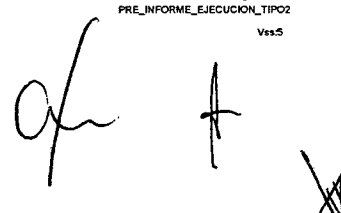


**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS												MES: JUNIO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	332,640,409,000.00	0.00	28,373,780,765.00	361,014,189,765.00	0.00	361,014,189,765.00	26,860,888,131.00	164,840,770,843.11	45.86	30,704,660,162.00	122,741,734,799.00	34.00
3-1	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	16,489,326,296.00	308,913,409,296.00	0.00	308,913,409,296.00	25,985,022,704.00	158,451,510,880.11	51.29	30,095,564,133.00	120,682,649,322.00	39.07
3-1-1	Gastos de personal	168,158,204,000.00	0.00	8,675,238,647.00	174,833,442,647.00	0.00	174,833,442,647.00	14,644,809,906.00	81,440,708,596.00	46.58	16,647,359,083.00	69,041,128,579.00	39.49
3-1-1-01	Planta de personal permanente	124,678,553,000.00	0.00	-455,875,905.00	124,222,677,095.00	0.00	124,222,677,095.00	13,599,838,341.00	53,051,837,915.00	42.71	12,566,475,503.00	50,674,790,912.00	40.79
3-1-1-01-01	Factores constitutivos de salario	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	12,104,346,301.00	38,686,127,228.00	41.66	11,076,313,601.00	37,603,196,218.00	40.49
3-1-1-01-01-01	Factores salariales comunes	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	6,408,605,982.00	32,064,518,285.00	38.10	6,445,103,385.00	32,059,833,536.00	38.09
3-1-1-01-01-01-0001	Sueldo básico	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	6,227,306,006.00	31,013,315,270.00	43.78	6,257,576,630.00	31,011,786,553.00	43.78
3-1-1-01-01-01-0004	Gastos de representación	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	29,953,907.00	141,279,723.00	49.07	29,953,907.00	141,279,723.00	49.07
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	16,977,162.00	79,405,202.00	50.86	16,977,162.00	79,405,202.00	50.86
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	118,099,418.00	775,732,801.00	39.57	118,099,418.00	775,732,801.00	39.57
3-1-1-01-01-01-0010	Prima de navidad	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	2,288,863.00	7,831,833.00	0.11	2,238,478.00	5,542,970.00	0.08
3-1-1-01-01-01-0011	Prima de vacaciones	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	13,880,626.00	46,953,456.00	1.14	20,257,790.00	46,088,287.00	1.12
3-1-1-01-01-02	Factores salariales especiales	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	5,695,740,319.00	6,621,608,943.00	76.12	4,631,210,216.00	5,543,362,682.00	63.72
3-1-1-01-01-02-0001	Prima de antigüedad	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	54,477,181.00	259,827,035.00	36.80	54,477,181.00	259,827,035.00	36.80
3-1-1-01-01-02-0002	Prima Técnica	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	181,310,840.00	871,325,946.00	48.97	181,310,840.00	871,325,946.00	48.97
3-1-1-01-01-02-0003	Prima Semestral	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	5,459,952,298.00	5,490,455,962.00	88.36	4,395,422,195.00	4,412,208,701.00	71.01
3-1-1-01-02	Contribuciones inherentes a la nómina	31,639,032,000.00	0.00	-731,833,000.00	30,907,199,000.00	0.00	30,907,199,000.00	1,478,102,658.00	14,281,619,314.00	46.21	1,473,890,189.00	12,991,053,803.00	42.03
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	631,541,625.00	3,153,270,179.00	31.55	631,541,625.00	2,816,105,829.00	28.18
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	9,994,527,000.00	0.00	-2,616,775,080.00	7,377,751,920.00	0.00	7,377,751,920.00	466,040,250.00	2,650,657,979.00	35.93	466,040,250.00	2,650,604,454.00	35.93
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	2,616,775,080.00	2,616,775,080.00	0.00	2,616,775,080.00	165,501,375.00	502,612,200.00	19.21	165,501,375.00	165,501,375.00	6.32
3-1-1-01-02-02	Aportes a la seguridad social en salud	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	448,271,364.00	2,238,395,494.00	31.04	448,271,364.00	1,356,916,421.00	18.82
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,211,701,000.00	0.00	-6,299,176,200.00	912,524,800.00	0.00	912,524,800.00	0.00	911,351,409.00	99.87	0.00	908,645,057.00	99.57
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	6,299,176,200.00	6,299,176,200.00	0.00	6,299,176,200.00	448,271,364.00	1,327,044,085.00	21.07	448,271,364.00	448,271,364.00	7.12
3-1-1-01-02-03	Aportes de cesantías	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	4,212,469.00	6,898,675,891.00	88.00	0.00	6,826,791,303.00	87.08
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	8,571,570,000.00	0.00	-731,833,000.00	7,839,737,000.00	0.00	7,839,737,000.00	4,212,469.00	6,898,675,891.00	88.00	0.00	6,826,791,303.00	87.08
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,620,200.00	1,059,922,400.00	28.87	209,620,200.00	1,059,901,400.00	28.87
3-1-1-01-02-04-0001	Compensar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	209,620,200.00	1,059,922,400.00	28.87	209,620,200.00	1,059,901,400.00	28.87
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,230,300.00	136,360,400.00	32.32	27,230,300.00	136,359,600.00	32.32
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,230,300.00	136,360,400.00	32.32	27,230,300.00	136,359,600.00	32.32



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019

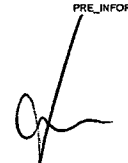


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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO							VIGENCIA FISCAL: 2019					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(=3+5)	SUSPENSION 7	DISPONIBLE 8(=7)	MES 10	ACUMULADO 11	(11=10*8)	MES 12	ACUMULADO 13	(14=13*8)	
			MES 4	ACUMULADO 5										
3-1-1-01-02-06	Aportes al ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,226,700.00	794,994,950.00	44.96	157,226,700.00	794,979,250.00	44.96	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	157,226,700.00	794,994,950.00	44.96	157,226,700.00	794,979,250.00	44.96	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	174,710,000.00	0.00	275,957,095.00	450,667,095.00	0.00	450,667,095.00	17,389,382.00	84,091,373.00	18.66	16,271,713.00	80,540,891.00	17.87	
3-1-1-01-03-02	Bonificación por recreación	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,117,969.00	2,480,344.00	4.96	0.00	0.00	0.00	
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	0.00	0.00	225,957,095.00	225,957,095.00	0.00	225,957,095.00	0.00	1,070,138.00	0.47	0.00	0.00	0.00	
3-1-1-01-03-06	Prima Secretarial	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	16,271,713.00	80,540,891.00	46.10	16,271,713.00	80,540,891.00	46.10	
3-1-1-02	Personal supernumerario y temporal	38,132,652,000.00	0.00	9,265,071,647.00	47,397,723,647.00	0.00	47,397,723,647.00	694,845,915.00	27,082,623,324.00	57.14	3,930,057,418.00	17,300,685,461.00	36.50	
3-1-1-02-01	Factores constitutivos de salario	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	896,726.00	22,977,078,752.00	61.47	3,079,468,499.00	14,623,157,910.00	39.12	
3-1-1-02-01-01	Factores salariales comunes	29,566,850,000.00	0.00	7,810,017,796.00	37,376,867,796.00	0.00	37,376,867,796.00	896,726.00	22,977,078,752.00	61.47	3,079,468,499.00	14,623,157,910.00	39.12	
3-1-1-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	7,377,843,112.00	34,292,720,112.00	0.00	34,292,720,112.00	1,161,901.00	21,032,092,042.00	61.33	2,884,222,113.00	14,427,911,524.00	42.07	
3-1-1-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	-178,083.00	977,628,492.00	98.90	125,364,011.00	125,364,011.00	12.68	
3-1-1-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	138,535,884.00	988,526,884.00	0.00	988,526,884.00	0.00	264,875,301.00	26.81	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	155,102,916.00	1,107,093,916.00	0.00	1,107,093,916.00	-87,092.00	702,382,917.00	63.44	69,882,375.00	69,882,375.00	6.31	
3-1-1-02-02	Contribuciones inherentes a la nómina	8,565,802,000.00	0.00	1,455,053,851.00	10,020,855,851.00	0.00	10,020,855,851.00	693,949,189.00	4,105,544,572.00	40.97	850,588,919.00	2,677,527,551.00	26.72	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	297,197,963.00	1,079,511,239.00	33.68	297,197,963.00	1,079,511,239.00	33.68	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	498,933,128.00	3,205,600,128.00	0.00	3,205,600,128.00	297,197,963.00	1,079,511,239.00	33.68	297,197,963.00	1,079,511,239.00	33.68	
3-1-1-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	211,441,382.00	771,720,838.00	33.99	211,441,382.00	771,720,838.00	33.99	
3-1-1-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	340,469,423.00	2,270,633,423.00	0.00	2,270,633,423.00	211,441,382.00	771,720,838.00	33.99	211,441,382.00	771,720,838.00	33.99	
3-1-1-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-195,956.00	1,580,361,495.00	63.44	157,235,174.00	157,235,174.00	6.31	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	348,982,546.00	2,490,961,546.00	0.00	2,490,961,546.00	-195,956.00	1,580,361,495.00	63.44	157,235,174.00	157,235,174.00	6.31	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	99,443,200.00	358,236,600.00	32.19	99,443,200.00	358,236,600.00	32.19	
3-1-1-02-02-04-0001	Compensar	966,117,000.00	0.00	146,700,118.00	1,112,817,118.00	0.00	1,112,817,118.00	99,443,200.00	358,236,600.00	32.19	99,443,200.00	358,236,600.00	32.19	
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,467,100.00	46,962,200.00	33.68	13,020,700.00	46,962,200.00	33.68	
3-1-1-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	21,858,605.00	139,443,605.00	0.00	139,443,605.00	11,467,100.00	46,962,200.00	33.68	13,020,700.00	46,962,200.00	33.68	
3-1-1-02-02-06	Aportes al ICBF	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	74,595,500.00	268,752,200.00	33.54	72,250,500.00	263,861,500.00	32.93	
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	98,110,031.00	801,400,031.00	0.00	801,400,031.00	74,595,500.00	268,752,200.00	33.54	72,250,500.00	263,861,500.00	32.93	
3-1-1-03	Trabajadores Oficiales	3,346,999,000.00	0.00	-133,957,095.00	3,213,041,905.00	0.00	3,213,041,905.00	350,225,650.00	1,306,247,357.00	40.65	150,826,162.00	1,065,652,206.00	33.17	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-03-01	Factores constitutivos de salario	1,663,449,000.00	0.00	92,000,000.00	1,755,449,000.00	0.00	1,755,449,000.00	304,000,698.00	866,530,801.00	49.36	118,420,318.00	680,950,421.00	38.79
3-1-1-03-01-01	Factores salariales comunes	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	107,888,453.00	618,881,652.00	43.04	107,888,453.00	618,881,652.00	43.04
3-1-1-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	91,614,824.00	529,838,169.00	49.18	91,614,824.00	529,838,169.00	49.18
3-1-1-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,589,454.00	32,701,520.00	49.07	5,589,454.00	32,701,520.00	49.07
3-1-1-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,106,074.00	29,873,466.00	44.83	5,106,074.00	29,873,466.00	44.83
3-1-1-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	5,578,101.00	26,468,497.00	54.18	5,578,101.00	26,468,497.00	54.18
3-1-1-03-01-02	Factores salariales especiales	225,551,000.00	0.00	92,000,000.00	317,551,000.00	0.00	317,551,000.00	196,112,245.00	247,649,149.00	77.99	10,531,865.00	62,068,769.00	19.55
3-1-1-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,531,865.00	62,068,769.00	59.09	10,531,865.00	62,068,769.00	59.09
3-1-1-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	92,000,000.00	212,509,000.00	0.00	212,509,000.00	185,580,380.00	185,580,380.00	87.33	0.00	0.00	0.00
3-1-1-03-02	Contribuciones inherentes a la nómina	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	27,759,358.00	168,153,613.00	37.16	13,940,250.00	111,138,842.00	24.85
3-1-1-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,618,550.00	57,986,400.00	44.72	9,396,450.00	51,335,325.00	39.59
3-1-1-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	-21,266,740.00	108,386,260.00	0.00	108,386,260.00	9,396,450.00	51,335,325.00	47.36	9,396,450.00	51,335,325.00	47.36
3-1-1-03-02-01-0002	Aportes a la seguridad social en pensiones privadas	0.00	0.00	21,266,740.00	21,266,740.00	0.00	21,266,740.00	2,222,100.00	6,651,075.00	31.27	0.00	0.00	0.00
3-1-1-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,565,108.00	42,956,496.00	36.14	0.00	7,000,000.00	5.89
3-1-1-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	-100,849,000.00	18,000,000.00	0.00	18,000,000.00	0.00	17,868,480.00	99.27	0.00	7,000,000.00	38.89
3-1-1-03-02-02-0002	Aportes a la seguridad social en salud privada	0.00	0.00	100,849,000.00	100,849,000.00	0.00	100,849,000.00	8,565,108.00	25,088,016.00	24.88	0.00	0.00	0.00
3-1-1-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-1-1-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-1-1-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,041,800.00	20,867,800.00	30.74	4,041,800.00	20,867,800.00	30.74
3-1-1-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,041,800.00	20,867,800.00	30.74	4,041,800.00	20,867,800.00	30.74
3-1-1-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,000.00	2,455,100.00	22.89	502,000.00	2,455,100.00	22.89
3-1-1-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	502,000.00	2,455,100.00	22.89	502,000.00	2,455,100.00	22.89
3-1-1-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,031,900.00	15,653,600.00	46.12	0.00	3,246,400.00	9.57
3-1-1-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,031,900.00	15,653,600.00	46.12	0.00	3,246,400.00	9.57
3-1-1-03-03	Remuneraciones no constitutivas de factor salarial	1,236,363,000.00	0.00	-225,957,095.00	1,010,405,905.00	0.00	1,010,405,905.00	18,465,594.00	273,562,943.00	27.07	18,465,594.00	273,562,943.00	27.07
3-1-1-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	353,310,000.00	0.00	-225,957,095.00	127,352,905.00	0.00	127,352,905.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6(=4+5)	SUSPENSION 7	DISPONIBLE 8(=6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-1-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	18,465,594.00	273,562,943.00	30.98	18,465,594.00	273,562,943.00	30.98
3-1-2	Adquisición de bienes y servicios	65,157,471,000.00	0.00	6,532,087,649.00	71,689,558,649.00	0.00	71,689,558,649.00	2,584,795,830.00	42,935,130,317.11	59.89	5,044,862,819.00	18,010,360,848.00	25.12
3-1-2-01	Adquisición de activos no financieros	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	65,100,380,000.00	0.00	6,532,087,649.00	71,632,467,649.00	0.00	71,632,467,649.00	2,584,795,830.00	42,935,130,317.11	59.94	5,044,862,819.00	18,010,360,848.00	25.14
3-1-2-02-01	Materiales y suministros	1,025,207,000.00	0.00	-1,364,000.00	1,023,843,000.00	0.00	1,023,843,000.00	256,389,754.00	531,277,879.00	51.89	11,366,514.00	161,364,787.00	15.76
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	66,389,754.00	66,389,754.00	82.99	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	66,389,754.00	66,389,754.00	82.99	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	848,857,000.00	0.00	16,033,000.00	864,890,000.00	0.00	864,890,000.00	190,000,000.00	387,898,275.00	44.85	0.00	149,998,273.00	17.34
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	250,000,000.00	0.00	155,000,000.00	405,000,000.00	0.00	405,000,000.00	165,000,000.00	362,898,275.00	89.60	0.00	149,998,273.00	37.04
3-1-2-02-01-02-0005	Otros productos químicos: fibras artificiales (o fibras industriales hechas por el hombre)	581,119,000.00	0.00	-138,967,000.00	442,152,000.00	0.00	442,152,000.00	25,000,000.00	25,000,000.00	5.65	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	96,350,000.00	0.00	-17,397,000.00	78,953,000.00	0.00	78,953,000.00	0.00	76,989,850.00	97.51	11,366,514.00	11,366,514.00	14.40
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	19,350,000.00	0.00	-17,397,000.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	76,989,850.00	99.99	11,366,514.00	11,366,514.00	14.76
3-1-2-02-02	Adquisición de servicios	64,075,173,000.00	0.00	6,533,451,649.00	70,608,624,649.00	0.00	70,608,624,649.00	2,328,406,076.00	42,403,852,438.11	60.05	5,033,496,305.00	17,848,996,061.00	25.28
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	345,018,039.00	2,845,944,039.00	0.00	2,845,944,039.00	379,577,484.00	1,613,063,707.00	56.68	4,672,580.00	69,036,195.00	2.43
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	116,523,303.00	989,828,303.00	0.00	989,828,303.00	36,297,023.00	674,041,933.00	68.10	0.00	61,903,217.00	6.25
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	1,577,621,000.00	0.00	228,494,736.00	1,806,115,736.00	0.00	1,806,115,736.00	303,280,461.00	890,246,529.00	49.29	4,096,000.00	4,096,000.00	0.23
3-1-2-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	40,000,000.00	48,775,245.00	97.55	576,580.00	3,036,978.00	6.07
3-1-2-02-02-01-0006-001	Servicios de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	40,000,000.00	48,775,245.00	97.55	576,580.00	3,036,978.00	6.07
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	473,540,275.00	5,365,733,275.00	0.00	5,365,733,275.00	388,208,284.00	2,071,844,400.00	38.61	174,132,764.00	455,095,777.00	8.48
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	5,565,677.00	192,182,504.00	7.59	12,610,950.00	19,711,909.00	0.78
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	0.00	0.00	14,250,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	2,162,205,000.00	0.00	-581,504,000.00	1,580,701,000.00	0.00	1,580,701,000.00	873,877.00	5,311,436.00	0.34	0.00	4,437,559.00	0.28

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11÷10)8	AUTORIZACION DE GIRO		(14÷13)8
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	0.00	0.00	555,254,000.00	555,254,000.00	0.00	555,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	7,919,150.00	65.99	7,919,150.00	7,919,150.00	65.99
3-1-2-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	370,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	4,691,800.00	178,951,918.00	48.37	4,691,800.00	7,355,200.00	1.99
3-1-2-02-02-02-0002	Servicios inmobiliarios	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	50,685,318.00	1,457,402,440.00	63.65	161,521,814.00	352,769,658.00	15.41
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	2,137,331,000.00	0.00	152,212,782.00	2,289,543,782.00	0.00	2,289,543,782.00	50,685,318.00	1,457,402,440.00	63.65	161,521,814.00	352,769,658.00	15.41
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	331,957,289.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	222,657,000.00	0.00	321,327,493.00	543,984,493.00	0.00	543,984,493.00	331,957,289.00	422,259,456.00	77.62	0.00	82,614,210.00	15.19
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	47,151,798,000.00	0.00	4,430,848,168.00	51,582,446,168.00	0.00	51,582,446,168.00	788,944,892.00	36,130,243,574.11	70.04	4,065,397,244.00	15,036,621,830.00	29.15
3-1-2-02-02-03-0001	Servicios de investigación y desarrollo	3,225,445,000.00	0.00	389,150,976.00	3,614,595,976.00	0.00	3,614,595,976.00	40,687,087.00	1,498,716,154.00	41.46	59,263,985.00	925,199,331.00	25.60
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,103,976,000.00	0.00	-3,365,788.00	2,100,610,212.00	0.00	2,100,610,212.00	33,500,000.00	1,149,923,103.00	54.74	129,740,935.00	664,957,988.00	31.66
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	0.00	703,555,043.00	69.43	85,756,935.00	423,543,070.00	41.80
3-1-2-02-02-03-0002-002	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	33,500,000.00	73,218,984.00	11.07	0.00	39,718,984.00	6.01
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	-3,365,788.00	425,972,212.00	0.00	425,972,212.00	0.00	373,149,076.00	87.60	43,984,000.00	201,895,934.00	47.35
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	20,063,470,000.00	0.00	1,169,115,067.00	21,232,585,067.00	0.00	21,232,585,067.00	332,102,138.00	18,809,344,788.00	88.58	1,565,039,827.00	9,486,041,147.00	44.68
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	12,065,460,000.00	0.00	1,276,692,892.00	13,342,152,892.00	0.00	13,342,152,892.00	54,352,016.00	11,517,962,971.00	86.33	867,925,945.00	5,622,287,582.00	42.14
3-1-2-02-02-03-0003-002	Servicios de tecnología de la información (TI) de consultoría y de apoyo	843,994,000.00	0.00	-16,228,277.00	827,765,723.00	0.00	827,765,723.00	0.00	671,270,867.00	81.09	76,103,865.00	379,517,303.00	45.85
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	665,927,000.00	0.00	-60,345,541.00	605,581,459.00	0.00	605,581,459.00	82,812.00	536,969,116.00	88.67	62,142,092.00	318,414,575.00	52.58
3-1-2-02-02-03-0003-004	Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)	77,483,000.00	0.00	-10,000,000.00	67,483,000.00	0.00	67,483,000.00	0.00	60,949,344.00	90.32	7,618,668.00	38,855,206.00	57.58
3-1-2-02-02-03-0003-005	Servicios de gestión de red e infraestructura de TI	136,986,000.00	0.00	-60,167,726.00	76,818,274.00	0.00	76,818,274.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-007	Servicios de ingeniería	704,561,000.00	0.00	-417,008,873.00	287,552,127.00	0.00	287,552,127.00	0.00	278,247,000.00	96.76	34,780,875.00	173,622,814.00	60.38
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios técnicos	1,004,091,000.00	0.00	48,468,331.00	1,052,559,331.00	0.00	1,052,559,331.00	11,179,566.00	1,035,724,771.00	98.40	73,039,836.00	451,411,580.00	42.89
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	108,916,000.00	0.00	32,000,000.00	140,916,000.00	0.00	140,916,000.00	0.00	70,224,236.00	49.83	0.00	30,044,049.00	21.32
3-1-2-02-02-03-0003-012	Servicios fotográficos y servicios de revelado fotográfico	37,828,000.00	0.00	-10,000,000.00	27,828,000.00	0.00	27,828,000.00	0.00	15,000,000.00	53.90	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	4,351,996,000.00	0.00	385,704,261.00	4,737,700,261.00	0.00	4,737,700,261.00	266,487,744.00	4,622,996,483.00	97.58	443,428,546.00	2,471,888,038.00	52.17
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,564,540,000.00	0.00	-443,851,397.00	3,120,688,603.00	0.00	3,120,688,603.00	55,045,736.00	1,400,764,086.00	44.89	294,810,328.00	453,084,634.00	14.52

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: JUNIO				
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2019				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO 5	VIGENTE 6(=4+5)	SUSPENSION 7	DISPONIBLE 8(=6-7)	MES 10	ACUMULADO 11	(11=10*8)	MES 12	ACUMULADO 13	(14=13*8)	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	642,219,000.00	0.00	-250,000,000.00	392,219,000.00	0.00	392,219,000.00	22,104,020.00	129,127,660.00	32.82	22,104,020.00	129,127,660.00	32.82
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	1,638,930.00	10,344,790.00	20.69	1,638,930.00	10,344,790.00	20.69
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	1,428,019,000.00	0.00	-221,051,397.00	1,206,967,603.00	0.00	1,206,967,603.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-006	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	31,302,786.00	1,216,502,480.00	89.11	268,823,038.00	268,823,038.00	19.69
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	129,125,000.00	0.00	-22,800,000.00	106,325,000.00	0.00	106,325,000.00	0.00	44,789,146.00	42.12	2,244,340.00	44,789,146.00	42.12
3-1-2-02-02-03-0005	Servicios de soporte	14,082,931,000.00	0.00	3,411,529,812.00	17,494,460,812.00	0.00	17,494,460,812.00	182,985,934.00	12,548,922,100.11	71.73	1,950,690,228.00	3,426,013,589.00	19.58
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	8,448,841,000.00	0.00	1,977,731,538.00	10,426,572,538.00	0.00	10,426,572,538.00	0.00	8,333,887,628.00	79.93	1,502,654,204.00	2,102,861,380.00	20.17
3-1-2-02-02-03-0005-002	Servicios de limpieza general	3,940,998,000.00	0.00	1,017,655,237.00	4,958,653,237.00	0.00	4,958,653,237.00	0.00	3,586,108,353.11	72.32	405,913,541.00	1,094,605,971.00	22.07
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	378,378,000.00	0.00	-318,378,000.00	60,000,000.00	0.00	60,000,000.00	0.00	2,500,000.00	4.17	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	1,314,714,000.00	0.00	734,521,037.00	2,049,235,037.00	0.00	2,049,235,037.00	182,985,934.00	626,426,119.00	30.57	42,122,483.00	228,546,238.00	11.15
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	3,280,874,000.00	0.00	-484,067,518.00	2,776,806,482.00	0.00	2,776,806,482.00	117,101,399.00	207,098,774.00	7.46	0.00	0.00	0.00
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	403,604,000.00	0.00	-125,000,000.00	278,604,000.00	0.00	278,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	299,824,000.00	0.00	38,428,924.00	338,252,924.00	0.00	338,252,924.00	0.00	59,999,405.00	17.74	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	672,673,000.00	0.00	-572,673,000.00	100,000,000.00	0.00	100,000,000.00	82,499,999.00	82,499,999.00	82.50	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	524,863,000.00	0.00	588,651,475.00	1,113,514,475.00	0.00	1,113,514,475.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-008	Servicios de mantenimiento y reparación de equipos y aparatos de telecomunicaciones	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	1,093,093,000.00	0.00	-643,093,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	0.00	0.00	229,618,083.00	229,618,083.00	0.00	229,618,083.00	34,601,400.00	64,599,370.00	28.13	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	392,137,014.00	1,242,699,014.00	0.00	1,242,699,014.00	27,522,698.00	515,474,569.00	41.48	65,851,941.00	81,325,141.00	6.54
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	445,903,000.00	0.00	90,339,814.00	536,242,814.00	0.00	536,242,814.00	8,520,000.00	331,884,440.00	61.91	63,654,386.00	74,127,586.00	13.82
3-1-2-02-02-03-0007-002	Servicios de impresión	328,109,000.00	0.00	142,951,122.00	471,060,122.00	0.00	471,060,122.00	19,002,698.00	152,087,722.00	32.29	1,492,123.00	1,492,123.00	0.32
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	76,550,000.00	0.00	158,845,978.00	235,395,978.00	0.00	235,395,978.00	0.00	31,402,407.00	13.34	705,432.00	5,705,432.00	2.42
3-1-2-02-02-04	Servicios administrativos del Gobierno	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	263,901,420.00	1,208,971,410.00	46.19	263,901,420.00	1,192,971,410.00	45.58
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	2,601,500,000.00	0.00	16,000,000.00	2,617,500,000.00	0.00	2,617,500,000.00	263,901,420.00	1,208,971,410.00	46.19	263,901,420.00	1,192,971,410.00	45.58
3-1-2-02-02-04-0001-001	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	174,647,520.00	909,142,880.00	45.46	174,647,520.00	909,142,880.00	45.46
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	89,100,690.00	231,782,430.00	46.36	89,100,690.00	231,782,430.00	46.36

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: JUNIO				
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2019				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-04-0001-003	Aseo	100,000,000.00	0.00	16,000,000.00	116,000,000.00	0.00	116,000,000.00	125,530.00	67,881,030.00	58.52	125,530.00	51,881,030.00	44.73
3-1-2-02-02-04-0001-004	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	27,680.00	165,070.00	11.00	27,680.00	165,070.00	11.00
3-1-2-02-02-05	Váticos y gastos de viaje	1,565,132,000.00	0.00	-278,306,779.00	1,286,825,221.00	0.00	1,286,825,221.00	35,688,675.00	162,383,423.00	12.62	46,948,927.00	106,151,252.00	8.25
3-1-2-02-02-06	Capacitación	126,120,000.00	0.00	40,000,000.00	166,120,000.00	0.00	166,120,000.00	0.00	4,711,842.00	2.84	0.00	2,950,642.00	1.78
3-1-2-02-02-07	Bienestar e incentivos	5,195,932,000.00	0.00	1,548,123,948.00	6,744,055,948.00	0.00	6,744,055,948.00	472,085,221.00	1,212,634,082.00	17.88	478,443,370.00	986,168,955.00	14.62
3-1-2-02-02-08	Salud Ocupacional	41,572,000.00	0.00	-41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	561,205,000.00	0.00	432,000,000.00	993,205,000.00	0.00	993,205,000.00	0.00	458,752,725.00	46.19	0.00	457,971,483.00	46.11
3-1-3-01	Impuestos	561,205,000.00	0.00	382,000,000.00	943,205,000.00	0.00	943,205,000.00	0.00	457,971,483.00	48.55	0.00	457,971,483.00	48.55
3-1-3-01-01	Impuesto predial	561,205,000.00	0.00	380,000,000.00	941,205,000.00	0.00	941,205,000.00	0.00	456,668,483.00	48.52	0.00	456,668,483.00	48.52
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,303,000.00	65.15	0.00	1,303,000.00	65.15
3-1-3-02	Tasas y derechos administrativos	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	781,242.00	3.91	0.00	0.00	0.00
3-1-4	Disminución de pasivos	60,547,203,000.00	0.00	850,000,000.00	61,397,203,000.00	0.00	61,397,203,000.00	8,755,316,968.00	33,616,919,242.00	54.75	8,403,342,231.00	33,173,188,412.00	54.03
3-1-4-01	Pago de Cesantías	0.00	0.00	850,000,000.00	850,000,000.00	0.00	850,000,000.00	253,530,176.00	253,530,176.00	29.83	19,079,296.00	19,079,296.00	2.24
3-1-4-02	Pago pensiones	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	8,501,786,792.00	33,363,389,066.00	55.10	8,384,262,935.00	33,154,109,116.00	54.76
3-3	INVERSIÓN	40,216,326,000.00	0.00	11,884,454,469.00	52,100,780,469.00	0.00	52,100,780,469.00	875,865,427.00	6,389,259,963.00	12.26	609,096,029.00	2,059,085,477.00	3.95
3-3-1	DIRECTA	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	875,865,427.00	6,389,259,963.00	12.44	609,096,029.00	2,059,085,477.00	4.01
3-3-1-15	Bogotá Mejor Para Todos	40,067,181,000.00	0.00	11,301,201,189.00	51,368,382,189.00	0.00	51,368,382,189.00	875,865,427.00	6,389,259,963.00	12.44	609,096,029.00	2,059,085,477.00	4.01
3-3-1-15-01	Pilar Igualdad de calidad de vida	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	742,538,737.00	5,181,541,728.00	11.47	582,016,634.00	1,870,022,704.00	4.14
3-3-1-15-01-08	Acceso con calidad a la educación superior	34,592,181,000.00	0.00	10,567,022,652.00	45,159,203,652.00	0.00	45,159,203,652.00	742,538,737.00	5,181,541,728.00	11.47	582,016,634.00	1,870,022,704.00	4.14
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	352,566,672.00	2,509,765,102.00	42.05	302,198,933.00	978,562,400.00	16.40
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación superior	4,500,000,000.00	0.00	1,467,874,563.00	5,967,874,563.00	0.00	5,967,874,563.00	352,566,672.00	2,509,765,102.00	42.05	302,198,933.00	978,562,400.00	16.40
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	-17,400.00	32,600.00	0.00	-17,400.00	32,600.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación superior	4,586,224,000.00	0.00	1,896,286,259.00	6,482,510,259.00	0.00	6,482,510,259.00	-17,400.00	32,600.00	0.00	-17,400.00	32,600.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	0.00	592,850,692.00	3.19	0.00	152,850,692.00	0.82
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación superior	16,000,000,000.00	0.00	2,567,964,075.00	18,567,964,075.00	0.00	18,567,964,075.00	0.00	592,850,692.00	3.19	0.00	152,850,692.00	0.82
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	150,175,945.00	1,035,951,859.00	58.88	104,612,381.00	518,404,151.00	29.46
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	259,511,593.00	1,759,511,593.00	0.00	1,759,511,593.00	150,175,945.00	1,035,951,859.00	58.88	104,612,381.00	518,404,151.00	29.46
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	46,200,000.00	49,647,430.00	0.61	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

28-06-2019  
04:37

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(=5+6)	SUSPENSION 7	DISPONIBLE 8(=6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación superior	6,000,000,000.00	0.00	2,075,129,409.00	8,075,129,409.00	0.00	8,075,129,409.00	46,200,000.00	49,647,430.00	0.61	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	0.00	600,555,165.00	16.26	175,222,720.00	175,222,720.00	4.74
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación superior	1,500,000,000.00	0.00	2,193,845,169.00	3,693,845,169.00	0.00	3,693,845,169.00	0.00	600,555,165.00	16.26	175,222,720.00	175,222,720.00	4.74
3-3-1-15-01-08-7535	Atención y Promoción para la Excelencia Académica APEA	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	193,613,520.00	193,613,520.00	68.91	0.00	0.00	0.00
3-3-1-15-01-08-7535-119	Acceso con calidad a la educación superior	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	193,613,520.00	193,613,520.00	68.91	0.00	0.00	0.00
3-3-1-15-01-08-7539	Fomento y desarrollo de entornos virtuales en la UD	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	199,125,360.00	60.08	0.00	44,950,141.00	13.56
3-3-1-15-01-08-7539-119	Acceso con calidad a la educación superior	225,000,000.00	0.00	106,411,584.00	331,411,584.00	0.00	331,411,584.00	0.00	199,125,360.00	60.08	0.00	44,950,141.00	13.56
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-3-1-15-07-43	Modernización institucional	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-3-1-15-07-43-0388-189	Modernización administrativa	5,475,000,000.00	0.00	734,178,537.00	6,209,178,537.00	0.00	6,209,178,537.00	133,326,690.00	1,207,718,235.00	19.45	27,079,395.00	189,062,773.00	3.04
3-3-2	Transferencias inversión	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-07	Fondo prestamos de empleados (Universidad Distrital)	149,145,000.00	0.00	583,253,280.00	732,398,280.00	0.00	732,398,280.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO