

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-05-2018
05:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	15,296,564,799.00	131,059,952,117.20	41.85	19,814,680,282.00	92,137,570,173.00	29.42
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	0.00	271,651,439,000.00	0.00	271,651,439,000.00	15,136,809,878.00	126,384,745,098.20	46.52	18,723,217,174.00	89,777,624,718.00	33.05
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	0.00	156,132,879,000.00	0.00	156,132,879,000.00	8,066,564,217.00	72,006,172,197.00	46.12	11,071,209,393.00	55,845,749,590.00	35.77
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	0.00	81,849,517,000.00	0.00	81,849,517,000.00	5,575,893,527.00	27,064,968,114.00	33.07	5,559,947,524.00	27,045,115,901.00	33.04
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	0.00	60,124,280,000.00	0.00	60,124,280,000.00	5,213,603,303.00	24,790,526,129.00	41.23	5,213,603,303.00	24,790,526,129.00	41.23
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	26,351,866.00	110,611,502.00	40.74	26,351,866.00	110,611,502.00	40.74
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	16,734,600.00	66,043,586.00	44.63	16,734,600.00	66,043,586.00	44.63
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,383,231.00	26,757,655.00	37.82	5,383,231.00	26,757,655.00	37.82
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,917,684.00	24,443,631.00	36.08	4,917,684.00	24,443,631.00	36.08
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	0.00	1,656,828,000.00	0.00	1,656,828,000.00	29,669,307.00	647,807,207.00	39.10	29,669,307.00	647,807,207.00	39.10
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	9,471,133.00	31,258,994.00	0.55	9,471,133.00	31,258,994.00	0.55
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	0.00	6,224,041,000.00	0.00	6,224,041,000.00	534,179.00	29,523,962.00	0.47	534,179.00	29,523,962.00	0.47
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	0.00	3,860,409,000.00	0.00	3,860,409,000.00	6,213,220.00	71,900,785.00	1.86	6,213,220.00	71,900,785.00	1.86
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	166,494,003.00	702,669,067.00	36.91	166,494,003.00	702,669,067.00	36.91
3-1-1-01-16	Prima de Antigüedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	60,142,610.00	257,084,406.00	42.05	60,142,610.00	257,084,406.00	42.05
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	16,227,572.00	67,358,096.00	31.60	16,227,572.00	67,358,096.00	31.60
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	19,852,213.00	122,769,214.00	69.64	3,906,210.00	102,917,001.00	58.38
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	0.00	794,819,000.00	0.00	794,819,000.00	0.00	115,053,213.00	14.48	0.00	115,053,213.00	14.48
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	0.00	639,513,000.00	0.00	639,513,000.00	0.00	71,470,063.00	11.18	0.00	71,470,063.00	11.18
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	0.00	43,583,150.00	28.06	0.00	43,583,150.00	28.06
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	298,606.00	1,160,667.00	4.64	298,606.00	1,160,667.00	4.64
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	0.00	45,453,853,000.00	0.00	45,453,853,000.00	667,135,980.00	30,238,497,513.00	66.53	3,713,196,464.00	14,123,396,424.00	31.07
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	44,687,044.00	99,139,612.00	31.33
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	44,687,044.00	99,139,612.00	31.33
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	0.00	5,569,056,566.00	93.97	52,943,828.00	1,649,943,547.00	27.84
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	0.00	39,211,075,000.00	0.00	39,211,075,000.00	667,135,980.00	24,397,881,227.00	62.22	3,615,565,592.00	12,374,313,265.00	31.56
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	0.00	28,829,509,000.00	0.00	28,829,509,000.00	1,823,534,710.00	14,702,706,570.00	51.00	1,798,065,405.00	14,677,237,265.00	50.91
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	0.00	18,640,872,000.00	0.00	18,640,872,000.00	1,138,931,272.00	9,034,987,583.00	48.47	1,120,071,725.00	9,016,128,036.00	48.37
3-1-1-03-01-01	Cesantías Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	210,406,078.00	4,181,188,209.00	62.71	196,289,865.00	4,167,071,996.00	62.50
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	0.00	2,967,200,000.00	0.00	2,967,200,000.00	206,319,000.00	1,004,854,800.00	33.87	206,319,000.00	1,004,854,800.00	33.87
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	0.00	5,537,343,000.00	0.00	5,537,343,000.00	473,181,694.00	2,236,844,974.00	40.40	468,438,360.00	2,232,101,640.00	40.31
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	0.00	352,029,000.00	0.00	352,029,000.00	28,593,300.00	129,350,800.00	36.74	28,593,300.00	129,350,800.00	36.74
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	0.00	3,117,153,000.00	0.00	3,117,153,000.00	220,431,200.00	1,482,748,800.00	47.57	220,431,200.00	1,482,748,800.00	47.57
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	0.00	10,188,637,000.00	0.00	10,188,637,000.00	684,603,438.00	5,667,718,987.00	55.63	677,993,680.00	5,661,109,229.00	55.56
3-1-1-03-02-01	Cesantías Fondos Públicos	2,895,698,000.00	0.00	0.00	2,895,698,000.00	0.00	2,895,698,000.00	65,728,888.00	2,424,475,737.00	83.73	59,119,130.00	2,417,865,979.00	83.50
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	0.00	4,940,046,000.00	0.00	4,940,046,000.00	453,546,750.00	2,131,133,850.00	43.14	453,546,750.00	2,131,133,850.00	43.14
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	0.00	2,352,893,000.00	0.00	2,352,893,000.00	165,327,800.00	1,112,109,400.00	47.27	165,327,800.00	1,112,109,400.00	47.27
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	0.00	51,560,044,000.00	0.00	51,560,044,000.00	1,896,345,817.00	30,269,489,634.20	58.71	3,011,420,934.00	10,362,932,879.00	20.10

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-05-2018

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	4,991,250.00	510,759,758.00	21.94	12,563,485.00	207,501,349.00	8.91
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	0.00	756,146,000.00	1,230,146,000.00	0.00	1,230,146,000.00	0.00	97,500,000.00	7.93	0.00	76,480,638.00	6.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	4,991,250.00	49,973,750.00	66.63	1,282,820.00	5,820,320.00	7.76
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	0.00	363,286,000.00	46.59	11,280,665.00	125,200,391.00	16.06
3-1-2-01-05	Compra de Equipo	935,146,000.00	0.00	-756,146,000.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	449,247,971.00	13,584,004,920.00	63.05	676,976,754.00	1,654,880,612.00	7.68
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	7,854,000.00	1,834,435,556.00	89.52	119,475,098.00	158,778,204.00	7.75
3-1-2-02-02	Viáticos y Gastos de Viaje	28,810,000.00	0.00	0.00	28,810,000.00	0.00	28,810,000.00	636,921.00	19,550,635.00	68.33	636,921.00	9,550,635.00	33.38
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	0.00	385,245,634.00	43.12	818,767.00	2,094,717.00	0.23
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	246,951,330.00	10,337,847,332.00	80.50	362,249,098.00	487,540,143.00	3.80
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	246,951,330.00	10,337,847,332.00	80.50	362,249,098.00	487,540,143.00	3.80
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	0.00	7,713,300.00	0.46
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	7,713,300.00	0.46	0.00	7,713,300.00	0.46
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	193,805,720.00	989,212,463.00	26.67	193,796,870.00	989,203,613.00	26.67
3-1-2-02-08-01	Energía	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	167,400,580.00	656,361,976.00	28.97	167,400,580.00	656,361,976.00	28.97
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	98,070.00	177,951,921.00	28.91	98,070.00	177,951,921.00	28.91
3-1-2-02-08-03	Aseo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	134,890.00	30,626,365.00	15.07	134,890.00	30,626,365.00	15.07
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	26,095,000.00	124,105,221.00	19.96	26,095,000.00	124,105,221.00	19.96
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	77,180.00	166,980.00	7.56	68,330.00	158,130.00	7.16
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	0.00	27,688,397,000.00	0.00	27,688,397,000.00	1,442,106,596.00	16,174,724,956.20	58.42	2,321,880,895.00	8,500,550,918.00	30.70
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,269,800.00	4,269,800.00	0.67	2,269,800.00	4,269,800.00	0.67
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,269,800.00	4,269,800.00	0.67	2,269,800.00	4,269,800.00	0.67
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	54,426.00	539,041,188.00	99.90	54,426.00	539,041,188.00	99.90
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	0.00	59,859,128.00	26,508,686,128.00	0.00	26,508,686,128.00	1,439,782,370.00	15,631,413,968.20	58.97	2,319,556,469.00	7,957,239,930.00	30.02
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,173,899,844.00	24,109,083,267.00	37.69	4,640,586,847.00	23,568,942,249.00	36.85
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,173,899,844.00	24,109,083,267.00	37.69	4,640,586,847.00	23,568,942,249.00	36.85
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,173,899,844.00	24,109,083,267.00	37.69	4,640,586,847.00	23,568,942,249.00	36.85
3-3	INVERSIÓN	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	159,754,921.00	4,675,207,019.00	11.26	1,091,463,108.00	2,359,945,455.00	5.68
3-3-1	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	149,554,921.00	4,665,007,019.00	11.29	1,081,263,108.00	2,349,745,455.00	5.69
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	149,554,921.00	4,665,007,019.00	11.29	1,081,263,108.00	2,349,745,455.00	5.69
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	149,554,921.00	4,665,007,019.00	11.29	1,081,263,108.00	2,349,745,455.00	5.69
3-3-1-15-01-08	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	149,554,921.00	4,665,007,019.00	11.29	1,081,263,108.00	2,349,745,455.00	5.69
3-3-1-15-01-08-0188	Sistema integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	3,393,498.00	1,614,328,710.00	34.66	369,306,306.00	690,973,044.00	14.84

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-05-2018
05:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11+10B)	AUTORIZACION DE GIRO		(14+13B)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	63,260,947.00	428,491,462.00	10.58	133,145,867.00	231,593,335.00	5.72
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	63,260,947.00	428,491,462.00	10.58	133,145,867.00	231,593,335.00	5.72
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	0.00	300,319,353.00	1.80	26,142,949.00	103,778,267.00	0.62
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	0.00	300,319,353.00	1.80	26,142,949.00	103,778,267.00	0.62
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	177,336,371.00	29.56	96,505,277.00	104,411,446.00	17.40
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	177,336,371.00	29.56	96,505,277.00	104,411,446.00	17.40
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	82,900,476.00	1,273,923,948.00	41.86	171,596,010.00	572,862,745.00	18.82
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	82,900,476.00	1,273,923,948.00	41.86	171,596,010.00	572,862,745.00	18.82
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	284,566,899.00	646,126,618.00	17.49
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	0.00	864,538,175.00	23.41	284,566,899.00	646,126,618.00	17.49
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	10,200,000.00	10,200,000.00	5.42	10,200,000.00	10,200,000.00	5.42
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	10,200,000.00	10,200,000.00	5.42	10,200,000.00	10,200,000.00	5.42
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	10,200,000.00	10,200,000.00	18.43	10,200,000.00	10,200,000.00	18.43
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO