SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	313,171,991,000.00	0.00	21,215,402,024.00	334,387,393,024.00	0.00	334,387,393,024.00	18,720,812,516.00	220,313,380,476.59	65.89	20,356,266,117.65	182,238,615,072.27	54.50
3-1	GASTOS DE FUNCIONAMIENTO	271,651,439,000.00	0.00	20,565,788,026.00	292,217,227,026.00	0.00	292,217,227,026.00	17,917,808,126.00	213,673,253,540.59	73.12	19,680,923,243.65	177,754,835,632.27	60.83
3-1-1	SERVICIOS PERSONALES	156,132,879,000.00	0.00	8,195,095,432.00	164,327,974,432.00	0.00	164,327,974,432.00	8,219,376,384.00	121,128,072,887.50	73.71	10,242,786,372.00	106,217,011,170.00	64.64
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	81,849,517,000.00	0.00	1,866,350,455.00	83,715,867,455.00	0.00	83,715,867,455.00	5,864,732,040.00	55,039,101,958.00	65.75	5,847,601,794.00	54,998,578,137.00	65.70
3-1-1-01-01	Sueldos Personal de Nómina	60,124,280,000.00	0.00	1,153,876,199.00	61,278,156,199.00	0.00	61,278,156,199.00	5,135,909,833.00	45,141,375,596.00	73.67	5,129,924,063.00	45,121,542,742.00	73.63
3-1-1-01-04	Gastos de Representación	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	22,024,374.00	198,312,859.00	73.05	22,024,374.00	198,312,859.00	73.05
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	14,524,767.00	124,910,180.00	84.41	14,524,767.00	124,910,180.00	84.41
3-1-1-01-06	Auxilio de Transporte	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,434,176.00	48,030,190.00	67.88	5,434,176.00	48,030,190.00	67.88
3-1-1-01-07	Subsidio de Alimentación	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,964,224.00	43,876,499.00	64.76	4,964,224.00	43,876,499.00	64.76
3-1-1-01-08	Bonificación por Servicios Prestados	1,656,828,000.00	0.00	60,292,269.00	1,717,120,269.00	0.00	1,717,120,269.00	420,968,956.00	1,563,795,916.00	91.07	420,968,956.00	1,563,594,837.00	91.06
3-1-1-01-11	Prima Semestral	5,701,838,000.00	0.00	0.00	5,701,838,000.00	0.00	5,701,838,000.00	974,652.00	5,417,318,999.00	95.01	0.00	5,409,356,563.00	94.87
3-1-1-01-13	Prima de Navidad	6,224,041,000.00	0.00	116,981,474.00	6,341,022,474.00	0.00	6,341,022,474.00	23,131,979.00	63,411,983.00	1.00	17,018,816.00	55,286,387.00	0.87
3-1-1-01-14	Prima de Vacaciones	3,860,409,000.00	0.00	42,478,232.00	3,902,887,232.00	0.00	3,902,887,232.00	22,902,231.00	134,259,294.00	3.44	18,845,570.00	129,857,438.00	3.33
3-1-1-01-15	Prima Técnica	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	138,320,406.00	1,242,376,314.00	65.27	138,320,406.00	1,242,376,314.00	65.27
3-1-1-01-16	Prima de Antiguedad	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	51,359,377.00	460,321,957.00	75.30	51,359,377.00	460,321,957.00	75.30
3-1-1-01-17	Prima Secretarial	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	13,448,979.00	120,542,206.00	56.55	13,448,979.00	120,542,206.00	56.55
3-1-1-01-20	Otras Primas y Bonificaciones	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	9,754,316.00	158,860,183.00	90.12	9,754,316.00	158,860,183.00	90.12
3-1-1-01-25	Convenciones Colectivas o Convenios	794,819,000.00	0.00	492,722,281.00	1,287,541,281.00	0.00	1,287,541,281.00	0.00	317,906,736.00	24.69	0.00	317,906,736.00	24.69
3-1-1-01-25-01	Personal Administrativo	639,513,000.00	0.00	436,845,131.00	1,076,358,131.00	0.00	1,076,358,131.00	0.00	227,718,463.00	21.16	0.00	227,718,463.00	21.16
3-1-1-01-25-03	Quinquenio	155,306,000.00	0.00	55,877,150.00	211,183,150.00	0.00	211,183,150.00	0.00	90,188,273.00	42.71	0.00	90,188,273.00	42.71
3-1-1-01-26	Bonificación Especial de Recreación	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,013,770.00	3,803,046.00	15.21	1,013,770.00	3,803,046.00	15.21
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	45,453,853,000.00	0.00	2,142,501,499.00	47,596,354,499.00	0.00	47,596,354,499.00	751,942,312.00	44,327,910,558.50	93.13	2,830,702,878.00	29,508,924,628.00	62.00
3-1-1-02-03	Honorarios	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	44,840,280.00	316,400,000.00	100.00	0.00	153,201,560.00	48.42
3-1-1-02-03-01	Honorarios Entidad	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	44,840,280.00	316,400,000.00	100.00	0.00	153,201,560.00	48.42
3-1-1-02-04	Remuneración Servicios Técnicos	5,926,378,000.00	0.00	0.00	5,926,378,000.00	0.00	5,926,378,000.00	33,046,536.00	5,638,529,813.00	95.14	0.00	3,641,036,134.00	61.44
3-1-1-02-99	Otros Gastos de Personal	39,211,075,000.00	0.00	2,142,501,499.00	41,353,576,499.00	0.00	41,353,576,499.00	674,055,496.00	38,372,980,745.50	92.79	2,830,702,878.00	25,714,686,934.00	62.18
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,829,509,000.00	0.00	4,186,243,478.00	33,015,752,478.00	0.00	33,015,752,478.00	1,602,702,032.00	21,761,060,371.00	65.91	1,564,481,700.00	21,709,508,405.00	65.76
3-1-1-03-01	Aportes Patronales Sector Privado	18,640,872,000.00	0.00	1,305,905,863.00	19,946,777,863.00	0.00	19,946,777,863.00	957,309,450.00	13,434,822,634.00	67.35	919,239,218.00	13,383,420,768.00	67.10
3-1-1-03-01-01	Cesantias Fondos Privados	6,667,147,000.00	0.00	0.00	6,667,147,000.00	0.00	6,667,147,000.00	20,634,689.00	4,691,156,373.00	70.36	3,588,300.00	4,670,521,684.00	70.05
3-1-1-03-01-02	Pensiones Fondos Privados	2,967,200,000.00	0.00	201,072,975.00	3,168,272,975.00	0.00	3,168,272,975.00	201,475,845.00	1,802,676,695.00	56.90	200,864,250.00	1,802,065,100.00	56.88
3-1-1-03-01-03	Salud EPS Privadas	5,537,343,000.00	0.00	447,820,488.00	5,985,163,488.00	0.00	5,985,163,488.00	485,671,316.00	4,113,551,466.00	68.73	465,485,168.00	4,083,621,984.00	68.23
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	352,029,000.00	0.00	20,303,600.00	372,332,600.00	0.00	372,332,600.00	28,432,800.00	242,579,300.00	65.15	28,406,700.00	242,553,200.00	65.14
3-1-1-03-01-05	Caja de Compensación	3,117,153,000.00	0.00	636,708,800.00	3,753,861,800.00	0.00	3,753,861,800.00	221,094,800.00	2,584,858,800.00	68.86	220,894,800.00	2,584,658,800.00	68.85
3-1-1-03-02	Aportes Patronales Sector Público	10,188,637,000.00	0.00	2,880,337,615.00	13,068,974,615.00	0.00	13,068,974,615.00	645,392,582.00	8,326,237,737.00	63.71	645,242,482.00	8,326,087,637.00	63.71
3-1-1-03-02-01	Cesantias Fondos Públicos	2,895,698,000.00	0.00	1,976,490,465.00	4,872,188,465.00	0.00	4,872,188,465.00	24,693,457.00	2,450,169,462.00	50.29	24,693,457.00	2,450,169,462.00	50.29
3-1-1-03-02-02	Pensiones Fondos Públicos	4,940,046,000.00	0.00	426,299,050.00	5,366,345,050.00	0.00	5,366,345,050.00	454,857,525.00	3,937,312,075.00	73.37	454,857,525.00	3,937,312,075.00	73.37
3-1-1-03-02-06	ICBF	2,352,893,000.00	0.00	477,548,100.00	2,830,441,100.00	0.00	2,830,441,100.00	165,841,600.00	1,938,756,200.00	68.50	165,691,500.00	1,938,606,100.00	68.49
3-1-2	GASTOS GENERALES	51,560,044,000.00	0.00	7,314,417,060.00	58,874,461,060.00	0.00	58,874,461,060.00	1,824,674,562.00	42,825,057,907.09	72.74	4,620,125,740.65	25,894,414,396.27	43.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-01	Adquisición de Bienes	2,327,675,000.00	0.00	7,500,000.00	2,335,175,000.00	0.00	2,335,175,000.00	12,581,752.00	834,647,446.00	35.74	58,950,586.00	483,640,726.00	20.71
3-1-2-01-01	Dotación	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	474,000,000.00	0.00	883,646,000.00	1,357,646,000.00	0.00	1,357,646,000.00	5,902,537.00	357,606,323.00	26.34	38,990,299.00	115,718,245.00	8.52
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	49,973,750.00	66.63	6,027,898.00	34,108,504.00	45.48
3-1-2-01-04	Materiales y Suministros	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	6,679,215.00	427,067,373.00	54.77	13,932,389.00	333,813,977.00	42.81
3-1-2-01-05	Compra de Equipo	935,146,000.00	0.00	-876,146,000.00	59,000,000.00	0.00	59,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,543,972,000.00	0.00	3,427,393,073.00	24,971,365,073.00	0.00	24,971,365,073.00	403,071,862.00	18,873,331,918.89	75.58	2,297,300,865.65	9,228,809,117.27	36.96
3-1-2-02-01	Arrendamientos	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	0.00	2,044,433,779.00	99.77	272,182,982.00	1,231,527,130.00	60.10
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	2,474,871.00	25,202,073.00	88.09	2,474,871.00	16,312,793.00	57.02
3-1-2-02-03	Gastos de Transporte y Comunicación	893,405,000.00	0.00	562,785,691.00	1,456,190,691.00	0.00	1,456,190,691.00	27,000,000.00	466,180,634.00	32.01	93,081,978.00	223,078,549.00	15.32
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	35,614,293.00	214,112,293.00	0.00	214,112,293.00	0.00	43,920,000.00	20.51	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	12,842,682,000.00	0.00	2,828,993,089.00	15,671,675,089.00	0.00	15,671,675,089.00	160,833,871.00	12,848,647,777.89	81.99	1,718,793,934.65	5,820,610,011.27	37.14
3-1-2-02-05-01	Mantenimiento Entidad	12,842,682,000.00	0.00	2,828,993,089.00	15,671,675,089.00	0.00	15,671,675,089.00	160,833,871.00	12,848,647,777.89	81.99	1,718,793,934.65	5,820,610,011.27	37.14
3-1-2-02-06	Seguros	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	1,526,077,111.00	91.08	0.00	32,099,090.00	1.92
3-1-2-02-06-01	Seguros Entidad	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	1,526,077,111.00	91.08	0.00	32,099,090.00	1.92
3-1-2-02-08	Servicios Públicos	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	207,838,140.00	1,901,445,433.00	51.27	207,931,760.00	1,901,445,433.00	51.27
3-1-2-02-08-01	Energía	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	168,752,600.00	1,267,983,526.00	55.96	168,846,220.00	1,267,983,526.00	55.96
3-1-2-02-08-02	Acueducto y Alcantarillado	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	86,500.00	345,295,701.00	56.10	86,500.00	345,295,701.00	56.10
3-1-2-02-08-03	Aseo	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	12,721,040.00	58,635,215.00	28.85	12,721,040.00	58,635,215.00	28.85
3-1-2-02-08-04	Teléfono	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	26,278,000.00	228,988,511.00	36.83	26,278,000.00	228,988,511.00	36.83
3-1-2-02-08-05	Gas	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	0.00	542,480.00	24.57	0.00	542,480.00	24.57
3-1-2-02-09	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	4,924,980.00	17,425,111.00	13.82	2,835,340.00	3,736,111.00	2.96
3-1-2-02-09-01	Capacitación Interna	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	4,924,980.00	17,425,111.00	13.82	2,835,340.00	3,736,111.00	2.96
3-1-2-02-12	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	27,688,397,000.00	0.00	3,879,523,987.00	31,567,920,987.00	0.00	31,567,920,987.00	1,409,020,948.00	23,117,078,542.20	73.23	2,263,874,289.00	16,181,964,553.00	51.26
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,000,000.00	7,356,522.00	1.15	2,000,000.00	7,356,522.00	1.15
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	2,000,000.00	7,356,522.00	1.15	2,000,000.00	7,356,522.00	1.15
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	539,570,000.00	0.00	3,706,441.00	543,276,441.00	0.00	543,276,441.00	0.00	541,873,467.00	99.74	0.00	541,873,467.00	99.74
3-1-2-03-99	Otros Gastos Generales	26,448,827,000.00	0.00	3,935,676,674.00	30,384,503,674.00	0.00	30,384,503,674.00	1,407,020,948.00	22,567,848,553.20	74.27	2,261,874,289.00	15,632,734,564.00	51.45
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	63,958,516,000.00	0.00	5,056,275,534.00	69,014,791,534.00	0.00	69,014,791,534.00	7,873,757,180.00	49,720,122,746.00	72.04	4,818,011,131.00	45,643,410,066.00	66.14
3-1-3-02	OTRAS TRANSFERENCIAS	63,958,516,000.00	0.00	5,056,275,534.00	69,014,791,534.00	0.00	69,014,791,534.00	7,873,757,180.00	49,720,122,746.00	72.04	4,818,011,131.00	45,643,410,066.00	66.14
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	63,958,516,000.00	0.00	5,056,275,534.00	69,014,791,534.00	0.00	69,014,791,534.00	7,873,757,180.00	49,720,122,746.00	72.04	4,818,011,131.00	45,643,410,066.00	66.14
3-3	INVERSIÓN	41,520,552,000.00	0.00	649,613,998.00	42,170,165,998.00	0.00	42,170,165,998.00	803,004,390.00	6,640,126,936.00	15.75	675,342,874.00	4,483,779,440.00	10.63
3-3-1	DIRECTA	41,332,216,000.00	0.00	649,613,998.00	41,981,829,998.00	0.00	41,981,829,998.00	789,404,390.00	6,543,226,936.00	15.59	661,742,874.00	4,386,879,440.00	10.45
3-3-1-15	Bogotá Mejor Para Todos	41,332,216,000.00	0.00	649,613,998.00	41,981,829,998.00	0.00	41,981,829,998.00	789,404,390.00	6,543,226,936.00	15.59	661,742,874.00	4,386,879,440.00	10.45
3-3-1-15-01	Pilar Igualdad de calidad de vida	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	789,404,390.00	6,543,226,936.00	15.83	661,742,874.00	4,386,879,440.00	10.61
3-3-1-15-01-08	Acceso con calidad a la educación superior	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	789,404,390.00	6,543,226,936.00	15.83	661,742,874.00	4,386,879,440.00	10.61
3-3-1-15-01-08-0188	Sistema integral de información	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	98,363,572.00	1,760,129,293.00	37.79	153,133,610.00	1,301,525,200.00	27.95

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	198,173,361.00	1,215,650,131.00	30.01	110,803,699.00	550,734,524.00	13.59
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	198,173,361.00	1,215,650,131.00	30.01	110,803,699.00	550,734,524.00	13.59
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	6,069,000.00	0.83
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	6,069,000.00	0.83
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	11,979,043.00	343,923,070.00	2.06	30,015,316.00	198,563,749.00	1.19
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	11,979,043.00	343,923,070.00	2.06	30,015,316.00	198,563,749.00	1.19
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	324,340,228.00	501,676,599.00	83.61	0.00	163,680,262.00	27.28
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	324,340,228.00	501,676,599.00	83.61	0.00	163,680,262.00	27.28
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	127,984,186.00	1,569,535,328.00	51.57	187,327,308.00	1,211,266,249.00	39.80
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	127,984,186.00	1,569,535,328.00	51.57	187,327,308.00	1,211,266,249.00	39.80
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	28,564,000.00	1,146,243,515.00	31.04	180,462,941.00	955,040,456.00	25.86
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	28,564,000.00	1,146,243,515.00	31.04	180,462,941.00	955,040,456.00	25.86
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388-189	Modernización administrativa	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	13,600,000.00	96,900,000.00	51.45	13,600,000.00	96,900,000.00	51.45
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	13,600,000.00	96,900,000.00	51.45	13,600,000.00	96,900,000.00	51.45
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	13,600,000.00	28,900,000.00	52.23	13,600,000.00	28,900,000.00	52.23
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	68,000,000.00	51.13	0.00	68,000,000.00	51.13

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO