

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	332,640,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	26,860,888,131.00	164,840,770,843.11	45.86	33,321,567,619.00	128,323,711,389.00	35.55
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	25,985,022,704.00	158,451,510,880.11	51.29	32,708,364,090.00	126,260,518,412.00	40.87
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	0.00	6,675,238,647.00	174,833,442,647.00	0.00	174,833,442,647.00	14,644,909,906.00	81,440,708,596.00	46.58	18,069,380,197.00	72,294,735,552.00	41.35
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	0.00	-455,875,905.00	124,222,677,095.00	0.00	124,222,677,095.00	13,599,838,341.00	53,051,837,815.00	42.71	13,599,838,341.00	53,051,837,815.00	42.71
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	12,104,346,301.00	38,686,127,228.00	41.66	12,104,346,301.00	38,686,127,228.00	41.66
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	6,408,605,982.00	32,064,518,285.00	38.10	6,408,605,982.00	32,064,518,285.00	38.10
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	6,227,306,006.00	31,013,315,270.00	43.78	6,227,306,006.00	31,013,315,270.00	43.78
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	841,631,516.00	4,198,689,652.00	45.85	841,631,516.00	4,198,689,652.00	45.85
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	5,385,674,490.00	26,814,625,618.00	43.47	5,385,674,490.00	26,814,625,618.00	43.47
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	29,953,907.00	141,279,723.00	49.07	29,953,907.00	141,279,723.00	49.07
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	29,953,907.00	141,279,723.00	49.07	29,953,907.00	141,279,723.00	49.07
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	16,977,162.00	79,405,202.00	50.86	16,977,162.00	79,405,202.00	50.86
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	16,977,162.00	79,405,202.00	50.86	16,977,162.00	79,405,202.00	50.86
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	118,099,418.00	775,732,801.00	39.57	118,099,418.00	775,732,801.00	39.57
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	22,337,221.00	120,793,742.00	37.58	22,337,221.00	120,793,742.00	37.58
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	95,762,197.00	654,939,059.00	39.96	95,762,197.00	654,939,059.00	39.96
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	2,288,863.00	7,831,833.00	0.11	2,288,863.00	7,831,833.00	0.11
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	0.00	4,580,078.00	0.32	0.00	4,580,078.00	0.32
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	2,288,863.00	3,251,755.00	0.06	2,288,863.00	3,251,755.00	0.06
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	13,980,626.00	46,953,456.00	1.14	13,980,626.00	46,953,456.00	1.14
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	13,542,355.00	46,290,642.00	5.94	13,542,355.00	46,290,642.00	5.94
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	438,271.00	662,814.00	0.02	438,271.00	662,814.00	0.02
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	5,695,740,319.00	6,621,608,943.00	76.12	5,695,740,319.00	6,621,608,943.00	76.12
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	54,477,181.00	259,827,035.00	36.80	54,477,181.00	259,827,035.00	36.80
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	54,477,181.00	259,827,035.00	36.80	54,477,181.00	259,827,035.00	36.80

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14+13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14=(13/8)	
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	181,310,840.00	871,325,946.00	48.97	181,310,840.00	871,325,946.00	48.97	
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	181,310,840.00	871,325,946.00	48.97	181,310,840.00	871,325,946.00	48.97	
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	5,459,952,298.00	5,490,455,962.00	88.36	5,459,952,298.00	5,490,455,962.00	88.36	
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	1,108,039,555.00	1,131,905,523.00	74.58	1,108,039,555.00	1,131,905,523.00	74.58	
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	4,351,912,743.00	4,358,550,439.00	92.82	4,351,912,743.00	4,358,550,439.00	92.82	
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	0.00	-731,833,000.00	30,907,199,000.00	0.00	30,907,199,000.00	1,478,102,658.00	14,281,619,314.00	46.21	1,478,102,658.00	14,281,619,314.00	46.21	
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	631,541,625.00	3,153,270,179.00	31.55	631,541,625.00	3,153,270,179.00	31.55	
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	466,040,250.00	2,650,657,979.00	35.93	466,040,250.00	2,650,657,979.00	35.93	
3-01-001-01-02-01-0001-01	Administrativos	1,866,489,000.00	0.00	-327,960,802.00	1,538,528,198.00	0.00	1,538,528,198.00	85,162,575.00	474,813,854.00	30.86	85,162,575.00	474,813,854.00	30.86	
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	0.00	-2,288,814,278.00	5,839,223,722.00	0.00	5,839,223,722.00	380,877,675.00	2,175,844,125.00	37.26	380,877,675.00	2,175,844,125.00	37.26	
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	165,501,375.00	502,612,200.00	19.21	165,501,375.00	502,612,200.00	19.21	
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administrativos	0.00	0.00	327,960,802.00	327,960,802.00	0.00	327,960,802.00	20,493,900.00	61,739,400.00	18.83	20,493,900.00	61,739,400.00	18.83	
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	0.00	0.00	2,288,814,278.00	2,288,814,278.00	0.00	2,288,814,278.00	145,007,475.00	440,872,800.00	19.26	145,007,475.00	440,872,800.00	19.26	
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	448,271,364.00	2,238,395,494.00	31.04	448,271,364.00	2,238,395,494.00	31.04	
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	0.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	0.00	911,351,409.00	99.87	0.00	911,351,409.00	99.87	
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	0.00	-1,024,259,000.00	156,000,000.00	0.00	156,000,000.00	0.00	154,826,609.00	99.25	0.00	154,826,609.00	99.25	
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	0.00	-5,274,917,200.00	756,524,800.00	0.00	756,524,800.00	0.00	756,524,800.00	100.00	0.00	756,524,800.00	100.00	
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	448,271,364.00	1,327,044,085.00	21.07	448,271,364.00	1,327,044,085.00	21.07	
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativos	0.00	0.00	1,024,259,000.00	1,024,259,000.00	0.00	1,024,259,000.00	75,062,140.00	226,481,633.00	22.11	75,062,140.00	226,481,633.00	22.11	
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	0.00	0.00	5,274,917,200.00	5,274,917,200.00	0.00	5,274,917,200.00	373,209,224.00	1,100,562,452.00	20.86	373,209,224.00	1,100,562,452.00	20.86	
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	4,212,469.00	6,898,675,891.00	88.00	4,212,469.00	6,898,675,891.00	88.00	
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	4,212,469.00	6,898,675,891.00	88.00	4,212,469.00	6,898,675,891.00	88.00	
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	0.00	150,000,000.00	1,493,162,000.00	0.00	1,493,162,000.00	2,820,967.00	1,345,982,967.00	90.14	2,820,967.00	1,345,982,967.00	90.14	
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	0.00	-881,833,000.00	6,346,575,000.00	0.00	6,346,575,000.00	1,391,502.00	5,552,692,924.00	87.49	1,391,502.00	5,552,692,924.00	87.49	
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,620,200.00	1,059,922,400.00	28.87	209,620,200.00	1,059,922,400.00	28.87	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,620,200.00	1,059,922,400.00	28.87	209,620,200.00	1,059,922,400.00	28.87
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	34,759,200.00	180,381,900.00	32.48	34,759,200.00	180,381,900.00	32.48
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	174,861,000.00	879,540,500.00	28.23	174,861,000.00	879,540,500.00	28.23
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,230,300.00	136,360,400.00	32.32	27,230,300.00	136,360,400.00	32.32
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,230,300.00	136,360,400.00	32.32	27,230,300.00	136,360,400.00	32.32
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,480,600.00	22,892,300.00	31.59	4,480,600.00	22,892,300.00	31.59
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	22,749,700.00	113,468,100.00	32.47	22,749,700.00	113,468,100.00	32.47
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,226,700.00	794,994,950.00	44.96	157,226,700.00	794,994,950.00	44.96
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,226,700.00	794,994,950.00	44.96	157,226,700.00	794,994,950.00	44.96
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	26,072,500.00	135,302,550.00	31.51	26,072,500.00	135,302,550.00	31.51
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	131,154,200.00	659,692,400.00	49.27	131,154,200.00	659,692,400.00	49.27
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	17,389,382.00	84,091,373.00	18.66	17,389,382.00	84,091,373.00	18.66
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,117,669.00	2,480,344.00	4.96	1,117,669.00	2,480,344.00	4.96
3-01-001-01-03-02-0000	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,117,669.00	2,480,344.00	4.96	1,117,669.00	2,480,344.00	4.96
3-01-001-01-03-02-0000-00	Bonificación por Recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,117,669.00	2,480,344.00	4.96	1,117,669.00	2,480,344.00	4.96
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D. C	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	1,070,138.00	0.47
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	16,271,713.00	80,540,891.00	46.10	16,271,713.00	80,540,891.00	46.10
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	16,271,713.00	80,540,891.00	46.10	16,271,713.00	80,540,891.00	46.10
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	16,271,713.00	80,540,891.00	46.10	16,271,713.00	80,540,891.00	46.10
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	694,845,915.00	27,062,623,324.00	57.14	4,119,316,206.00	17,936,650,280.00	37.84

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**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	896,726.00	22,977,078,752.00	61.47	3,316,429,224.00	15,111,666,318.00	40.43
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	896,726.00	22,977,078,752.00	61.47	3,316,429,224.00	15,111,666,318.00	40.43
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	1,161,901.00	21,032,092,042.00	61.33	2,917,650,110.00	14,474,414,246.00	42.21
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	1,161,901.00	21,032,092,042.00	61.33	2,917,650,110.00	14,474,414,246.00	42.21
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-178,083.00	977,628,492.00	98.90	351,139,905.00	504,007,149.00	50.99
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-178,083.00	977,628,492.00	98.90	351,139,905.00	504,007,149.00	50.99
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	264,975,301.00	26.81	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	-87,092.00	702,382,917.00	63.44	47,639,209.00	133,244,923.00	12.04
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	-87,092.00	702,382,917.00	63.44	47,639,209.00	133,244,923.00	12.04
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	693,949,189.00	4,105,544,572.00	40.97	802,886,982.00	2,824,983,962.00	28.19
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	297,197,963.00	1,079,511,239.00	33.68	297,197,963.00	1,079,511,239.00	33.68
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	297,197,963.00	1,079,511,239.00	33.68	297,197,963.00	1,079,511,239.00	33.68
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pensi	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	297,197,963.00	1,079,511,239.00	33.68	297,197,963.00	1,079,511,239.00	33.68
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	211,441,382.00	771,720,838.00	33.99	211,441,382.00	771,720,838.00	33.99
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	211,441,382.00	771,720,838.00	33.99	211,441,382.00	771,720,838.00	33.99
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	211,441,382.00	771,720,838.00	33.99	211,441,382.00	771,720,838.00	33.99
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-195,956.00	1,580,361,495.00	63.44	107,188,237.00	299,800,885.00	12.04
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-195,956.00	1,580,361,495.00	63.44	107,188,237.00	299,800,885.00	12.04
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-195,956.00	1,580,361,495.00	63.44	107,188,237.00	299,800,885.00	12.04
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	99,443,200.00	358,236,600.00	32.19	99,443,200.00	358,236,600.00	32.19
3-01-001-02-02-04-0001	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	99,443,200.00	358,236,600.00	32.19	99,443,200.00	358,236,600.00	32.19
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	99,443,200.00	358,236,600.00	32.19	99,443,200.00	358,236,600.00	32.19
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,467,100.00	46,962,200.00	33.68	13,020,700.00	46,962,200.00	33.68

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/9)
			MES 4	ACUMULADO 5									
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,467,100.00	46,962,200.00	33.68	13,020,700.00	46,962,200.00	33.68
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,467,100.00	46,962,200.00	33.68	13,020,700.00	46,962,200.00	33.68
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	74,595,500.00	268,752,200.00	33.54	74,595,500.00	268,752,200.00	33.54
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	74,595,500.00	268,752,200.00	33.54	74,595,500.00	268,752,200.00	33.54
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	74,595,500.00	268,752,200.00	33.54	74,595,500.00	268,752,200.00	33.54
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	350,225,650.00	1,306,247,357.00	40.65	350,225,650.00	1,306,247,357.00	40.65
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,863,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	304,000,698.00	866,530,801.00	49.36	304,000,698.00	866,530,801.00	49.36
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	107,888,453.00	618,881,652.00	43.04	107,888,453.00	618,881,652.00	43.04
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	91,614,824.00	529,838,169.00	49.18	91,614,824.00	529,838,169.00	49.18
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	91,614,824.00	529,838,169.00	49.18	91,614,824.00	529,838,169.00	49.18
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,589,454.00	32,701,520.00	49.07	5,589,454.00	32,701,520.00	49.07
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,589,454.00	32,701,520.00	49.07	5,589,454.00	32,701,520.00	49.07
3-01-001-03-01-01-0005-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,106,074.00	29,873,466.00	44.83	5,106,074.00	29,873,466.00	44.83
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,106,074.00	29,873,466.00	44.83	5,106,074.00	29,873,466.00	44.83
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	5,578,101.00	26,468,497.00	54.18	5,578,101.00	26,468,497.00	54.18
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	5,578,101.00	26,468,497.00	54.18	5,578,101.00	26,468,497.00	54.18
3-01-001-03-01-01-0008-00	FACTORES SALARIALES ESPECIALES	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	196,112,245.00	247,649,149.00	77.99	196,112,245.00	247,649,149.00	77.99
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,531,865.00	62,068,769.00	59.09	10,531,865.00	62,068,769.00	59.09
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,531,865.00	62,068,769.00	59.09	10,531,865.00	62,068,769.00	59.09
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	185,580,380.00	185,580,380.00	87.33	185,580,380.00	185,580,380.00	87.33
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	185,580,380.00	185,580,380.00	87.33	185,580,380.00	185,580,380.00	87.33
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	27,759,358.00	166,153,613.00	37.16	27,759,358.00	166,153,613.00	37.16
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,618,550.00	57,986,400.00	44.72	11,618,550.00	57,986,400.00	44.72

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,396,450.00	51,335,325.00	47.36	9,396,450.00	51,335,325.00	47.36
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensio	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,396,450.00	51,335,325.00	47.36	9,396,450.00	51,335,325.00	47.36
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,222,100.00	6,651,075.00	31.27	2,222,100.00	6,651,075.00	31.27
3-01-001-03-02-01-0002-00	Aportes a la seguridad social en pensio	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,222,100.00	6,651,075.00	31.27	2,222,100.00	6,651,075.00	31.27
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,565,108.00	42,956,496.00	36.14	8,565,108.00	42,956,496.00	36.14
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	17,868,480.00	99.27
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,565,108.00	25,088,016.00	24.88	8,565,108.00	25,088,016.00	24.88
3-01-001-03-02-02-0002-00	Aportes a la seguridad social en salud	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,565,108.00	25,088,016.00	24.88	8,565,108.00	25,088,016.00	24.88
3-01-001-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,041,800.00	20,867,800.00	30.74	4,041,800.00	20,867,800.00	30.74
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,041,800.00	20,867,800.00	30.74	4,041,800.00	20,867,800.00	30.74
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,041,800.00	20,867,800.00	30.74	4,041,800.00	20,867,800.00	30.74
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,000.00	2,455,100.00	22.89	502,000.00	2,455,100.00	22.89
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,000.00	2,455,100.00	22.89	502,000.00	2,455,100.00	22.89
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,000.00	2,455,100.00	22.89	502,000.00	2,455,100.00	22.89
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,031,900.00	15,653,600.00	46.12	3,031,900.00	15,653,600.00	46.12
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,031,900.00	15,653,600.00	46.12	3,031,900.00	15,653,600.00	46.12
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,031,900.00	15,653,600.00	46.12	3,031,900.00	15,653,600.00	46.12
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	18,465,594.00	273,562,943.00	27.07	18,465,594.00	273,562,943.00	27.07
3-01-001-03-03-03	Reconocimiento por permanencia en	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO												
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)		MES	ACUMULADO	(14=13/8)
			MES 4	ACUMULADO 5								12	13	
3-01-001-03-03-03-0000	el servicio público Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	18,465,594.00	273,562,943.00	30.99		18,465,594.00	273,562,943.00	30.98
3-01-001-03-03-04-00001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93		0.00	72,618,084.00	98.93
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	0.00	72,618,084.00	98.93		0.00	72,618,084.00	98.93
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41		0.00	82,811,600.00	25.41
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	0.00	82,811,600.00	25.41		0.00	82,811,600.00	25.41
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	18,465,594.00	118,133,259.00	42.90		18,465,594.00	118,133,259.00	42.90
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	18,465,594.00	118,133,259.00	42.90		18,465,594.00	118,133,259.00	42.90
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	0.00	6,532,087,649.00	71,689,558,649.00	0.00	71,689,558,649.00	2,584,795,830.00	42,935,130,317.11	59.89		5,904,655,136.00	19,937,168,855.00	27.81
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	0.00	6,532,087,649.00	71,632,467,649.00	0.00	71,632,467,649.00	2,584,795,830.00	42,935,130,317.11	59.94		5,904,655,136.00	19,937,168,855.00	27.83
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	0.00	-1,364,000.00	1,023,843,000.00	0.00	1,023,843,000.00	256,389,754.00	531,277,879.00	51.89		11,366,514.00	161,364,787.00	15.76
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO, TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	66,389,754.00	66,389,754.00	82.99		0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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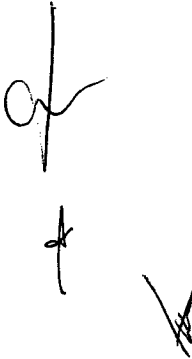
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	66,389,754.00	66,389,754.00	82.99	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	66,389,754.00	66,389,754.00	82.99	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	848,857,000.00	0.00	16,033,000.00	864,890,000.00	0.00	864,890,000.00	190,000,000.00	387,898,275.00	44.85	0.00	149,998,273.00	17.34
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL, IMPRESOS Y ARTÍCULOS RELACIONADOS	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	165,000,000.00	362,898,275.00	89.60	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	165,000,000.00	362,898,275.00	89.60	0.00	149,998,273.00	37.04
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	0.00	-138,967,000.00	442,152,000.00	0.00	442,152,000.00	25,000,000.00	25,000,000.00	5.65	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	25,000,000.00	25,000,000.00	38.66	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (n	413,167,000.00	0.00	-213,167,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	103,292,000.00	0.00	74,200,000.00	177,492,000.00	0.00	177,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. Rectoría	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	MUEBLES; OTROS BIENES TRANSF	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	76,989,850.00	97.51	11,366,514.00	11,366,514.00	14.40
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TI	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	76,989,850.00	99.99	11,366,514.00	11,366,514.00	14.76
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LI	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	76,989,850.00	99.99	11,366,514.00	11,366,514.00	14.76
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	64,075,173,000.00	0.00	6,533,451,649.00	70,608,624,649.00	0.00	70,608,624,649.00	2,328,406,076.00	42,403,852,438.11	60.05	5,893,288,622.00	19,775,804,068.00	28.01
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	379,577,484.00	1,613,063,707.00	56.68	55,451,236.00	123,920,487.00	4.35



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
			MES	ACUMULADO									
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	36,297,023.00	674,041,933.00	68.10	0.00	61,903,217.00	6.25
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	36,297,023.00	674,041,933.00	68.10	0.00	61,903,217.00	6.25
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	303,280,461.00	890,246,529.00	49.29	54,291,184.00	58,387,184.00	3.23
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	303,280,461.00	890,246,529.00	49.29	54,291,184.00	58,387,184.00	3.23
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	40,000,000.00	48,775,245.00	97.55	1,160,052.00	3,630,086.00	7.26
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería.	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	40,000,000.00	48,775,245.00	97.55	1,160,052.00	3,630,086.00	7.26
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	388,208,284.00	2,071,844,400.00	38.61	206,834,009.00	660,743,241.00	12.31
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	5,565,677.00	192,182,504.00	7.59	21,962,375.00	92,350,336.00	3.65
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos aut	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, l	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	673,877.00	5,311,436.00	0.34	873,877.00	5,311,436.00	0.34
3-01-002-02-02-02-0001-09	Servicios de seguros generales de res	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de acci	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	7,919,150.00	65.99	0.00	7,919,150.00	65.99
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	4,691,800.00	7,355,200.00	29.42	4,691,800.00	7,355,200.00	29.42
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	0.00	171,596,718.00	49.74	16,396,698.00	71,764,550.00	20.80
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	50,685,318.00	1,457,402,440.00	63.65	184,871,634.00	485,778,695.00	21.22
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento c	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	50,685,318.00	1,457,402,440.00	63.65	184,871,634.00	485,778,695.00	21.22
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	331,957,289.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-01-002-02-02-02-0003-05	Derechos de uso de productos de pro	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	331,957,289.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	47,151,798,000.00	0.00	4,430,648,166.00	51,582,446,166.00	0.00	51,582,446,166.00	788,944,992.00	36,130,243,574.11	70.04	4,845,760,888.00	16,590,789,730.00	32.16
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	40,687,087.00	1,498,716,154.00	41.46	59,263,985.00	925,199,331.00	25.60
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y C	1,291,791,000.00	0.00	360,550,906.00	1,652,341,906.00	0.00	1,652,341,906.00	1,562,484.00	301,559,412.00	18.25	1,562,484.00	301,559,412.00	18.25
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y C	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	0.00	59,829,570.00	35.24	0.00	59,829,570.00	35.24
3-01-002-02-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y C	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	0.00	3,903,454.00	1.76	0.00	3,903,454.00	1.76
3-01-002-02-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y C	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y C	1,241,520,000.00	0.00	28,600,070.00	1,270,120,070.00	0.00	1,270,120,070.00	39,124,603.00	1,133,423,718.00	89.24	57,701,501.00	559,806,895.00	44.08



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**




02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO												
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019												
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
			INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
	1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-03-0002		SERVICIOS JURÍDICOS Y CONTABLES	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	33,500,000.00	1,149,823,103.00	54.74	129,740,935.00	664,957,988.00	31.66
3-01-002-02-03-0002-01		Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	0.00	703,555,043.00	69.43	85,756,935.00	423,543,070.00	41.80
3-01-002-02-03-0002-02		Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	33,500,000.00	73,218,984.00	11.07	0.00	39,718,984.00	6.01
3-01-002-02-03-0002-03		Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	0.00	373,149,076.00	87.60	43,984,000.00	201,695,934.00	47.35
3-01-002-02-03-0003		OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	332,102,138.00	18,809,344,788.00	88.59	1,626,320,413.00	9,792,348,855.00	46.12
3-01-002-02-03-0003-01		Servicios de consultoría en administr	127,608,000.00	0.00	-127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-01		Servicios de consultoría en administr	174,317,000.00	0.00	64,180,408.00	238,497,408.00	0.00	238,497,408.00	6,624,928.00	59,796,232.00	25.07	6,624,928.00	59,796,232.00	25.07
3-01-002-02-03-0003-01		Servicios de consultoría en administr	11,763,535,000.00	0.00	1,340,120,484.00	13,103,655,484.00	0.00	13,103,655,484.00	47,727,088.00	11,458,166,739.00	87.44	922,581,603.00	5,868,799,058.00	44.79
3-01-002-02-03-0003-02		Servicios de tecnología de la informac	843,994,000.00	0.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	0.00	671,270,867.00	81.09	76,103,865.00	379,517,303.00	45.85
3-01-002-02-03-0003-03		Servicios de diseño y desarrollo de la I	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	82,812.00	536,968,116.00	88.67	62,142,092.00	318,414,575.00	52.58
3-01-002-02-03-0003-04		Servicios de suministro de infraestruct	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,668.00	38,855,206.00	57.58
3-01-002-02-03-0003-05		Servicios de gestión de red e infraestr	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-06		Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-07		Servicios de ingeniería	704,561,000.00	0.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	34,780,875.00	173,622,814.00	60.38
3-01-002-02-03-0003-08		Servicios científicos y otros servicios t	1,004,091,000.00	0.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	11,179,566.00	1,035,724,771.00	98.40	73,039,836.00	451,411,580.00	42.89
3-01-002-02-03-0003-10		Servicios de publicidad y el suministro	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	0.00	70,224,236.00	49.83	0.00	30,044,049.00	21.32
3-01-002-02-03-0003-12		Servicios fotográficos y servicios de re	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	15,000,000.00	53.90	0.00	0.00	0.00
3-01-002-02-03-0003-13		Otros servicios profesionales y técnico	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	266,487,744.00	4,622,996,483.00	97.58	443,428,546.00	2,471,888,038.00	52.17
3-01-002-02-03-0004		SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	0.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	55,045,736.00	1,400,764,086.00	44.89	170,327,919.00	741,765,892.00	23.77
3-01-002-02-03-0004-01		Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	22,104,020.00	129,127,660.00	32.92	22,104,020.00	129,127,660.00	32.92
3-01-002-02-03-0004-02		Servicios de Telecomunicaciones Móv	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,638,930.00	10,344,790.00	20.69	1,638,930.00	10,344,790.00	20.69
3-01-002-02-03-0004-04		Servicios de telecomunicaciones a tran	1,428,019,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0004-06		Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	31,302,788.00	1,216,502,490.00	89.11	144,340,629.00	557,504,296.00	40.84
3-01-002-02-03-0004-07		Emisora UD	129,125,000.00	0.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	0.00	44,789,146.00	42.12	2,244,340.00	44,789,146.00	42.12

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+6)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	182,985,934.00	12,548,922,100.11	71.73	2,851,438,079.00	4,362,307,129.00	24.94
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de st	8,448,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	8,333,887,628.00	79.93	2,373,771,685.00	2,973,978,861.00	28.52
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	0.00	3,586,108,353.11	72.32	405,913,541.00	1,094,605,971.00	22.07
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	378,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	0.00	2,500,000.00	4.17	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,113,275,000.00	0.00	674,771,239.00	1,788,046,239.00	0.00	1,788,046,239.00	179,673,934.00	643,738,625.00	30.41	67,495,599.00	224,608,502.00	12.56
3-01-002-02-02-03-0005-06	Membresías	201,439,000.00	0.00	59,749,798.00	261,188,798.00	0.00	261,188,798.00	3,312,000.00	82,687,494.00	31.86	4,257,254.00	69,113,795.00	26.46
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	0.00	-484,067,518.00	2,776,806,482.00	0.00	2,776,806,482.00	117,101,399.00	207,098,774.00	7.46	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	59,999,405.00	17.74	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	0.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	82,499,999.00	82,499,999.00	82.50	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	0.00	588,651,475.00	1,113,514,475.00	0.00	1,113,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-12	Servicios de reparación de otros bienes	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	34,601,400.00	64,599,370.00	28.13	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	27,522,698.00	515,474,569.00	41.48	8,669,555.00	104,210,535.00	8.39
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por c	237,534,000.00	0.00	45,088,278.00	282,622,278.00	0.00	282,622,278.00	0.00	117,370,000.00	41.53	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	208,369,000.00	0.00	45,253,636.00	253,622,636.00	0.00	253,622,636.00	8,520,000.00	214,614,440.00	84.62	6,472,000.00	97,012,980.00	38.25
3-01-002-02-02-03-0007-02	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	19,002,698.00	152,087,722.00	32.29	1,492,123.00	1,492,123.00	0.32
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	0.00	158,845,978.00	218,732,978.00	0.00	218,732,978.00	0.00	31,402,407.00	14.36	705,432.00	5,705,432.00	2.61
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	263,901,420.00	1,208,971,410.00	46.19	263,901,420.00	1,192,971,410.00	45.58

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	263,901,420.00	1,208,971,410.00	46.19	263,901,420.00	1,192,971,410.00	45.58
3-01-002-02-02-04-0001-01	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	174,647,520.00	909,142,880.00	45.46	174,647,520.00	909,142,880.00	45.46
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	89,100,690.00	231,782,430.00	46.36	89,100,690.00	231,782,430.00	46.36
3-01-002-02-02-04-0001-03	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	125,530.00	67,881,030.00	58.52	125,530.00	51,881,030.00	44.73
3-01-002-02-02-04-0001-04	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	27,680.00	165,070.00	11.00	27,680.00	165,070.00	11.00
3-01-002-02-02-05	Víáticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	35,688,675.00	162,383,423.00	12.62	35,688,675.00	162,383,423.00	12.62
3-01-002-02-02-05-0001	Víáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Víáticos y gastos de viaje CSU	177,310,000.00	0.00	-157,310,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Víáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	35,688,675.00	162,383,423.00	12.82	35,688,675.00	162,383,423.00	12.82
3-01-002-02-02-05-0002-00	Víáticos y gastos de viaje - UAA	1,387,822,000.00	0.00	-120,996,779.00	1,266,825,221.00	0.00	1,266,825,221.00	35,688,675.00	162,383,423.00	12.82	35,688,675.00	162,383,423.00	12.82
3-01-002-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	0.00	4,711,842.00	2.84	0.00	4,711,842.00	2.84
3-01-002-02-02-06-0000	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	4,711,842.00	3.74	0.00	4,711,842.00	3.74
3-01-002-02-02-06-0000-00	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	4,711,842.00	3.74	0.00	4,711,842.00	3.74
3-01-002-02-02-06-0002	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	5,195,932,000.00	0.00	1,548,123,948.00	6,744,055,948.00	0.00	6,744,055,948.00	472,085,221.00	1,212,634,082.00	17.98	465,652,396.00	1,040,283,935.00	15.43
3-01-002-02-02-07-0001	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	0.00	155,409,510.00	22.55	91,405,314.00	155,409,510.00	22.55
3-01-002-02-02-07-0001-00	Estímulos académicos	689,159,000.00	0.00	0.00	689,159,000.00	0.00	689,159,000.00	0.00	155,409,510.00	22.55	91,405,314.00	155,409,510.00	22.55
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0002-00	Educación Libros Personal administrativo	134,147,000.00	0.00	0.00	134,147,000.00	0.00	134,147,000.00	0.00	87,538,168.00	65.26	0.00	87,538,168.00	65.26
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	7,209,026.00	22,464,842.00	12.89	7,209,026.00	22,464,842.00	12.89
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	174,345,000.00	0.00	0.00	174,345,000.00	0.00	174,345,000.00	7,209,026.00	22,464,842.00	12.89	7,209,026.00	22,464,842.00	12.89
3-01-002-02-02-07-0004	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0004-00	Apoyo alimentario	1,019,931,000.00	0.00	0.00	1,019,931,000.00	0.00	1,019,931,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0005	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	0.00	34,153,978.00	1.34
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	2,555,216,000.00	0.00	0.00	2,555,216,000.00	0.00	2,555,216,000.00	0.00	34,153,978.00	1.34	0.00	34,153,978.00	1.34
3-01-002-02-02-07-0006	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	5,149,304.00	144,180,512.00	52.79	5,149,304.00	144,180,512.00	52.79
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	273,121,000.00	0.00	0.00	273,121,000.00	0.00	273,121,000.00	5,149,304.00	144,180,512.00	52.79	5,149,304.00	144,180,512.00	52.79

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019

03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-07-0007	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	21,396,810.00	125,116,726.00	38.50	21,396,810.00	125,116,726.00	38.50
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00	0.00	0.00	325,013,000.00	0.00	325,013,000.00	21,396,810.00	125,116,726.00	38.50	21,396,810.00	125,116,726.00	38.50
3-01-002-02-02-07-0008	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	25,000,000.00	0.00	25,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	19,994,216.00	39.99	0.00	494,216.00	0.99
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	112,706,661.00	184,177,483.00	46.68	11,773,432.00	47,244,254.00	11.97
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes - ASAB	0.00	0.00	394,528,943.00	394,528,943.00	0.00	394,528,943.00	112,706,661.00	184,177,483.00	46.68	11,773,432.00	47,244,254.00	11.97
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	25,408,869.00	44,613,274.00	44.61	37,300,864.00	44,505,274.00	44.51
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Ciencias y Educación	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	25,408,869.00	44,613,274.00	44.61	37,300,864.00	44,505,274.00	44.51
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	25,580,817.00	25,580,817.00	12.53	25,580,817.00	25,580,817.00	12.53
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeniería	0.00	0.00	204,207,564.00	204,207,564.00	0.00	204,207,564.00	25,580,817.00	25,580,817.00	12.53	25,580,817.00	25,580,817.00	12.53
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	274,287,787.00	363,675,798.00	54.94	285,490,882.00	347,866,880.00	52.55
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	0.00	0.00	662,000,000.00	662,000,000.00	0.00	662,000,000.00	274,287,787.00	363,675,798.00	54.94	285,490,882.00	347,866,880.00	52.55
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	345,947.00	5,728,758.00	5.60	345,947.00	5,728,758.00	5.60
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecnológica	0.00	0.00	102,387,441.00	102,387,441.00	0.00	102,387,441.00	345,947.00	5,728,758.00	5.60	345,947.00	5,728,758.00	5.60
3-01-002-02-02-07-0014	Bienestar Universitario	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014-00	Bienestar Universitario	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003	GASTOS DIVERSOS	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	0.00	458,752,725.00	46.19	781,242.00	458,752,725.00	46.19
3-01-003-01	Impuestos	561,205,000.00	0.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	0.00	457,971,483.00	48.55	0.00	457,971,483.00	48.55
3-01-003-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-01-00-0000-00	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-01-003-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

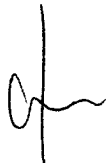


02-07-2019  
03:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11+10B)	12	13	(14+13B)
3-01-003-01-03-00	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-01-03-00-0000	Impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-01-03-00-0000-00	impuesto de vehiculos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-01-003-02	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-02-00-00-0000-00	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	781,242.00	781,242.00	3.91
3-01-003-04-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	781,242.00	781,242.00	3.91
3-01-003-04-00-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	781,242.00	781,242.00	3.91
3-01-003-04-00-00-0000	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	781,242.00	781,242.00	3.91
3-01-003-04-00-00-0000-00	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	781,242.00	781,242.00	3.91
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00	0.00	850,000,000.00	58,772,093,000.00	0.00	58,772,093,000.00	8,750,424,264.00	33,139,635,294.00	56.39	8,706,366,302.00	33,092,577,332.00	56.31
3-01-004-01	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	209,472,214.00	209,472,214.00	24.64
3-01-004-01-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	209,472,214.00	209,472,214.00	24.64
3-01-004-01-00-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	209,472,214.00	209,472,214.00	24.64
3-01-004-01-00-00-0000	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	209,472,214.00	209,472,214.00	24.64
3-01-004-01-00-00-0000-00	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	209,472,214.00	209,472,214.00	24.64
3-01-004-02	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	8,496,894,088.00	31,477,619,118.00	57.22	8,496,894,088.00	31,474,619,118.00	57.22
3-01-004-02-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	8,496,894,088.00	31,477,619,118.00	57.22	8,496,894,088.00	31,474,619,118.00	57.22
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	8,496,894,088.00	31,477,619,118.00	57.22	8,496,894,088.00	31,474,619,118.00	57.22
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	8,496,894,088.00	31,477,619,118.00	57.22	8,496,894,088.00	31,474,619,118.00	57.22
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00	0.00	0.00	55,009,930,000.00	0.00	55,009,930,000.00	8,496,894,088.00	31,477,619,118.00	57.22	8,496,894,088.00	31,474,619,118.00	57.22
3-01-004-03	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	0.00	1,408,486,000.00	48.37	0.00	1,408,486,000.00	48.37
3-01-004-03-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	0.00	1,408,486,000.00	48.37	0.00	1,408,486,000.00	48.37
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	0.00	1,408,486,000.00	48.37	0.00	1,408,486,000.00	48.37
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	0.00	1,408,486,000.00	48.37	0.00	1,408,486,000.00	48.37
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00	0.00	0.00	2,912,163,000.00	0.00	2,912,163,000.00	0.00	1,408,486,000.00	48.37	0.00	1,408,486,000.00	48.37

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
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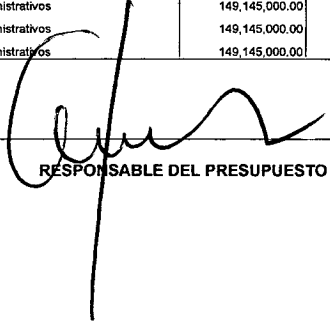
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-01-005-01	DISTRITAL	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	4,892,704.00	477,283,948.00	18.18	27,181,213.00	477,283,948.00	18.18
3-03	INVERSIÓN	40,216,326,000.00	0.00	11,884,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	875,865,427.00	6,389,259,963.00	12.26	613,203,529.00	2,063,192,977.00	3.96
3-03-001	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	875,865,427.00	6,389,259,963.00	12.44	613,203,529.00	2,063,192,977.00	4.02
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	875,865,427.00	6,389,259,963.00	12.44	613,203,529.00	2,063,192,977.00	4.02
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	875,865,427.00	6,389,259,963.00	12.44	613,203,529.00	2,063,192,977.00	4.02
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	742,538,737.00	5,181,541,728.00	11.47	586,124,134.00	1,874,130,204.00	4.15
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	742,538,737.00	5,181,541,728.00	11.47	586,124,134.00	1,874,130,204.00	4.15
3-03-001-15-01-08-0119-37	Promoción de la investigación y desan	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	352,566,672.00	2,509,765,102.00	42.05	306,306,433.00	982,669,900.00	16.47
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	-17,400.00	32,600.00	0.00	-17,400.00	32,600.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	0.00	592,850,692.00	3.19	0.00	152,850,692.00	0.82
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado:	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	150,175,945.00	1,035,951,859.00	58.88	104,612,381.00	518,404,151.00	29.46
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	46,200,000.00	49,647,430.00	0.61	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	0.00	600,555,165.00	16.26	175,222,720.00	175,222,720.00	4.74
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	193,613,520.00	193,613,520.00	68.91	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	199,125,360.00	60.08	0.00	44,950,141.00	13.56
3-03-001-15-01-43	MODERNIZACION INSTITUCIONAL	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Instit	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
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<b>ENTIDAD:</b> 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						<b>MES:</b> JUNIO							
<b>UNIDAD EJECUTORA:</b> 01 - RECTOR						<b>VIGENCIA FISCAL:</b> 2019							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+6)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-03-002-27-02-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**RESPONSABLE DEL PRESUPUESTO**

  
**ORDENADOR DEL GASTO**

