

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2018
04:26

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11*100)	AUTORIZACION DE GIRO		(14*100)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	313,171,991,000.00	0.00	0.00	313,171,991,000.00	0.00	313,171,991,000.00	14,540,475,681.50	170,742,687,485.59	54.52	20,452,735,691.37	142,506,327,277.00	45.50
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	0.00	271,651,439,000.00	0.00	271,651,439,000.00	14,420,415,228.50	165,636,973,843.59	60.97	19,982,652,099.37	139,133,792,920.00	51.22
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	0.00	156,132,879,000.00	0.00	156,132,879,000.00	8,096,673,730.50	93,593,966,672.50	59.95	11,620,800,420.00	84,411,459,660.00	54.06
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	0.00	81,849,517,000.00	0.00	81,849,517,000.00	5,540,862,108.00	43,619,428,489.00	53.29	5,697,447,060.00	43,596,034,914.00	53.26
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	0.00	60,124,280,000.00	0.00	60,124,280,000.00	5,116,505,229.00	35,022,196,583.00	58.25	5,116,673,505.00	35,008,349,499.00	58.23
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	21,804,297.00	154,352,142.00	56.86	21,804,297.00	154,352,142.00	56.86
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	13,180,580.00	94,855,557.00	63.97	13,180,580.00	94,855,557.00	63.97
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,196,431.00	37,388,262.00	52.84	5,196,431.00	37,388,262.00	52.84
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,747,039.00	34,154,894.00	50.41	4,747,039.00	34,154,894.00	50.41
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	0.00	1,656,828,000.00	0.00	1,656,828,000.00	127,541,733.00	855,430,219.00	51.63	127,541,733.00	855,229,140.00	51.62
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	40,694,234.00	5,414,970,959.00	94.97	40,814,431.00	5,407,983,175.00	94.85
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	0.00	6,224,041,000.00	0.00	6,224,041,000.00	2,443,841.00	40,280,004.00	0.65	2,443,841.00	38,267,571.00	0.61
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	0.00	3,860,409,000.00	0.00	3,860,409,000.00	12,290,420.00	111,357,063.00	2.88	12,338,499.00	111,011,868.00	2.88
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	125,361,371.00	964,351,135.00	50.66	125,361,371.00	964,351,135.00	50.66
3-1-1-01-16	Prima de Antigüedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	49,821,191.00	358,403,617.00	58.63	49,821,191.00	358,403,617.00	58.63
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	12,843,502.00	93,629,547.00	43.93	12,843,502.00	93,629,547.00	43.93
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	2,438,579.00	136,912,972.00	77.67	2,438,579.00	136,912,972.00	77.67
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	0.00	794,819,000.00	0.00	794,819,000.00	5,750,635.00	298,556,259.00	37.56	161,999,035.00	298,556,259.00	37.56
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	0.00	639,513,000.00	0.00	639,513,000.00	0.00	227,718,463.00	35.61	156,248,400.00	227,718,463.00	35.61
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	0.00	155,306,000.00	0.00	155,306,000.00	5,750,635.00	70,837,796.00	45.61	5,750,635.00	70,837,796.00	45.61
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	243,226.00	2,789,276.00	11.16	243,226.00	2,789,276.00	11.16
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	0.00	45,453,853,000.00	0.00	45,453,853,000.00	193,529,772.50	31,405,838,296.50	69.09	3,566,298,727.00	22,293,423,193.00	49.05
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	24,687,248.00	133,201,764.00	42.10
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	271,559,720.00	85.83	24,687,248.00	133,201,764.00	42.10
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	-20,803,954.00	5,548,452,612.00	93.62	186,912,505.00	2,792,359,608.00	47.12
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	0.00	39,211,075,000.00	0.00	39,211,075,000.00	214,133,726.50	25,585,825,964.50	65.25	3,354,698,974.00	19,367,861,821.00	49.39
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	0.00	28,829,509,000.00	0.00	28,829,509,000.00	2,362,281,850.00	18,568,699,887.00	64.41	2,357,054,633.00	18,522,001,553.00	64.25
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	0.00	18,640,872,000.00	0.00	18,640,872,000.00	1,550,738,182.00	11,508,451,907.00	61.74	1,545,510,965.00	11,461,753,573.00	61.49
3-1-1-03-01-01	Cesantías Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	377,983,546.00	4,619,245,773.00	69.28	377,756,329.00	4,582,290,773.00	68.73
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	0.00	2,967,200,000.00	0.00	2,967,200,000.00	205,535,100.00	1,399,190,700.00	47.16	205,535,100.00	1,399,190,700.00	47.16
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	0.00	5,537,343,000.00	0.00	5,537,343,000.00	490,247,736.00	3,160,736,534.00	57.08	485,247,736.00	3,150,993,200.00	56.90
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	0.00	352,029,000.00	0.00	352,029,000.00	29,675,100.00	185,616,300.00	52.73	29,675,100.00	185,616,300.00	52.73
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	0.00	3,117,153,000.00	0.00	3,117,153,000.00	447,296,700.00	2,143,662,600.00	68.77	447,296,700.00	2,143,662,600.00	68.77
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	0.00	10,188,637,000.00	0.00	10,188,637,000.00	811,543,668.00	7,060,247,980.00	69.30	811,543,668.00	7,060,247,980.00	69.30
3-1-1-03-02-01	Cesantías Fondos Públicos	2,895,698,000.00	0.00	0.00	2,895,698,000.00	0.00	2,895,698,000.00	1,000,268.00	2,425,476,005.00	83.76	1,000,268.00	2,425,476,005.00	83.76
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	0.00	4,940,046,000.00	0.00	4,940,046,000.00	475,050,900.00	3,026,945,875.00	61.27	475,050,900.00	3,026,945,875.00	61.27
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	0.00	2,352,893,000.00	0.00	2,352,893,000.00	335,492,500.00	1,607,826,100.00	68.33	335,492,500.00	1,607,826,100.00	68.33
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	0.00	51,560,044,000.00	0.00	51,560,044,000.00	1,279,601,889.00	34,681,065,763.09	67.26	3,721,066,243.37	18,386,490,158.00	35.62

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COGGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	0.00	2,327,675,000.00	0.00	2,327,675,000.00	91,429,088.00	822,065,694.00	35.32	76,670,490.00	396,032,288.00	17.01
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	0.00	756,146,000.00	1,230,146,000.00	0.00	1,230,146,000.00	34,326,938.00	351,703,786.00	28.59	0.00	76,727,946.00	6.24
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	49,973,750.00	66.63	17,079,432.00	24,074,718.00	32.10
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	57,102,150.00	420,388,158.00	53.91	59,591,058.00	295,229,624.00	37.06
3-1-2-01-05	Compra de Equipo	935,146,000.00	0.00	-756,146,000.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	0.00	21,543,972,000.00	0.00	21,543,972,000.00	463,503,287.00	16,677,865,870.89	77.41	2,385,420,024.37	6,035,509,609.00	28.01
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	209,998,223.00	2,044,433,779.00	99.77	192,880,024.00	811,668,292.00	39.61
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	1,165,444.00	20,866,208.00	72.93	1,744,776.00	11,445,540.00	40.01
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	0.00	893,405,000.00	0.00	893,405,000.00	53,935,000.00	439,180,634.00	49.16	126,662,888.00	129,308,404.00	14.47
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	5,000,000.00	12,687,813,906.89	98.79	1,870,745,276.37	3,607,533,590.00	28.09
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	0.00	12,842,682,000.00	0.00	12,842,682,000.00	5,000,000.00	12,687,813,906.89	98.79	1,870,745,276.37	3,607,533,590.00	28.09
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	24,385,790.00	32,099,090.00	1.92	24,385,790.00	32,099,090.00	1.92
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	24,385,790.00	32,099,090.00	1.92	24,385,790.00	32,099,090.00	1.92
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	169,018,830.00	1,443,472,253.00	38.92	169,018,830.00	1,443,454,693.00	38.92
3-1-2-02-08-01	Energía	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	142,822,570.00	968,274,236.00	42.74	142,822,570.00	968,274,236.00	42.74
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	98,760.00	267,399,311.00	43.44	98,760.00	267,399,311.00	43.44
3-1-2-02-08-03	Aseo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	163,870.00	31,004,485.00	15.25	163,870.00	31,004,485.00	15.25
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	25,735,580.00	176,276,151.00	28.35	25,735,580.00	176,276,151.00	28.35
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	198,050.00	518,070.00	23.46	180,490.00	500,510.00	22.67
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	10,000,000.00	7.93	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	0.00	27,688,397,000.00	0.00	27,688,397,000.00	724,669,514.00	17,181,134,198.20	62.05	1,258,975,729.00	11,934,948,261.00	43.10
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,000,000.00	6,269,800.00	0.98	2,000,000.00	6,269,800.00	0.98
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,000,000.00	6,269,800.00	0.98	2,000,000.00	6,269,800.00	0.98
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	0.00	539,570,000.00	0.00	539,570,000.00	0.00	539,041,188.00	99.90	0.00	539,041,188.00	99.90
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	0.00	59,859,128.00	26,508,686,128.00	0.00	26,508,686,128.00	722,669,514.00	16,635,823,210.20	62.76	1,256,975,729.00	11,389,637,273.00	42.97
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,044,139,609.00	37,361,941,408.00	58.42	4,640,785,436.00	36,355,843,102.00	56.84
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,044,139,609.00	37,361,941,408.00	58.42	4,640,785,436.00	36,355,843,102.00	56.84
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	0.00	63,958,516,000.00	0.00	63,958,516,000.00	5,044,139,609.00	37,361,941,408.00	58.42	4,640,785,436.00	36,355,843,102.00	56.84
3-3	INVERSION	41,520,552,000.00	0.00	0.00	41,520,552,000.00	0.00	41,520,552,000.00	120,060,453.00	5,105,713,642.00	12.30	470,083,592.00	3,372,534,357.00	8.12
3-3-1	DIRECTA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	120,060,453.00	5,022,413,642.00	12.15	470,083,592.00	3,289,234,357.00	7.96
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	120,060,453.00	5,022,413,642.00	12.15	470,083,592.00	3,289,234,357.00	7.96
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	120,060,453.00	5,022,413,642.00	12.15	470,083,592.00	3,289,234,357.00	7.96
3-3-1-15-01-08	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	120,060,453.00	5,022,413,642.00	12.15	470,083,592.00	3,289,234,357.00	7.96
3-3-1-15-01-08-0188	Sistema integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	0.00	1,614,328,710.00	34.66	137,899,852.00	986,748,889.00	21.19

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2018
04:26

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11*10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	47,234,378.00	502,544,495.00	12.40	68,452,886.00	400,918,776.00	9.90
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	47,234,378.00	502,544,495.00	12.40	68,452,886.00	400,918,776.00	9.90
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	35,937,130.00	336,256,483.00	2.02	16,718,578.00	141,767,459.00	0.85
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	35,937,130.00	336,256,483.00	2.02	16,718,578.00	141,767,459.00	0.85
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	177,336,371.00	29.56	4,331,430.00	160,086,549.00	26.68
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	177,336,371.00	29.56	4,331,430.00	160,086,549.00	26.68
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	33,374,595.00	1,347,884,068.00	44.29	114,229,949.00	825,135,169.00	27.11
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	33,374,595.00	1,347,884,068.00	44.29	114,229,949.00	825,135,169.00	27.11
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	3,514,350.00	1,037,994,515.00	28.11	128,450,897.00	774,577,515.00	20.97
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	3,514,350.00	1,037,994,515.00	28.11	128,450,897.00	774,577,515.00	20.97
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	83,300,000.00	44.23	0.00	83,300,000.00	44.23
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	83,300,000.00	44.23	0.00	83,300,000.00	44.23
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	15,300,000.00	27.65	0.00	15,300,000.00	27.65
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	68,000,000.00	51.13	0.00	68,000,000.00	51.13

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO