

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019

03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GORD		EJEC. AUT.GORD %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	332,640,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	19,861,778,588.00	121,044,512,540.11	33.53	20,843,165,917.00	74,012,751,309.00	20.50
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,329,296.00	308,913,409,296.00	0.00	308,913,409,296.00	18,211,246,333.00	117,046,672,708.11	37.89	20,852,522,944.00	73,464,069,888.00	23.78
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	0.00	9,407,071,647.00	175,565,275,647.00	0.00	175,565,275,647.00	7,967,307,774.00	58,613,498,797.00	33.39	10,994,855,959.00	43,320,430,859.00	24.67
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	0.00	275,957,095.00	124,954,510,095.00	0.00	124,954,510,095.00	7,038,878,642.00	32,605,061,380.00	26.09	7,039,577,842.00	32,605,061,380.00	26.09
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,325,126,857.00	21,259,020,727.00	22.89	5,325,126,857.00	21,259,020,727.00	22.89
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,134,119,043.00	20,530,785,156.00	24.39	5,134,119,043.00	20,530,785,156.00	24.39
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	5,043,794,516.00	19,731,782,068.00	27.85	5,043,794,516.00	19,731,782,068.00	27.85
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	695,031,092.00	2,676,967,059.00	29.23	695,031,092.00	2,676,967,059.00	29.23
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	4,348,763,424.00	17,054,815,009.00	27.65	4,348,763,424.00	17,054,815,009.00	27.65
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	23,208,299.00	89,654,830.00	31.14	23,208,299.00	89,654,830.00	31.14
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	23,208,299.00	89,654,830.00	31.14	23,208,299.00	89,654,830.00	31.14
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,000,272.00	49,357,421.00	31.62	13,000,272.00	49,357,421.00	31.62
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,000,272.00	49,357,421.00	31.62	13,000,272.00	49,357,421.00	31.62
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	34,394,016.00	632,045,283.00	32.24	34,394,016.00	632,045,283.00	32.24
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	12,056,737.00	85,905,316.00	26.72	12,056,737.00	85,905,316.00	26.72
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	22,337,279.00	546,139,967.00	33.33	22,337,279.00	546,139,967.00	33.33
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	1,206,254.00	2,341,600.00	0.03	1,206,254.00	2,341,600.00	0.03
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	1,206,254.00	2,341,600.00	0.16	1,206,254.00	2,341,600.00	0.16
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	18,515,686.00	25,603,954.00	0.62	18,515,686.00	25,603,954.00	0.62
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	18,515,686.00	25,603,954.00	3.29	18,515,686.00	25,603,954.00	3.29
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	191,007,814.00	728,235,571.00	8.37	191,007,814.00	728,235,571.00	8.37
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,999,229.00	164,524,555.00	23.30	40,999,229.00	164,524,555.00	23.30
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,999,229.00	164,524,555.00	23.30	40,999,229.00	164,524,555.00	23.30

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(2+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	139,154,068.00	551,654,910.00	31.00	139,154,068.00	551,654,910.00	31.00
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	139,154,068.00	551,654,910.00	31.00	139,154,068.00	551,654,910.00	31.00
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	10,854,517.00	12,056,106.00	0.19	10,854,517.00	12,056,106.00	0.19
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	10,854,517.00	12,056,106.00	0.79	10,854,517.00	12,056,106.00	0.79
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	0.00	0.00	31,639,032,000.00	0.00	31,639,032,000.00	1,700,025,863.00	11,292,763,698.00	35.69	1,700,724,663.00	11,292,763,698.00	35.69
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	628,058,027.00	1,909,145,378.00	19.10	628,058,027.00	1,909,145,378.00	19.10
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	455,575,427.00	1,736,662,779.00	23.54	455,575,427.00	1,736,662,779.00	23.54
3-01-001-01-02-01-0001-01	Administrativos	1,866,489,000.00	0.00	-327,960,802.00	1,538,528,198.00	0.00	1,538,528,198.00	88,096,202.00	303,428,904.00	19.72	88,096,202.00	303,428,904.00	19.72
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	0.00	-2,288,814,278.00	5,839,223,722.00	0.00	5,839,223,722.00	367,479,225.00	1,433,233,875.00	24.54	367,479,225.00	1,433,233,875.00	24.54
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	172,482,600.00	172,482,600.00	6.59	172,482,600.00	172,482,600.00	6.59
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	0.00	0.00	327,960,802.00	327,960,802.00	0.00	327,960,802.00	20,757,675.00	20,757,675.00	6.33	20,757,675.00	20,757,675.00	6.33
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	0.00	0.00	2,288,814,278.00	2,288,814,278.00	0.00	2,288,814,278.00	151,724,925.00	151,724,925.00	6.63	151,724,925.00	151,724,925.00	6.63
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	445,729,161.00	1,355,293,666.00	18.79	445,729,161.00	1,355,293,666.00	18.79
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	0.00	-8,299,176,200.00	912,524,800.00	0.00	912,524,800.00	893,452.00	910,457,957.00	99.77	893,452.00	910,457,957.00	99.77
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	0.00	-1,024,259,000.00	156,000,000.00	0.00	156,000,000.00	893,452.00	153,933,157.00	98.68	893,452.00	153,933,157.00	98.68
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	0.00	-6,274,917,200.00	756,524,800.00	0.00	756,524,800.00	0.00	756,524,800.00	100.00	0.00	756,524,800.00	100.00
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	444,835,709.00	444,835,709.00	7.06	444,835,709.00	444,835,709.00	7.06
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrati	0.00	0.00	1,024,259,000.00	1,024,259,000.00	0.00	1,024,259,000.00	76,434,285.00	76,434,285.00	7.46	76,434,285.00	76,434,285.00	7.46
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	0.00	0.00	5,274,917,200.00	5,274,917,200.00	0.00	5,274,917,200.00	368,401,424.00	368,401,424.00	6.88	368,401,424.00	368,401,424.00	6.88
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	232,314,575.00	6,826,791,303.00	79.64	232,314,575.00	6,826,791,303.00	79.64
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	232,314,575.00	6,826,791,303.00	79.64	232,314,575.00	6,826,791,303.00	79.64
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	0.00	0.00	1,343,162,000.00	0.00	1,343,162,000.00	202,130,280.00	1,276,480,393.00	95.04	202,829,280.00	1,276,480,393.00	95.04
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	0.00	0.00	7,228,408,000.00	0.00	7,228,408,000.00	30,184,295.00	5,550,310,910.00	76.78	30,184,295.00	5,550,310,910.00	76.78
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,562,400.00	639,371,600.00	17.42	209,562,400.00	639,371,600.00	17.42

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02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION			TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	%		
1	2	3	4	5=(3+4)	7	8=(6-7)	9	10	12	13	14=(12/13)		
			ACUMULADO										
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,562,400.00	639,371,600.00	17.42	209,562,400.00	639,371,600.00	17.42
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	36,346,700.00	109,371,900.00	19.69	36,346,700.00	109,371,900.00	19.69
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	173,215,700.00	529,999,700.00	17.01	173,215,700.00	529,999,700.00	17.01
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,179,700.00	82,601,200.00	19.58	27,179,700.00	82,601,200.00	19.58
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PUBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,179,700.00	82,601,200.00	19.58	27,179,700.00	82,601,200.00	19.58
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,642,300.00	13,851,600.00	19.11	4,642,300.00	13,851,600.00	19.11
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	22,537,400.00	68,749,600.00	19.67	22,537,400.00	68,749,600.00	19.67
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,181,800.00	479,560,550.00	27.12	157,181,800.00	479,560,550.00	27.12
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,181,800.00	479,560,550.00	27.12	157,181,800.00	479,560,550.00	27.12
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	27,263,100.00	82,039,150.00	19.11	27,263,100.00	82,039,150.00	19.11
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	129,918,700.00	397,521,400.00	29.69	129,918,700.00	397,521,400.00	29.69
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	13,726,122.00	53,876,935.00	11.95	13,726,122.00	53,876,935.00	11.95
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	876,347.00	1,362,675.00	2.73	876,347.00	1,362,675.00	2.73
3-01-001-01-03-02-0000	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	876,347.00	1,362,675.00	2.73	876,347.00	1,362,675.00	2.73
3-01-001-01-03-02-0000-00	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	876,347.00	1,362,675.00	2.73	876,347.00	1,362,675.00	2.73
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D. C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,849,775.00	51,444,122.00	29.45	12,849,775.00	51,444,122.00	29.45
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,849,775.00	51,444,122.00	29.45	12,849,775.00	51,444,122.00	29.45
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,849,775.00	51,444,122.00	29.45	12,849,775.00	51,444,122.00	29.45
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	776,317,903.00	25,204,470,215.00	53.18	3,803,167,089.00	9,911,402,277.00	20.91

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSÉ DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10%)	MES	ACUMULADO	(14+13%)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	270,327,280.00	22,497,160,684.00	60.18	3,314,779,084.00	8,558,476,270.00	22.90
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	270,327,280.00	22,497,160,684.00	60.18	3,314,779,084.00	8,558,476,270.00	22.90
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	252,510,584.00	20,583,577,902.00	60.02	3,314,779,084.00	8,320,003,312.00	24.26
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	252,510,584.00	20,583,577,902.00	60.02	3,314,779,084.00	8,320,003,312.00	24.26
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	11,700,244.00	962,247,575.00	97.34	0.00	152,867,244.00	15.46
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	11,700,244.00	962,247,575.00	97.34	0.00	152,867,244.00	15.46
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	265,488,247.00	26.86	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	265,488,247.00	26.86	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	6,116,452.00	685,846,960.00	61.95	0.00	85,605,714.00	7.73
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	6,116,452.00	685,846,960.00	61.95	0.00	85,605,714.00	7.73
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	505,990,623.00	2,707,309,531.00	27.02	488,388,004.00	1,352,926,007.00	13.50
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	209,477,152.00	496,331,599.00	15.48	209,477,152.00	496,331,599.00	15.48
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	209,477,152.00	496,331,599.00	15.48	209,477,152.00	496,331,599.00	15.48
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	209,477,152.00	496,331,599.00	15.48	209,477,152.00	496,331,599.00	15.48
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	151,740,452.00	356,497,060.00	15.70	151,740,452.00	356,497,060.00	15.70
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	151,740,452.00	356,497,060.00	15.70	151,740,452.00	356,497,060.00	15.70
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	151,740,452.00	356,497,060.00	15.70	151,740,452.00	356,497,060.00	15.70
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	16,049,019.00	1,545,442,572.00	62.04	0.00	192,612,648.00	7.73
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	16,049,019.00	1,545,442,572.00	62.04	0.00	192,612,648.00	7.73
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	16,049,019.00	1,545,442,572.00	62.04	0.00	192,612,648.00	7.73
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	67,594,300.00	163,419,000.00	14.69	67,594,300.00	163,419,000.00	14.69
3-01-001-02-02-04-0001	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	67,594,300.00	163,419,000.00	14.69	67,594,300.00	163,419,000.00	14.69
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	67,594,300.00	163,419,000.00	14.69	67,594,300.00	163,419,000.00	14.69
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	10,419,800.00	23,006,400.00	15.50	8,868,200.00	21,452,600.00	15.38

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019

03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11*100)	MES	ACUMULADO	(14*100)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	14=(13/9)
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	10,419,800.00	23,006,400.00	16.50	8,866,200.00	21,452,800.00	15.38
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	10,419,800.00	23,006,400.00	16.50	8,866,200.00	21,452,800.00	15.38
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	50,709,900.00	122,612,900.00	15.30	50,709,900.00	122,612,900.00	15.30
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	50,709,900.00	122,612,900.00	15.30	50,709,900.00	122,612,900.00	15.30
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	50,709,900.00	122,612,900.00	15.30	50,709,900.00	122,612,900.00	15.30
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	152,111,229.00	803,367,222.00	25.00	152,111,229.00	803,367,222.00	25.00
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,993,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	103,255,789.00	455,981,656.00	25.98	103,255,789.00	455,981,656.00	25.98
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	93,099,615.00	414,923,477.00	28.86	93,099,615.00	414,923,477.00	28.86
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	82,806,426.00	352,770,918.00	32.74	82,806,426.00	352,770,918.00	32.74
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	82,806,426.00	352,770,918.00	32.74	82,806,426.00	352,770,918.00	32.74
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,379,193.00	21,563,496.00	32.36	5,379,193.00	21,563,496.00	32.36
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,379,193.00	21,563,496.00	32.36	5,379,193.00	21,563,496.00	32.36
3-01-001-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,913,996.00	19,698,667.00	29.56	4,913,996.00	19,698,667.00	29.56
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,913,996.00	19,698,667.00	29.56	4,913,996.00	19,698,667.00	29.56
3-01-001-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	0.00	20,890,396.00	42.76	0.00	20,890,396.00	42.76
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	0.00	20,890,396.00	42.76	0.00	20,890,396.00	42.76
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	10,156,174.00	41,058,179.00	12.93	10,156,174.00	41,058,179.00	12.93
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,156,174.00	41,058,179.00	39.09	10,156,174.00	41,058,179.00	39.09
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,156,174.00	41,058,179.00	39.09	10,156,174.00	41,058,179.00	39.09
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NOMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	27,518,760.00	110,935,447.00	24.81	27,518,760.00	110,935,447.00	24.81
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,523,900.00	34,787,850.00	26.83	11,523,900.00	34,787,850.00	26.83

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/9)	MES	ACUMULADO	(14+13/12)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,317,100.00	32,581,050.00	30.06	9,317,100.00	32,581,050.00	30.06
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensi	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,317,100.00	32,581,050.00	30.06	9,317,100.00	32,581,050.00	30.06
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,206,800.00	2,206,800.00	10.38	2,206,800.00	2,206,800.00	10.38
3-01-001-03-02-01-0002-00	Aportes a la seguridad social en pensi	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,206,800.00	2,206,800.00	10.38	2,206,800.00	2,206,800.00	10.38
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,498,060.00	25,853,480.00	21.75	8,498,060.00	25,853,480.00	21.75
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	513,060.00	17,868,480.00	99.27	513,060.00	17,868,480.00	99.27
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	513,060.00	17,868,480.00	99.27	513,060.00	17,868,480.00	99.27
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	7,985,000.00	7,985,000.00	7.92	7,985,000.00	7,985,000.00	7.92
3-01-001-03-02-02-0002-00	Aportes a la seguridad social en salud	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	7,985,000.00	7,985,000.00	7.92	7,985,000.00	7,985,000.00	7.92
3-01-001-03-02-02-0002-00	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,016,300.00	12,909,100.00	19.02	4,016,300.00	12,909,100.00	19.02
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,016,300.00	12,909,100.00	19.02	4,016,300.00	12,909,100.00	19.02
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,016,300.00	12,909,100.00	19.02	4,016,300.00	12,909,100.00	19.02
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	467,600.00	1,467,300.00	13.68	467,600.00	1,467,300.00	13.68
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	467,600.00	1,467,300.00	13.68	467,600.00	1,467,300.00	13.68
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	467,600.00	1,467,300.00	13.68	467,600.00	1,467,300.00	13.68
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,012,900.00	9,683,500.00	28.53	3,012,900.00	9,683,500.00	28.53
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,012,900.00	9,683,500.00	28.53	3,012,900.00	9,683,500.00	28.53
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,012,900.00	9,683,500.00	28.53	3,012,900.00	9,683,500.00	28.53
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	21,336,680.00	236,450,119.00	23.40	21,336,680.00	236,450,119.00	23.40
3-01-001-03-03-03	Reconocimiento por permanencia en	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPICACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-03-03-03-0000	el servicio público Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	21,336,680.00	236,450,119.00	26.78	21,336,680.00	236,450,119.00	26.78
3-01-001-03-03-04-0001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41	0.00	82,811,600.00	25.41
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41	0.00	82,811,600.00	25.41
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	21,336,680.00	81,020,435.00	29.42	21,336,680.00	81,020,435.00	29.42
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	21,336,680.00	81,020,435.00	29.42	21,336,680.00	81,020,435.00	29.42
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	0.00	6,650,254,649.00	71,807,725,649.00	0.00	71,807,725,649.00	5,050,276,418.00	38,097,678,960.11	53.06	4,448,377,844.00	9,811,144,076.00	13.66
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	0.00	6,650,254,649.00	71,750,634,649.00	0.00	71,750,634,649.00	5,050,276,418.00	38,097,678,960.11	53.10	4,448,377,844.00	9,811,144,076.00	13.67
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	0.00	211,803,000.00	1,237,010,000.00	0.00	1,237,010,000.00	0.00	200,998,273.00	16.25	0.00	149,998,273.00	12.13
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-01-01-0005	DOTACION (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACION (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO	848,857,000.00	0.00	229,200,000.00	1,078,057,000.00	0.00	1,078,057,000.00	0.00	149,998,273.00	13.91	0.00	149,998,273.00	13.91
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTICULOS RELACIONADOS	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	149,998,273.00	37.04	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTICULOS RELACIONADOS	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	149,998,273.00	37.04	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	0.00	74,200,000.00	655,319,000.00	0.00	655,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (n	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (n	413,167,000.00	0.00	0.00	413,167,000.00	0.00	413,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (n	103,292,000.00	0.00	74,200,000.00	177,492,000.00	0.00	177,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0006	MUEBLES; OTROS BIENES TRANSPORTABLES N C.P. Rectoria	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0006-00	MUEBLES; OTROS BIENES TRANSPORTABLES N C.P. Rectoria	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	51,000,000.00	64.60	0.00	0.00	0.00
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	51,000,000.00	66.23	0.00	0.00	0.00
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LUBRICACIONES Y ACCESORIOS	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	51,000,000.00	66.23	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	54,075,173,000.00	0.00	8,438,451,649.00	70,513,624,649.00	0.00	70,513,624,649.00	5,050,276,418.00	37,896,680,687.11	53.74	4,448,377,844.00	9,661,145,803.00	13.70
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,016,039.00	2,845,944,039.00	0.00	2,845,944,039.00	572,676,899.00	666,572,472.00	23.42	-2,143,049.00	63,582,209.00	2.23



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GYRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	4	5	6	7	8	9	10		12	13	
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	246,851,899.00	311,972,227.00	31.52	-3,148,101.00	61,972,227.00	6.26
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	246,851,899.00	311,972,227.00	31.52	-3,148,101.00	61,972,227.00	6.26
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,484,736.00	1,806,115,736.00	0.00	1,806,115,736.00	325,825,000.00	345,825,000.00	19.15	0.00	0.00	0.00
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,484,736.00	1,806,115,736.00	0.00	1,806,115,736.00	325,825,000.00	345,825,000.00	19.15	0.00	0.00	0.00
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	1,005,052.00	1,609,982.00	3.22
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	1,005,052.00	1,609,982.00	3.22
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	647,443,827.00	1,562,769,589.00	29.12	219,919,968.00	243,650,345.00	4.54
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	8,161,150.00	184,723,427.00	7.29	28,367,184.00	52,097,861.00	2.06
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos automotores	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, robo y hurto	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	0.00	4,437,559.00	0.28	0.00	4,437,559.00	0.28
3-01-002-02-02-02-0001-09	Servicios de seguros generales de responsabilidad	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de accidentes de tránsito	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	7,919,150.00	7,919,150.00	65.99	7,919,150.00	7,919,150.00	65.99
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	242,000.00	770,000.00	3.08	242,000.00	770,000.00	3.08
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	0.00	171,596,718.00	49.74	20,206,034.00	38,971,152.00	11.30
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	638,978,037.00	1,377,741,522.00	60.18	191,247,844.00	191,247,844.00	8.35
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento de bienes muebles	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	638,978,037.00	1,377,741,522.00	60.18	191,247,844.00	191,247,844.00	8.35
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operativo	222,857,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	304,640.00	304,640.00	0.06	304,640.00	304,640.00	0.06
3-01-002-02-02-02-0003-05	Derechos de uso de productos de propiedad intelectual	222,857,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	304,640.00	304,640.00	0.06	304,640.00	304,640.00	0.06
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	47,151,798,000.00	0.00	4,385,648,166.00	51,547,446,166.00	0.00	51,547,446,166.00	3,344,000,783.00	34,393,893,888.11	66.72	3,845,823,169.00	8,184,984,204.00	15.88
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	242,125,542.00	1,422,400,467.00	39.35	447,013,400.00	714,750,355.00	19.77
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,291,791,000.00	0.00	360,550,906.00	1,652,341,906.00	0.00	1,652,341,906.00	223,435,212.00	299,696,828.00	18.16	298,434,444.00	298,434,444.00	18.06
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	17,775,330.00	41,408,250.00	24.39	17,775,330.00	41,408,250.00	24.39
3-01-002-02-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	0.00	3,903,454.00	1.76	0.00	3,903,454.00	1.76
3-01-002-02-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	1,241,520,000.00	0.00	28,500,070.00	1,270,120,070.00	0.00	1,270,120,070.00	915,000.00	1,077,091,835.00	84.80	130,803,626.00	371,004,207.00	29.21

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUTODIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-03-0002	SERVICIOS JURIDICOS Y CONTABLES	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	116,566,152.00	1,116,423,103.00	53.15	176,545,833.00	394,255,145.00	18.77
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	30,474,672.00	703,555,043.00	69.43	91,942,961.00	244,854,956.00	24.16
3-01-002-02-02-03-0002-02	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	39,718,984.00	39,718,984.00	6.01	39,718,984.00	39,718,984.00	6.01
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.e.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	46,374,496.00	373,149,076.00	87.60	44,883,886.00	106,681,205.00	25.75
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	155,437,396.00	16,094,479,130.00	85.22	2,008,954,204.00	5,595,305,146.00	26.35
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	127,608,000.00	0.00	-127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	174,317,000.00	0.00	64,180,408.00	238,497,408.00	0.00	238,497,408.00	12,421,740.00	45,718,260.00	19.17	12,421,740.00	45,718,260.00	19.17
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	11,763,535,000.00	0.00	1,340,120,484.00	13,103,655,484.00	0.00	13,103,655,484.00	108,731,652.00	11,180,419,376.00	85.32	1,215,242,603.00	3,359,257,657.00	25.84
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informac	843,894,000.00	0.00	-16,226,277.00	827,667,723.00	0.00	827,667,723.00	0.00	671,270,867.00	81.09	81,326,517.00	223,500,239.00	27.00
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la i	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	0.00	536,896,304.00	88.68	66,282,672.00	188,428,912.00	30.79
3-01-002-02-02-03-0003-04	Servicios de suministro de infraestruct	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,668.00	23,617,870.00	35.00
3-01-002-02-02-03-0003-05	Servicios de gestión de red e infraestr	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-06	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-07	Servicios de ingeniería	704,561,000.00	0.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	34,780,875.00	104,061,064.00	36.19
3-01-002-02-02-03-0003-08	Servicios científicos y otros servicios t	1,004,091,000.00	0.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	0.00	962,933,371.00	91.48	53,446,610.00	221,635,728.00	21.08
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	0.00	70,224,236.00	49.83	8,016,163.00	17,456,685.00	12.39
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	15,000,000.00	53.90	0.00	0.00	0.00
3-01-002-02-02-03-0003-13	Otros servicios profesionales y técnico	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	34,284,006.00	4,272,830,372.00	90.19	528,816,356.00	1,413,428,733.00	29.83
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	0.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	54,793,412.00	1,289,883,148.00	41.33	293,141,778.00	403,961,154.00	12.95
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	22,690,790.00	85,547,120.00	21.81	22,690,790.00	65,547,120.00	21.81
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,627,950.00	7,066,190.00	14.13	1,627,950.00	7,066,190.00	14.13
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a tra	1,428,019,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-06	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	30,474,672.00	1,154,725,032.00	84.58	268,823,038.00	268,823,038.00	19.89
3-01-002-02-02-03-0004-07	Emisora UD	129,125,000.00	0.00	-22,600,000.00	106,525,000.00	0.00	106,525,000.00	0.00	42,544,806.00	40.01	0.00	42,544,806.00	40.01

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPICACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE DERO		EJEC. AUTODIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	4	5	6(3+5)	7	8(6-7)	9	10		12	13	
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	2,756,758,279.00	12,191,834,283.11	69.69	893,802,560.00	1,012,990,016.00	5.79
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	8,448,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	8,333,887,628.00	79.93	546,878,387.00	600,207,176.00	5.76
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	2,624,317,805.00	3,586,106,353.11	72.32	297,460,189.00	297,460,189.00	6.00
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	376,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	2,500,000.00	2,500,000.00	4.17	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,113,275,000.00	0.00	674,771,239.00	1,788,046,239.00	0.00	1,788,046,239.00	123,074,713.00	208,109,898.00	11.64	39,138,985.00	62,348,960.00	3.49
3-01-002-02-02-03-0005-06	Membresías	201,439,000.00	0.00	59,749,798.00	261,188,798.00	0.00	261,188,798.00	6,863,761.00	61,028,304.00	23.37	10,324,999.00	52,973,691.00	20.28
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	0.00	-519,067,518.00	2,741,806,482.00	0.00	2,741,806,482.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	0.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	0.00	553,651,475.00	1,078,514,475.00	0.00	1,078,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bienes	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	18,320,000.00	279,073,757.00	22.46	26,365,394.00	63,702,386.00	5.13
3-01-002-02-02-03-0007-01	Servicios editoriales, e comisión o por t	237,534,000.00	0.00	45,086,278.00	282,620,278.00	0.00	282,620,278.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por t	208,369,000.00	0.00	45,253,636.00	253,622,636.00	0.00	253,622,636.00	13,320,000.00	204,094,440.00	80.47	21,385,394.00	58,702,386.00	23.15
3-01-002-02-02-03-0007-02	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	0.00	43,576,910.00	9.25	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	0.00	158,845,978.00	218,732,978.00	0.00	218,732,978.00	5,000,000.00	31,402,407.00	14.36	5,000,000.00	5,000,000.00	2.29
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	259,836,300.00	732,963,210.00	28.00	259,836,300.00	732,963,210.00	28.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	259,836,300.00	732,963,210.00	28.00	259,836,300.00	732,963,210.00	28.00
3-01-002-02-02-04-0001-01	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	161,638,450.00	554,567,760.00	27.73	161,638,450.00	554,567,760.00	27.73
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	62,571,870.00	142,583,840.00	28.52	62,571,870.00	142,583,840.00	28.52
3-01-002-02-02-04-0001-03	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	15,604,360.00	35,706,970.00	30.78	15,604,360.00	35,706,970.00	30.78
3-01-002-02-02-04-0001-04	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	21,620.00	104,640.00	6.98	21,620.00	104,640.00	6.98
3-01-002-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	23,814,502.00	52,962,040.00	4.12	24,270,585.00	51,060,525.00	3.87
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	23,814,502.00	52,962,040.00	4.18	24,270,585.00	51,060,525.00	4.03
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	23,814,502.00	52,962,040.00	4.18	24,270,585.00	51,060,525.00	4.03
3-01-002-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	2,950,642.00	2,950,642.00	1.78	2,950,642.00	2,950,642.00	1.78
3-01-002-02-02-06-0000	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	2,950,642.00	2,950,642.00	2.34	2,950,642.00	2,950,642.00	2.34
3-01-002-02-02-06-0000-00	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	2,950,642.00	2,950,642.00	2.34	2,950,642.00	2,950,642.00	2.34
3-01-002-02-02-06-0002	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	5,195,932,000.00	0.00	1,488,123,048.00	6,684,055,048.00	0.00	6,684,055,048.00	199,553,465.00	484,568,946.00	7.25	97,720,529.00	381,954,668.00	5.71
3-01-002-02-02-07-0001	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	0.00	35,098,242.00	5.09	781,242.00	35,098,242.00	5.09
3-01-002-02-02-07-0001-00	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	0.00	35,098,242.00	5.09	781,242.00	35,098,242.00	5.09
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	18,022,564.00	87,538,168.00	65.26	18,022,564.00	87,538,168.00	65.26
3-01-002-02-02-07-0002-00	Educación Libros Personal administrat	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	18,022,564.00	87,538,168.00	65.26	18,022,564.00	87,538,168.00	65.26
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	15,255,816.00	15,255,816.00	8.75	15,255,816.00	15,255,816.00	8.75
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	15,255,816.00	15,255,816.00	8.75	15,255,816.00	15,255,816.00	8.75
3-01-002-02-02-07-0004	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	29,114,178.00	34,153,978.00	1.34	0.00	5,039,800.00	0.20
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	29,114,178.00	34,153,978.00	1.34	0.00	5,039,800.00	0.20
3-01-002-02-02-07-0006	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	7,723,958.00	121,008,644.00	44.31	7,723,958.00	121,008,644.00	44.31
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	7,723,958.00	121,008,644.00	44.31	7,723,958.00	121,008,644.00	44.31

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	14=13/8
3-01-002-02-02-07-0007	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	20,959,120.00	82,541,951.00	25.40	20,959,120.00	82,541,951.00	25.40
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	20,959,120.00	82,541,951.00	25.40	20,959,120.00	82,541,951.00	25.40
3-01-002-02-02-07-0008	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	19,500,000.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	19,500,000.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	58,657,466.00	58,657,466.00	14.87	4,657,466.00	4,657,466.00	1.18
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	58,657,466.00	58,657,466.00	14.87	4,657,466.00	4,657,466.00	1.18
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	500,000.00	500,000.00	0.50	500,000.00	500,000.00	0.50
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Ciencias	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	500,000.00	500,000.00	0.50	500,000.00	500,000.00	0.50
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	29,820,365.00	29,820,365.00	4.50	29,820,365.00	29,820,365.00	4.50
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	29,820,365.00	29,820,365.00	4.50	29,820,365.00	29,820,365.00	4.50
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	457,097,000.00	457,192,483.00	46.03	457,097,000.00	457,192,483.00	46.03
3-01-003-01	Impuestos	561,205,000.00	0.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	457,097,000.00	457,192,483.00	48.47	457,097,000.00	457,192,483.00	48.47
3-01-003-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	456,573,000.00	456,668,483.00	48.52	456,573,000.00	456,668,483.00	48.52
3-01-003-01-01-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	456,573,000.00	456,668,483.00	48.52	456,573,000.00	456,668,483.00	48.52
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	456,573,000.00	456,668,483.00	48.52	456,573,000.00	456,668,483.00	48.52
3-01-003-01-01-00-0000-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	456,573,000.00	456,668,483.00	48.52	456,573,000.00	456,668,483.00	48.52
3-01-003-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	524,000.00	524,000.00	26.20	524,000.00	524,000.00	26.20
3-01-003-01-03-00	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	524,000.00	524,000.00	26.20	524,000.00	524,000.00	26.20

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 4=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-003-01-03-00-0000	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	524,000.00	524,000.00	26.20	524,000.00	524,000.00	26.20
3-01-003-01-03-00-0000-00	impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	524,000.00	524,000.00	26.20	524,000.00	524,000.00	26.20
3-01-003-02	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000-00	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00	0.00	0.00	57,922,093,000.00	0.00	57,922,093,000.00	4,690,310,913.00	19,730,686,677.00	34.06	4,705,937,913.00	19,727,686,677.00	34.06
3-01-004-02	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,550,096,913.00	18,338,209,677.00	33.34	4,550,096,913.00	18,335,209,677.00	33.33
3-01-004-02-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,550,096,913.00	18,338,209,677.00	33.34	4,550,096,913.00	18,335,209,677.00	33.33
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,550,096,913.00	18,338,209,677.00	33.34	4,550,096,913.00	18,335,209,677.00	33.33
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,550,096,913.00	18,338,209,677.00	33.34	4,550,096,913.00	18,335,209,677.00	33.33
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,550,096,913.00	18,338,209,677.00	33.34	4,550,096,913.00	18,335,209,677.00	33.33
3-01-004-03	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	140,214,000.00	1,392,477,000.00	47.82	155,841,000.00	1,392,477,000.00	47.82
3-01-004-03-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	140,214,000.00	1,392,477,000.00	47.82	155,841,000.00	1,392,477,000.00	47.82
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	140,214,000.00	1,392,477,000.00	47.82	155,841,000.00	1,392,477,000.00	47.82
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	140,214,000.00	1,392,477,000.00	47.82	155,841,000.00	1,392,477,000.00	47.82
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	140,214,000.00	1,392,477,000.00	47.82	155,841,000.00	1,392,477,000.00	47.82
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-01-005-01	DISTRITAL	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	46,254,228.00	147,615,791.00	5.62	46,254,228.00	147,615,791.00	5.62
3-03	INVERSIÓN	40,216,326,000.00	0.00	11,864,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	1,650,532,355.00	3,997,839,632.00	7.67	190,642,973.00	548,681,423.00	1.05
3-03-001	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,650,532,355.00	3,997,839,632.00	7.76	190,642,973.00	548,681,423.00	1.07
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,650,532,355.00	3,997,839,632.00	7.78	190,642,973.00	548,681,423.00	1.07
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,650,532,355.00	3,997,839,632.00	7.78	190,642,973.00	548,681,423.00	1.07

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2019  
03:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10%)	MES	ACUMULADO	(14+13%)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	14+13%
	VIDA												
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	887,015,582.00	3,127,661,707.00	6.93	179,214,971.00	525,825,419.00	1.16
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	887,015,582.00	3,127,661,707.00	6.93	179,214,971.00	525,825,419.00	1.16
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	486,946,530.00	1,471,113,165.00	24.85	78,638,611.00	252,644,429.00	4.23
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	0.00	1,896,286,258.00	6,482,510,258.00	0.00	6,482,510,258.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	400,000.00	550,400,000.00	2.96	400,000.00	400,000.00	0.00
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado:	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	26,218,552.00	544,743,332.00	30.96	84,939,024.00	243,068,185.00	13.81
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	373,450,500.00	409,031,850.00	11.07	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	152,373,360.00	45.98	15,237,336.00	29,712,805.00	8.97
3-03-001-15-01-43	MODERNIZACION INSTITUCIONAL	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Institu	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO