040,375,784.00	25.97	5,102,523,564.00	15,021,748,784.00	25.93
3-01-004-02	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,578,777,564.00	13,788,112,784.00	25.06	4,578,777,564.00	13,785,112,784.00	25.06
3-01-004-02-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,578,777,564.00	13,788,112,784.00	25.06	4,578,777,564.00	13,785,112,784.00	25.06
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,578,777,564.00	13,788,112,784.00	25.06	4,578,777,564.00	13,785,112,784.00	25.06
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,578,777,564.00	13,788,112,784.00	25.06	4,578,777,564.00	13,785,112,784.00	25.06
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,578,777,564.00	13,788,112,784.00	25.06	4,578,777,564.00	13,785,112,784.00	25.06
3-01-004-03	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	539,373,000.00	1,252,263,000.00	43.00	523,746,000.00	1,236,636,000.00	42.46
3-01-004-03-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	539,373,000.00	1,252,263,000.00	43.00	523,746,000.00	1,236,636,000.00	42.46
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	539,373,000.00	1,252,263,000.00	43.00	523,746,000.00	1,236,636,000.00	42.46
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	539,373,000.00	1,252,263,000.00	43.00	523,746,000.00	1,236,636,000.00	42.46
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	539,373,000.00	1,252,263,000.00	43.00	523,746,000.00	1,236,636,000.00	42.46
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-01-005-01	DISTRITAL	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	101,361,563.00	101,361,563.00	3.86	101,361,563.00	101,361,563.00	3.86
3-03	INVERSIÓN	40,216,326,000.00	11,884,454,469.00	11,884,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	988,295,528.00	2,347,307,477.00	4.51	297,232,935.00	358,038,450.00	0.69
3-03-001	DIRECTA	40,067,181,000.00	11,301,201,189.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	988,295,528.00	2,347,307,477.00	4.57	297,232,935.00	358,038,450.00	0.70
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	11,301,201,189.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	988,295,528.00	2,347,307,477.00	4.57	297,232,935.00	358,038,450.00	0.70
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE	40,067,181,000.00	11,301,201,189.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	988,295,528.00	2,347,307,477.00	4.57	297,232,935.00	358,038,450.00	0.70

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2019
02:27

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	8=(3+5)	7	8=(6-7)	9	10		12	13	
3-03-001-15-01-08	VIDA ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	34,592,181,000.00	10,567,022,652.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	988,295,528.00	2,240,646,125.00	4.96	285,804,933.00	346,610,448.00	0.77
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	34,592,181,000.00	10,567,022,652.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	988,295,528.00	2,240,646,125.00	4.96	285,804,933.00	346,610,448.00	0.77
3-03-001-15-01-08-0119-37	Promoción de la investigación y desan	4,500,000,000.00	1,467,874,563.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	254,748,595.00	984,166,635.00	16.49	173,370,568.00	174,005,818.00	2.92
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	1,896,286,259.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	2,567,964,075.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	550,000,000.00	550,000,000.00	2.96	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado:	1,500,000,000.00	259,511,593.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	121,300,245.00	518,524,780.00	29.47	97,958,896.00	158,129,161.00	8.99
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	2,075,129,409.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	2,193,845,169.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	35,581,350.00	35,581,350.00	0.96	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	106,411,584.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	26,665,338.00	152,373,360.00	45.98	14,475,469.00	14,475,469.00	4.37
3-03-001-15-01-43	MODERNIZACION INSTITUCIONAL	5,475,000,000.00	734,178,537.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	106,661,352.00	1.72	11,428,002.00	11,428,002.00	0.18
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	734,178,537.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	106,661,352.00	1.72	11,428,002.00	11,428,002.00	0.18
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Institi	5,475,000,000.00	734,178,537.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	0.00	106,661,352.00	1.72	11,428,002.00	11,428,002.00	0.18
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Administrativos	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	583,253,280.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO