

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	EGRESOS	313,171,991,000.00	0.00	21,215,402,024.00	334,387,393,024.00	0.00	334,387,393,024.00	18,956,078,990.00	239,271,459,466.59	71.56	23,037,028,408.00	208,875,421,331.00	62.47
3-1	GASTOS DE FUNCIONAMIENTO	207,692,923,000.00	0.00	15,509,512,492.00	223,202,435,492.00	0.00	223,202,435,492.00	12,255,509,900.00	176,208,640,694.59	78.95	16,515,840,433.00	152,227,043,850.00	68.20
3-1-001	ADMINISTRATIVOS	58,420,326,000.00	0.00	4,797,760,027.00	63,218,086,027.00	0.00	63,218,086,027.00	3,151,288,956.00	45,286,730,344.89	71.64	4,779,644,692.00	36,029,493,580.00	56.99
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	32,260,180,000.00	0.00	1,236,209,013.00	33,496,389,013.00	0.00	33,496,389,013.00	1,438,586,332.00	22,787,911,675.00	68.03	2,040,860,978.00	21,752,872,871.00	64.94
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADTIVA	19,030,233,000.00	0.00	553,014,550.00	19,583,247,550.00	0.00	19,583,247,550.00	1,113,052,057.00	12,224,047,802.00	62.42	1,130,182,303.00	12,224,047,802.00	62.42
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	10,782,471,000.00	0.00	0.00	10,782,471,000.00	0.00	10,782,471,000.00	741,190,952.00	7,543,615,077.00	69.96	747,176,722.00	7,543,615,077.00	69.96
3-1-001-01-01-04	GASTOS DE REPRESENTACION	271,482,000.00	0.00	0.00	271,482,000.00	0.00	271,482,000.00	21,936,343.00	220,249,202.00	81.13	21,936,343.00	220,249,202.00	81.13
3-1-001-01-01-05	HE DOMINIC. FESTIV. Y REC. NOCT.	147,973,000.00	0.00	0.00	147,973,000.00	0.00	147,973,000.00	15,142,698.00	140,052,878.00	94.65	15,142,698.00	140,052,878.00	94.65
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	70,754,000.00	0.00	0.00	70,754,000.00	0.00	70,754,000.00	5,349,267.00	53,379,457.00	75.44	5,349,267.00	53,379,457.00	75.44
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	67,754,000.00	0.00	0.00	67,754,000.00	0.00	67,754,000.00	4,886,658.00	48,763,157.00	71.97	4,886,658.00	48,763,157.00	71.97
3-1-001-01-01-08	BONIFICACION POR SERVICIO	279,402,000.00	0.00	60,292,269.00	339,694,269.00	0.00	339,694,269.00	18,300,286.00	222,610,559.00	65.53	18,300,286.00	222,610,559.00	65.53
3-1-001-01-01-11	PRIMA SEMESTRAL	1,497,219,000.00	0.00	0.00	1,497,219,000.00	0.00	1,497,219,000.00	210,816.00	1,258,332,711.00	84.04	1,185,468.00	1,258,332,711.00	84.04
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,445,317,000.00	0.00	0.00	1,445,317,000.00	0.00	1,445,317,000.00	24,419.00	25,122,461.00	1.74	6,137,582.00	25,122,461.00	1.74
3-1-001-01-01-14	PRIMA DE VACACIONES	743,703,000.00	0.00	0.00	743,703,000.00	0.00	743,703,000.00	4,516,989.00	106,618,229.00	14.34	8,573,650.00	106,618,229.00	14.34
3-1-001-01-01-15	PRIMA TECNICA	1,903,579,000.00	0.00	0.00	1,903,579,000.00	0.00	1,903,579,000.00	137,808,150.00	1,380,184,464.00	72.50	137,808,150.00	1,380,184,464.00	72.50
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	611,325,000.00	0.00	0.00	611,325,000.00	0.00	611,325,000.00	51,093,624.00	511,415,581.00	83.66	51,093,624.00	511,415,581.00	83.66
3-1-001-01-01-17	PRIMA SECRETARIAL	213,156,000.00	0.00	0.00	213,156,000.00	0.00	213,156,000.00	13,301,770.00	133,843,976.00	62.79	13,301,770.00	133,843,976.00	62.79
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	176,279,000.00	0.00	0.00	176,279,000.00	0.00	176,279,000.00	0.00	158,860,183.00	90.12	0.00	158,860,183.00	90.12
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	127,154,000.00	0.00	0.00	127,154,000.00	0.00	127,154,000.00	0.00	126,657,490.00	99.61	0.00	126,657,490.00	99.61
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	49,125,000.00	0.00	0.00	49,125,000.00	0.00	49,125,000.00	0.00	32,202,693.00	65.55	0.00	32,202,693.00	65.55
3-1-001-01-01-22	QUINQUENIOS	155,306,000.00	0.00	55,877,150.00	211,183,150.00	0.00	211,183,150.00	99,290,085.00	189,478,358.00	89.72	99,290,085.00	189,478,358.00	89.72
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	409,124,000.00	0.00	1,221,440.00	410,345,440.00	0.00	410,345,440.00	0.00	71,470,063.00	17.42	0.00	71,470,063.00	17.42
3-1-001-01-01-25-0001	BENEFICIO DE PERMANENCIA AL SERVICIO PUBLICO	338,744,000.00	0.00	0.00	338,744,000.00	0.00	338,744,000.00	0.00	1,090,063.00	0.32	0.00	1,090,063.00	0.32
3-1-001-01-01-25-0001-00	BENEFICIO DE PERMANENCIA AL S	338,744,000.00	0.00	0.00	338,744,000.00	0.00	338,744,000.00	0.00	1,090,063.00	0.32	0.00	1,090,063.00	0.32
3-1-001-01-01-25-0002	ORGANIZACIONES GREMIALES	70,380,000.00	0.00	1,221,440.00	71,601,440.00	0.00	71,601,440.00	0.00	70,380,000.00	98.29	0.00	70,380,000.00	98.29
3-1-001-01-01-25-0002-00	ORGANIZACIONES GREMIALES	70,380,000.00	0.00	1,221,440.00	71,601,440.00	0.00	71,601,440.00	0.00	70,380,000.00	98.29	0.00	70,380,000.00	98.29
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	3,803,046.00	15.21	0.00	3,803,046.00	15.21

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	8=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-001-01-01-27-0000-00	VACACIONES EN DINERO ADMINIS'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28	CUMPLIMIENTO DE COMPROMISOS LABORALES	230,389,000.00	0.00	435,623,691.00	666,012,691.00	0.00	666,012,691.00	0.00	156,248,400.00	23.46	0.00	156,248,400.00	23.46
3-1-001-01-01-28-0000	CUMPLIMIENTO DE COMPROMISOS LABORALES	230,389,000.00	0.00	435,623,691.00	666,012,691.00	0.00	666,012,691.00	0.00	156,248,400.00	23.46	0.00	156,248,400.00	23.46
3-1-001-01-01-28-0000-00	CUMPLIMIENTO DE COMPROMISOS	230,389,000.00	0.00	435,623,691.00	666,012,691.00	0.00	666,012,691.00	0.00	156,248,400.00	23.46	0.00	156,248,400.00	23.46
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	6,538,151,000.00	0.00	0.00	6,538,151,000.00	0.00	6,538,151,000.00	33,074,306.00	6,171,891,919.00	94.40	611,584,017.00	5,166,352,002.00	79.02
3-1-001-01-02-09	HONORARIOS	316,400,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00	0.00	316,400,000.00	100.00	44,687,044.00	222,575,852.00	70.35
3-1-001-01-02-10	REMUNERACION SERVICIOS TECNICOS	5,537,811,000.00	0.00	0.00	5,537,811,000.00	0.00	5,537,811,000.00	10,929,574.00	5,275,244,459.00	95.26	510,385,405.00	4,426,358,853.00	79.93
3-1-001-01-02-11	REMUNERACION SERVICIOS TECNICOS OAS	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	235,778,843.00	98.83	21,945,088.00	197,242,703.00	82.68
3-1-001-01-02-11-0000	REMUNERACION SERVICIOS TECNICOS OAS	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	235,778,843.00	98.83	21,945,088.00	197,242,703.00	82.68
3-1-001-01-02-11-0000-00	REMUNERACION SERVICIOS TECN	238,567,000.00	0.00	0.00	238,567,000.00	0.00	238,567,000.00	0.00	235,778,843.00	98.83	21,945,088.00	197,242,703.00	82.68
3-1-001-01-02-12	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	12,421,748.00	114,142,062.00	76.09
3-1-001-01-02-12-0000	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	12,421,748.00	114,142,062.00	76.09
3-1-001-01-02-12-0000-00	REMUNERACION SERVICIOS TECN	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	138,436,085.00	92.29	12,421,748.00	114,142,062.00	76.09
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	295,373,000.00	0.00	0.00	295,373,000.00	0.00	295,373,000.00	22,144,732.00	206,032,532.00	69.75	22,144,732.00	206,032,532.00	69.75
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	22,144,732.00	206,032,532.00	74.82	22,144,732.00	206,032,532.00	74.82
3-1-001-01-02-99-0003	PLAN ESTIMULOS EMPLEADOS	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	6,691,796,000.00	0.00	683,194,463.00	7,374,990,463.00	0.00	7,374,990,463.00	292,459,969.00	4,391,971,954.00	59.55	299,094,658.00	4,362,473,067.00	59.15
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	4,269,948,000.00	0.00	237,653,638.00	4,507,601,638.00	0.00	4,507,601,638.00	156,965,161.00	2,608,695,466.00	57.87	163,599,850.00	2,579,196,579.00	57.22
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	664,141,000.00	0.00	117,148,300.00	781,289,300.00	0.00	781,289,300.00	41,335,300.00	535,089,700.00	68.49	41,335,300.00	535,089,700.00	68.49
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,735,856,000.00	0.00	0.00	1,735,856,000.00	0.00	1,735,856,000.00	0.00	890,165,598.00	51.28	6,634,689.00	890,165,598.00	51.28
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	526,880,000.00	0.00	29,832,750.00	556,712,750.00	0.00	556,712,750.00	22,997,325.00	250,260,725.00	44.95	22,997,325.00	250,260,725.00	44.95
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,269,818,000.00	0.00	85,470,588.00	1,355,288,588.00	0.00	1,355,288,588.00	87,419,436.00	881,855,043.00	65.07	87,419,436.00	852,356,156.00	62.89

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	73,253,000.00	0.00	5,202,000.00	78,455,000.00	0.00	78,455,000.00	5,213,100.00	51,324,400.00	65.42	5,213,100.00	51,324,400.00	65.42
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	2,421,848,000.00	0.00	445,540,825.00	2,867,388,825.00	0.00	2,867,388,825.00	135,494,808.00	1,783,276,488.00	62.19	135,494,808.00	1,783,276,488.00	62.19
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	557,711,000.00	0.00	267,797,825.00	825,508,825.00	0.00	825,508,825.00	7,358,208.00	439,910,213.00	53.29	7,358,208.00	439,910,213.00	53.29
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	1,378,705,000.00	0.00	89,880,100.00	1,468,585,100.00	0.00	1,468,585,100.00	97,131,900.00	942,016,975.00	64.14	97,131,900.00	942,016,975.00	64.14
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	485,432,000.00	0.00	87,862,900.00	573,294,900.00	0.00	573,294,900.00	31,004,700.00	401,349,300.00	70.01	31,004,700.00	401,349,300.00	70.01
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	26,160,146,000.00	0.00	3,561,551,014.00	29,721,697,014.00	0.00	29,721,697,014.00	1,712,702,624.00	22,498,818,669.89	75.70	2,738,783,714.00	14,276,620,709.00	48.03
3-1-001-02-01	ADQUISICION DE BIENES	2,327,675,000.00	0.00	7,500,000.00	2,335,175,000.00	0.00	2,335,175,000.00	100,708,128.00	935,355,574.00	40.06	227,000,880.00	710,641,606.00	30.43
3-1-001-02-01-01	DOTACION	63,801,000.00	0.00	0.00	63,801,000.00	0.00	63,801,000.00	63,800,396.00	63,800,396.00	100.00	0.00	0.00	0.00
3-1-001-02-01-02	GASTOS DE COMPUTADOR	474,000,000.00	0.00	883,646,000.00	1,357,646,000.00	0.00	1,357,646,000.00	0.00	357,606,323.00	26.34	219,876,848.00	335,595,093.00	24.72
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	24,652,600.00	74,626,350.00	99.50	7,124,032.00	41,232,636.00	54.98
3-1-001-02-01-04	MATERIALES Y SUMINISTROS	779,728,000.00	0.00	0.00	779,728,000.00	0.00	779,728,000.00	12,255,132.00	439,322,505.00	56.34	0.00	333,813,977.00	42.81
3-1-001-02-01-05	COMPRA DE EQUIPO	935,146,000.00	0.00	-876,146,000.00	59,000,000.00	0.00	59,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02	ADQUISICION DE SERVICIOS	21,543,972,000.00	0.00	3,427,393,073.00	24,971,365,073.00	0.00	24,971,365,073.00	1,538,174,669.00	20,411,506,587.89	81.74	2,474,960,201.00	12,787,727,968.00	51.21
3-1-001-02-02-01	ARRENDAMIENTOS	2,049,215,000.00	0.00	0.00	2,049,215,000.00	0.00	2,049,215,000.00	0.00	2,044,433,779.00	99.77	222,916,599.00	1,462,013,505.00	71.35
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	2,279,280.00	27,481,353.00	96.06	2,925,212.00	19,238,005.00	67.24
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADTIVOS	893,405,000.00	0.00	562,785,691.00	1,456,190,691.00	0.00	1,456,190,691.00	885,962,742.00	1,352,143,376.00	92.85	63,429,608.00	286,508,157.00	19.68
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES ADTIVOS.	178,498,000.00	0.00	35,614,293.00	214,112,293.00	0.00	214,112,293.00	17,000,000.00	60,920,000.00	28.45	7,320,000.00	7,320,000.00	3.42
3-1-001-02-02-05	MANTENIMIENTO Y REPARACIONES	12,842,682,000.00	0.00	2,828,993,089.00	15,671,675,089.00	0.00	15,671,675,089.00	332,439,757.00	13,181,087,534.89	84.11	383,394,939.00	7,280,393,824.00	46.46
3-1-001-02-02-06	SEGUROS	1,675,466,000.00	0.00	0.00	1,675,466,000.00	0.00	1,675,466,000.00	0.00	1,526,077,111.00	91.08	1,493,978,021.00	1,526,077,111.00	91.08
3-1-001-02-02-08	SERVICIOS PUBLICOS	3,708,404,000.00	0.00	0.00	3,708,404,000.00	0.00	3,708,404,000.00	300,492,890.00	2,201,938,323.00	59.38	300,492,890.00	2,201,938,323.00	59.38
3-1-001-02-02-08-0001	ENERGIA	2,265,679,000.00	0.00	0.00	2,265,679,000.00	0.00	2,265,679,000.00	175,751,260.00	1,443,734,786.00	63.72	175,751,260.00	1,443,734,786.00	63.72
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	615,550,000.00	0.00	0.00	615,550,000.00	0.00	615,550,000.00	98,021,440.00	443,317,141.00	72.02	98,021,440.00	443,317,141.00	72.02
3-1-001-02-02-08-0003	ASEO	203,264,000.00	0.00	0.00	203,264,000.00	0.00	203,264,000.00	9,657,710.00	68,292,925.00	33.60	9,657,710.00	68,292,925.00	33.60
3-1-001-02-02-08-0004	TELEFONO	621,703,000.00	0.00	0.00	621,703,000.00	0.00	621,703,000.00	17,013,600.00	246,002,111.00	39.57	17,013,600.00	246,002,111.00	39.57
3-1-001-02-02-08-0005	GAS	2,208,000.00	0.00	0.00	2,208,000.00	0.00	2,208,000.00	48,880.00	591,360.00	26.78	48,880.00	591,360.00	26.78
3-1-001-02-02-09	CAPACITACION	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	17,425,111.00	13.82	502,932.00	4,239,043.00	3.36
3-1-001-02-02-12	SALUD OCUPACIONAL	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: OCTUBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	2,288,499,000.00	0.00	126,657,941.00	2,415,156,941.00	0.00	2,415,156,941.00	73,819,827.00	1,151,956,508.00	47.70	36,822,633.00	778,251,135.00	32.22
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000,000.00	0.00	-59,859,128.00	640,140,872.00	0.00	640,140,872.00	-1,680,028.00	5,676,494.00	0.89	-1,680,028.00	5,676,494.00	0.89
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	539,570,000.00	0.00	3,706,441.00	543,276,441.00	0.00	543,276,441.00	0.00	541,873,467.00	99.74	0.00	541,873,467.00	99.74
3-1-001-02-03-99	OTROS GASTOS GENERALES	1,048,929,000.00	0.00	182,810,628.00	1,231,739,628.00	0.00	1,231,739,628.00	75,499,855.00	604,406,547.00	49.07	38,502,661.00	230,701,174.00	18.73
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	287,955,000.00	0.00	182,810,628.00	470,765,628.00	0.00	470,765,628.00	17,755,577.00	304,273,592.00	64.63	23,098,016.00	206,335,023.00	43.83
3-1-001-02-03-99-0002	RECTORIA	52,622,000.00	0.00	0.00	52,622,000.00	0.00	52,622,000.00	1,744,278.00	26,303,834.00	49.99	2,279,778.00	6,303,834.00	11.98
3-1-001-02-03-99-0003	INFORMACION Y COMUNICACIONES	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0003-00	INFORMACION Y COMUNICACIONE	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0007	IMPREVISTOS	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	186,602,000.00	0.00	0.00	186,602,000.00	0.00	186,602,000.00	56,000,000.00	56,000,000.00	30.01	0.00	0.00	0.00
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV	186,602,000.00	0.00	0.00	186,602,000.00	0.00	186,602,000.00	56,000,000.00	56,000,000.00	30.01	0.00	0.00	0.00
3-1-001-02-03-99-0019	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	61,760,621.00	20.59	13,124,867.00	18,062,317.00	6.02
3-1-001-02-03-99-0019-00	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	61,760,621.00	20.59	13,124,867.00	18,062,317.00	6.02
3-1-001-02-03-99-0020	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	156,068,500.00	98.78	0.00	0.00	0.00
3-1-001-02-03-99-0020-00	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	156,068,500.00	98.78	0.00	0.00	0.00
3-1-002	OPERATIVOS DOCENTES	149,272,597,000.00	0.00	10,711,752,465.00	159,984,349,465.00	0.00	159,984,349,465.00	9,104,220,944.00	130,921,910,349.70	81.83	11,736,195,741.00	116,197,550,270.00	72.63
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	123,872,699,000.00	0.00	6,958,886,419.00	130,831,585,419.00	0.00	130,831,585,419.00	6,037,550,778.00	105,816,298,322.50	80.88	9,264,649,257.00	98,285,467,735.00	75.12
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	62,819,284,000.00	0.00	1,313,335,905.00	64,132,619,905.00	0.00	64,132,619,905.00	4,319,944,188.00	48,248,050,401.00	75.23	4,343,337,763.00	48,248,050,401.00	75.23
3-1-002-01-01-01	SUELDOS PERSONAL NOMINA	49,341,809,000.00	0.00	1,153,876,199.00	50,495,685,199.00	0.00	50,495,685,199.00	4,299,160,190.00	42,638,111,661.00	84.44	4,313,007,274.00	42,638,111,661.00	84.44
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,377,426,000.00	0.00	0.00	1,377,426,000.00	0.00	1,377,426,000.00	0.00	1,359,485,643.00	98.70	201,079.00	1,359,485,643.00	98.70
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	4,204,619,000.00	0.00	0.00	4,204,619,000.00	0.00	4,204,619,000.00	7,770,549.00	4,166,967,653.00	99.10	14,758,333.00	4,166,967,653.00	99.10
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	4,778,724,000.00	0.00	116,981,474.00	4,895,705,474.00	0.00	4,895,705,474.00	4,550,013.00	42,863,954.00	0.88	6,562,446.00	42,863,954.00	0.88
3-1-002-01-01-14	PRIMA VACACIONES DOC.	3,116,706,000.00	0.00	42,478,232.00	3,159,184,232.00	0.00	3,159,184,232.00	8,463,436.00	40,621,490.00	1.29	8,808,631.00	40,621,490.00	1.29
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	38,915,702,000.00	0.00	2,142,501,499.00	41,058,203,499.00	0.00	41,058,203,499.00	350,042,903.00	38,539,135,848.50	93.86	3,553,747,807.00	31,008,305,261.00	75.52
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	8,548,686,000.00	0.00	75,585,167.00	8,624,271,167.00	0.00	8,624,271,167.00	15,859,214.00	8,527,990,747.50	98.88	771,661,388.00	7,154,293,884.00	82.96

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	[11+10B]	MES	ACUMULADO	[14+13B]
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-01-02-10-0001	FACULTAD DE INGENIERIA	932,256,000.00	0.00	0.00	932,256,000.00	0.00	932,256,000.00	0.00	917,659,866.00	98.43	72,108,635.00	791,658,560.00	84.92
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,767,754,000.00	0.00	0.00	1,767,754,000.00	0.00	1,767,754,000.00	-156,248.00	1,743,232,149.00	98.61	168,592,026.00	1,503,989,835.00	85.08
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	1,487,836,000.00	0.00	75,585,167.00	1,563,421,167.00	0.00	1,563,421,167.00	16,015,462.00	1,549,632,636.00	99.12	151,360,435.00	1,246,763,331.00	79.75
3-1-002-01-02-10-0004	FACULTAD TECNOLOGICA	1,735,514,000.00	0.00	0.00	1,735,514,000.00	0.00	1,735,514,000.00	0.00	1,735,320,777.00	99.99	148,196,406.00	1,453,381,015.00	83.74
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,944,015,000.00	0.00	0.00	1,944,015,000.00	0.00	1,944,015,000.00	0.00	1,906,738,370.00	98.08	174,373,220.00	1,631,715,115.00	83.94
3-1-002-01-02-10-0006	RED DE DATOS	681,311,000.00	0.00	0.00	681,311,000.00	0.00	681,311,000.00	0.00	675,406,949.50	99.13	57,300,666.00	526,786,028.00	77.32
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	30,367,016,000.00	0.00	2,066,916,332.00	32,433,932,332.00	0.00	32,433,932,332.00	334,183,689.00	30,011,145,101.00	92.53	2,782,086,419.00	23,854,011,377.00	73.55
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	28,561,302,000.00	0.00	2,066,916,332.00	30,628,218,332.00	0.00	30,628,218,332.00	343,558,593.00	29,154,440,688.00	95.19	2,782,086,419.00	22,997,306,964.00	75.09
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	5,408,460,000.00	0.00	-800,000,000.00	4,608,460,000.00	0.00	4,608,460,000.00	1,394,208.00	4,456,609,519.00	96.70	408,476,302.00	3,406,173,415.00	73.91
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCACION	8,042,307,000.00	0.00	268,686,010.00	8,310,993,010.00	0.00	8,310,993,010.00	348,979.00	7,924,490,011.00	95.35	749,187,945.00	6,135,661,403.00	73.83
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	4,047,542,000.00	0.00	354,958,000.00	4,402,500,000.00	0.00	4,402,500,000.00	95,452,531.00	4,239,370,923.00	96.29	434,136,673.00	3,358,548,817.00	76.29
3-1-002-01-02-99-0001-04	FACULTAD TECNOLOGICA	5,492,522,000.00	0.00	839,204,955.00	6,331,726,955.00	0.00	6,331,726,955.00	113,488,348.00	5,933,432,788.00	93.71	564,320,287.00	4,797,757,916.00	75.77
3-1-002-01-02-99-0001-05	FACULTAD DE ARTES ASAB	5,570,471,000.00	0.00	1,404,067,367.00	6,974,538,367.00	0.00	6,974,538,367.00	132,874,527.00	6,600,537,447.00	94.64	625,965,212.00	5,299,165,413.00	75.98
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,360,881,000.00	0.00	0.00	1,360,881,000.00	0.00	1,360,881,000.00	-9,374,904.00	634,368,386.00	46.61	0.00	634,368,386.00	46.61
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	406,278,000.00	0.00	0.00	406,278,000.00	0.00	406,278,000.00	-9,374,904.00	189,060,564.00	46.53	0.00	189,060,564.00	46.53
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCACION	361,408,000.00	0.00	0.00	361,408,000.00	0.00	361,408,000.00	0.00	162,498,336.00	44.96	0.00	162,498,336.00	44.96
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	301,652,000.00	0.00	0.00	301,652,000.00	0.00	301,652,000.00	0.00	134,373,624.00	44.55	0.00	134,373,624.00	44.55
3-1-002-01-02-99-0002-04	FACULTAD TECNOLOGICA	171,000,000.00	0.00	0.00	171,000,000.00	0.00	171,000,000.00	0.00	92,186,438.00	53.91	0.00	92,186,438.00	53.91
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	120,543,000.00	0.00	0.00	120,543,000.00	0.00	120,543,000.00	0.00	56,249,424.00	46.66	0.00	56,249,424.00	46.66
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	444,833,000.00	0.00	0.00	444,833,000.00	0.00	444,833,000.00	0.00	222,336,027.00	49.98	0.00	222,336,027.00	49.98
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	22,137,713,000.00	0.00	3,503,049,015.00	25,640,762,015.00	0.00	25,640,762,015.00	1,367,563,687.00	19,029,112,073.00	74.21	1,367,563,687.00	19,029,112,073.00	74.21
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	14,370,924,000.00	0.00	1,068,252,225.00	15,439,176,225.00	0.00	15,439,176,225.00	847,058,212.00	11,830,150,541.00	76.62	847,058,212.00	11,830,150,541.00	76.62
3-1-002-01-03-01-0001	CAJA COMPENSACION	2,453,012,000.00	0.00	519,560,500.00	2,972,572,500.00	0.00	2,972,572,500.00	189,218,000.00	2,280,322,400.00	76.71	189,218,000.00	2,280,322,400.00	76.71
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	4,931,291,000.00	0.00	0.00	4,931,291,000.00	0.00	4,931,291,000.00	70,000,000.00	3,870,990,775.00	78.50	70,000,000.00	3,870,990,775.00	78.50
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,440,320,000.00	0.00	171,240,225.00	2,611,560,225.00	0.00	2,611,560,225.00	172,745,700.00	1,748,158,995.00	66.94	172,745,700.00	1,748,158,995.00	66.94
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	4,267,525,000.00	0.00	362,349,900.00	4,629,874,900.00	0.00	4,629,874,900.00	391,163,812.00	3,710,279,671.00	80.14	391,163,812.00	3,710,279,671.00	80.14

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-002-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	278,776,000.00	0.00	15,101,600.00	293,877,600.00	0.00	293,877,600.00	23,930,700.00	220,398,700.00	75.00	23,930,700.00	220,398,700.00	75.00
3-1-002-01-03-02	APORTES PATRONALES AL SECTRO PUBLICO	7,766,789,000.00	0.00	2,434,796,790.00	10,201,585,790.00	0.00	10,201,585,790.00	520,505,475.00	7,198,961,532.00	70.57	520,505,475.00	7,198,961,532.00	70.57
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	2,337,987,000.00	0.00	1,708,692,640.00	4,046,679,640.00	0.00	4,046,679,640.00	0.00	2,017,617,457.00	49.86	0.00	2,017,617,457.00	49.86
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	3,561,341,000.00	0.00	336,418,950.00	3,897,759,950.00	0.00	3,897,759,950.00	378,583,275.00	3,471,010,275.00	89.05	378,583,275.00	3,471,010,275.00	89.05
3-1-002-01-03-02-0006	I.C.B.F. DOCENTES	1,867,461,000.00	0.00	389,685,200.00	2,257,146,200.00	0.00	2,257,146,200.00	141,922,200.00	1,710,333,800.00	75.77	141,922,200.00	1,710,333,800.00	75.77
3-1-002-02	GASTOS GENERALES DOCENTES	25,399,898,000.00	0.00	3,752,866,046.00	29,152,764,046.00	0.00	29,152,764,046.00	3,066,670,166.00	25,105,612,027.20	86.12	2,471,546,484.00	17,912,082,535.00	61.44
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	25,399,898,000.00	0.00	3,752,866,046.00	29,152,764,046.00	0.00	29,152,764,046.00	3,066,670,166.00	25,105,612,027.20	86.12	2,471,546,484.00	17,912,082,535.00	61.44
3-1-002-02-03-99	OTROS GASTOS GENERALES	25,399,898,000.00	0.00	3,752,866,046.00	29,152,764,046.00	0.00	29,152,764,046.00	3,066,670,166.00	25,105,612,027.20	86.12	2,471,546,484.00	17,912,082,535.00	61.44
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	111,039,000.00	0.00	0.00	111,039,000.00	0.00	111,039,000.00	1,825,238.00	64,252,769.00	57.87	1,695,051.00	59,527,371.00	53.61
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	18,526,000.00	0.00	0.00	18,526,000.00	0.00	18,526,000.00	1,825,238.00	15,939,708.00	86.04	1,695,051.00	15,323,278.00	82.71
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	46,145,000.00	0.00	0.00	46,145,000.00	0.00	46,145,000.00	0.00	27,024,111.00	58.56	0.00	26,040,111.00	56.43
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	19,775,000.00	0.00	0.00	19,775,000.00	0.00	19,775,000.00	0.00	6,242,495.00	31.57	0.00	6,242,495.00	31.57
3-1-002-02-03-99-0001-04	FACULTAD TECNOLOGICA	17,593,000.00	0.00	0.00	17,593,000.00	0.00	17,593,000.00	0.00	10,506,537.00	59.72	0.00	10,506,537.00	59.72
3-1-002-02-03-99-0001-05	FACULTAD DE ARTES ASAB	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	4,539,918.00	50.44	0.00	1,414,950.00	15.72
3-1-002-02-03-99-0002	EVENTOS ACADEMICOS	1,683,331,000.00	0.00	18,000,000.00	1,701,331,000.00	0.00	1,701,331,000.00	137,811,347.00	1,154,764,995.00	67.87	108,328,381.00	642,788,637.00	37.78
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	295,518,000.00	0.00	0.00	295,518,000.00	0.00	295,518,000.00	18,145,351.00	265,000,387.00	89.67	33,390,937.00	198,788,279.00	67.27
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	372,283,000.00	0.00	18,000,000.00	390,283,000.00	0.00	390,283,000.00	14,942,111.00	241,417,546.00	61.86	22,726,975.00	148,590,349.00	38.07
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE \	259,076,000.00	0.00	0.00	259,076,000.00	0.00	259,076,000.00	0.00	169,796,320.00	65.54	7,483,064.00	53,331,687.00	20.59
3-1-002-02-03-99-0002-04	FACULTAD TECNOLOGICA	187,380,000.00	0.00	0.00	187,380,000.00	0.00	187,380,000.00	25,450,385.00	159,995,179.00	85.39	5,517,385.00	67,678,179.00	36.12
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	569,074,000.00	0.00	0.00	569,074,000.00	0.00	569,074,000.00	79,273,500.00	318,555,563.00	55.98	39,210,000.00	174,400,143.00	30.65
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,490,619,000.00	0.00	0.00	2,490,619,000.00	0.00	2,490,619,000.00	338,504,351.00	2,018,441,454.00	81.04	245,294,607.00	1,222,850,813.00	49.10
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	279,867,000.00	0.00	0.00	279,867,000.00	0.00	279,867,000.00	48,341,968.00	220,750,213.00	78.88	19,381,470.00	134,509,715.00	48.06
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	413,649,000.00	0.00	0.00	413,649,000.00	0.00	413,649,000.00	19,535,276.00	287,236,342.00	69.44	13,059,776.00	158,128,784.00	38.23
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE \	1,163,067,000.00	0.00	0.00	1,163,067,000.00	0.00	1,163,067,000.00	162,680,997.00	1,055,033,346.00	90.71	169,677,016.00	745,074,656.00	64.06
3-1-002-02-03-99-0003-04	FACULTAD TECNOLOGICA	204,036,000.00	0.00	0.00	204,036,000.00	0.00	204,036,000.00	32,570,818.00	115,752,985.00	56.73	23,720,603.00	51,552,770.00	25.27
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	75,375,292.00	339,668,568.00	78.99	19,455,742.00	133,584,888.00	31.07

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11+10B)	12	13	(14+13B)
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPERATIVOS	7,045,000.00	0.00	0.00	7,045,000.00	0.00	7,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	833,000.00	0.00	0.00	833,000.00	0.00	833,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	4,130,000.00	0.00	0.00	4,130,000.00	0.00	4,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-03	FACULTAD DEL MEDIO AMBIENTE \	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-04	FACULTAD TECNOLOGICA	2,082,000.00	0.00	0.00	2,082,000.00	0.00	2,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	399,451,000.00	0.00	0.00	399,451,000.00	0.00	399,451,000.00	75,035,800.00	261,258,257.00	65.40	3,500,000.00	44,391,457.00	11.11
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	31,737,000.00	0.00	0.00	31,737,000.00	0.00	31,737,000.00	5,451,000.00	25,713,457.00	81.02	0.00	3,262,457.00	10.28
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCAC	107,549,000.00	0.00	0.00	107,549,000.00	0.00	107,549,000.00	0.00	100,000,000.00	92.98	0.00	12,965,000.00	12.05
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE \	34,893,000.00	0.00	0.00	34,893,000.00	0.00	34,893,000.00	0.00	3,500,000.00	10.03	3,500,000.00	3,500,000.00	10.03
3-1-002-02-03-99-0006-04	FACULTAD TECNOLOGICA	62,460,000.00	0.00	0.00	62,460,000.00	0.00	62,460,000.00	0.00	62,460,000.00	100.00	0.00	24,664,000.00	39.49
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	162,812,000.00	0.00	0.00	162,812,000.00	0.00	162,812,000.00	69,584,800.00	69,584,800.00	42.74	0.00	0.00	0.00
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	614,255,000.00	0.00	0.00	614,255,000.00	0.00	614,255,000.00	80,223,051.00	452,472,442.00	73.66	101,157,653.00	375,323,802.00	61.10
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	83,942,000.00	0.00	0.00	83,942,000.00	0.00	83,942,000.00	14,935,864.00	76,546,104.00	91.19	20,137,495.00	75,195,921.00	89.58
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCAC	237,848,000.00	0.00	0.00	237,848,000.00	0.00	237,848,000.00	38,790,674.00	173,930,639.00	73.13	37,785,574.00	126,835,418.00	53.33
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE \	134,627,000.00	0.00	0.00	134,627,000.00	0.00	134,627,000.00	22,711,080.00	96,633,338.00	71.78	26,672,005.00	82,239,835.00	61.09
3-1-002-02-03-99-0007-04	FACULTAD TECNOLOGICA	122,838,000.00	0.00	0.00	122,838,000.00	0.00	122,838,000.00	4,263,181.00	95,744,215.00	77.94	17,040,327.00	81,434,482.00	66.29
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	-477,748.00	9,618,146.00	27.48	-477,748.00	9,618,146.00	27.48
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	6,272,800,000.00	0.00	105,247,133.00	6,378,047,133.00	0.00	6,378,047,133.00	2,053,782,473.00	5,820,399,327.00	91.26	439,763,722.00	3,383,816,199.00	53.05
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	4,096,103,000.00	0.00	105,247,133.00	4,201,350,133.00	0.00	4,201,350,133.00	112,400,473.00	3,723,550,162.00	88.63	423,748,261.00	3,265,971,046.00	77.74
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTAF	1,974,697,000.00	0.00	0.00	1,974,697,000.00	0.00	1,974,697,000.00	1,941,382,000.00	1,941,382,000.00	98.31	0.00	0.00	0.00
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	202,000,000.00	0.00	0.00	202,000,000.00	0.00	202,000,000.00	0.00	155,467,165.00	76.96	16,015,461.00	117,845,153.00	58.34
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	469,615,000.00	0.00	0.00	469,615,000.00	0.00	469,615,000.00	16,810,000.00	321,138,064.00	68.38	54,182,125.00	204,333,632.00	43.51
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERINSTITUCIONALES	750,203,000.00	0.00	0.00	750,203,000.00	0.00	750,203,000.00	0.00	565,768,848.00	75.42	18,148,008.00	332,045,017.00	44.26
3-1-002-02-03-99-0011	IPAZUD	194,754,000.00	0.00	66,431,713.00	261,185,713.00	0.00	261,185,713.00	11,270,306.00	228,592,001.20	87.52	21,787,355.00	169,890,936.00	65.05
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS-IEIE	186,686,000.00	0.00	0.00	186,686,000.00	0.00	186,686,000.00	5,000,000.00	166,686,000.00	89.29	16,884,419.00	118,956,889.00	63.72
3-1-002-02-03-99-0013	ILUD	1,196,909,000.00	0.00	21,558,460.00	1,218,467,460.00	0.00	1,218,467,460.00	24,206,520.00	1,146,056,521.00	94.06	113,182,878.00	909,150,228.00	74.61
3-1-002-02-03-99-0015	EMISORA	512,810,000.00	0.00	0.00	512,810,000.00	0.00	512,810,000.00	0.00	491,155,177.00	95.78	46,405,763.00	451,134,763.00	87.97
3-1-002-02-03-99-0016	BIBLIOTECA	1,561,871,000.00	0.00	0.00	1,561,871,000.00	0.00	1,561,871,000.00	-1,377,608.00	1,308,133,964.00	83.75	144,186,029.00	1,041,609,641.00	66.69

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-002-02-03-99-0017	HERBRIO FORESTAL	69,417,000.00	0.00	0.00	69,417,000.00	0.00	69,417,000.00	0.00	68,905,542.00	99.26	5,937,439.00	65,311,829.00	94.09
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	68,260,000.00	0.00	0.00	68,260,000.00	0.00	68,260,000.00	0.00	27,619,843.00	40.46	1,796,857.00	24,445,396.00	35.81
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	782,595,000.00	0.00	57,648,000.00	840,243,000.00	0.00	840,243,000.00	-7,656,171.00	824,329,950.00	98.11	49,821,364.00	759,799,973.00	90.43
3-1-002-02-03-99-0020	CATEDRA UNESCO	101,996,000.00	0.00	0.00	101,996,000.00	0.00	101,996,000.00	4,800,000.00	90,311,686.00	88.54	16,837,426.00	76,253,480.00	74.76
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	1,029,518,000.00	0.00	0.00	1,029,518,000.00	0.00	1,029,518,000.00	142,820,329.00	846,523,293.00	82.23	66,690,069.00	522,223,331.00	50.73
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	108,406,000.00	0.00	54,392,000.00	162,798,000.00	0.00	162,798,000.00	0.00	108,405,740.00	66.59	14,804,340.00	108,405,740.00	66.59
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	539,761,000.00	0.00	120,986,165.00	660,747,165.00	0.00	660,747,165.00	737,717.00	471,466,759.00	71.35	737,717.00	471,466,759.00	71.35
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	227,141,000.00	0.00	0.00	227,141,000.00	0.00	227,141,000.00	3,100,000.00	180,041,497.00	79.26	18,568,591.00	151,569,296.00	66.73
3-1-002-02-03-99-0025-00	DOCTORADOS (CIENCIAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0026-00	DOCTORADOS (INGENIERIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	97,030,251.00	95.05	8,744,701.00	97,030,251.00	95.05
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	97,030,251.00	95.05	8,744,701.00	97,030,251.00	95.05
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	370,874,000.00	0.00	81,092,918.00	451,966,918.00	0.00	451,966,918.00	24,400,000.00	262,660,025.00	58.11	55,265,185.00	203,499,951.00	45.03
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	370,874,000.00	0.00	81,092,918.00	451,966,918.00	0.00	451,966,918.00	24,400,000.00	262,660,025.00	58.11	55,265,185.00	203,499,951.00	45.03
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	4,234,900.00	60,000,000.00	36.89	4,234,900.00	22,135,200.00	36.89
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	4,234,900.00	22,135,200.00	36.89	4,234,900.00	22,135,200.00	36.89
3-1-002-02-03-99-0034	SEMANA UNIVERSITARIA	36,435,000.00	0.00	0.00	36,435,000.00	0.00	36,435,000.00	36,349,818.00	36,349,818.00	99.77	16,849,818.00	16,849,818.00	46.25
3-1-002-02-03-99-0034-00	SEMANA UNIVERSITARIA	36,435,000.00	0.00	0.00	36,435,000.00	0.00	36,435,000.00	36,349,818.00	36,349,818.00	99.77	16,849,818.00	16,849,818.00	46.25
3-1-002-02-03-99-0035	DESARROLLO ACADEMICAS DE FACULTADES	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0035-01	DESARROLLO ACADEMICO DE FAC	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0036	RECONOCIMIENTO DE SABERES	310,576,000.00	0.00	0.00	310,576,000.00	0.00	310,576,000.00	7,423,650.00	183,356,787.00	59.04	25,186,997.00	150,382,863.00	48.42
3-1-002-02-03-99-0036-00	RECONOCIMIENTO DE SABERES	310,576,000.00	0.00	0.00	310,576,000.00	0.00	310,576,000.00	7,423,650.00	183,356,787.00	59.04	25,186,997.00	150,382,863.00	48.42
3-1-002-02-03-99-0037	EVALUACION DOCENTE	112,872,000.00	0.00	0.00	112,872,000.00	0.00	112,872,000.00	7,906,170.00	112,748,849.00	99.89	14,801,933.00	87,681,396.00	77.68
3-1-002-02-03-99-0037-00	EVALUACION DOCENTE	112,872,000.00	0.00	0.00	112,872,000.00	0.00	112,872,000.00	7,906,170.00	112,748,849.00	99.89	14,801,933.00	87,681,396.00	77.68

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-002-02-03-99-0038	GASTOS POSTGRADOS FACULTADES	4,848,571,000.00	0.00	3,127,509,657.00	7,976,080,657.00	0.00	7,976,080,657.00	99,462,275.00	7,751,131,968.00	97.18	856,753,156.00	6,190,132,867.00	77.61
3-1-002-02-03-99-0038-01	GASTOS POSGRADOS FACULTAD I	2,030,720,000.00	0.00	1,683,107,143.00	3,713,827,143.00	0.00	3,713,827,143.00	90,015,242.00	3,582,067,744.00	96.45	387,198,563.00	2,864,101,225.00	77.12
3-1-002-02-03-99-0038-02	GASTOS POSGRADOS FACULTAD I	2,107,851,000.00	0.00	1,054,112,033.00	3,161,963,033.00	0.00	3,161,963,033.00	-749,993.00	3,149,517,228.00	99.61	353,753,503.00	2,521,512,636.00	79.75
3-1-002-02-03-99-0038-03	GASTOS POSGRADOS FACULTAD I	300,000,000.00	0.00	322,723,080.00	622,723,080.00	0.00	622,723,080.00	9,905,535.00	597,818,484.00	96.00	66,310,890.00	479,211,565.00	76.95
3-1-002-02-03-99-0038-04	GASTOS POSGRADOS FACULTAD I	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	149,291,030.00	74.65	22,450,356.00	103,138,837.00	51.57
3-1-002-02-03-99-0038-05	GASTOS POSGRADOS FACULTAD I	210,000,000.00	0.00	67,567,401.00	277,567,401.00	0.00	277,567,401.00	291,491.00	272,437,482.00	98.15	27,039,844.00	222,168,804.00	80.04
3-1-002-02-03-99-0039	ENCUENTRO DE ESTUDIANTES	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	23,475,000.00	58.69	0.00	9,075,000.00	22.69
3-1-002-02-03-99-0039-00	ENCUENTRO DE ESTUDIANTES	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	23,475,000.00	58.69	0.00	9,075,000.00	22.69
3-1-002-02-03-99-0040	INSTITUTO DE INVESTIGACION I3+	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0040-00	INSTITUTO DE INVESTIGACION I3+	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	41,520,552,000.00	0.00	649,613,998.00	42,170,165,998.00	0.00	42,170,165,998.00	1,012,897,261.00	7,653,024,197.00	18.15	863,450,374.00	5,347,229,814.00	12.68
3-3-001	DIRECTA	41,332,216,000.00	0.00	649,613,998.00	41,981,829,998.00	0.00	41,981,829,998.00	1,012,897,261.00	7,556,124,197.00	18.00	863,450,374.00	5,250,329,814.00	12.51
3-3-001-15	BOGOTA MEJOR PARA TODOS	41,332,216,000.00	0.00	649,613,998.00	41,981,829,998.00	0.00	41,981,829,998.00	1,012,897,261.00	7,556,124,197.00	18.00	863,450,374.00	5,250,329,814.00	12.51
3-3-001-15-01	IGUALDAD DE CALIDAD DE VIDA	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	1,009,397,261.00	7,552,624,197.00	18.27	859,950,374.00	5,246,829,814.00	12.69
3-3-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	1,009,397,261.00	7,552,624,197.00	18.27	859,950,374.00	5,246,829,814.00	12.69
3-3-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	41,332,216,000.00	0.00	0.00	41,332,216,000.00	0.00	41,332,216,000.00	1,009,397,261.00	7,552,624,197.00	18.27	859,950,374.00	5,246,829,814.00	12.69
3-3-001-15-01-08-0119-173	EXPANSION E INTEGRACION SOCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-188	SISTEMA INTEGRAL DE INFORMAC	4,657,434,000.00	0.00	0.00	4,657,434,000.00	0.00	4,657,434,000.00	113,910,182.00	1,874,039,475.00	40.24	177,983,318.00	1,479,508,518.00	31.77
3-3-001-15-01-08-0119-378	PROMOCION DE LA INVESTIGACIO	4,051,445,000.00	0.00	0.00	4,051,445,000.00	0.00	4,051,445,000.00	253,309,121.00	1,468,959,252.00	36.26	241,302,809.00	792,037,333.00	19.55
3-3-001-15-01-08-0119-379	CONSTRUCCION NUEVA SEDE UNI	727,759,000.00	0.00	0.00	727,759,000.00	0.00	727,759,000.00	0.00	6,069,000.00	0.83	0.00	6,069,000.00	0.83
3-3-001-15-01-08-0119-380	MEJORAMIENTO Y AMPLIACION DE	16,682,300,000.00	0.00	0.00	16,682,300,000.00	0.00	16,682,300,000.00	0.00	343,923,070.00	2.06	66,193,430.00	264,757,179.00	1.59
3-3-001-15-01-08-0119-382	MEJORAMIENTO DEL BIENESTAR II	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	28,629,862.00	530,306,461.00	88.38	152,446,372.00	316,126,634.00	52.89
3-3-001-15-01-08-0119-389	DESARROLLO Y FORTALECIMIENT	3,043,225,000.00	0.00	0.00	3,043,225,000.00	0.00	3,043,225,000.00	169,041,928.00	1,738,577,256.00	57.13	213,810,947.00	1,425,077,196.00	46.83
3-3-001-15-01-08-0119-414	DOTACION DE LABORATORIOS UNI	7,876,828,000.00	0.00	0.00	7,876,828,000.00	0.00	7,876,828,000.00	442,488,668.00	442,488,668.00	5.62	0.00	0.00	0.00
3-3-001-15-01-08-0119-415	DOTACION Y ACTUALIZACION BIBL	3,693,225,000.00	0.00	0.00	3,693,225,000.00	0.00	3,693,225,000.00	2,017,500.00	1,148,261,015.00	31.09	8,213,498.00	963,253,954.00	26.08
3-3-001-15-07	EJE TRANSVERSAL GOBIERNO LEGITIMO, FORTALECIMIENTO LOCAL Y EFICIENCIA	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	3,500,000.00	3,500,000.00	0.54	3,500,000.00	3,500,000.00	0.54
3-3-001-15-07-43	MODERNIZACION INSTITUCIONAL	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	3,500,000.00	3,500,000.00	0.54	3,500,000.00	3,500,000.00	0.54

SISTEMA DE PRESUPUESTO
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31-10-2018
09:33

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-001-15-07-43-0189	MODERNIZACION ADMINISTRATIVA	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	3,500,000.00	3,500,000.00	0.54	3,500,000.00	3,500,000.00	0.54
3-3-001-15-07-43-0189-388	MODERNIZACION Y FORTALECIMIE	0.00	0.00	649,613,998.00	649,613,998.00	0.00	649,613,998.00	3,500,000.00	3,500,000.00	0.54	3,500,000.00	3,500,000.00	0.54
3-3-002	TRANSFERENCIA DE INVERSION	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	96,900,000.00	51.45	0.00	96,900,000.00	51.45
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	28,900,000.00	52.23	0.00	28,900,000.00	52.23
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	28,900,000.00	52.23	0.00	28,900,000.00	52.23
3-3-002-27	PRESTAMOS DE VIVIENDA	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	68,000,000.00	51.13	0.00	68,000,000.00	51.13
3-3-002-27-01	DOCENTES - VIVIENDA	39,191,000.00	0.00	0.00	39,191,000.00	0.00	39,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	93,809,000.00	0.00	0.00	93,809,000.00	0.00	93,809,000.00	0.00	68,000,000.00	72.49	0.00	68,000,000.00	72.49
3-4	GASTOS EN PENSIONES UD	63,958,516,000.00	0.00	5,056,275,534.00	69,014,791,534.00	0.00	69,014,791,534.00	5,689,671,829.00	55,409,794,575.00	80.29	5,657,737,601.00	51,301,147,667.00	74.33

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO