

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

05-08-2014
10:14

Entidad		230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL:		2014							
Unidad Ejecutora 01		UNIDAD 01		MES:		JULIO							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	259,592,276.000.00	0.00	0.00	259,592,276.000.00	0.00	259,592,276.000.00	12,087,767,121.00	125,424,442,366.00	48.32	16,835,024,489.00	105,155,843,312.00	40.51
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320.000.00	0.00	0.00	211,325,320.000.00	0.00	211,325,320.000.00	11,644,018,541.00	122,087,247,825.00	57.77	16,374,030,829.00	103,615,102,562.00	49.03
3-1-1	SERVICIOS PERSONALES	116,795,907.000.00	0.00	0.00	116,795,907.000.00	0.00	116,795,907.000.00	6,470,536,646.00	69,480,596,342.00	59.49	10,546,357,234.00	63,606,829,843.00	54.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980.000.00	0.00	0.00	64,775,980.000.00	0.00	64,775,980.000.00	4,022,372,807.00	32,697,103,417.00	50.48	4,022,372,807.00	32,697,103,417.00	50.48
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682.000.00	0.00	0.00	45,330,682.000.00	0.00	45,330,682.000.00	3,707,383,554.00	26,181,818,268.00	57.76	3,707,383,554.00	26,181,818,268.00	57.76
3-1-1-01-04	Gastos de Representación	203,051.000.00	0.00	0.00	203,051.000.00	0.00	203,051.000.00	18,548,848.00	131,527,438.00	64.78	18,548,848.00	131,527,438.00	64.78
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357.000.00	0.00	0.00	141,357.000.00	0.00	141,357.000.00	10,407,554.00	71,020,725.00	50.24	10,407,554.00	71,020,725.00	50.24
3-1-1-01-06	Auxilio de Transporte	58,048.000.00	0.00	0.00	58,048.000.00	0.00	58,048.000.00	4,620,816.00	32,142,601.00	55.37	4,620,816.00	32,142,601.00	55.37
3-1-1-01-07	Subsidio de Alimentación	60,142.000.00	0.00	0.00	60,142.000.00	0.00	60,142.000.00	4,250,313.00	29,565,326.00	49.16	4,250,313.00	29,565,326.00	49.16
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508.000.00	0.00	0.00	1,313,508.000.00	0.00	1,313,508.000.00	98,942,993.00	814,495,012.00	62.01	98,942,993.00	814,495,012.00	62.01
3-1-1-01-11	Prima Semestral	4,206,124.000.00	0.00	0.00	4,206,124.000.00	0.00	4,206,124.000.00	1,425,069.00	4,033,517,945.00	95.90	1,425,069.00	4,033,517,945.00	95.90
3-1-1-01-13	Prima de Navidad	4,829,813.000.00	0.00	0.00	4,829,813.000.00	0.00	4,829,813.000.00	0.00	46,241,071.00	0.96	0.00	46,241,071.00	0.96
3-1-1-01-14	Prima de Vacaciones	3,058,209.000.00	0.00	0.00	3,058,209.000.00	0.00	3,058,209.000.00	6,281,821.00	90,361,005.00	2.95	6,281,821.00	90,361,005.00	2.95
3-1-1-01-15	Prima Técnica	1,436,345.000.00	0.00	0.00	1,436,345.000.00	0.00	1,436,345.000.00	114,243,127.00	795,643,889.00	55.39	114,243,127.00	795,643,889.00	55.39
3-1-1-01-16	Prima de Antigüedad	492,735.000.00	0.00	0.00	492,735.000.00	0.00	492,735.000.00	38,043,813.00	274,510,306.00	55.71	38,043,813.00	274,510,306.00	55.71
3-1-1-01-17	Prima Secretarial	146,879.000.00	0.00	0.00	146,879.000.00	0.00	146,879.000.00	10,781,587.00	76,133,619.00	51.83	10,781,587.00	76,133,619.00	51.83
3-1-1-01-20	Otras Primas y Bonificaciones	207,975.000.00	0.00	0.00	207,975.000.00	0.00	207,975.000.00	7,314,868.00	107,148,284.00	51.52	7,314,868.00	107,148,284.00	51.52
3-1-1-01-24	Partida de Incremento Salarial	3,130,490.000.00	0.00	0.00	3,130,490.000.00	0.00	3,130,490.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215.000.00	0.00	0.00	117,215.000.00	0.00	117,215.000.00	0.00	10,998,559.00	9.38	0.00	10,998,559.00	9.38
3-1-1-01-25-01	Personal Administrativo	59,672.000.00	0.00	0.00	59,672.000.00	0.00	59,672.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	57,543.000.00	0.00	0.00	57,543.000.00	0.00	57,543.000.00	0.00	10,998,559.00	19.11	0.00	10,998,559.00	19.11
3-1-1-01-26	Bonificación Especial de Recreación	43,407.000.00	0.00	0.00	43,407.000.00	0.00	43,407.000.00	128,444.00	1,979,369.00	4.56	128,444.00	1,979,369.00	4.56
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,495.000.00	0.00	0.00	31,286,495.000.00	0.00	31,286,495.000.00	637,842,958.00	24,266,258,489.00	77.56	4,713,663,546.00	18,446,120,432.00	58.96
3-1-1-02-03	Honorarios	875,496.000.00	0.00	0.00	875,496.000.00	0.00	875,496.000.00	21,000,000.00	631,734,400.00	72.16	112,186,934.00	325,437,253.00	37.17
3-1-1-02-03-01	Honorarios Entidad	875,496.000.00	0.00	0.00	875,496.000.00	0.00	875,496.000.00	21,000,000.00	631,734,400.00	72.16	112,186,934.00	325,437,253.00	37.17
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000.000.00	0.00	0.00	2,500,000.000.00	0.00	2,500,000.000.00	8,488,480.00	2,476,902,745.00	99.08	294,379,838.00	1,705,459,251.00	68.22
3-1-1-02-99	Otros Gastos de Personal	27,910,999.000.00	0.00	0.00	27,910,999.000.00	0.00	27,910,999.000.00	608,354,478.00	21,157,621,344.00	75.80	4,307,096,774.00	16,415,223,928.00	58.81
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	20,733,432.000.00	0.00	0.00	20,733,432.000.00	0.00	20,733,432.000.00	1,810,320,881.00	12,517,234,436.00	60.37	1,810,320,881.00	12,463,605,994.00	60.11
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715.000.00	0.00	0.00	14,318,715.000.00	0.00	14,318,715.000.00	938,994,877.00	8,822,144,533.00	61.61	938,994,877.00	8,768,516,091.00	61.24
3-1-1-03-01-01	Cesantías Fondos Privados	4,153,773.000.00	0.00	0.00	4,153,773.000.00	0.00	4,153,773.000.00	12,746,939.00	4,058,779,124.00	97.71	12,746,939.00	4,058,779,124.00	97.71
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546.000.00	0.00	0.00	2,886,546.000.00	0.00	2,886,546.000.00	205,790,450.00	1,332,301,550.00	46.16	205,790,450.00	1,332,301,550.00	46.16
3-1-1-03-01-03	Salud EPS Privadas	4,691,548.000.00	0.00	0.00	4,691,548.000.00	0.00	4,691,548.000.00	369,787,500.00	2,155,647,891.00	45.96	369,787,500.00	2,102,019,449.00	44.80
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743.000.00	0.00	0.00	270,743.000.00	0.00	270,743.000.00	22,447,428.00	128,050,208.00	47.30	22,447,428.00	128,050,208.00	47.30
3-1-1-03-01-05	Caja de Compensación	2,316,105.000.00	0.00	0.00	2,316,105.000.00	0.00	2,316,105.000.00	328,222,560.00	1,147,365,760.00	49.54	328,222,560.00	1,147,365,760.00	49.54
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717.000.00	0.00	0.00	6,414,717.000.00	0.00	6,414,717.000.00	871,326,004.00	3,695,089,903.00	57.60	871,326,004.00	3,695,089,903.00	57.60
3-1-1-03-02-01	Cesantías Fondos Públicos	1,778,808.000.00	0.00	0.00	1,778,808.000.00	0.00	1,778,808.000.00	287,541,934.00	983,363,983.00	55.28	287,541,934.00	983,363,983.00	55.28
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591.000.00	0.00	0.00	2,931,591.000.00	0.00	2,931,591.000.00	337,617,150.00	1,851,201,600.00	63.15	337,617,150.00	1,851,201,600.00	63.15

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Unidad Ejecutora 01		UNIDAD 01		MES:		JULIO							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	246,166,920.00	860,524,320.00	50.49	246,166,920.00	860,524,320.00	50.49
3-1-2	GASTOS GENERALES	34,907,360,000.00	0.00	0.00	34,907,360,000.00	0.00	34,907,360,000.00	1,453,260,653.00	20,203,294,533.00	57.88	1,937,590,286.00	10,090,283,392.00	28.91
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	0.00	0.00	1,775,057,000.00	0.00	1,775,057,000.00	0.00	420,131,800.00	23.67	14,888,050.00	90,652,415.00	5.11
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	156,500,000.00	44.59	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	0.00	0.00	85,640,000.00	0.00	85,640,000.00	0.00	85,620,000.00	99.98	6,656,250.00	21,673,325.00	25.31
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	0.00	169,770,000.00	26.15	0.00	60,737,290.00	9.36
3-1-2-01-05	Compra de Equipo	652,576,000.00	0.00	0.00	652,576,000.00	0.00	652,576,000.00	0.00	8,241,800.00	1.26	8,241,800.00	8,241,800.00	1.26
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	0.00	0.00	15,465,461,000.00	0.00	15,465,461,000.00	1,158,848,900.00	9,878,803,386.00	63.88	594,888,775.00	3,109,214,777.00	20.10
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	671,412,294.00	1,312,848,257.00	87.91	38,835,452.00	153,709,245.00	10.29
3-1-2-02-02	Viáticos y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	5,356,627.00	21,138,503.00	81.82	5,356,627.00	12,888,503.00	49.89
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	55,550,000.00	70,030,150.00	9.32	451,020.00	2,266,376.00	0.30
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	0.00	0.00	155,250,000.00	0.00	155,250,000.00	40,000,000.00	134,466,000.00	86.61	5,665,002.00	35,665,002.00	22.97
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	186,089,600.00	6,830,075,071.00	65.05	344,140,295.00	1,394,453,849.00	13.28
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	0.00	0.00	10,500,000,000.00	0.00	10,500,000,000.00	186,089,600.00	6,830,075,071.00	65.05	344,140,295.00	1,394,453,849.00	13.28
3-1-2-02-06	Seguros	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	426,056,992.00	99.95	0.00	426,043,389.00	99.95
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	0.00	0.00	426,254,000.00	0.00	426,254,000.00	0.00	426,056,992.00	99.95	0.00	426,043,389.00	99.95
3-1-2-02-06	Servicios Públicos	1,995,400,000.00	0.00	0.00	1,995,400,000.00	0.00	1,995,400,000.00	200,440,379.00	1,082,536,573.00	54.25	200,440,379.00	1,082,536,573.00	54.25
3-1-2-02-06-01	Energía	1,102,416,000.00	0.00	0.00	1,102,416,000.00	0.00	1,102,416,000.00	118,669,270.00	638,753,650.00	57.94	118,669,270.00	638,753,650.00	57.94
3-1-2-02-06-02	Acueducto y Alcantarillado	379,433,000.00	0.00	0.00	379,433,000.00	0.00	379,433,000.00	52,250,190.00	225,741,080.00	59.49	52,250,190.00	225,741,080.00	59.49
3-1-2-02-06-03	Aseo	127,917,000.00	0.00	0.00	127,917,000.00	0.00	127,917,000.00	161,830.00	18,053,191.00	14.11	161,830.00	18,053,191.00	14.11
3-1-2-02-06-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	29,353,269.00	199,925,392.00	52.01	29,353,269.00	199,925,392.00	52.01
3-1-2-02-06-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	5,820.00	63,260.00	5.19	5,820.00	63,260.00	5.19
3-1-2-02-09	Capacitación	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	1,651,840.00	2.19	0.00	1,651,840.00	2.19
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	0.00	0.00	75,348,000.00	0.00	75,348,000.00	0.00	1,651,840.00	2.19	0.00	1,651,840.00	2.19
3-1-2-02-12	Salud Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	43,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	0.00	0.00	17,666,842,000.00	0.00	17,666,842,000.00	294,411,753.00	9,904,359,347.00	56.06	1,327,803,461.00	6,890,416,200.00	39.00
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	0.00	652,736,313.00	96.89	0.00	600,560,079.00	89.15
3-1-2-03-01-02	Otras Sentencias	673,658,000.00	0.00	0.00	673,658,000.00	0.00	673,658,000.00	0.00	652,736,313.00	96.89	0.00	600,560,079.00	89.15
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	230,478,000.00	0.00	0.00	230,478,000.00	0.00	230,478,000.00	0.00	228,723,000.00	99.24	0.00	228,723,000.00	99.24
3-1-2-03-99	Otros Gastos Generales	16,762,706,000.00	0.00	0.00	16,762,706,000.00	0.00	16,762,706,000.00	294,411,753.00	9,022,900,034.00	53.83	1,327,803,461.00	6,061,133,121.00	36.16
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,720,221,242.00	32,403,356,950.00	54.35	3,890,083,309.00	29,917,989,327.00	50.18
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	0.00	0.00	59,622,053,000.00	0.00	59,622,053,000.00	3,720,221,242.00	32,403,356,950.00	54.35	3,890,083,309.00	29,917,989,327.00	50.18
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	59,337,388,000.00	0.00	0.00	59,337,388,000.00	0.00	59,337,388,000.00	3,720,221,242.00	32,403,356,950.00	54.61	3,890,083,309.00	29,917,989,327.00	50.42
3-1-3-02-99	Otras	284,665,000.00	0.00	0.00	284,665,000.00	0.00	284,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	443,748,580.00	3,337,194,531.00	6.91	460,993,660.00	1,540,740,750.00	3.19
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	418,548,580.00	3,289,494,531.00	6.85	438,793,660.00	1,496,040,750.00	3.12
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	418,548,580.00	3,289,494,531.00	6.85	438,793,660.00	1,496,040,750.00	3.12
3-3-1-14-01	Una ciudad que supera la segregación y la	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	326,452,580.00	2,834,353,923.00	6.58	321,038,689.00	1,255,694,612.00	2.92

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

Entidad	230 UNIVERSIDAD DISTRICTAL FRANCISCO JOSE DE CALDAS	Unidad Ejecutora 01	UNIDAD 01	RUBRO PRESUPUESTAL		CODIGO	1	2	3	MODIFICACIONES		4	5	6(+5)	7	8(+7)	TOTAL COMPROMISOS		10	11(+10)	12	13	14(+13)	
				INICIAL	MES					ACUMULADO	MES						ACUMULADO	AUTORIZACION DE GIRO						EJECUCION AUT. GIRO %

3-3-1-14-01-03	discriminacion, el ser numero en el centro de las	36.050.000,000.00	0.00	0.00	36.050.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0379	Construccion nueva sede universitaria Ciudadela El	2.500.000,000.00	0.00	0.00	2.500.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0380	Mejoramiento y ampliacion de la infraestructura fisica	21.316.250,000.00	0.00	0.00	21.316.250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-4149	Dotacion de laboratorios Universidad Districtal	7.433.750,000.00	0.00	0.00	7.433.750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-4150	Dotacion y actualizacion bibliotecas	4.800.000,000.00	0.00	0.00	4.800.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-11	Ciencia, tecnologia e innovacion para avanzar en el	7.000.000,000.00	0.00	0.00	7.000.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-11-0378	Promocion de la investigacion y desarrollo cientifico	4.500.000,000.00	0.00	0.00	4.500.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento de docentes y maestrias	2.500.000,000.00	0.00	0.00	2.500.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03	Una Bogota que defende y fortalece lo publico	4.950.000,000.00	0.00	0.00	4.950.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y	4.950.000,000.00	0.00	0.00	4.950.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-32-0188	Sistema integrado de informacion	4.950.000,000.00	0.00	0.00	4.950.000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSION	266.956,000.00	0.00	0.00	266.956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	266.956,000.00	0.00	0.00	266.956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Prestamos de Empleados (Universidad	64.313,000.00	0.00	0.00	64.313,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Districtal)	182.643,000.00	0.00	0.00	182.643,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO