

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2019
05:57

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL							VIGENCIA FISCAL: 2019				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11*10/8)	MES 12	ACUMULADO 13	(14*13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	332,840,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	19,861,778,688.00	121,044,512,540.11	33.53	30,685,187,319.00	71,690,658,877.00	19.86
3-1	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	18,211,246,333.00	117,046,672,708.11	37.89	30,494,544,346.00	71,141,977,454.00	23.03
3-1-1	Gastos de personal	166,158,204,000.00	0.00	9,407,071,847.00	175,565,275,847.00	0.00	175,565,275,847.00	7,967,307,774.00	58,613,498,797.00	33.39	16,861,939,713.00	42,139,408,820.00	24.00
3-1-1-01	Planta de personal permanente	124,678,553,000.00	0.00	275,957,095.00	124,954,510,095.00	0.00	124,954,510,095.00	7,038,678,642.00	32,605,861,360.00	26.09	11,600,459,564.00	31,886,156,923.00	25.52
3-1-1-01-01	Factores constitutivos de salario	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,325,126,857.00	21,259,020,727.00	22.89	10,562,619,110.00	21,238,370,992.00	22.87
3-1-1-01-01-01	Factores salariales comunes	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,134,119,043.00	20,530,785,156.00	24.39	10,193,278,907.00	20,516,955,037.00	24.38
3-1-1-01-01-01-0001	Sueldo básico	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	5,043,794,516.00	19,731,782,068.00	27.85	9,929,446,358.00	19,721,439,873.00	27.84
3-1-1-01-01-01-0004	Gastos de representación	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	23,208,299.00	89,654,830.00	31.14	45,782,144.00	89,654,830.00	31.14
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,000,272.00	49,357,421.00	31.62	27,231,047.00	49,357,421.00	31.62
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	34,394,016.00	632,046,289.00	32.24	167,632,866.00	631,818,585.00	32.23
3-1-1-01-01-01-0010	Prima de navidad	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	1,206,254.00	2,341,600.00	0.03	925,782.00	925,782.00	0.01
3-1-1-01-01-01-0011	Prima de vacaciones	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	16,515,688.00	25,603,964.00	0.62	21,858,710.00	23,758,546.00	0.58
3-1-1-01-01-01-02	Factores salariales especiales	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	191,007,814.00	728,235,571.00	8.37	369,342,203.00	721,415,955.00	8.29
3-1-1-01-01-02-0001	Prima de antigüedad	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,999,229.00	164,524,555.00	23.30	81,902,196.00	164,325,333.00	23.27
3-1-1-01-01-02-0002	Prima Técnica	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	139,154,068.00	551,654,910.00	31.00	278,683,715.00	548,334,330.00	30.82
3-1-1-01-01-02-0003	Prima Semestral	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	10,854,517.00	12,056,106.00	0.19	8,756,282.00	8,756,282.00	0.14
3-1-1-01-02	Contribuciones inherentes a la nómina	31,639,032,000.00	0.00	0.00	31,639,032,000.00	0.00	31,639,032,000.00	1,700,025,663.00	11,292,763,698.00	35.69	1,012,372,199.00	10,596,341,809.00	33.49
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	628,058,027.00	1,909,145,378.00	19.10	455,575,427.00	1,734,147,679.00	17.35
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	455,575,427.00	1,736,662,779.00	23.54	455,575,427.00	1,734,147,679.00	23.51
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	172,482,600.00	172,482,600.00	6.59	0.00	0.00	0.00
3-1-1-01-02-02	Aportes a la seguridad social en salud	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	445,729,161.00	1,355,293,666.00	18.79	893,452.00	908,645,057.00	12.60
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,211,701,000.00	0.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	893,452.00	910,457,957.00	99.77	893,452.00	908,645,057.00	99.57
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	444,835,709.00	444,835,709.00	7.06	0.00	0.00	0.00
3-1-1-01-02-03	Aportes de cesantías	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	232,314,575.00	6,826,791,303.00	79.64	161,679,420.00	6,755,723,373.00	78.82
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	232,314,575.00	6,826,791,303.00	79.64	161,679,420.00	6,755,723,373.00	78.82
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,562,400.00	639,371,600.00	17.42	209,562,400.00	637,308,600.00	17.36
3-1-1-01-02-04-0001	Compensar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,562,400.00	639,371,600.00	17.42	209,562,400.00	637,308,600.00	17.36
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,179,700.00	82,601,200.00	19.58	27,179,700.00	82,505,600.00	19.55
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,179,700.00	82,601,200.00	19.58	27,179,700.00	82,505,600.00	19.55

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2019					
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(=5+6)	SUSPENSION 7	DISPONIBLE 8(=6-7)	MES 10	ACUMULADO 11	(11*100)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-02-06	Aportes al ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,181,800.00	479,560,550.00	27.12	157,181,800.00	478,011,500.00	27.03
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,181,800.00	479,560,550.00	27.12	157,181,800.00	478,011,500.00	27.03
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	13,726,122.00	53,876,635.00	11.95	25,468,255.00	51,444,122.00	11.42
3-1-1-01-03-02	Bonificación por recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	876,347.00	1,362,675.00	2.73	0.00	0.00	0.00
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	0.00	0.00
3-1-1-01-03-06	Prima Secretarías	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,848,775.00	51,444,122.00	29.45	25,468,255.00	51,444,122.00	29.45
3-1-1-02	Personal supernumerario y temporal	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	776,317,903.00	25,204,470,215.00	53.18	4,998,548,852.00	9,468,826,875.00	19.98
3-1-1-02-01	Factores constitutivos de salario	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	270,327,280.00	22,497,160,884.00	60.19	4,509,552,348.00	8,312,280,316.00	22.24
3-1-1-02-01-01	Factores salariales comunes	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	270,327,280.00	22,497,160,884.00	60.19	4,509,552,348.00	8,312,280,316.00	22.24
3-1-1-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	252,510,584.00	20,583,577,902.00	60.02	4,509,552,348.00	8,312,280,316.00	24.24
3-1-1-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	11,700,244.00	962,247,575.00	97.34	0.00	0.00	0.00
3-1-1-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	265,488,247.00	26.86	0.00	0.00	0.00
3-1-1-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	6,116,452.00	685,846,960.00	61.95	0.00	0.00	0.00
3-1-1-02-02	Contribuciones inherentes a la nómina	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	505,990,623.00	2,707,309,531.00	27.02	488,997,504.00	1,156,546,559.00	11.54
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	209,477,152.00	496,331,599.00	15.48	209,477,152.00	496,331,599.00	15.48
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	209,477,152.00	496,331,599.00	15.48	209,477,152.00	496,331,599.00	15.48
3-1-1-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	151,740,452.00	356,497,060.00	15.70	151,740,452.00	356,497,060.00	15.70
3-1-1-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	151,740,452.00	356,497,060.00	15.70	151,740,452.00	356,497,060.00	15.70
3-1-1-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	16,049,019.00	1,545,442,572.00	62.04	0.00	0.00	0.00
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	16,049,019.00	1,545,442,572.00	62.04	0.00	0.00	0.00
3-1-1-02-02-04	Aportes a cajas de compensación familiar	866,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	67,594,300.00	163,419,000.00	14.89	67,594,300.00	163,419,000.00	14.89
3-1-1-02-02-04-0001	Compensar	866,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	67,594,300.00	163,419,000.00	14.89	67,594,300.00	163,419,000.00	14.89
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,805.00	139,443,805.00	0.00	139,443,805.00	10,419,800.00	23,006,400.00	16.50	8,866,200.00	21,452,800.00	15.38
3-1-1-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,805.00	139,443,805.00	0.00	139,443,805.00	10,419,800.00	23,006,400.00	16.50	8,866,200.00	21,452,800.00	15.38
3-1-1-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	50,709,900.00	122,612,900.00	15.30	49,318,400.00	118,846,100.00	14.83
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	50,709,900.00	122,612,900.00	15.30	49,318,400.00	118,846,100.00	14.83
3-1-1-03	Trabajadores Oficiales	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	152,111,229.00	803,367,222.00	25.00	264,930,297.00	784,425,022.00	24.41

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: ABRIL				
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2019				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GERO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
		AGUILLADO 5											
3-1-1-03-01	Factores constitutivos de salario	1,663,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	103,256,789.00	455,981,656.00	25.98	212,335,142.00	455,981,656.00	25.98
3-1-1-03-01-01	Factores salariales comunes	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	93,099,615.00	414,923,477.00	28.86	192,490,179.00	414,923,477.00	28.86
3-1-1-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	82,806,426.00	352,770,918.00	32.74	167,393,615.00	352,770,918.00	32.74
3-1-1-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,379,193.00	21,563,496.00	32.36	10,565,646.00	21,563,496.00	32.36
3-1-1-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,913,996.00	19,698,667.00	29.56	9,651,920.00	19,698,667.00	29.56
3-1-1-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	0.00	20,890,396.00	42.76	4,878,998.00	20,890,396.00	42.76
3-1-1-03-01-02	Factores salariales especiales	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	10,156,174.00	41,058,179.00	12.93	19,844,963.00	41,058,179.00	12.93
3-1-1-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,156,174.00	41,058,179.00	39.06	19,844,963.00	41,058,179.00	39.06
3-1-1-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Contribuciones inherentes a la nómina	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	27,518,760.00	110,935,447.00	24.81	12,000,760.00	91,993,247.00	20.57
3-1-1-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	2,723,660.00	43,343,030.00	33.43	516,860.00	41,136,230.00	31.73
3-1-1-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	516,860.00	41,136,230.00	37.85	516,860.00	41,136,230.00	37.85
3-1-1-03-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,206,800.00	2,206,800.00	10.38	0.00	0.00	0.00
3-1-1-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	17,298,300.00	17,298,300.00	14.55	7,000,000.00	7,000,000.00	5.89
3-1-1-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	9,313,300.00	9,313,300.00	51.74	7,000,000.00	7,000,000.00	38.89
3-1-1-03-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	7,985,000.00	7,985,000.00	7.92	0.00	0.00	0.00
3-1-1-03-02-03	Aportes de cesantías	66,142,000.00	0.00	0.00	66,142,000.00	0.00	66,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-1-1-03-02-03-0001	Aportes de cesantías a fondos públicos	66,142,000.00	0.00	0.00	66,142,000.00	0.00	66,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-1-1-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,016,300.00	12,909,100.00	19.02	4,016,300.00	12,909,100.00	19.02
3-1-1-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,016,300.00	12,909,100.00	19.02	4,016,300.00	12,909,100.00	19.02
3-1-1-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	467,600.00	1,467,300.00	13.68	467,600.00	1,467,300.00	13.68
3-1-1-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	467,600.00	1,467,300.00	13.68	467,600.00	1,467,300.00	13.68
3-1-1-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,012,900.00	9,683,500.00	28.53	0.00	3,246,400.00	9.57
3-1-1-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,012,900.00	9,683,500.00	28.53	0.00	3,246,400.00	9.57
3-1-1-03-03	Remuneraciones no constitutivas de factor salarial	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	21,336,680.00	236,450,119.00	23.40	40,594,395.00	236,450,119.00	23.40
3-1-1-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: ABRIL		2019			
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(4+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-1-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	21,336,680.00	236,450,119.00	26.78	40,594,395.00	236,450,119.00	26.78	
3-1-2	Adquisición de bienes y servicios	65,157,471,000.00	0.00	6,650,254,649.00	71,807,725,649.00	0.00	71,807,725,649.00	5,050,276,418.00	38,097,678,960.11	53.06	3,874,118,181.00	8,748,328,069.00	12.18	
3-1-2-01	Adquisición de activos no financieros	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01	Maquinaria y equipo	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisiciones diferentes de activos no financieros	65,100,360,000.00	0.00	6,650,254,649.00	71,750,634,649.00	0.00	71,750,634,649.00	5,050,276,418.00	38,097,678,960.11	53.10	3,874,118,181.00	8,748,328,069.00	12.19	
3-1-2-02-01	Materiales y suministros	1,025,207,000.00	0.00	211,803,000.00	1,237,010,000.00	0.00	1,237,010,000.00	0.00	200,998,273.00	16.25	149,998,273.00	149,998,273.00	12.13	
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	848,857,000.00	0.00	229,200,000.00	1,078,057,000.00	0.00	1,078,057,000.00	0.00	149,998,273.00	13.91	149,998,273.00	149,998,273.00	13.91	
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	0.00	149,998,273.00	37.04	149,998,273.00	149,998,273.00	37.04	
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras sintéticas) hechas por el hombre	581,119,000.00	0.00	74,200,000.00	655,319,000.00	0.00	655,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	51,000,000.00	64.60	0.00	0.00	0.00	
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	51,000,000.00	66.23	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	64,075,173,000.00	0.00	6,438,451,649.00	70,513,624,649.00	0.00	70,513,624,649.00	5,050,276,418.00	37,896,680,687.11	53.74	3,724,119,908.00	8,588,328,796.00	12.19	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	572,676,899.00	686,572,472.00	23.42	-2,956,365.00	63,256,115.00	2.22	
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	246,851,899.00	311,972,227.00	31.52	-3,148,101.00	61,972,227.00	6.26	
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	325,825,000.00	345,825,000.00	19.15	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	291,736.00	1,283,888.00	2.57	
3-1-2-02-02-01-0006-001	Servicios de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	291,736.00	1,283,888.00	2.57	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	647,443,827.00	1,562,769,589.00	29.12	548,640.00	1,074,640.00	0.02	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	8,161,150.00	184,723,427.00	7.29	242,000.00	770,000.00	0.03	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	0.00	4,437,959.00	0.28	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS						EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 4=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	7,919,150.00	7,919,150.00	65.99	0.00	0.00	0.00
3-1-2-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	370,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	242,000.00	172,366,718.00	46.59	242,000.00	770,000.00	0.21
3-1-2-02-02-02-0002	Servicios Inmobiliarios	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	638,978,037.00	1,377,741,522.00	60.18	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	638,978,037.00	1,377,741,522.00	60.18	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	304,640.00	304,640.00	0.06	304,640.00	304,640.00	0.06
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	304,640.00	304,640.00	0.06	304,640.00	304,640.00	0.06
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	47,151,786,000.00	0.00	4,395,648,166.00	51,547,446,166.00	0.00	51,547,446,166.00	3,344,000,783.00	34,393,893,888.11	66.72	3,289,924,473.00	7,397,656,130.00	14.35
3-1-2-02-02-03-0001	Servicios de investigación y desarrollo	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	242,125,542.00	1,422,400,467.00	39.35	253,265,384.00	521,002,339.00	14.41
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	116,568,152.00	1,116,423,103.00	53.15	176,545,833.00	394,255,145.00	18.77
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	30,474,672.00	703,555,043.00	69.43	91,942,961.00	244,854,956.00	24.16
3-1-2-02-02-03-0002-002	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	39,718,984.00	39,718,984.00	6.01	39,718,984.00	39,718,984.00	6.01
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	46,374,496.00	373,149,076.00	87.80	44,883,868.00	109,681,205.00	25.75
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	155,437,398.00	18,094,479,130.00	85.22	1,948,875,755.00	5,411,558,612.00	25.49
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	12,065,460,000.00	0.00	1,276,692,892.00	13,342,152,892.00	0.00	13,342,152,892.00	121,153,392.00	11,226,137,636.00	84.14	1,168,585,894.00	3,221,229,381.00	24.14
3-1-2-02-02-03-0003-002	Servicios de tecnología de la información (TI) de consultoría y de apoyo	843,994,000.00	0.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	0.00	671,270,867.00	81.09	81,326,517.00	223,500,239.00	27.00
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	0.00	536,886,304.00	88.66	66,282,672.00	186,428,812.00	30.79
3-1-2-02-02-03-0003-004	Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,568.00	23,617,870.00	35.00
3-1-2-02-02-03-0003-005	Servicios de gestión de red e infraestructura de TI	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio, servicios de arquitectura paisajista	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-007	Servicios de ingeniería	704,561,000.00	0.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	34,780,875.00	104,061,064.00	36.19
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios técnicos	1,004,091,000.00	0.00	48,488,331.00	1,052,559,331.00	0.00	1,052,559,331.00	0.00	962,933,371.00	91.48	53,446,610.00	221,835,728.00	21.08
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	0.00	70,224,236.00	49.83	8,016,163.00	17,456,685.00	12.39
3-1-2-02-02-03-0003-012	Servicios fotográficos y servicios de revelado fotográfico	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	16,000,000.00	57.50	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	34,284,006.00	4,272,830,372.00	90.19	528,818,356.00	1,413,428,733.00	29.83
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,564,540,000.00	0.00	-443,651,397.00	3,120,888,603.00	0.00	3,120,888,603.00	54,793,412.00	1,289,883,148.00	41.33	29,756,980.00	135,158,116.00	4.33

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL						VIGENCIA FISCAL: 2019					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL						APROPACION					
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE (4=5)	SUSPENSION 7	DISPONIBLE (6+7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=108)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			RES 4	ACUMULADO 8				RES 10	ACUMULADO 11		RES 12	ACUMULADO 13	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	22,690,790.00	85,547,120.00	21.81	22,690,790.00	85,547,120.00	21.81
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,627,950.00	7,066,190.00	14.13	7,066,190.00	7,066,190.00	14.13
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de Internet	1,428,018,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-006	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	30,474,672.00	1,154,725,032.00	84.58	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	129,125,000.00	0.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	0.00	42,544,806.00	40.01	0.00	42,544,806.00	40.01
3-1-2-02-02-03-0005	Servicios de soporte	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	2,756,756,279.00	12,191,634,283.11	69.69	881,480,521.00	935,681,918.00	5.35
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	8,446,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	6,333,887,628.00	79.93	546,878,387.00	546,878,387.00	5.25
3-1-2-02-02-03-0005-002	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	2,624,317,805.00	3,586,108,353.11	72.32	297,460,169.00	297,460,169.00	6.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	378,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	2,500,000.00	2,500,000.00	4.17	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	1,314,714,000.00	0.00	734,521,037.00	2,049,235,037.00	0.00	2,049,235,037.00	129,938,474.00	289,138,302.00	13.13	37,141,945.00	91,343,342.00	4.48
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	3,260,874,000.00	0.00	-519,067,518.00	2,741,806,482.00	0.00	2,741,806,482.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	269,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	672,673,000.00	0.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	524,863,000.00	0.00	553,651,475.00	1,078,514,475.00	0.00	1,078,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-006	Servicios de mantenimiento y reparación de equipos y aparatos de telecomunicaciones	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación: servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	18,320,000.00	279,073,757.00	22.46	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	445,903,000.00	0.00	90,339,914.00	536,242,914.00	0.00	536,242,914.00	13,320,000.00	204,094,440.00	38.06	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	0.00	43,576,910.00	9.25	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	76,550,000.00	0.00	158,845,978.00	235,395,978.00	0.00	235,395,978.00	5,000,000.00	31,402,407.00	13.34	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	259,836,300.00	732,963,210.00	28.00	259,836,300.00	732,963,210.00	28.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	259,836,300.00	732,963,210.00	28.00	259,836,300.00	732,963,210.00	28.00
3-1-2-02-02-04-0001-001	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	161,638,450.00	554,567,760.00	27.73	161,638,450.00	554,567,760.00	27.73
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	82,571,870.00	142,583,840.00	28.52	82,571,870.00	142,583,840.00	28.52

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

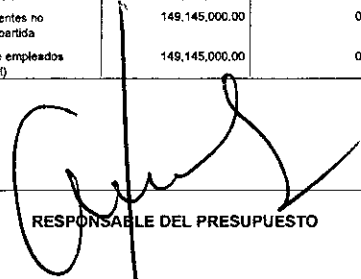
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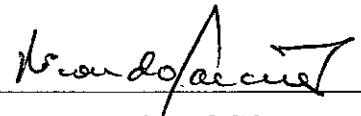
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2019					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO 5		VIGENTE 6(4+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 10	ACUMULADO 11	(11=10%)	MES 12	ACUMULADO 13	(14=13%)
			MES 4										
3-1-2-02-02-04-0001-003	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	15,604,360.00	35,706,970.00	30.78	15,604,360.00	35,706,970.00	30.78
3-1-2-02-02-04-0001-004	Ges	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	21,620.00	104,640.00	6.96	21,620.00	104,640.00	6.96
3-1-2-02-02-05	Viaáticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	23,614,502.00	52,962,040.00	4.12	2,189,809.00	19,255,633.00	1.50
3-1-2-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	2,950,642.00	2,950,642.00	1.78	2,950,642.00	2,950,642.00	1.78
3-1-2-02-02-07	Bienestar e incentivos	5,195,932,000.00	0.00	1,468,123,948.00	6,664,055,948.00	0.00	6,664,055,948.00	169,553,465.00	484,568,946.00	7.25	171,528,409.00	381,173,426.00	5.70
3-1-2-02-02-08	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	457,097,000.00	457,192,483.00	46.03	457,097,000.00	457,192,483.00	46.03
3-1-3-01	Impuestos	561,205,000.00	0.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	457,097,000.00	457,192,483.00	48.47	457,097,000.00	457,192,483.00	48.47
3-1-3-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	456,573,000.00	456,668,483.00	48.52	456,573,000.00	456,668,483.00	48.52
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	524,000.00	524,000.00	26.20	524,000.00	524,000.00	26.20
3-1-3-02	Tasas y derechos administrativos	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4	Disminución de pasivos	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	4,736,565,141.00	19,878,302,468.00	32.63	9,301,389,452.00	19,797,048,082.00	32.70
3-1-4-02	Pago pensiones	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	4,736,565,141.00	19,878,302,468.00	32.63	9,301,389,452.00	19,797,048,082.00	32.70
3-3	INVERSIÓN	40,216,326,000.00	0.00	11,894,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	1,650,532,355.00	3,997,839,832.00	7.67	190,642,973.00	548,681,423.00	1.05
3-3-1	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,650,532,355.00	3,997,839,832.00	7.78	190,642,973.00	548,681,423.00	1.07
3-3-1-15	Bogotá Mejor Para Todos	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,650,532,355.00	3,997,839,832.00	7.78	190,642,973.00	548,681,423.00	1.07
3-3-1-15-01	Pilar Igualdad de calidad de vida	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	887,015,582.00	3,127,661,707.00	6.93	179,214,971.00	525,825,419.00	1.16
3-3-1-15-01-08	Acceso con calidad a la educación superior	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	887,015,582.00	3,127,661,707.00	6.93	179,214,971.00	525,825,419.00	1.16
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	486,946,530.00	1,471,113,165.00	24.65	78,638,611.00	252,644,429.00	4.23
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación superior	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	486,946,530.00	1,471,113,165.00	24.65	78,638,611.00	252,644,429.00	4.23
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación superior	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	400,000.00	550,400,000.00	2.96	400,000.00	400,000.00	0.00
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación superior	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	400,000.00	550,400,000.00	2.96	400,000.00	400,000.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	26,218,552.00	544,743,332.00	30.96	84,939,024.00	243,068,185.00	13.81
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	26,218,552.00	544,743,332.00	30.96	84,939,024.00	243,068,185.00	13.81
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación superior	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	373,450,500.00	409,031,650.00	11.07	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL							VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 4=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10N)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	373,450,500.00	409,031,850.00	11.07	0.00	0.00	0.00	
3-3-1-15-01-08-7535	Atención y Promoción para la Excelencia Académica APEA	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7535-119	Acceso con calidad a la educación superior	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-08-7539	Fomento y desarrollo de entornos virtuales en la UD	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	152,373,360.00	45.98	15,237,336.00	29,712,805.00	8.97	
3-3-1-15-01-08-7539-119	Acceso con calidad a la educación superior	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	152,373,360.00	45.98	15,237,336.00	29,712,805.00	8.97	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37	
3-3-1-15-07-43	Modernización institucional	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37	
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37	
3-3-1-15-07-43-0388-189	Modernización administrativa	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	763,516,773.00	870,178,125.00	14.01	11,428,002.00	22,856,004.00	0.37	
3-3-2	Transferencias inversión	149,145,000.00	0.00	563,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	149,145,000.00	0.00	563,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-2-05-07	Fondo prestamos de empleados (Universidad Distrital)	149,145,000.00	0.00	563,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00	


 RESPONSABLE DEL PRESUPUESTO


 ORDENADOR DEL GASTO