SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	332,640,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	16,935,370,172.00	137,979,882,712.11	38.22	20,989,392,461.00	95,002,143,770.00	26.32
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	15,419,815,468.00	132,466,488,176.11	42.88	20,088,084,436.00	93,552,154,322.00	30.28
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	-731,833,000.00	8,675,238,647.00	174,833,442,647.00	0.00	174,833,442,647.00	8,182,299,893.00	66,795,798,690.00	38.21	10,904,924,496.00	54,225,355,355.00	31.02
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	-731,833,000.00	-455,875,905.00	124,222,677,095.00	0.00	124,222,677,095.00	6,846,338,214.00	39,451,999,574.00	31.76	6,846,338,214.00	39,451,999,574.00	31.76
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,322,760,200.00	26,581,760,927.00	28.62	5,322,760,200.00	26,581,760,927.00	28.62
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	64,165,774,000.00	0.00	0.00	64,165,774,000.00	0.00	64,165,774,000.00	5,125,127,147.00	25,655,912,303.00	30.48	5,125,127,147.00	25,655,912,303.00	30.48
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	5,054,227,196.00	24,786,009,264.00	34.99	5,054,227,196.00	24,786,009,264.00	34.99
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	680,091,077.00	3,357,058,136.00	36.66	680,091,077.00	3,357,058,136.00	36.66
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	4,374,136,119.00	21,428,951,128.00	34.74	4,374,136,119.00	21,428,951,128.00	34.74
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,670,986.00	111,325,816.00	38.66	21,670,986.00	111,325,816.00	38.66
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,670,986.00	111,325,816.00	38.66	21,670,986.00	111,325,816.00	38.66
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,070,619.00	62,428,040.00	39.99	13,070,619.00	62,428,040.00	39.99
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,070,619.00	62,428,040.00	39.99	13,070,619.00	62,428,040.00	39.99
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	25,588,100.00	657,633,383.00	33.55	25,588,100.00	657,633,383.00	33.55
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	12,551,205.00	98,456,521.00	30.63	12,551,205.00	98,456,521.00	30.63
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	13,036,895.00	559,176,862.00	34.12	13,036,895.00	559,176,862.00	34.12
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	3,201,370.00	5,542,970.00	0.08	3,201,370.00	5,542,970.00	0.08
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	2,238,478.00	4,580,078.00	0.32	2,238,478.00	4,580,078.00	0.32
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	962,892.00	962,892.00	0.02	962,892.00	962,892.00	0.02
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	7,368,876.00	32,972,830.00	0.80	7,368,876.00	32,972,830.00	0.80
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	7,144,333.00	32,748,287.00	4.20	7,144,333.00	32,748,287.00	4.20
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	224,543.00	224,543.00	0.01	224,543.00	224,543.00	0.01
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	197,633,053.00	925,868,624.00	10.64	197,633,053.00	925,868,624.00	10.64
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,825,299.00	205,349,854.00	29.08	40,825,299.00	205,349,854.00	29.08
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,825,299.00	205,349,854.00	29.08	40,825,299.00	205,349,854.00	29.08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	138,360,196.00	690,015,106.00	38.78	138,360,196.00	690,015,106.00	38.78
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	138,360,196.00	690,015,106.00	38.78	138,360,196.00	690,015,106.00	38.78
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	18,447,558.00	30,503,664.00	0.49	18,447,558.00	30,503,664.00	0.49
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	11,809,862.00	23,865,968.00	1.57	11,809,862.00	23,865,968.00	1.57
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	6,637,696.00	6,637,696.00	0.14	6,637,696.00	6,637,696.00	0.14
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	-731,833,000.00	-731,833,000.00	30,907,199,000.00	0.00	30,907,199,000.00	1,510,752,958.00	12,803,516,656.00	41.43	1,510,752,958.00	12,803,516,656.00	41.43
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	612,583,175.00	2,521,728,554.00	25.23	612,583,175.00	2,521,728,554.00	25.23
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	447,954,950.00	2,184,617,729.00	29.61	447,954,950.00	2,184,617,729.00	29.61
3-01-001-01-02-01-0001-01	Administrativos	1,865,489,000.00	0.00	-327,960,802.00	1,538,528,198.00	0.00	1,538,528,198.00	86,222,375.00	389,651,279.00	25.33	86,222,375.00	389,651,279.00	25.33
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	0.00	-2,288,814,278.00	5,839,223,722.00	0.00	5,839,223,722.00	361,732,575.00	1,794,966,450.00	30.74	361,732,575.00	1,794,966,450.00	30.74
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	164,628,225.00	337,110,825.00	12.88	164,628,225.00	337,110,825.00	12.88
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	0.00	0.00	327,960,802.00	327,960,802.00	0.00	327,960,802.00	20,487,825.00	41,245,500.00	12.58	20,487,825.00	41,245,500.00	12.58
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	0.00	0.00	2,288,814,278.00	2,288,814,278.00	0.00	2,288,814,278.00	144,140,400.00	295,865,325.00	12.93	144,140,400.00	295,865,325.00	12.93
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	434,830,464.00	1,790,124,130.00	24.82	434,830,464.00	1,790,124,130.00	24.82
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	0.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	893,452.00	911,351,409.00	99.87	893,452.00	911,351,409.00	99.87
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	0.00	-1,024,259,000.00	156,000,000.00	0.00	156,000,000.00	893,452.00	154,826,609.00	99.25	893,452.00	154,826,609.00	99.25
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	0.00	-5,274,917,200.00	756,524,800.00	0.00	756,524,800.00	0.00	756,524,800.00	100.00	0.00	756,524,800.00	100.00
3-01-001-01-02-02-0002	Aportes a la segundad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	433,937,012.00	878,772,721.00	13.95	433,937,012.00	878,772,721.00	13.95
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativo	0.00	0.00	1,024,259,000.00	1,024,259,000.00	0.00	1,024,259,000.00	74,985,208.00	151,419,493.00	14.78	74,985,208.00	151,419,493.00	14.78
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	0.00	0.00	5,274,917,200.00	5,274,917,200.00	0.00	5,274,917,200.00	358,951,804.00	727,353,228.00	13.79	358,951,804.00	727,353,228.00	13.79
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	-731,833,000.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	67,672,119.00	6,894,463,422.00	87.94	67,672,119.00	6,894,463,422.00	87.94
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	-731,833,000.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	67,672,119.00	6,894,463,422.00	87.94	67,672,119.00	6,894,463,422.00	87.94
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	150,000,000.00	150,000,000.00	1,493,162,000.00	0.00	1,493,162,000.00	66,681,607.00	1,343,162,000.00	89.95	66,681,607.00	1,343,162,000.00	89.95
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	-881,833,000.00	-881,833,000.00	6,346,575,000.00	0.00	6,346,575,000.00	990,512.00	5,551,301,422.00	87.47	990,512.00	5,551,301,422.00	87.47
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	210,930,600.00	850,302,200.00	23.16	210,930,600.00	850,302,200.00	23.16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	210,930,600.00	850,302,200.00	23.16	210,930,600.00	850,302,200.00	23.16
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	36,250,800.00	145,622,700.00	26.22	36,250,800.00	145,622,700.00	26.22
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	174,679,800.00	704,679,500.00	22.62	174,679,800.00	704,679,500.00	22.62
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	26,528,900.00	109,130,100.00	25.86	26,528,900.00	109,130,100.00	25.86
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	26,528,900.00	109,130,100.00	25.86	26,528,900.00	109,130,100.00	25.86
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,560,100.00	18,411,700.00	25.40	4,560,100.00	18,411,700.00	25.40
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	21,968,800.00	90,718,400.00	25.96	21,968,800.00	90,718,400.00	25.96
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	158,207,700.00	637,768,250.00	36.07	158,207,700.00	637,768,250.00	36.07
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	158,207,700.00	637,768,250.00	36.07	158,207,700.00	637,768,250.00	36.07
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	27,190,900.00	109,230,050.00	25.44	27,190,900.00	109,230,050.00	25.44
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	131,016,800.00	528,538,200.00	39.47	131,016,800.00	528,538,200.00	39.47
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	12,825,056.00	66,701,991.00	14.80	12,825,056.00	66,701,991.00	14.80
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	1,362,675.00	2.73	0.00	1,362,675.00	2.73
3-01-001-01-03-02-0000	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	1,362,675.00	2.73	0.00	1,362,675.00	2.73
3-01-001-01-03-02-0000-00	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	1,362,675.00	2.73	0.00	1,362,675.00	2.73
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en e	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,825,056.00	64,269,178.00	36.79	12,825,056.00	64,269,178.00	36.79
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,825,056.00	64,269,178.00	36.79	12,825,056.00	64,269,178.00	36.79
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,825,056.00	64,269,178.00	36.79	12,825,056.00	64,269,178.00	36.79
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	1,183,307,194.00	26,387,777,409.00	55.67	3,905,931,797.00	13,817,334,074.00	29.15

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	479,021,342.00	22,976,182,026.00	61.47	3,236,760,824.00	11,795,237,094.00	31.56
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	479,021,342.00	22,976,182,026.00	61.47	3,236,760,824.00	11,795,237,094.00	31.56
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	447,352,239.00	21,030,930,141.00	61.33	3,236,760,824.00	11,556,764,136.00	33.70
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	447,352,239.00	21,030,930,141.00	61.33	3,236,760,824.00	11,556,764,136.00	33.70
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	15,559,000.00	977,806,575.00	98.92	0.00	152,867,244.00	15.46
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	15,559,000.00	977,806,575.00	98.92	0.00	152,867,244.00	15.46
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-512,946.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-512,946.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	16,623,049.00	702,470,009.00	63.45	0.00	85,605,714.00	7.73
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	16,623,049.00	702,470,009.00	63.45	0.00	85,605,714.00	7.73
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	704,285,852.00	3,411,595,383.00	34.04	669,170,973.00	2,022,095,980.00	20.18
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	285,981,677.00	782,313,276.00	24.40	285,981,677.00	782,313,276.00	24.40
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	285,981,677.00	782,313,276.00	24.40	285,981,677.00	782,313,276.00	24.40
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pensi	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	285,981,677.00	782,313,276.00	24.40	285,981,677.00	782,313,276.00	24.40
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	203,782,396.00	560,279,456.00	24.68	203,782,396.00	560,279,456.00	24.68
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	203,782,396.00	560,279,456.00	24.68	203,782,396.00	560,279,456.00	24.68
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	203,782,396.00	560,279,456.00	24.68	203,782,396.00	560,279,456.00	24.68
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	35,114,879.00	1,580,557,451.00	63.45	0.00	192,612,648.00	7.73
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	35,114,879.00	1,580,557,451.00	63.45	0.00	192,612,648.00	7.73
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	35,114,879.00	1,580,557,451.00	63.45	0.00	192,612,648.00	7.73
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,374,400.00	258,793,400.00	23.26	95,374,400.00	258,793,400.00	23.26
3-01-001-02-02-04-0001	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,374,400.00	258,793,400.00	23.26	95,374,400.00	258,793,400.00	23.26
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	95,374,400.00	258,793,400.00	23.26	95,374,400.00	258,793,400.00	23.26
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,488,700.00	35,495,100.00	25.45	12,488,700.00	33,941,500.00	24.34

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/6)
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,488,700.00	35,495,100.00	25.45	12,488,700.00	33,941,500.00	24.34
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgo	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	12,488,700.00	35,495,100.00	25.45	12,488,700.00	33,941,500.00	24.34
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,543,800.00	194,156,700.00	24.23	71,543,800.00	194,156,700.00	24.23
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,543,800.00	194,156,700.00	24.23	71,543,800.00	194,156,700.00	24.23
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	71,543,800.00	194,156,700.00	24.23	71,543,800.00	194,156,700.00	24.23
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	152,654,485.00	956,021,707.00	29.75	152,654,485.00	956,021,707.00	29.75
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,663,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	106,548,447.00	562,530,103.00	32.04	106,548,447.00	562,530,103.00	32.04
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	96,069,722.00	510,993,199.00	35.54	96,069,722.00	510,993,199.00	35.54
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	85,452,427.00	438,223,345.00	40.67	85,452,427.00	438,223,345.00	40.67
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	85,452,427.00	438,223,345.00	40.67	85,452,427.00	438,223,345.00	40.67
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,548,570.00	27,112,066.00	40.68	5,548,570.00	27,112,066.00	40.68
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,548,570.00	27,112,066.00	40.68	5,548,570.00	27,112,066.00	40.68
3-01-001-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,068,725.00	24,767,392.00	37.17	5,068,725.00	24,767,392.00	37.17
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,068,725.00	24,767,392.00	37.17	5,068,725.00	24,767,392.00	37.17
3-01-001-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	0.00	20,890,396.00	42.76	0.00	20,890,396.00	42.76
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	0.00	20,890,396.00	42.76	0.00	20,890,396.00	42.76
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	10,478,725.00	51,536,904.00	16.23	10,478,725.00	51,536,904.00	16.23
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,478,725.00	51,536,904.00	49.06	10,478,725.00	51,536,904.00	49.06
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,478,725.00	51,536,904.00	49.06	10,478,725.00	51,536,904.00	49.06
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	27,458,808.00	138,394,255.00	30.95	27,458,808.00	138,394,255.00	30.95
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,580,000.00	46,367,850.00	35.76	11,580,000.00	46,367,850.00	35.76

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,357,825.00	41,938,875.00	38.69	9,357,825.00	41,938,875.00	38.69
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensi	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,357,825.00	41,938,875.00	38.69	9,357,825.00	41,938,875.00	38.69
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,222,175.00	4,428,975.00	20.83	2,222,175.00	4,428,975.00	20.83
3-01-001-03-02-01-0002-00	Aportes a la seguridad social en pensi	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,222,175.00	4,428,975.00	20.83	2,222,175.00	4,428,975.00	20.83
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,537,908.00	34,391,388.00	28.94	8,537,908.00	34,391,388.00	28.94
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,537,908.00	16,522,908.00	16.38	8,537,908.00	16,522,908.00	16.38
3-01-001-03-02-02-0002-00	Aportes a la seguridad social en salud	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,537,908.00	16,522,908.00	16.38	8,537,908.00	16,522,908.00	16.38
3-01-001-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	3,916,900.00	16,826,000.00	24.79	3,916,900.00	16,826,000.00	24.79
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	3,916,900.00	16,826,000.00	24.79	3,916,900.00	16,826,000.00	24.79
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	3,916,900.00	16,826,000.00	24.79	3,916,900.00	16,826,000.00	24.79
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	485,800.00	1,953,100.00	18.21	485,800.00	1,953,100.00	18.21
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	485,800.00	1,953,100.00	18.21	485,800.00	1,953,100.00	18.21
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgo	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	485,800.00	1,953,100.00	18.21	485,800.00	1,953,100.00	18.21
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	2,938,200.00	12,621,700.00	37.19	2,938,200.00	12,621,700.00	37.19
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	2,938,200.00	12,621,700.00	37.19	2,938,200.00	12,621,700.00	37.19
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	2,938,200.00	12,621,700.00	37.19	2,938,200.00	12,621,700.00	37.19
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	18,647,230.00	255,097,349.00	25.25	18,647,230.00	255,097,349.00	25.25
3-01-001-03-03-03	Reconocimiento por permanencia en	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	el servicio público												
3-01-001-03-03-03-0000	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en e	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	18,647,230.00	255,097,349.00	28.89	18,647,230.00	255,097,349.00	28.89
3-01-001-03-03-04-0001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93	0.00	72,618,084.00	98.93
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41	0.00	82,811,600.00	25.41
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindica	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41	0.00	82,811,600.00	25.41
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	18,647,230.00	99,667,665.00	36.19	18,647,230.00	99,667,665.00	36.19
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	18,647,230.00	99,667,665.00	36.19	18,647,230.00	99,667,665.00	36.19
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	-118,167,000.00	6,532,087,649.00	71,689,558,649.00	0.00	71,689,558,649.00	2,252,655,527.00	40,350,334,487.11	56.28	4,221,369,643.00	14,032,513,719.00	19.57
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	-118,167,000.00	6,532,087,649.00	71,632,467,649.00	0.00	71,632,467,649.00	2,252,655,527.00	40,350,334,487.11	56.33	4,221,369,643.00	14,032,513,719.00	19.59
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	-213,167,000.00	-1,364,000.00	1,023,843,000.00	0.00	1,023,843,000.00	73,889,852.00	274,888,125.00	26.85	0.00	149,998,273.00	14.65
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO	848,857,000.00	-213,167,000.00	16,033,000.00	864,890,000.00	0.00	864,890,000.00	47,900,002.00	197,898,275.00	22.88	0.00	149,998,273.00	17.34
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	47,900,002.00	197,898,275.00	48.86	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	47,900,002.00	197,898,275.00	48.86	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	-213,167,000.00	-138,967,000.00	442,152,000.00	0.00	442,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (n	413,167,000.00	-213,167,000.00	-213,167,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	103,292,000.00	0.00	74,200,000.00	177,492,000.00	0.00	177,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. Rectoria	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	MUEBLES; OTROS BIENES TRANSF	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	25,989,850.00	76,989,850.00	97.51	0.00	0.00	0.00
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TI	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	25,989,850.00	76,989,850.00	99.99	0.00	0.00	0.00
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LI	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	25,989,850.00	76,989,850.00	99.99	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	64,075,173,000.00	95,000,000.00	6,533,451,649.00	70,608,624,649.00	0.00	70,608,624,649.00	2,178,765,675.00	40,075,446,362.11	56.76	4,221,369,643.00	13,882,515,446.00	19.66
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	566,913,751.00	1,233,486,223.00	43.34	4,687,042.00	68,469,251.00	2.41

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	325,772,683.00	637,744,910.00	64.43	-69,010.00	61,903,217.00	6.25
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	325,772,683.00	637,744,910.00	64.43	-69,010.00	61,903,217.00	6.25
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	241,141,068.00	586,966,068.00	32.50	4,096,000.00	4,096,000.00	0.23
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P/	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	241,141,068.00	586,966,068.00	32.50	4,096,000.00	4,096,000.00	0.23
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	860,052.00	2,470,034.00	4.94
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	8,775,245.00	17.55	860,052.00	2,470,034.00	4.94
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	120,866,527.00	1,683,636,116.00	31.38	210,258,887.00	453,909,232.00	8.46
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	1,893,400.00	186,616,827.00	7.37	18,290,100.00	70,387,961.00	2.78
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos aut	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio,	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	0.00	4,437,559.00	0.28	0.00	4,437,559.00	0.28
3-01-002-02-02-02-0001-09	Servicios de seguros generales de res	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de acc	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	7,919,150.00	65.99	0.00	7,919,150.00	65.99
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,893,400.00	2,663,400.00	10.65	1,893,400.00	2,663,400.00	10.65
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	0.00	171,596,716.00	49.74	16,396,700.00	55,367,852.00	16.05
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	28,975,600.00	1,406,717,122.00	61.44	109,659,217.00	300,907,061.00	13.14
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	28,975,600.00	1,406,717,122.00	61.44	109,659,217.00	300,907,061.00	13.14
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	89,997,527.00	90,302,167.00	16.60	82,309,570.00	82,614,210.00	15.19
3-01-002-02-02-02-0003-05	Derechos de uso de productos de pro	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	89,997,527.00	90,302,167.00	16.60	82,309,570.00	82,614,210.00	15.19
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	47,151,798,000.00	35,000,000.00	4,430,648,166.00	51,582,446,166.00	0.00	51,582,446,166.00	947,404,694.00	35,341,298,582.11	68.51	3,580,044,640.00	11,745,028,844.00	22.77
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	35,628,600.00	1,458,029,067.00	40.34	151,184,991.00	865,935,346.00	23.96
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	1,291,791,000.00	0.00	360,550,906.00	1,652,341,906.00	0.00	1,652,341,906.00	0.00	299,996,928.00	18.16	1,562,484.00	299,996,928.00	18.16
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	18,421,320.00	59,829,570.00	35.24	18,421,320.00	59,829,570.00	35.24
3-01-002-02-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y D	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	0.00	3,903,454.00	1.76	0.00	3,903,454.00	1.76
3-01-002-02-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y D	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y D	1,241,520,000.00	0.00	28,600,070.00	1,270,120,070.00	0.00	1,270,120,070.00	17,207,280.00	1,094,299,115.00	86.16	131,201,187.00	502,205,394.00	39.54

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	0.00	1,116,423,103.00	53.15	140,961,908.00	535,217,053.00	25.48
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	0.00	703,555,043.00	69.43	92,931,179.00	337,786,135.00	33.33
3-01-002-02-02-03-0002-02	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	39,718,984.00	6.01	0.00	39,718,984.00	6.01
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	0.00	373,149,076.00	87.60	48,030,729.00	157,711,934.00	37.02
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	382,763,520.00	18,477,242,650.00	87.02	2,570,723,294.00	8,166,028,442.00	38.46
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	127,608,000.00	0.00	-127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	174,317,000.00	0.00	64,180,408.00	238,497,408.00	0.00	238,497,408.00	7,453,044.00	53,171,304.00	22.29	7,453,044.00	53,171,304.00	22.29
3-01-002-02-02-03-0003-01	Servicios de consultoría en administra	11,763,535,000.00	0.00	1,340,120,484.00	13,103,655,484.00	0.00	13,103,655,484.00	230,020,275.00	11,410,439,651.00	87.08	1,586,959,798.00	4,946,217,455.00	37.75
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informac	843,994,000.00	0.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	0.00	671,270,867.00	81.09	79,913,199.00	303,413,438.00	36.65
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la i	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	0.00	536,886,304.00	88.66	69,843,571.00	256,272,483.00	42.32
3-01-002-02-02-03-0003-04	Servicios de suministro de infraestruct	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,868.00	31,236,538.00	46.29
3-01-002-02-02-03-0003-05	Servicios de gestión de red e infraestru	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-06	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0003-07	Servicios de ingeniería	704,561,000.00	0.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	34,780,875.00	138,841,939.00	48.28
3-01-002-02-02-03-0003-08	Servicios científicos y otros servicios tí	1,004,091,000.00	0.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	61,611,834.00	1,024,545,205.00	97.34	166,536,016.00	378,371,744.00	35.95
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	0.00	70,224,236.00	49.83	12,587,364.00	30,044,049.00	21.32
3-01-002-02-02-03-0003-12	Servicios fotográficos y servicios de re	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	15,000,000.00	53.90	0.00	0.00	0.00
3-01-002-02-02-03-0003-13	Otros servicios profesionales y técnico	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	83,678,387.00	4,356,508,739.00	91.95	615,030,759.00	2,028,459,492.00	42.82
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	0.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	55,835,202.00	1,345,718,350.00	43.12	167,455,619.00	571,437,973.00	18.31
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	21,476,520.00	107,023,640.00	27.29	21,476,520.00	107,023,640.00	27.29
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,639,670.00	8,705,860.00	17.41	1,639,670.00	8,705,860.00	17.41
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a tra	1,428,019,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-06	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	30,474,672.00	1,185,199,704.00	86.82	144,340,629.00	413,163,667.00	30.26
3-01-002-02-02-03-0004-07	Emisora UD	129,125,000.00	0.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	2,244,340.00	44,789,146.00	42.12	0.00	42,544,806.00	40.01

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	174,301,883.00	12,365,936,168.11	70.68	497,879,034.00	1,510,869,050.00	8.64
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	8,448,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	8,333,887,628.00	79.93	0.00	600,207,176.00	5.76
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	0.00	3,586,108,353.11	72.32	391,232,241.00	688,692,430.00	13.89
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	378,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	0.00	2,500,000.00	4.17	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,113,275,000.00	0.00	674,771,239.00	1,788,046,239.00	0.00	1,788,046,239.00	155,954,693.00	364,064,691.00	20.36	94,763,943.00	157,112,903.00	8.79
3-01-002-02-02-03-0005-08	Membresías	201,439,000.00	0.00	59,749,798.00	261,188,798.00	0.00	261,188,798.00	18,347,190.00	79,375,494.00	30.39	11,882,850.00	64,656,541.00	24.83
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	35,000,000.00	-484,067,518.00	2,776,806,482.00	0.00	2,776,806,482.00	89,997,375.00	89,997,375.00	3.24	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	59,999,405.00	59,999,405.00	17.74	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	0.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	35,000,000.00	588,651,475.00	1,113,514,475.00	0.00	1,113,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros biene	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	29,997,970.00	29,997,970.00	13.06	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción, servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	208,878,114.00	487,951,871.00	39.27	31,838,594.00	95,540,980.00	7.69
3-01-002-02-02-03-0007-01	Servicios edioriales, a comisión o por	237,534,000.00	0.00	45,086,278.00	282,620,278.00	0.00	282,620,278.00	117,370,000.00	117,370,000.00	41.53	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	208,369,000.00	0.00	45,253,636.00	253,622,636.00	0.00	253,622,636.00	2,000,000.00	206,094,440.00	81.26	31,838,594.00	90,540,960.00	35.70
3-01-002-02-02-03-0007-02	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	89,508,114.00	133,085,024.00	28.25	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	0.00	158,845,978.00	218,732,978.00	0.00	218,732,978.00	0.00	31,402,407.00	14.36	0.00	5,000,000.00	2.29
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	212,106,780.00	945,069,990.00	36.11	196,106,780.00	929,069,990.00	35.49

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	212,106,780.00	945,069,990.00	36.11	196,106,780.00	929,069,990.00	35.49
3-01-002-02-02-04-0001-01	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	179,927,600.00	734,495,360.00	36.72	179,927,600.00	734,495,360.00	36.72
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	97,900.00	142,681,740.00	28.54	97,900.00	142,681,740.00	28.54
3-01-002-02-02-04-0001-03	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	32,048,530.00	67,755,500.00	58.41	16,048,530.00	51,755,500.00	44.62
3-01-002-02-02-04-0001-04	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	32,750.00	137,390.00	9.16	32,750.00	137,390.00	9.16
3-01-002-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	73,732,708.00	126,694,748.00	9.85	75,634,223.00	126,694,748.00	9.85
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	73,732,708.00	126,694,748.00	10.00	75,634,223.00	126,694,748.00	10.00
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	73,732,708.00	126,694,748.00	10.00	75,634,223.00	126,694,748.00	10.00
3-01-002-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	1,761,200.00	4,711,842.00	2.84	1,761,200.00	4,711,842.00	2.84
3-01-002-02-02-06-0000	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	1,761,200.00	4,711,842.00	3.74	1,761,200.00	4,711,842.00	3.74
3-01-002-02-02-06-0000-00	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	1,761,200.00	4,711,842.00	3.74	1,761,200.00	4,711,842.00	3.74
3-01-002-02-02-06-0002	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	5,195,932,000.00	60,000,000.00	1,548,123,948.00	6,744,055,948.00	0.00	6,744,055,948.00	255,980,015.00	740,548,881.00	10.98	172,676,671.00	554,631,539.00	8.22
3-01-002-02-02-07-0001	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	120,311,268.00	155,409,510.00	22.55	28,905,954.00	64,004,196.00	9.29
3-01-002-02-02-07-0001-00	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	120,311,268.00	155,409,510.00	22.55	28,905,954.00	64,004,196.00	9.29
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0002-00	Educación Libros Personal administrat	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	15,255,816.00	8.75	0.00	15,255,816.00	8.75
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	0.00	15,255,816.00	8.75	0.00	15,255,816.00	8.75
3-01-002-02-02-07-0004	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	29,114,178.00	34,153,978.00	1.34
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	29,114,178.00	34,153,978.00	1.34
3-01-002-02-02-07-0006	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	18,022,564.00	139,031,208.00	50.90	18,022,564.00	139,031,208.00	50.90
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	18,022,564.00	139,031,208.00	50.90	18,022,564.00	139,031,208.00	50.90

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-07-0007	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	21,177,965.00	103,719,916.00	31.91	21,177,965.00	103,719,916.00	31.91
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	21,177,965.00	103,719,916.00	31.91	21,177,965.00	103,719,916.00	31.91
3-01-002-02-02-07-0008	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	12,813,356.00	71,470,822.00	18.12	30,813,356.00	35,470,822.00	8.99
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes -	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	12,813,356.00	71,470,822.00	18.12	30,813,356.00	35,470,822.00	8.99
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	18,704,405.00	19,204,405.00	19.20	6,704,410.00	7,204,410.00	7.20
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Cienci	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	18,704,405.00	19,204,405.00	19.20	6,704,410.00	7,204,410.00	7.20
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeni	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	59,567,646.00	89,388,011.00	13.50	32,555,633.00	62,375,996.00	9.42
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Fac	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	59,567,646.00	89,388,011.00	13.50	32,555,633.00	62,375,996.00	9.42
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	5,382,811.00	5,382,811.00	5.26	5,382,811.00	5,382,811.00	5.26
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecno	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	5,382,811.00	5,382,811.00	5.26	5,382,811.00	5,382,811.00	5.26
3-01-002-02-02-07-0014	Bienestar Universitario	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014-00	Bienestar Universitario	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	1,560,242.00	458,752,725.00	46.19	779,000.00	457,971,483.00	46.11
3-01-003-01	Impuestos	561,205,000.00	0.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	779,000.00	457,971,483.00	48.55	779,000.00	457,971,483.00	48.55
3-01-003-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	779,000.00	1,303,000.00	65.15	779,000.00	1,303,000.00	65.15

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-003-01-03-00	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	779,000.00	1,303,000.00	65.15	779,000.00	1,303,000.00	65.15
3-01-003-01-03-00-0000	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	779,000.00	1,303,000.00	65.15	779,000.00	1,303,000.00	65.15
3-01-003-01-03-00-0000-00	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	779,000.00	1,303,000.00	65.15	779,000.00	1,303,000.00	65.15
3-01-003-02	Tasas y derechos administrativos	0.00	-20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00	Tasas y derechos administrativos	0.00	-20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00	Tasas y derechos administrativos	0.00	-20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000	Tasas y derechos administrativos	0.00	-20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000-00	Tasas y derechos administrativos	0.00	-20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04	Multas y sanciones	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	781,242.00	781,242.00	3.91	0.00	0.00	0.00
3-01-003-04-00	Multas y sanciones	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	781,242.00	781,242.00	3.91	0.00	0.00	0.00
3-01-003-04-00-00	Multas y sanciones	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	781,242.00	781,242.00	3.91	0.00	0.00	0.00
3-01-003-04-00-00-0000	Multas y sanciones	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	781,242.00	781,242.00	3.91	0.00	0.00	0.00
3-01-003-04-00-00-0000-00	Multas y sanciones	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	781,242.00	781,242.00	3.91	0.00	0.00	0.00
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00	850,000,000.00	850,000,000.00	58,772,093,000.00	0.00	58,772,093,000.00	4,658,524,353.00	24,389,211,030.00	41.50	4,658,524,353.00	24,386,211,030.00	41.49
3-01-004-01	Pago de Cesantías	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004-01-00	Pago de Cesantías	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004-01-00-00	Pago de Cesantías	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004-01-00-00-0000	Pago de Cesantías	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004-01-00-00-0000-00	Pago de Cesantías	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004-02	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,642,515,353.00	22,980,725,030.00	41.78	4,642,515,353.00	22,977,725,030.00	41.77
3-01-004-02-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,642,515,353.00	22,980,725,030.00	41.78	4,642,515,353.00	22,977,725,030.00	41.77
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,642,515,353.00	22,980,725,030.00	41.78	4,642,515,353.00	22,977,725,030.00	41.77
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,642,515,353.00	22,980,725,030.00	41.78	4,642,515,353.00	22,977,725,030.00	41.77
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,642,515,353.00	22,980,725,030.00	41.78	4,642,515,353.00	22,977,725,030.00	41.77
3-01-004-03	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	16,009,000.00	1,408,486,000.00	48.37	16,009,000.00	1,408,486,000.00	48.37
3-01-004-03-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	16,009,000.00	1,408,486,000.00	48.37	16,009,000.00	1,408,486,000.00	48.37
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	16,009,000.00	1,408,486,000.00	48.37	16,009,000.00	1,408,486,000.00	48.37
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	16,009,000.00	1,408,486,000.00	48.37	16,009,000.00	1,408,486,000.00	48.37
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	16,009,000.00	1,408,486,000.00	48.37	16,009,000.00	1,408,486,000.00	48.37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-01-005-01	DISTRITAL	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	324,775,453.00	472,391,244.00	18.00	302,486,944.00	450,102,735.00	17.15
3-03	INVERSIÓN	40,216,326,000.00	0.00	11,884,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	1,515,554,704.00	5,513,394,536.00	10.58	901,308,025.00	1,449,989,448.00	2.78
3-03-001	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,515,554,704.00	5,513,394,536.00	10.73	901,308,025.00	1,449,989,448.00	2.82
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,515,554,704.00	5,513,394,536.00	10.73	901,308,025.00	1,449,989,448.00	2.82
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	1,515,554,704.00	5,513,394,536.00	10.73	901,308,025.00	1,449,989,448.00	2.82
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	1,311,341,284.00	4,439,002,991.00	9.83	762,180,651.00	1,288,006,070.00	2.85
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	1,311,341,284.00	4,439,002,991.00	9.83	762,180,651.00	1,288,006,070.00	2.85
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	686,085,265.00	2,157,196,430.00	36.15	423,719,038.00	676,363,467.00	11.33
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	42,450,692.00	592,850,692.00	3.19	152,450,692.00	152,850,692.00	0.82
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	341,032,582.00	885,775,914.00	50.34	170,723,585.00	413,791,770.00	23.52
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	3,447,430.00	3,447,430.00	0.04	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	191,523,315.00	600,555,165.00	16.26	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	46,752,000.00	199,125,360.00	60.08	15,237,336.00	44,950,141.00	13.56
3-03-001-15-01-43	MODERNIZACION INSTITUCIONAL	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	204,213,420.00	1,074,391,545.00	17.30	139,127,374.00	161,983,378.00	2.61
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	204,213,420.00	1,074,391,545.00	17.30	139,127,374.00	161,983,378.00	2.61
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Instit	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	204,213,420.00	1,074,391,545.00	17.30	139,127,374.00	161,983,378.00	2.61
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MAYO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2019

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-03-002-27-02-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO