

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	360,865,993,000.00	23,978,055,356.00	23,978,055,356.00	384,844,048,356.00	0.00	384,844,048,356.00	22,162,083,884.00	144,684,129,793.00	37.60	22,518,646,543.00	107,116,293,336.00	27.83	
3-01	GASTOS DE FUNCIONAMIENTO	330,861,642,000.00	22,667,383,976.00	22,667,383,976.00	353,529,025,976.00	0.00	353,529,025,976.00	20,146,934,946.00	138,899,739,393.00	39.29	22,097,221,504.00	105,599,416,149.00	29.87	
3-01-001	GASTOS DE PERSONAL	198,186,584,000.00	200,000,000.00	200,000,000.00	198,386,584,000.00	0.00	198,386,584,000.00	9,007,317,123.00	75,849,513,156.00	38.23	12,765,478,958.00	66,359,042,270.00	33.45	
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	140,585,496,000.00	0.00	0.00	140,585,496,000.00	0.00	140,585,496,000.00	7,973,047,024.00	47,150,404,208.00	33.54	7,961,255,186.00	47,133,635,094.00	33.53	
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	104,197,773,000.00	0.00	0.00	104,197,773,000.00	0.00	104,197,773,000.00	6,278,302,129.00	30,678,414,791.00	29.44	6,261,533,015.00	30,661,645,677.00	29.43	
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	94,824,329,000.00	0.00	0.00	94,824,329,000.00	0.00	94,824,329,000.00	6,083,005,181.00	29,715,327,002.00	31.34	6,067,787,977.00	29,700,109,798.00	31.32	
3-01-001-01-01-01-0001	SUELDO BÁSICO	78,145,046,000.00	0.00	0.00	78,145,046,000.00	0.00	78,145,046,000.00	6,010,235,377.00	28,768,145,511.00	36.81	6,002,936,434.00	28,760,846,568.00	36.80	
3-01-001-01-01-01-0001-01	Administrativos	9,578,036,000.00	0.00	0.00	9,578,036,000.00	0.00	9,578,036,000.00	702,722,989.00	3,487,383,304.00	36.41	702,722,989.00	3,487,383,304.00	36.41	
3-01-001-01-01-01-0001-02	Docentes	68,567,010,000.00	0.00	0.00	68,567,010,000.00	0.00	68,567,010,000.00	5,307,512,388.00	25,280,762,207.00	36.87	5,300,213,445.00	25,273,463,264.00	36.86	
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	367,765,000.00	0.00	0.00	367,765,000.00	0.00	367,765,000.00	26,198,053.00	129,249,627.00	35.14	26,198,053.00	129,249,627.00	35.14	
3-01-001-01-01-01-0004-01	Administrativos	367,765,000.00	0.00	0.00	367,765,000.00	0.00	367,765,000.00	26,198,053.00	129,249,627.00	35.14	26,198,053.00	129,249,627.00	35.14	
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	205,963,000.00	0.00	0.00	205,963,000.00	0.00	205,963,000.00	4,105,439.00	4,105,439.00	1.99	4,105,439.00	4,105,439.00	1.99	
3-01-001-01-01-01-0005-01	Administrativos	205,963,000.00	0.00	0.00	205,963,000.00	0.00	205,963,000.00	4,105,439.00	4,105,439.00	1.99	4,105,439.00	4,105,439.00	1.99	
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	2,358,662,000.00	0.00	0.00	2,358,662,000.00	0.00	2,358,662,000.00	28,646,468.00	793,458,286.00	33.64	28,646,468.00	793,458,286.00	33.64	
3-01-001-01-01-01-0008-01	Administrativos	355,669,000.00	0.00	0.00	355,669,000.00	0.00	355,669,000.00	13,787,548.00	104,824,294.00	29.47	13,787,548.00	104,824,294.00	29.47	
3-01-001-01-01-01-0008-02	Docentes	2,002,993,000.00	0.00	0.00	2,002,993,000.00	0.00	2,002,993,000.00	14,858,920.00	688,633,992.00	34.38	14,858,920.00	688,633,992.00	34.38	
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	8,441,051,000.00	0.00	0.00	8,441,051,000.00	0.00	8,441,051,000.00	8,073,582.00	8,073,582.00	0.10	2,748,442.00	2,748,442.00	0.03	
3-01-001-01-01-01-0010-01	Administrativos	1,608,498,000.00	0.00	0.00	1,608,498,000.00	0.00	1,608,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-01-0010-02	Docentes	6,832,553,000.00	0.00	0.00	6,832,553,000.00	0.00	6,832,553,000.00	8,073,582.00	8,073,582.00	0.12	2,748,442.00	2,748,442.00	0.04	
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	5,305,842,000.00	0.00	0.00	5,305,842,000.00	0.00	5,305,842,000.00	5,746,262.00	12,294,557.00	0.23	3,153,141.00	9,701,436.00	0.18	
3-01-001-01-01-01-0011-01	Administrativos	861,902,000.00	0.00	0.00	861,902,000.00	0.00	861,902,000.00	1,778,920.00	8,327,215.00	0.97	1,778,920.00	8,327,215.00	0.97	
3-01-001-01-01-01-0011-02	Docentes	4,443,940,000.00	0.00	0.00	4,443,940,000.00	0.00	4,443,940,000.00	3,967,342.00	3,967,342.00	0.09	1,374,221.00	1,374,221.00	0.03	
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	9,373,444,000.00	0.00	0.00	9,373,444,000.00	0.00	9,373,444,000.00	195,296,948.00	963,087,789.00	10.27	193,745,038.00	961,535,879.00	10.26	
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	669,103,000.00	0.00	0.00	669,103,000.00	0.00	669,103,000.00	44,614,312.00	222,665,085.00	33.28	44,614,312.00	222,665,085.00	33.28	
3-01-001-01-01-02-0001-01	Administrativos	669,103,000.00	0.00	0.00	669,103,000.00	0.00	669,103,000.00	44,614,312.00	222,665,085.00	33.28	44,614,312.00	222,665,085.00	33.28	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-02-0002	PRIMA TÉCNICA	2,245,672,000.00	0.00	0.00	2,245,672,000.00	0.00	2,245,672,000.00	149,130,726.00	738,870,794.00	32.90	149,130,726.00	738,870,794.00	32.90
3-01-001-01-01-02-0002-01	Administrativos	2,245,672,000.00	0.00	0.00	2,245,672,000.00	0.00	2,245,672,000.00	149,130,726.00	738,870,794.00	32.90	149,130,726.00	738,870,794.00	32.90
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,458,669,000.00	0.00	0.00	6,458,669,000.00	0.00	6,458,669,000.00	1,551,910.00	1,551,910.00	0.02	0.00	0.00	0.00
3-01-001-01-01-02-0003-01	Administrativos	1,231,472,000.00	0.00	0.00	1,231,472,000.00	0.00	1,231,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-02-0003-02	Docentes	5,227,197,000.00	0.00	0.00	5,227,197,000.00	0.00	5,227,197,000.00	1,551,910.00	1,551,910.00	0.03	0.00	0.00	0.00
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	35,879,323,000.00	0.00	0.00	35,879,323,000.00	0.00	35,879,323,000.00	1,681,267,510.00	16,404,574,423.00	45.72	1,686,244,786.00	16,404,574,423.00	45.72
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	10,800,060,000.00	0.00	0.00	10,800,060,000.00	0.00	10,800,060,000.00	714,387,250.00	3,647,162,575.00	33.77	714,387,250.00	3,647,162,575.00	33.77
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	7,514,965,000.00	0.00	0.00	7,514,965,000.00	0.00	7,514,965,000.00	553,950,550.00	2,808,264,775.00	37.37	553,950,550.00	2,808,264,775.00	37.37
3-01-001-01-02-01-0001-01	Administrativos	1,463,797,000.00	0.00	0.00	1,463,797,000.00	0.00	1,463,797,000.00	91,525,500.00	465,857,400.00	31.83	91,525,500.00	465,857,400.00	31.83
3-01-001-01-02-01-0001-02	Docentes	6,051,168,000.00	0.00	0.00	6,051,168,000.00	0.00	6,051,168,000.00	462,425,050.00	2,342,407,375.00	38.71	462,425,050.00	2,342,407,375.00	38.71
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,285,095,000.00	0.00	0.00	3,285,095,000.00	0.00	3,285,095,000.00	160,436,700.00	838,897,800.00	25.54	160,436,700.00	838,897,800.00	25.54
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	362,849,000.00	0.00	0.00	362,849,000.00	0.00	362,849,000.00	20,430,225.00	101,669,100.00	28.02	20,430,225.00	101,669,100.00	28.02
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	2,922,246,000.00	0.00	0.00	2,922,246,000.00	0.00	2,922,246,000.00	140,006,475.00	737,228,700.00	25.23	140,006,475.00	737,228,700.00	25.23
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,510,313,000.00	0.00	0.00	7,510,313,000.00	0.00	7,510,313,000.00	505,526,372.00	2,581,176,424.00	34.37	505,526,372.00	2,581,176,424.00	34.37
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	7,510,313,000.00	0.00	0.00	7,510,313,000.00	0.00	7,510,313,000.00	505,526,372.00	2,581,176,424.00	34.37	505,526,372.00	2,581,176,424.00	34.37
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativc	1,133,220,000.00	0.00	0.00	1,133,220,000.00	0.00	1,133,220,000.00	79,287,376.00	402,090,560.00	35.48	79,287,376.00	402,090,560.00	35.48
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	6,377,093,000.00	0.00	0.00	6,377,093,000.00	0.00	6,377,093,000.00	426,238,996.00	2,179,085,864.00	34.17	426,238,996.00	2,179,085,864.00	34.17
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,650,502,000.00	0.00	0.00	8,650,502,000.00	0.00	8,650,502,000.00	1,643,488.00	7,517,759,824.00	86.91	6,620,764.00	7,517,759,824.00	86.91
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	4,174,616,000.00	130,000,000.00	130,000,000.00	4,304,616,000.00	0.00	4,304,616,000.00	1,643,488.00	4,104,484,722.00	95.35	1,643,488.00	4,104,484,722.00	95.35
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	601,788,000.00	30,000,000.00	30,000,000.00	631,788,000.00	0.00	631,788,000.00	1,643,488.00	531,812,740.00	84.18	1,643,488.00	531,812,740.00	84.18
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	3,572,828,000.00	100,000,000.00	100,000,000.00	3,672,828,000.00	0.00	3,672,828,000.00	0.00	3,572,671,982.00	97.27	0.00	3,572,671,982.00	97.27
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	4,475,886,000.00	-130,000,000.00	-130,000,000.00	4,345,886,000.00	0.00	4,345,886,000.00	0.00	3,413,275,102.00	78.54	4,977,276.00	3,413,275,102.00	78.54
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administr	470,709,000.00	100,000,000.00	100,000,000.00	570,709,000.00	0.00	570,709,000.00	0.00	468,638,867.00	82.12	0.00	468,638,867.00	82.12
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	4,005,177,000.00	-230,000,000.00	-230,000,000.00	3,775,177,000.00	0.00	3,775,177,000.00	0.00	2,944,636,235.00	78.00	4,977,276.00	2,944,636,235.00	78.00
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	4,872,071,000.00	0.00	0.00	4,872,071,000.00	0.00	4,872,071,000.00	244,992,800.00	1,442,493,500.00	29.61	244,992,800.00	1,442,493,500.00	29.61

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-01-02-04-0001	COMPENSAR	4,872,071,000.00	0.00	0.00	4,872,071,000.00	0.00	4,872,071,000.00	244,992,800.00	1,442,493,500.00	29.61	244,992,800.00	1,442,493,500.00	29.61	
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	725,025,000.00	0.00	0.00	725,025,000.00	0.00	725,025,000.00	37,489,400.00	217,141,600.00	29.95	37,489,400.00	217,141,600.00	29.95	
3-01-001-01-02-04-0001-02	DOCENTES	4,147,046,000.00	0.00	0.00	4,147,046,000.00	0.00	4,147,046,000.00	207,503,400.00	1,225,351,900.00	29.55	207,503,400.00	1,225,351,900.00	29.55	
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	446,573,000.00	0.00	0.00	446,573,000.00	0.00	446,573,000.00	30,962,100.00	134,038,700.00	30.01	30,962,100.00	134,038,700.00	30.01	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	446,573,000.00	0.00	0.00	446,573,000.00	0.00	446,573,000.00	30,962,100.00	134,038,700.00	30.01	30,962,100.00	134,038,700.00	30.01	
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	71,992,000.00	0.00	0.00	71,992,000.00	0.00	71,992,000.00	4,823,900.00	21,458,500.00	29.81	4,823,900.00	21,458,500.00	29.81	
3-01-001-01-02-05-0001-02	DOCENTES	374,581,000.00	0.00	0.00	374,581,000.00	0.00	374,581,000.00	26,138,200.00	112,580,200.00	30.05	26,138,200.00	112,580,200.00	30.05	
3-01-001-01-02-06	APORTES AL ICBF	3,599,804,000.00	0.00	0.00	3,599,804,000.00	0.00	3,599,804,000.00	183,755,500.00	1,081,943,400.00	30.06	183,755,500.00	1,081,943,400.00	30.06	
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	3,599,804,000.00	0.00	0.00	3,599,804,000.00	0.00	3,599,804,000.00	183,755,500.00	1,081,943,400.00	30.06	183,755,500.00	1,081,943,400.00	30.06	
3-01-001-01-02-06-0001-01	Administrativos	543,810,000.00	0.00	0.00	543,810,000.00	0.00	543,810,000.00	28,119,800.00	162,874,700.00	29.95	28,119,800.00	162,874,700.00	29.95	
3-01-001-01-02-06-0001-02	Docentes	3,055,994,000.00	0.00	0.00	3,055,994,000.00	0.00	3,055,994,000.00	155,635,700.00	919,068,700.00	30.07	155,635,700.00	919,068,700.00	30.07	
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	508,400,000.00	0.00	0.00	508,400,000.00	0.00	508,400,000.00	13,477,385.00	67,414,994.00	13.26	13,477,385.00	67,414,994.00	13.26	
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	174,524.00	900,689.00	1.63	174,524.00	900,689.00	1.63	
3-01-001-01-03-02-0000	Bonificación por Recreación	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	174,524.00	900,689.00	1.63	174,524.00	900,689.00	1.63	
3-01-001-01-03-02-0000-00	Bonificación por Recreación	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	174,524.00	900,689.00	1.63	174,524.00	900,689.00	1.63	
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en e	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-06	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	13,302,861.00	66,514,305.00	35.02	13,302,861.00	66,514,305.00	35.02	
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	13,302,861.00	66,514,305.00	35.02	13,302,861.00	66,514,305.00	35.02	
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	13,302,861.00	66,514,305.00	35.02	13,302,861.00	66,514,305.00	35.02	
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	53,009,397,000.00	200,000,000.00	200,000,000.00	53,209,397,000.00	0.00	53,209,397,000.00	835,605,164.00	27,229,801,993.00	51.17	4,635,437,721.00	17,792,270,674.00	33.44	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO						MAYO		MAYO		MAYO	
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:						2021		2021		2021	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	41,195,020,000.00	200,000,000.00	200,000,000.00	41,395,020,000.00	0.00	41,395,020,000.00	8,522,780.00	23,280,275,909.00	56.24	3,794,842,270.00	15,040,221,633.00	36.33
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	41,195,020,000.00	200,000,000.00	200,000,000.00	41,395,020,000.00	0.00	41,395,020,000.00	8,522,780.00	23,280,275,909.00	56.24	3,794,842,270.00	15,040,221,633.00	36.33
3-01-001-02-01-01-0001	Sueldo básico	36,744,409,000.00	200,000,000.00	200,000,000.00	36,944,409,000.00	0.00	36,944,409,000.00	7,978,283.00	21,337,750,794.00	57.76	3,777,567,307.00	14,580,287,085.00	39.47
3-01-001-02-01-01-0001-01	Sueldo Básico Facultad de Ingeniería	7,638,375,000.00	0.00	0.00	7,638,375,000.00	0.00	7,638,375,000.00	-4,269,039.00	3,925,999,338.00	51.40	761,393,105.00	2,878,820,545.00	37.69
3-01-001-02-01-01-0001-02	Sueldo Básico Facultad de Ciencias y	10,744,502,000.00	0.00	0.00	10,744,502,000.00	0.00	10,744,502,000.00	12,396,676.00	6,565,364,082.00	61.10	1,197,892,261.00	4,574,532,533.00	42.58
3-01-001-02-01-01-0001-03	Sueldo Básico Facultad de Medio amb	4,441,167,000.00	0.00	0.00	4,441,167,000.00	0.00	4,441,167,000.00	-6,870,258.00	2,704,241,360.00	60.89	462,118,035.00	1,796,855,661.00	40.46
3-01-001-02-01-01-0001-04	Sueldo Básico Facultad Tecnológica	6,506,272,000.00	0.00	0.00	6,506,272,000.00	0.00	6,506,272,000.00	6,720,904.00	3,726,458,209.00	57.27	621,193,733.00	2,440,151,415.00	37.50
3-01-001-02-01-01-0001-05	Sueldo Básico Facultad de Artes ASA	6,096,574,000.00	0.00	0.00	6,096,574,000.00	0.00	6,096,574,000.00	0.00	3,730,903,636.00	61.20	621,154,556.00	2,449,298,314.00	40.17
3-01-001-02-01-01-0001-06	Sueldo Básico Ilud	1,317,519,000.00	0.00	0.00	1,317,519,000.00	0.00	1,317,519,000.00	0.00	684,784,169.00	51.98	113,815,617.00	440,628,617.00	33.44
3-01-001-02-01-01-0001-07	Sueldo Básico Facultad de Ciencias y	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009	Prima de servicios	1,099,171,000.00	0.00	0.00	1,099,171,000.00	0.00	1,099,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-01	Prima de Servicios Facultad de Ingeni	40,021,000.00	0.00	0.00	40,021,000.00	0.00	40,021,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-02	Prima de Servicios Facultad de Cienci	166,396,000.00	0.00	0.00	166,396,000.00	0.00	166,396,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-03	Prima de Servicios Facultad de Medio	267,348,000.00	0.00	0.00	267,348,000.00	0.00	267,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-04	Prima de Servicios Facultad Tecnológi	425,012,000.00	0.00	0.00	425,012,000.00	0.00	425,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-05	Prima de Servicios Facultad de Artes /	173,532,000.00	0.00	0.00	173,532,000.00	0.00	173,532,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-06	Prima de Servicios Ilud	26,862,000.00	0.00	0.00	26,862,000.00	0.00	26,862,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0010	Prima de navidad	2,148,359,000.00	0.00	0.00	2,148,359,000.00	0.00	2,148,359,000.00	349,037.00	1,245,208,556.00	57.96	11,073,695.00	294,829,831.00	13.72
3-01-001-02-01-01-0010-01	Prima de Navidad Facultad de Ingenie	355,709,000.00	0.00	0.00	355,709,000.00	0.00	355,709,000.00	-335,939.00	180,269,431.00	50.68	8,402,628.00	46,911,234.00	13.19
3-01-001-02-01-01-0010-02	Prima de Navidad Facultad de Ciencia	622,016,000.00	0.00	0.00	622,016,000.00	0.00	622,016,000.00	695,599.00	364,442,021.00	58.59	911,142.00	77,703,917.00	12.49
3-01-001-02-01-01-0010-03	Prima de Navidad Facultad de Medio ε	267,348,000.00	0.00	0.00	267,348,000.00	0.00	267,348,000.00	-488,639.00	163,793,303.00	61.27	162,879.00	40,270,990.00	15.06
3-01-001-02-01-01-0010-04	Prima de Navidad Facultad Tecnológica	425,012,000.00	0.00	0.00	425,012,000.00	0.00	425,012,000.00	478,016.00	242,092,439.00	56.96	1,597,046.00	61,537,947.00	14.48
3-01-001-02-01-01-0010-05	Prima de Navidad Facultad de Artes A	402,211,000.00	0.00	0.00	402,211,000.00	0.00	402,211,000.00	0.00	253,143,465.00	62.94	0.00	59,219,865.00	14.72
3-01-001-02-01-01-0010-06	Prima de Navidad Ilud	76,063,000.00	0.00	0.00	76,063,000.00	0.00	76,063,000.00	0.00	41,467,897.00	54.52	0.00	9,185,878.00	12.08
3-01-001-02-01-01-0011	Prima de vacaciones	1,203,081,000.00	0.00	0.00	1,203,081,000.00	0.00	1,203,081,000.00	195,460.00	697,316,559.00	57.96	6,201,268.00	165,104,717.00	13.72
3-01-001-02-01-01-0011-01	Prima de Vacaciones Facultad de Inge	199,197,000.00	0.00	0.00	199,197,000.00	0.00	199,197,000.00	-188,126.00	100,950,838.00	50.68	4,705,471.00	26,270,278.00	13.19
3-01-001-02-01-01-0011-02	Prima de Vacaciones Facultad de Cier	348,329,000.00	0.00	0.00	348,329,000.00	0.00	348,329,000.00	389,535.00	204,087,480.00	58.59	510,239.00	43,514,199.00	12.49
3-01-001-02-01-01-0011-03	Prima de Vacaciones Facultad de Med	149,715,000.00	0.00	0.00	149,715,000.00	0.00	149,715,000.00	-273,638.00	91,724,204.00	61.27	91,212.00	22,551,751.00	15.06
3-01-001-02-01-01-0011-04	Prima de Vacaciones Facultad Tecnol	238,007,000.00	0.00	0.00	238,007,000.00	0.00	238,007,000.00	267,689.00	135,571,715.00	56.96	894,346.00	34,461,256.00	14.48
3-01-001-02-01-01-0011-05	Prima de Vacaciones Facultad de Arte	225,238,000.00	0.00	0.00	225,238,000.00	0.00	225,238,000.00	0.00	141,760,309.00	62.94	0.00	33,163,140.00	14.72
3-01-001-02-01-01-0011-06	Prima de Vacaciones Ilud	42,595,000.00	0.00	0.00	42,595,000.00	0.00	42,595,000.00	0.00	23,222,013.00	54.52	0.00	5,144,093.00	12.08

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	11,814,377,000.00	0.00	0.00	11,814,377,000.00	0.00	11,814,377,000.00	827,082,384.00	3,949,526,084.00	33.43	840,595,451.00	2,752,049,041.00	23.29
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	3,776,690,000.00	0.00	0.00	3,776,690,000.00	0.00	3,776,690,000.00	352,155,948.00	1,009,327,530.00	26.73	352,155,948.00	1,009,327,530.00	26.73
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,499,865,000.00	0.00	0.00	3,499,865,000.00	0.00	3,499,865,000.00	307,383,447.00	880,208,320.00	25.15	307,383,447.00	880,208,320.00	25.15
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	629,936,000.00	0.00	0.00	629,936,000.00	0.00	629,936,000.00	48,151,271.00	143,215,091.00	22.73	48,151,271.00	143,215,091.00	22.73
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	1,091,638,000.00	0.00	0.00	1,091,638,000.00	0.00	1,091,638,000.00	111,517,848.00	312,850,582.00	28.66	111,517,848.00	312,850,582.00	28.66
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	192,370,000.00	0.00	0.00	192,370,000.00	0.00	192,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolóc	746,549,000.00	0.00	0.00	746,549,000.00	0.00	746,549,000.00	66,562,658.00	192,758,066.00	25.82	66,562,658.00	192,758,066.00	25.82
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad de Artes	705,881,000.00	0.00	0.00	705,881,000.00	0.00	705,881,000.00	69,449,468.00	199,295,817.00	28.23	69,449,468.00	199,295,817.00	28.23
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	133,491,000.00	0.00	0.00	133,491,000.00	0.00	133,491,000.00	11,702,202.00	32,088,764.00	24.04	11,702,202.00	32,088,764.00	24.04
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	276,825,000.00	0.00	0.00	276,825,000.00	0.00	276,825,000.00	44,772,501.00	129,119,210.00	46.64	44,772,501.00	129,119,210.00	46.64
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medic	276,825,000.00	0.00	0.00	276,825,000.00	0.00	276,825,000.00	44,772,501.00	129,119,210.00	46.64	44,772,501.00	129,119,210.00	46.64
3-01-001-02-02-02	Aportes a la seguridad social en salud	2,675,617,000.00	0.00	0.00	2,675,617,000.00	0.00	2,675,617,000.00	251,615,848.00	721,500,392.00	26.97	251,615,848.00	721,500,392.00	26.97
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	2,675,617,000.00	0.00	0.00	2,675,617,000.00	0.00	2,675,617,000.00	251,615,848.00	721,500,392.00	26.97	251,615,848.00	721,500,392.00	26.97
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	446,618,000.00	0.00	0.00	446,618,000.00	0.00	446,618,000.00	34,781,375.00	103,364,496.00	23.14	34,781,375.00	103,364,496.00	23.14
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	773,244,000.00	0.00	0.00	773,244,000.00	0.00	773,244,000.00	79,141,614.00	222,003,593.00	28.71	79,141,614.00	222,003,593.00	28.71
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	332,347,000.00	0.00	0.00	332,347,000.00	0.00	332,347,000.00	31,995,930.00	92,494,654.00	27.83	31,995,930.00	92,494,654.00	27.83
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	528,853,000.00	0.00	0.00	528,853,000.00	0.00	528,853,000.00	47,295,024.00	136,980,464.00	25.90	47,295,024.00	136,980,464.00	25.90
3-01-001-02-02-02-0002-05	Salud Privada Facultad de Artes ASAB	499,999,000.00	0.00	0.00	499,999,000.00	0.00	499,999,000.00	50,112,203.00	143,925,721.00	28.79	50,112,203.00	143,925,721.00	28.79
3-01-001-02-02-02-0002-06	Salud Privada Ilud	94,556,000.00	0.00	0.00	94,556,000.00	0.00	94,556,000.00	8,289,702.00	22,731,464.00	24.04	8,289,702.00	22,731,464.00	24.04
3-01-001-02-02-03	Aportes de cesantías	2,932,512,000.00	0.00	0.00	2,932,512,000.00	0.00	2,932,512,000.00	439,788.00	1,568,962,662.00	53.50	13,952,855.00	371,485,619.00	12.67
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,932,512,000.00	0.00	0.00	2,932,512,000.00	0.00	2,932,512,000.00	439,788.00	1,568,962,662.00	53.50	13,952,855.00	371,485,619.00	12.67
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	485,543,000.00	0.00	0.00	485,543,000.00	0.00	485,543,000.00	-423,283.00	227,139,430.00	46.78	10,587,308.00	59,108,132.00	12.17
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	849,052,000.00	0.00	0.00	849,052,000.00	0.00	849,052,000.00	876,455.00	459,196,925.00	54.08	1,148,038.00	97,906,955.00	11.53
3-01-001-02-02-03-0001-03	Cesantías Fondos Públicos Facultad d	364,930,000.00	0.00	0.00	364,930,000.00	0.00	364,930,000.00	-615,684.00	206,379,522.00	56.55	205,229.00	50,741,439.00	13.90
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	580,142,000.00	0.00	0.00	580,142,000.00	0.00	580,142,000.00	602,300.00	305,036,470.00	52.58	2,012,280.00	77,537,835.00	13.37
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad d	549,019,000.00	0.00	0.00	549,019,000.00	0.00	549,019,000.00	0.00	318,960,771.00	58.10	0.00	74,617,057.00	13.59
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	103,826,000.00	0.00	0.00	103,826,000.00	0.00	103,826,000.00	0.00	52,249,544.00	50.32	0.00	11,574,201.00	11.15
3-01-001-02-02-04	Aportes a cajas de compensación	1,295,409,000.00	0.00	0.00	1,295,409,000.00	0.00	1,295,409,000.00	118,492,300.00	345,796,000.00	26.69	118,492,300.00	345,796,000.00	26.69

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-001-02-02-04-0001	familiar Compensar	1,295,409,000.00	0.00	0.00	1,295,409,000.00	0.00	1,295,409,000.00	118,492,300.00	345,796,000.00	26.69	118,492,300.00	345,796,000.00	26.69
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	218,138,000.00	0.00	0.00	218,138,000.00	0.00	218,138,000.00	16,388,300.00	49,455,200.00	22.67	16,388,300.00	49,455,200.00	22.67
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	363,879,000.00	0.00	0.00	363,879,000.00	0.00	363,879,000.00	37,263,600.00	106,187,400.00	29.18	37,263,600.00	106,187,400.00	29.18
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	162,886,000.00	0.00	0.00	162,886,000.00	0.00	162,886,000.00	15,072,900.00	44,396,200.00	27.26	15,072,900.00	44,396,200.00	27.26
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	259,109,000.00	0.00	0.00	259,109,000.00	0.00	259,109,000.00	22,277,300.00	65,783,100.00	25.39	22,277,300.00	65,783,100.00	25.39
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad de Ar	245,054,000.00	0.00	0.00	245,054,000.00	0.00	245,054,000.00	23,587,900.00	69,068,800.00	28.19	23,587,900.00	69,068,800.00	28.19
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	46,343,000.00	0.00	0.00	46,343,000.00	0.00	46,343,000.00	3,902,300.00	10,905,300.00	23.53	3,902,300.00	10,905,300.00	23.53
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	164,218,000.00	0.00	0.00	164,218,000.00	0.00	164,218,000.00	15,496,700.00	44,539,700.00	27.12	15,496,700.00	44,539,700.00	27.12
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	164,218,000.00	0.00	0.00	164,218,000.00	0.00	164,218,000.00	15,496,700.00	44,539,700.00	27.12	15,496,700.00	44,539,700.00	27.12
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	27,341,000.00	0.00	0.00	27,341,000.00	0.00	27,341,000.00	2,142,700.00	6,380,600.00	23.34	2,142,700.00	6,380,600.00	23.34
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	47,486,000.00	0.00	0.00	47,486,000.00	0.00	47,486,000.00	4,871,500.00	13,695,500.00	28.84	4,871,500.00	13,695,500.00	28.84
3-01-001-02-02-05-0001-03	ARL Facultad de Medio ambiente y rec	20,410,000.00	0.00	0.00	20,410,000.00	0.00	20,410,000.00	1,971,300.00	5,715,000.00	28.00	1,971,300.00	5,715,000.00	28.00
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	32,468,000.00	0.00	0.00	32,468,000.00	0.00	32,468,000.00	2,913,000.00	8,456,500.00	26.05	2,913,000.00	8,456,500.00	26.05
3-01-001-02-02-05-0001-05	ARL Facultad de Artes ASAB	30,706,000.00	0.00	0.00	30,706,000.00	0.00	30,706,000.00	3,087,300.00	8,885,300.00	28.94	3,087,300.00	8,885,300.00	28.94
3-01-001-02-02-05-0001-06	ARL Ilud	5,807,000.00	0.00	0.00	5,807,000.00	0.00	5,807,000.00	510,900.00	1,406,800.00	24.23	510,900.00	1,406,800.00	24.23
3-01-001-02-02-06	Aportes al ICBF	969,931,000.00	0.00	0.00	969,931,000.00	0.00	969,931,000.00	88,881,800.00	259,399,800.00	26.74	88,881,800.00	259,399,800.00	26.74
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	969,931,000.00	0.00	0.00	969,931,000.00	0.00	969,931,000.00	88,881,800.00	259,399,800.00	26.74	88,881,800.00	259,399,800.00	26.74
3-01-001-02-02-06-0001-01	ICBF Facultad Ingeniería	163,439,000.00	0.00	0.00	163,439,000.00	0.00	163,439,000.00	12,293,700.00	37,101,600.00	22.70	12,293,700.00	37,101,600.00	22.70
3-01-001-02-02-06-0001-02	ICBF Facultad Ciencias y Educación	272,910,000.00	0.00	0.00	272,910,000.00	0.00	272,910,000.00	27,950,800.00	79,654,500.00	29.19	27,950,800.00	79,654,500.00	29.19
3-01-001-02-02-06-0001-03	ICBF Facultad Medio ambiente y recur	122,165,000.00	0.00	0.00	122,165,000.00	0.00	122,165,000.00	11,306,300.00	33,305,300.00	27.26	11,306,300.00	33,305,300.00	27.26
3-01-001-02-02-06-0001-04	ICBF Facultad Tecnológica	194,254,000.00	0.00	0.00	194,254,000.00	0.00	194,254,000.00	16,710,700.00	49,348,000.00	25.40	16,710,700.00	49,348,000.00	25.40
3-01-001-02-02-06-0001-05	ICBF Facultad Artes ASAB	183,790,000.00	0.00	0.00	183,790,000.00	0.00	183,790,000.00	17,693,200.00	51,810,000.00	28.19	17,693,200.00	51,810,000.00	28.19
3-01-001-02-02-06-0001-06	ICBF Ilud	33,373,000.00	0.00	0.00	33,373,000.00	0.00	33,373,000.00	2,927,100.00	8,180,400.00	24.51	2,927,100.00	8,180,400.00	24.51
3-01-001-03	TRABAJADORES OFICIALES	4,591,691,000.00	0.00	0.00	4,591,691,000.00	0.00	4,591,691,000.00	198,664,935.00	1,469,306,955.00	32.00	168,786,051.00	1,433,136,502.00	31.21
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	2,424,716,000.00	0.00	0.00	2,424,716,000.00	0.00	2,424,716,000.00	116,311,972.00	606,698,047.00	25.02	116,311,972.00	606,698,047.00	25.02
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	2,084,387,000.00	0.00	0.00	2,084,387,000.00	0.00	2,084,387,000.00	105,674,378.00	554,660,141.00	26.61	105,674,378.00	554,660,141.00	26.61
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,382,626,000.00	0.00	0.00	1,382,626,000.00	0.00	1,382,626,000.00	94,164,621.00	481,520,254.00	34.83	94,164,621.00	481,520,254.00	34.83
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,382,626,000.00	0.00	0.00	1,382,626,000.00	0.00	1,382,626,000.00	94,164,621.00	481,520,254.00	34.83	94,164,621.00	481,520,254.00	34.83

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-01-001-03-01-01-0005	Auxilio de transporte	91,388,000.00	0.00	0.00	91,388,000.00	0.00	91,388,000.00	5,954,722.00	29,397,125.00	32.17	5,954,722.00	29,397,125.00	32.17
3-01-001-03-01-01-0005-00	Auxilio de transporte	91,388,000.00	0.00	0.00	91,388,000.00	0.00	91,388,000.00	5,954,722.00	29,397,125.00	32.17	5,954,722.00	29,397,125.00	32.17
3-01-001-03-01-01-0006	Subsidio de alimentación	85,255,000.00	0.00	0.00	85,255,000.00	0.00	85,255,000.00	5,555,035.00	27,423,960.00	32.17	5,555,035.00	27,423,960.00	32.17
3-01-001-03-01-01-0006-00	Subsidio de alimentación	85,255,000.00	0.00	0.00	85,255,000.00	0.00	85,255,000.00	5,555,035.00	27,423,960.00	32.17	5,555,035.00	27,423,960.00	32.17
3-01-001-03-01-01-0007	Prima de navidad	291,741,000.00	0.00	0.00	291,741,000.00	0.00	291,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad Trabajadores Oficial	291,741,000.00	0.00	0.00	291,741,000.00	0.00	291,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	233,377,000.00	0.00	0.00	233,377,000.00	0.00	233,377,000.00	0.00	16,318,802.00	6.99	0.00	16,318,802.00	6.99
3-01-001-03-01-01-0008-00	Prima de vacaciones Trabajadores Ofi	233,377,000.00	0.00	0.00	233,377,000.00	0.00	233,377,000.00	0.00	16,318,802.00	6.99	0.00	16,318,802.00	6.99
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	340,329,000.00	0.00	0.00	340,329,000.00	0.00	340,329,000.00	10,637,594.00	52,037,906.00	15.29	10,637,594.00	52,037,906.00	15.29
3-01-001-03-01-02-0001	Prima de antigüedad	128,860,000.00	0.00	0.00	128,860,000.00	0.00	128,860,000.00	10,637,594.00	52,037,906.00	40.38	10,637,594.00	52,037,906.00	40.38
3-01-001-03-01-02-0001-00	Prima de antigüedad Trabajadores Ofi	128,860,000.00	0.00	0.00	128,860,000.00	0.00	128,860,000.00	10,637,594.00	52,037,906.00	40.38	10,637,594.00	52,037,906.00	40.38
3-01-001-03-01-02-0002	Prima Semestral	211,469,000.00	0.00	0.00	211,469,000.00	0.00	211,469,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-02-0002-00	Prima Semestral Trabajadores Oficiales	211,469,000.00	0.00	0.00	211,469,000.00	0.00	211,469,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	1,113,558,000.00	0.00	0.00	1,113,558,000.00	0.00	1,113,558,000.00	30,106,776.00	329,787,135.00	29.62	30,106,776.00	329,787,135.00	29.62
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	314,237,000.00	0.00	0.00	314,237,000.00	0.00	314,237,000.00	12,735,000.00	63,373,425.00	20.17	12,735,000.00	63,373,425.00	20.17
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	250,383,000.00	0.00	0.00	250,383,000.00	0.00	250,383,000.00	10,256,175.00	51,085,500.00	20.40	10,256,175.00	51,085,500.00	20.40
3-01-001-03-02-01-0001-00	Pensiones Públicas Trabajadores Ofi	250,383,000.00	0.00	0.00	250,383,000.00	0.00	250,383,000.00	10,256,175.00	51,085,500.00	20.40	10,256,175.00	51,085,500.00	20.40
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	63,854,000.00	0.00	0.00	63,854,000.00	0.00	63,854,000.00	2,478,825.00	12,287,925.00	19.24	2,478,825.00	12,287,925.00	19.24
3-01-001-03-02-01-0002-00	Pensiones Privadas Trabajadores Ofi	63,854,000.00	0.00	0.00	63,854,000.00	0.00	63,854,000.00	2,478,825.00	12,287,925.00	19.24	2,478,825.00	12,287,925.00	19.24
3-01-001-03-02-02	Aportes a la seguridad social en salud	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,391,676.00	46,745,608.00	19.74	9,391,676.00	46,745,608.00	19.74
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,391,676.00	46,745,608.00	19.74	9,391,676.00	46,745,608.00	19.74
3-01-001-03-02-02-0002-00	Salud Privada Trabajadores Oficiales	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,391,676.00	46,745,608.00	19.74	9,391,676.00	46,745,608.00	19.74
3-01-001-03-02-03	Aportes de cesantías	287,662,000.00	0.00	0.00	287,662,000.00	0.00	287,662,000.00	0.00	163,497,702.00	56.84	0.00	163,497,702.00	56.84
3-01-001-03-02-03-0001	Cesantías Fondos Públicos Trabajadores Oficiales	93,815,000.00	0.00	0.00	93,815,000.00	0.00	93,815,000.00	0.00	60,658,135.00	64.66	0.00	60,658,135.00	64.66
3-01-001-03-02-03-0001-00	Cesantías Fondos Públicos Trabajado	93,815,000.00	0.00	0.00	93,815,000.00	0.00	93,815,000.00	0.00	60,658,135.00	64.66	0.00	60,658,135.00	64.66

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-03-02-03-0002	Cesantías Fondos Privados Trabajadores Oficiales	193,847,000.00	0.00	0.00	193,847,000.00	0.00	193,847,000.00	0.00	102,839,567.00	53.05	0.00	102,839,567.00	53.05
3-01-001-03-02-03-0002-00	Cesantías Fondos Privados Trabajado	193,847,000.00	0.00	0.00	193,847,000.00	0.00	193,847,000.00	0.00	102,839,567.00	53.05	0.00	102,839,567.00	53.05
3-01-001-03-02-04	Aportes a cajas de compensación familiar	149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	4,257,600.00	30,910,900.00	20.70	4,257,600.00	30,910,900.00	20.70
3-01-001-03-02-04-0001	Compensar	149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	4,257,600.00	30,910,900.00	20.70	4,257,600.00	30,910,900.00	20.70
3-01-001-03-02-04-0001-01	Caja de Compensación Trabajadores (	149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	4,257,600.00	30,910,900.00	20.70	4,257,600.00	30,910,900.00	20.70
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	529,100.00	2,073,400.00	15.36	529,100.00	2,073,400.00	15.36
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	529,100.00	2,073,400.00	15.36	529,100.00	2,073,400.00	15.36
3-01-001-03-02-05-0001-01	ARL Trabajadores Oficiales	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	529,100.00	2,073,400.00	15.36	529,100.00	2,073,400.00	15.36
3-01-001-03-02-06	Aportes al ICBF	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	3,193,400.00	23,186,100.00	20.70	3,193,400.00	23,186,100.00	20.70
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	3,193,400.00	23,186,100.00	20.70	3,193,400.00	23,186,100.00	20.70
3-01-001-03-02-06-0001-00	ICBF Trabajadores Oficiales	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	3,193,400.00	23,186,100.00	20.70	3,193,400.00	23,186,100.00	20.70
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,053,417,000.00	0.00	0.00	1,053,417,000.00	0.00	1,053,417,000.00	52,246,187.00	532,821,773.00	50.58	22,367,303.00	496,651,320.00	47.15
3-01-001-03-03-04	Beneficios Convencionales	1,053,417,000.00	0.00	0.00	1,053,417,000.00	0.00	1,053,417,000.00	52,246,187.00	532,821,773.00	50.58	22,367,303.00	496,651,320.00	47.15
3-01-001-03-03-04-0001	Quinquenios	275,000,000.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	27,608,422.00	10.04	0.00	27,608,422.00	10.04
3-01-001-03-03-04-0001-00	Quinquenios	275,000,000.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	27,608,422.00	10.04	0.00	27,608,422.00	10.04
3-01-001-03-03-04-0002	Organizaciones Gremiales	77,336,000.00	0.00	0.00	77,336,000.00	0.00	77,336,000.00	0.00	76,591,150.00	99.04	0.00	76,591,150.00	99.04
3-01-001-03-03-04-0002-00	Aportes Convención Colectiva de Trab	77,336,000.00	0.00	0.00	77,336,000.00	0.00	77,336,000.00	0.00	76,591,150.00	99.04	0.00	76,591,150.00	99.04
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	356,554,000.00	0.00	0.00	356,554,000.00	0.00	356,554,000.00	0.00	272,557,800.00	76.44	0.00	272,557,800.00	76.44
3-01-001-03-03-04-0003-00	Aportes Organizaciones Sindicales - A	356,554,000.00	0.00	0.00	356,554,000.00	0.00	356,554,000.00	0.00	272,557,800.00	76.44	0.00	272,557,800.00	76.44
3-01-001-03-03-04-0004	Subsidio Familiar	293,027,000.00	0.00	0.00	293,027,000.00	0.00	293,027,000.00	22,367,303.00	119,893,948.00	40.92	22,367,303.00	119,893,948.00	40.92
3-01-001-03-03-04-0004-00	Subsidio Familiar	293,027,000.00	0.00	0.00	293,027,000.00	0.00	293,027,000.00	22,367,303.00	119,893,948.00	40.92	22,367,303.00	119,893,948.00	40.92
3-01-001-03-03-04-0005	Plan de Salud de Administrativos	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	29,878,884.00	36,170,453.00	70.23	0.00	0.00	0.00
3-01-001-03-03-04-0005-00	Plan de Salud Trabajadores Oficiales	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	29,878,884.00	36,170,453.00	70.23	0.00	0.00	0.00
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	83,573,782,000.00	2,462,590,906.00	2,462,590,906.00	86,036,372,906.00	0.00	86,036,372,906.00	5,587,444,986.00	37,706,596,380.00	43.83	3,849,007,946.00	13,966,182,259.00	16.23
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO	175,123,000.00	-30,123,000.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-01-002-01-01	FINANCIEROS ACTIVOS FIJOS	175,123,000.00	-30,123,000.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	175,123,000.00	-30,123,000.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	130,123,000.00	-30,123,000.00	-30,123,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	130,123,000.00	-30,123,000.00	-30,123,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0009-01	COMBUSTIBLES, LUBRICANTES, LL	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	83,398,659,000.00	2,492,713,906.00	2,492,713,906.00	85,891,372,906.00	0.00	85,891,372,906.00	5,587,444,986.00	37,706,596,380.00	43.90	3,849,007,946.00	13,966,182,259.00	16.26
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,121,475,000.00	17,000,000.00	17,000,000.00	1,138,475,000.00	0.00	1,138,475,000.00	0.00	153,593,130.00	13.49	0.00	0.00	0.00
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	82,400,000.00	0.00	0.00	82,400,000.00	0.00	82,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	82,400,000.00	0.00	0.00	82,400,000.00	0.00	82,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	82,400,000.00	0.00	0.00	82,400,000.00	0.00	82,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	1,039,075,000.00	17,000,000.00	17,000,000.00	1,056,075,000.00	0.00	1,056,075,000.00	0.00	153,593,130.00	14.54	0.00	0.00	0.00
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	604,553,000.00	17,000,000.00	17,000,000.00	621,553,000.00	0.00	621,553,000.00	0.00	153,593,130.00	24.71	0.00	0.00	0.00
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	604,553,000.00	17,000,000.00	17,000,000.00	621,553,000.00	0.00	621,553,000.00	0.00	153,593,130.00	24.71	0.00	0.00	0.00
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	434,522,000.00	0.00	0.00	434,522,000.00	0.00	434,522,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	69,522,000.00	0.00	0.00	69,522,000.00	0.00	69,522,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	365,000,000.00	0.00	0.00	365,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	82,277,184,000.00	2,475,713,906.00	2,475,713,906.00	84,752,897,906.00	0.00	84,752,897,906.00	5,587,444,986.00	37,553,003,250.00	44.31	3,849,007,946.00	13,966,182,259.00	16.48

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO		
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,222,681,000.00	-73,080,927.00	-73,080,927.00	3,149,600,073.00	0.00	3,149,600,073.00	1,345,419.00	1,345,419.00	0.04	0.00	0.00	0.00
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,006,800,000.00	-133,587,923.00	-133,587,923.00	873,212,077.00	0.00	873,212,077.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	1,006,800,000.00	-133,587,923.00	-133,587,923.00	873,212,077.00	0.00	873,212,077.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	2,162,889,000.00	53,506,996.00	53,506,996.00	2,216,395,996.00	0.00	2,216,395,996.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P	2,162,889,000.00	53,506,996.00	53,506,996.00	2,216,395,996.00	0.00	2,216,395,996.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-01-0006	Servicios postales y de mensajería	52,992,000.00	7,000,000.00	7,000,000.00	59,992,000.00	0.00	59,992,000.00	1,345,419.00	1,345,419.00	2.24	0.00	0.00	0.00
3-01-002-02-02-01-0006-01	Servicios de mensajería	52,992,000.00	7,000,000.00	7,000,000.00	59,992,000.00	0.00	59,992,000.00	1,345,419.00	1,345,419.00	2.24	0.00	0.00	0.00
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,149,981,000.00	72,000,000.00	72,000,000.00	10,221,981,000.00	0.00	10,221,981,000.00	47,908,816.00	4,160,781,944.00	40.70	55,109,594.00	3,020,883,620.00	29.55
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	3,016,510,000.00	0.00	0.00	3,016,510,000.00	0.00	3,016,510,000.00	2,659,200.00	2,783,489,113.00	92.28	2,659,200.00	2,766,250,623.00	91.70
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos autr	16,054,000.00	0.00	0.00	16,054,000.00	0.00	16,054,000.00	0.00	15,939,824.00	99.29	0.00	15,939,824.00	99.29
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, t	1,638,319,000.00	0.00	0.00	1,638,319,000.00	0.00	1,638,319,000.00	0.00	1,637,841,989.00	99.97	0.00	1,620,603,499.00	98.92
3-01-002-02-02-02-0001-09	Servicios de seguros generales de res	1,100,137,000.00	0.00	0.00	1,100,137,000.00	0.00	1,100,137,000.00	0.00	1,100,024,100.00	99.99	0.00	1,100,024,100.00	99.99
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de acci	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	9,172,800.00	76.44	0.00	9,172,800.00	76.44
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiantes en pasantía	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	2,659,200.00	20,510,400.00	8.20	2,659,200.00	20,510,400.00	8.20
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	6,261,810,000.00	72,000,000.00	72,000,000.00	6,333,810,000.00	0.00	6,333,810,000.00	0.00	1,332,043,215.00	21.03	52,450,394.00	254,632,997.00	4.02
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento c	6,261,810,000.00	72,000,000.00	72,000,000.00	6,333,810,000.00	0.00	6,333,810,000.00	0.00	1,332,043,215.00	21.03	52,450,394.00	254,632,997.00	4.02
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	871,661,000.00	0.00	0.00	871,661,000.00	0.00	871,661,000.00	45,249,616.00	45,249,616.00	5.19	0.00	0.00	0.00
3-01-002-02-02-02-0003-05	Derechos de uso de productos de prop	871,661,000.00	0.00	0.00	871,661,000.00	0.00	871,661,000.00	45,249,616.00	45,249,616.00	5.19	0.00	0.00	0.00
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	52,227,578,000.00	2,326,325,833.00	2,326,325,833.00	54,553,903,833.00	0.00	54,553,903,833.00	2,188,512,273.00	26,607,044,394.00	48.77	3,131,088,249.00	9,297,153,470.00	17.04
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	841,230,000.00	44,000,000.00	44,000,000.00	885,230,000.00	0.00	885,230,000.00	0.00	33,566,960.00	3.79	0.00	0.00	0.00
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	275,000,000.00	44,000,000.00	44,000,000.00	319,000,000.00	0.00	319,000,000.00	0.00	33,566,960.00	10.52	0.00	0.00	0.00
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	566,230,000.00	0.00	0.00	566,230,000.00	0.00	566,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	1,262,143,000.00	0.00	0.00	1,262,143,000.00	0.00	1,262,143,000.00	308,643.00	1,119,250,529.00	88.68	132,590,031.00	474,130,434.00	37.57	
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	8,400,000.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	308,643.00	2,308,643.00	27.48	308,643.00	2,308,643.00	27.48	
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	1,253,743,000.00	0.00	0.00	1,253,743,000.00	0.00	1,253,743,000.00	0.00	1,116,941,886.00	89.09	132,281,388.00	471,821,791.00	37.63	
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	29,420,043,000.00	448,930,435.00	448,930,435.00	29,868,973,435.00	0.00	29,868,973,435.00	606,361,337.00	23,567,055,374.00	78.90	2,973,361,965.00	8,590,314,645.00	28.76	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	1,778,936,000.00	18,170,520.00	18,170,520.00	1,797,106,520.00	0.00	1,797,106,520.00	170,802,888.00	359,776,296.00	20.02	0.00	0.00	0.00	
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	154,031,000.00	0.00	0.00	154,031,000.00	0.00	154,031,000.00	11,810,838.00	46,936,122.00	30.47	11,810,838.00	46,936,122.00	30.47	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,235,032,000.00	0.00	0.00	2,235,032,000.00	0.00	2,235,032,000.00	57,736,833.00	1,912,038,519.00	85.55	211,853,134.00	752,471,574.00	33.67	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,598,189,000.00	60,000,000.00	60,000,000.00	2,658,189,000.00	0.00	2,658,189,000.00	38,703,210.00	2,370,738,095.00	89.19	267,201,160.00	1,007,022,998.00	37.88	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,357,680,000.00	0.00	0.00	1,357,680,000.00	0.00	1,357,680,000.00	0.00	1,155,281,730.00	85.09	138,550,223.00	538,592,414.00	39.67	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,965,034,000.00	0.00	0.00	1,965,034,000.00	0.00	1,965,034,000.00	17,034,863.00	1,597,370,419.00	81.29	199,194,333.00	703,096,186.00	35.78	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,147,538,000.00	0.00	0.00	2,147,538,000.00	0.00	2,147,538,000.00	0.00	1,444,389,768.00	67.26	169,803,508.00	651,821,977.00	30.35	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	8,375,989,000.00	269,713,175.00	269,713,175.00	8,645,702,175.00	0.00	8,645,702,175.00	197,797,186.00	6,506,783,761.00	75.26	1,034,399,311.00	1,693,350,229.00	19.59	
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	6,053,272,000.00	71,046,740.00	71,046,740.00	6,124,318,740.00	0.00	6,124,318,740.00	79,041,762.00	5,717,359,901.00	93.36	645,696,266.00	2,195,578,688.00	35.85	
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informac	1,170,796,000.00	0.00	0.00	1,170,796,000.00	0.00	1,170,796,000.00	0.00	1,097,317,746.00	93.72	124,377,214.00	457,336,867.00	39.06	
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la t	717,951,000.00	30,000,000.00	30,000,000.00	747,951,000.00	0.00	747,951,000.00	33,433,757.00	613,456,820.00	82.02	70,019,300.00	266,486,413.00	35.63	
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	51,000,000.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	427,370,000.00	0.00	0.00	427,370,000.00	0.00	427,370,000.00	0.00	376,472,074.00	88.09	67,568,036.00	148,610,481.00	34.77	
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	387,225,000.00	0.00	0.00	387,225,000.00	0.00	387,225,000.00	0.00	369,134,123.00	95.33	32,888,642.00	129,010,696.00	33.32	
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	1,654,382,000.00	0.00	0.00	1,654,382,000.00	0.00	1,654,382,000.00	300,750.00	118,866,475.00	7.18	300,750.00	118,866,475.00	7.18	
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	260,759,000.00	0.00	0.00	260,759,000.00	0.00	260,759,000.00	300,750.00	70,533,326.00	27.05	300,750.00	70,533,326.00	27.05	
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	54,010,000.00	0.00	0.00	54,010,000.00	0.00	54,010,000.00	0.00	7,108,319.00	13.16	0.00	7,108,319.00	13.16	
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a trav	1,280,475,000.00	0.00	0.00	1,280,475,000.00	0.00	1,280,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004-05	Servicios de agencias de noticias	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-03-0004-07	Servicios de transmisión de programas	57,538,000.00	0.00	0.00	57,538,000.00	0.00	57,538,000.00	0.00	41,224,830.00	71.65	0.00	41,224,830.00	71.65	

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-01-002-02-03-0005	SERVICIOS DE SOPORTE	14,925,866,000.00	1,580,796,116.00	1,580,796,116.00	16,506,662,116.00	0.00	16,506,662,116.00	1,239,594,924.00	1,347,698,437.00	8.16	24,835,503.00	113,841,916.00	0.69	
3-01-002-02-03-0005-01	Servicios de protección (guardas de se	8,361,143,000.00	1,472,031,712.00	1,472,031,712.00	9,833,174,712.00	0.00	9,833,174,712.00	981,790,260.00	981,790,260.00	9.98	0.00	0.00	0.00	
3-01-002-02-03-0005-02	Servicios de limpieza general	4,283,587,000.00	0.00	0.00	4,283,587,000.00	0.00	4,283,587,000.00	226,175,328.00	226,175,328.00	5.28	0.00	0.00	0.00	
3-01-002-02-03-0005-03	Servicios de copia y reproducción	25,750,000.00	0.00	0.00	25,750,000.00	0.00	25,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0005-06	Servicios de organización y asistencia	1,886,840,000.00	99,481,404.00	99,481,404.00	1,986,321,404.00	0.00	1,986,321,404.00	22,711,336.00	69,250,599.00	3.49	15,970,503.00	61,022,266.00	3.07	
3-01-002-02-03-0005-06	Membresías	368,546,000.00	9,283,000.00	9,283,000.00	377,829,000.00	0.00	377,829,000.00	8,918,000.00	70,482,250.00	18.65	8,865,000.00	52,819,650.00	13.98	
3-01-002-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,054,559,000.00	0.00	0.00	3,054,559,000.00	0.00	3,054,559,000.00	194,981,619.00	194,981,619.00	6.38	0.00	0.00	0.00	
3-01-002-02-03-0006-01	Servicios de mantenimiento y reparaci	248,000,000.00	0.00	0.00	248,000,000.00	0.00	248,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-02	Servicios de mantenimiento y reparaci	101,370,000.00	0.00	0.00	101,370,000.00	0.00	101,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-03	Servicios de mantenimiento y reparaci	379,157,000.00	0.00	0.00	379,157,000.00	0.00	379,157,000.00	164,761,569.00	164,761,569.00	43.45	0.00	0.00	0.00	
3-01-002-02-03-0006-04	Servicios de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-05	Servicios de mantenimiento y reparaci	1,249,117,000.00	0.00	0.00	1,249,117,000.00	0.00	1,249,117,000.00	30,220,050.00	30,220,050.00	2.42	0.00	0.00	0.00	
3-01-002-02-03-0006-07	Servicios de instalación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-08	Servicios de mantenimiento y reparaci	124,915,000.00	0.00	0.00	124,915,000.00	0.00	124,915,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-11	Servicios de mantenimiento y reparaci	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0006-14	Servicio de Reparación general y mani	712,000,000.00	0.00	0.00	712,000,000.00	0.00	712,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	1,069,355,000.00	252,599,282.00	252,599,282.00	1,321,954,282.00	0.00	1,321,954,282.00	146,965,000.00	225,625,000.00	17.07	0.00	0.00	0.00	
3-01-002-02-03-0007-01	Servicios editoriales, a comisión o por c	325,813,000.00	258,114,282.00	258,114,282.00	583,927,282.00	0.00	583,927,282.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-03-0007-02	Servicios de impresión	385,032,000.00	-5,515,000.00	-5,515,000.00	379,517,000.00	0.00	379,517,000.00	0.00	78,660,000.00	20.73	0.00	0.00	0.00	
3-01-002-02-03-0007-03	Servicios relacionados con la impresió	348,510,000.00	0.00	0.00	348,510,000.00	0.00	348,510,000.00	146,965,000.00	146,965,000.00	42.17	0.00	0.00	0.00	
3-01-002-02-03-0007-03	Servicios relacionados con la impresió	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,863,559,000.00	0.00	0.00	2,863,559,000.00	0.00	2,863,559,000.00	152,148,830.00	760,363,493.00	26.55	152,065,890.00	760,280,553.00	26.55	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,863,559,000.00	0.00	0.00	2,863,559,000.00	0.00	2,863,559,000.00	152,148,830.00	760,363,493.00	26.55	152,065,890.00	760,280,553.00	26.55
3-01-002-02-02-04-0001-01	Energía	2,199,127,000.00	0.00	0.00	2,199,127,000.00	0.00	2,199,127,000.00	137,641,070.00	559,055,710.00	25.42	137,584,050.00	558,998,690.00	25.42
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	515,676,000.00	0.00	0.00	515,676,000.00	0.00	515,676,000.00	0.00	148,008,363.00	28.70	0.00	148,008,363.00	28.70
3-01-002-02-02-04-0001-03	Aseo	147,786,000.00	0.00	0.00	147,786,000.00	0.00	147,786,000.00	14,469,880.00	52,807,760.00	35.73	14,443,960.00	52,781,840.00	35.72
3-01-002-02-02-04-0001-04	Gas	970,000.00	0.00	0.00	970,000.00	0.00	970,000.00	37,880.00	491,660.00	50.69	37,880.00	491,660.00	50.69
3-01-002-02-02-05	Viáticos y gastos de viaje	1,233,120,000.00	150,469,000.00	150,469,000.00	1,383,589,000.00	0.00	1,383,589,000.00	36,753,330.00	36,753,330.00	2.66	0.00	0.00	0.00
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,202,820,000.00	150,469,000.00	150,469,000.00	1,353,289,000.00	0.00	1,353,289,000.00	36,753,330.00	36,753,330.00	2.72	0.00	0.00	0.00
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,202,820,000.00	150,469,000.00	150,469,000.00	1,353,289,000.00	0.00	1,353,289,000.00	36,753,330.00	36,753,330.00	2.72	0.00	0.00	0.00
3-01-002-02-02-05-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0003-00	Viáticos y gastos de viaje - Organizaci	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Capacitación	175,000,000.00	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0001	Capacitación Administrativos	133,800,000.00	0.00	0.00	133,800,000.00	0.00	133,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0001-00	Capacitación Administrativos	133,800,000.00	0.00	0.00	133,800,000.00	0.00	133,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002	Capacitación docentes	41,200,000.00	0.00	0.00	41,200,000.00	0.00	41,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	41,200,000.00	0.00	0.00	41,200,000.00	0.00	41,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	11,460,878,000.00	0.00	0.00	11,460,878,000.00	0.00	11,460,878,000.00	3,001,109,429.00	5,634,440,261.00	49.16	491,483,461.00	832,008,436.00	7.26
3-01-002-02-02-07-0001	Estímulos académicos	750,670,000.00	0.00	0.00	750,670,000.00	0.00	750,670,000.00	15,487,700.00	30,975,400.00	4.13	15,487,700.00	30,975,400.00	4.13
3-01-002-02-02-07-0001-00	Estímulos académicos	750,670,000.00	0.00	0.00	750,670,000.00	0.00	750,670,000.00	15,487,700.00	30,975,400.00	4.13	15,487,700.00	30,975,400.00	4.13
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	147,843,000.00	0.00	0.00	147,843,000.00	0.00	147,843,000.00	2,843,925.00	76,785,975.00	51.94	2,843,925.00	76,785,975.00	51.94
3-01-002-02-02-07-0002-00	Educación Libros Convención Colectiv	147,843,000.00	0.00	0.00	147,843,000.00	0.00	147,843,000.00	2,843,925.00	76,785,975.00	51.94	2,843,925.00	76,785,975.00	51.94
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	0.00	26,794,935.00	26.01	0.00	26,794,935.00	26.01
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal adm	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	0.00	26,794,935.00	26.01	0.00	26,794,935.00	26.01
3-01-002-02-02-07-0004	Apoyo alimentario	3,592,401,000.00	0.00	0.00	3,592,401,000.00	0.00	3,592,401,000.00	0.00	1,690,418,400.00	47.06	442,628,840.00	442,628,840.00	12.32
3-01-002-02-02-07-0004-00	Apoyo alimentario	3,592,401,000.00	0.00	0.00	3,592,401,000.00	0.00	3,592,401,000.00	0.00	1,690,418,400.00	47.06	442,628,840.00	442,628,840.00	12.32

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021				
UNIDAD EJECUTORA: 01 - RECTOR		MES: MAYO							VIGENCIA FISCAL: 2021				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0005	Plan de Salud de pensionados	3,605,000,000.00	0.00	0.00	3,605,000,000.00	0.00	3,605,000,000.00	2,933,444,808.00	3,499,832,265.00	97.08	0.00	0.00	0.00
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	3,605,000,000.00	0.00	0.00	3,605,000,000.00	0.00	3,605,000,000.00	2,933,444,808.00	3,499,832,265.00	97.08	0.00	0.00	0.00
3-01-002-02-02-07-0006	Subsidio libros pensionados	301,006,000.00	0.00	0.00	301,006,000.00	0.00	301,006,000.00	0.00	125,132,700.00	41.57	0.00	125,132,700.00	41.57
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	301,006,000.00	0.00	0.00	301,006,000.00	0.00	301,006,000.00	0.00	125,132,700.00	41.57	0.00	125,132,700.00	41.57
3-01-002-02-02-07-0007	Subsidio familiar pensionados	358,197,000.00	0.00	0.00	358,197,000.00	0.00	358,197,000.00	22,722,996.00	115,790,586.00	32.33	22,722,996.00	115,790,586.00	32.33
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	358,197,000.00	0.00	0.00	358,197,000.00	0.00	358,197,000.00	22,722,996.00	115,790,586.00	32.33	22,722,996.00	115,790,586.00	32.33
3-01-002-02-02-07-0008	Encuentro de estudiantes	53,045,000.00	0.00	0.00	53,045,000.00	0.00	53,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	53,045,000.00	0.00	0.00	53,045,000.00	0.00	53,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	368,698,000.00	0.00	0.00	368,698,000.00	0.00	368,698,000.00	26,610,000.00	68,710,000.00	18.64	7,800,000.00	13,900,000.00	3.77
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes -	368,698,000.00	0.00	0.00	368,698,000.00	0.00	368,698,000.00	26,610,000.00	68,710,000.00	18.64	7,800,000.00	13,900,000.00	3.77
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	117,700,000.00	0.00	0.00	117,700,000.00	0.00	117,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Cienci	117,700,000.00	0.00	0.00	117,700,000.00	0.00	117,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	231,368,000.00	0.00	0.00	231,368,000.00	0.00	231,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeni	231,368,000.00	0.00	0.00	231,368,000.00	0.00	231,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	958,071,000.00	0.00	0.00	958,071,000.00	0.00	958,071,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Fac	958,071,000.00	0.00	0.00	958,071,000.00	0.00	958,071,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	90,270,000.00	0.00	0.00	90,270,000.00	0.00	90,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecno	90,270,000.00	0.00	0.00	90,270,000.00	0.00	90,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014	Bienestar Universitario	334,094,000.00	0.00	0.00	334,094,000.00	0.00	334,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0014-00	Bienestar Universitario	334,094,000.00	0.00	0.00	334,094,000.00	0.00	334,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0015	Plan Complementario de Salud Administrativos y Trabajadores Oficiales	449,515,000.00	0.00	0.00	449,515,000.00	0.00	449,515,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0015-00	Plan Complementario de Salud Admini	449,515,000.00	0.00	0.00	449,515,000.00	0.00	449,515,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Salud Ocupacional	944,387,000.00	0.00	0.00	944,387,000.00	0.00	944,387,000.00	159,666,889.00	352,274,409.00	37.30	19,260,752.00	55,856,180.00	5.91
3-01-002-02-02-08-0000	Salud Ocupacional	944,387,000.00	0.00	0.00	944,387,000.00	0.00	944,387,000.00	159,666,889.00	352,274,409.00	37.30	19,260,752.00	55,856,180.00	5.91
3-01-002-02-02-08-0000-01	Sistema General de Seguridad y Salud	944,387,000.00	0.00	0.00	944,387,000.00	0.00	944,387,000.00	159,666,889.00	352,274,409.00	37.30	19,260,752.00	55,856,180.00	5.91

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2021				
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
			4	5									
3-01-003	GASTOS DIVERSOS	514,828,000.00	0.00	0.00	514,828,000.00	0.00	514,828,000.00	468,529,000.00	468,635,084.00	91.03	468,529,000.00	468,635,084.00	91.03
3-01-003-01	Impuestos	494,828,000.00	0.00	0.00	494,828,000.00	0.00	494,828,000.00	468,529,000.00	468,635,084.00	94.71	468,529,000.00	468,635,084.00	94.71
3-01-003-01-01	Impuesto predial	493,378,000.00	0.00	0.00	493,378,000.00	0.00	493,378,000.00	468,529,000.00	468,635,084.00	94.98	468,529,000.00	468,635,084.00	94.98
3-01-003-01-01-00	Impuesto predial	493,378,000.00	0.00	0.00	493,378,000.00	0.00	493,378,000.00	468,529,000.00	468,635,084.00	94.98	468,529,000.00	468,635,084.00	94.98
3-01-003-01-01-00-0000	Impuesto predial	493,378,000.00	0.00	0.00	493,378,000.00	0.00	493,378,000.00	468,529,000.00	468,635,084.00	94.98	468,529,000.00	468,635,084.00	94.98
3-01-003-01-01-00-0000-00	Impuesto predial	493,378,000.00	0.00	0.00	493,378,000.00	0.00	493,378,000.00	468,529,000.00	468,635,084.00	94.98	468,529,000.00	468,635,084.00	94.98
3-01-003-01-03	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00-0000	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-01-03-00-0000-00	impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04-00-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04-00-00-0000	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-04-00-00-0000-00	Multas y sanciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-004	DISMINUCIÓN DE PASIVOS	48,386,448,000.00	20,004,793,070.00	20,004,793,070.00	68,391,241,070.00	0.00	68,391,241,070.00	5,083,643,837.00	24,874,994,773.00	36.37	5,014,205,600.00	24,805,556,536.00	36.27
3-01-004-01	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	5,076,922.00	72,094,387.00	3.60	5,076,922.00	72,094,387.00	3.60
3-01-004-01-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	5,076,922.00	72,094,387.00	3.60	5,076,922.00	72,094,387.00	3.60
3-01-004-01-00-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	5,076,922.00	72,094,387.00	3.60	5,076,922.00	72,094,387.00	3.60
3-01-004-01-00-00-0000	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	5,076,922.00	72,094,387.00	3.60	5,076,922.00	72,094,387.00	3.60
3-01-004-01-00-00-0000-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	5,076,922.00	72,094,387.00	3.60	5,076,922.00	72,094,387.00	3.60
3-01-004-02	Pago pensiones	42,386,448,000.00	20,004,793,070.00	20,004,793,070.00	62,391,241,070.00	0.00	62,391,241,070.00	4,864,818,257.00	24,075,200,750.00	38.59	4,864,818,257.00	24,075,200,750.00	38.59
3-01-004-02-00	Pago pensiones	42,386,448,000.00	20,004,793,070.00	20,004,793,070.00	62,391,241,070.00	0.00	62,391,241,070.00	4,864,818,257.00	24,075,200,750.00	38.59	4,864,818,257.00	24,075,200,750.00	38.59
3-01-004-02-00-00	Pago pensiones	42,386,448,000.00	20,004,793,070.00	20,004,793,070.00	62,391,241,070.00	0.00	62,391,241,070.00	4,864,818,257.00	24,075,200,750.00	38.59	4,864,818,257.00	24,075,200,750.00	38.59
3-01-004-02-00-00-0000	Pago pensiones	42,386,448,000.00	20,004,793,070.00	20,004,793,070.00	62,391,241,070.00	0.00	62,391,241,070.00	4,864,818,257.00	24,075,200,750.00	38.59	4,864,818,257.00	24,075,200,750.00	38.59
3-01-004-02-00-00-0000-00	Pago pensiones	42,386,448,000.00	20,004,793,070.00	20,004,793,070.00	62,391,241,070.00	0.00	62,391,241,070.00	4,864,818,257.00	24,075,200,750.00	38.59	4,864,818,257.00	24,075,200,750.00	38.59
3-01-004-03	Bonos pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	219,976,000.00	11.00	0.00	219,976,000.00	11.00
3-01-004-03-00	Bonos pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	219,976,000.00	11.00	0.00	219,976,000.00	11.00
3-01-004-03-00-00	Bonos pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	219,976,000.00	11.00	0.00	219,976,000.00	11.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MES:		MAYO			
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-004-03-00-00-0000	Bonos pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	219,976,000.00	11.00	0.00	219,976,000.00	11.00	
3-01-004-03-00-00-0000-00	Bonos pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	219,976,000.00	11.00	0.00	219,976,000.00	11.00	
3-01-004-04	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	213,748,658.00	507,723,636.00	25.39	144,310,421.00	438,285,399.00	21.91	
3-01-004-04-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	213,748,658.00	507,723,636.00	25.39	144,310,421.00	438,285,399.00	21.91	
3-01-004-04-00-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	213,748,658.00	507,723,636.00	25.39	144,310,421.00	438,285,399.00	21.91	
3-01-004-04-00-00-0000	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	213,748,658.00	507,723,636.00	25.39	144,310,421.00	438,285,399.00	21.91	
3-01-004-04-00-00-0000-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	213,748,658.00	507,723,636.00	25.39	144,310,421.00	438,285,399.00	21.91	
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-07	Sentencias y cociliaciones	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-07-01	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-07-01-00	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-07-01-00-0000	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-07-01-00-0000-00	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03	INVERSIÓN	30,004,351,000.00	1,310,671,380.00	1,310,671,380.00	31,315,022,380.00	0.00	31,315,022,380.00	2,015,148,938.00	5,784,390,400.00	18.47	421,425,039.00	1,516,877,187.00	4.84	
3-03-001	DIRECTA	29,786,034,000.00	1,310,671,380.00	1,310,671,380.00	31,096,705,380.00	0.00	31,096,705,380.00	2,015,148,938.00	5,773,590,400.00	18.57	421,425,039.00	1,507,877,187.00	4.85	
3-03-001-16	UN NUEVO CONTRATO SOCIAL Y AMBIENTAL PARA LA BOGOTÁ DEL SIGLO XXI	29,786,034,000.00	1,310,671,380.00	1,310,671,380.00	31,096,705,380.00	0.00	31,096,705,380.00	2,015,148,938.00	5,773,590,400.00	18.57	421,425,039.00	1,507,877,187.00	4.85	
3-03-001-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y Política	29,786,034,000.00	1,310,671,380.00	1,310,671,380.00	31,096,705,380.00	0.00	31,096,705,380.00	2,015,148,938.00	5,773,590,400.00	18.57	421,425,039.00	1,507,877,187.00	4.85	
3-03-001-16-01-17	Programa 17. Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el	29,786,034,000.00	1,310,671,380.00	1,310,671,380.00	31,096,705,380.00	0.00	31,096,705,380.00	2,015,148,938.00	5,773,590,400.00	18.57	421,425,039.00	1,507,877,187.00	4.85	
3-03-001-16-01-17-7821	Fortalecimiento y Dotación de Laboratorios, Talleres, Centros y Aulas de la Universidad Distrital Francisco José de Cal	4,286,800,000.00	0.00	0.00	4,286,800,000.00	0.00	4,286,800,000.00	199,913,319.00	484,246,111.00	11.30	10,594,230.00	10,594,230.00	0.25	
3-03-001-16-01-17-7821-00	Fortalecimiento y Dotación de Laboratori	4,286,800,000.00	0.00	0.00	4,286,800,000.00	0.00	4,286,800,000.00	199,913,319.00	484,246,111.00	11.30	10,594,230.00	10,594,230.00	0.25	



## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO							MAYO		MAYO		MAYO	
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:							2021		2021		2021	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	15	16	17	
3-03-001-16-01-17-7866	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	32,040,687.00	232,643,249.00	23.26	16,577,572.00	16,577,572.00	1.66	
3-03-001-16-01-17-7866-00	Fortalecimiento a la Promoción para la	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	32,040,687.00	232,643,249.00	23.26	16,577,572.00	16,577,572.00	1.66	
3-03-001-16-01-17-7875	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	3,415,100,000.00	0.00	0.00	3,415,100,000.00	0.00	3,415,100,000.00	169,246,436.00	1,770,651,860.00	51.85	204,262,144.00	527,022,979.00	15.43	
3-03-001-16-01-17-7875-00	Fortalecimiento y promoción de la inve	3,415,100,000.00	0.00	0.00	3,415,100,000.00	0.00	3,415,100,000.00	169,246,436.00	1,770,651,860.00	51.85	204,262,144.00	527,022,979.00	15.43	
3-03-001-16-01-17-7878	Fortalecimiento, fomento y desarrollo de entornos virtuales en la UD	1,216,071,000.00	0.00	0.00	1,216,071,000.00	0.00	1,216,071,000.00	265,719,965.00	512,293,945.00	42.13	36,526,723.00	36,526,723.00	3.00	
3-03-001-16-01-17-7878-00	Fortalecimiento, fomento y desarrollo c	1,216,071,000.00	0.00	0.00	1,216,071,000.00	0.00	1,216,071,000.00	265,719,965.00	512,293,945.00	42.13	36,526,723.00	36,526,723.00	3.00	
3-03-001-16-01-17-7889	Consolidación del modelo de servicios Centro de Recursos para el Aprendizaje y la Investigación- CRAI de la Universidad	1,870,763,000.00	0.00	0.00	1,870,763,000.00	0.00	1,870,763,000.00	19,040,000.00	757,659,249.00	40.50	0.00	669,964,323.00	35.81	
3-03-001-16-01-17-7889-00	Consolidación del modelo de servicios	1,870,763,000.00	0.00	0.00	1,870,763,000.00	0.00	1,870,763,000.00	19,040,000.00	757,659,249.00	40.50	0.00	669,964,323.00	35.81	
3-03-001-16-01-17-7892	Desarrollo y Fortalecimiento de los Doctorados de la Universidad Distrital Francisco José de Caldas	1,799,700,000.00	0.00	0.00	1,799,700,000.00	0.00	1,799,700,000.00	81,270,860.00	393,369,597.00	21.86	121,132,893.00	214,859,883.00	11.94	
3-03-001-16-01-17-7892-00	Desarrollo y Fortalecimiento de los Do	1,799,700,000.00	0.00	0.00	1,799,700,000.00	0.00	1,799,700,000.00	81,270,860.00	393,369,597.00	21.86	121,132,893.00	214,859,883.00	11.94	
3-03-001-16-01-17-7894	Dotación de los laboratorios del proyecto Ensueño de la Universidad Distrital Francisco José de Caldas	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7894-00	Dotación de los laboratorios del proyec	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7896	Fortalecimiento y Ampliación de la infraestructura física de la Universidad Distrital Francisco José de Caldas	8,978,600,000.00	0.00	0.00	8,978,600,000.00	0.00	8,978,600,000.00	100,000.00	127,153,667.00	1.42	100,000.00	100,000.00	0.00	
3-03-001-16-01-17-7896-00	Fortalecimiento y Ampliación de la infr	8,978,600,000.00	0.00	0.00	8,978,600,000.00	0.00	8,978,600,000.00	100,000.00	127,153,667.00	1.42	100,000.00	100,000.00	0.00	
3-03-001-16-01-17-7897	Fortalecimiento y Modernización de la Gestión Institucional de la Universidad Distrital Francisco José de Caldas	0.00	1,310,671,380.00	1,310,671,380.00	1,310,671,380.00	0.00	1,310,671,380.00	1,152,149,876.00	1,152,149,876.00	87.91	0.00	0.00	0.00	
3-03-001-16-01-17-7897-00	Fortalecimiento y Modernización de la	0.00	1,310,671,380.00	1,310,671,380.00	1,310,671,380.00	0.00	1,310,671,380.00	1,152,149,876.00	1,152,149,876.00	87.91	0.00	0.00	0.00	
3-03-001-16-01-17-7898	Actualización y Modernización de la Gestión Documental en la Universidad Distrital Francisco José de Caldas	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	95,667,795.00	343,422,846.00	34.34	32,231,477.00	32,231,477.00	3.22	
3-03-001-16-01-17-7898-00	Actualización y Modernización de la G	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	95,667,795.00	343,422,846.00	34.34	32,231,477.00	32,231,477.00	3.22	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-03-001-16-01-17-7899	Fortalecimiento y Modernización de la Infraestructura tecnológica de la Universidad Distrital Francisco José de Caldas	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7899-00	Fortalecimiento y Modernización de la	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7900	Implementación y establecimiento de la gobernanza entre los diferentes servicios de Tecnología de la información	1,219,000,000.00	0.00	0.00	1,219,000,000.00	0.00	1,219,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7900-00	Implementación y establecimiento de l	1,219,000,000.00	0.00	0.00	1,219,000,000.00	0.00	1,219,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002	TRANSFERENCIA INVERSION	218,317,000.00	0.00	0.00	218,317,000.00	0.00	218,317,000.00	0.00	10,800,000.00	4.95	0.00	9,000,000.00	4.12
3-03-002-26	FONDO PRESTAMOS A EMPLEADOS	64,717,000.00	0.00	0.00	64,717,000.00	0.00	64,717,000.00	0.00	10,800,000.00	16.69	0.00	9,000,000.00	13.91
3-03-002-26-03	Préstamos Ordinarios Administrativos	64,717,000.00	0.00	0.00	64,717,000.00	0.00	64,717,000.00	0.00	10,800,000.00	16.69	0.00	9,000,000.00	13.91
3-03-002-26-03-00	Préstamos Ordinarios Administrativos	64,717,000.00	0.00	0.00	64,717,000.00	0.00	64,717,000.00	0.00	10,800,000.00	16.69	0.00	9,000,000.00	13.91
3-03-002-26-03-00-0000	Préstamos Ordinarios Administrativos	64,717,000.00	0.00	0.00	64,717,000.00	0.00	64,717,000.00	0.00	10,800,000.00	16.69	0.00	9,000,000.00	13.91
3-03-002-26-03-00-0000-00	Préstamos Ordinarios Administrativos	64,717,000.00	0.00	0.00	64,717,000.00	0.00	64,717,000.00	0.00	10,800,000.00	16.69	0.00	9,000,000.00	13.91
3-03-002-27	PRÉSTAMOS DE VIVIENDA	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**RESPONSABLE DEL PRESUPUESTO**

  
**ORDENADOR DEL GASTO**

27/1 Reviso ICVC VAF