

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

30-04-2015

EJECUCION PRESUPUESTO

04:50

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL		EJEC. AUT. GIRO %
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2015		
RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	(14=13/8)		
3	GASTOS	258.821.575,000	4.411.578.531	4.411.578.531	263.233.153,531	0,00	263.233.153,531	18.612.330,571	86.943.052,052	33,00	15.986.924,860	54.614.788,094	*20,70	
3-1	GASTOS DE FUNCIONAMIENTO	213.853.520,000	4.411.578.531	4.411.578.531	218.265.098,531	0,00	218.265.098,531	17.893,617,873	84.860,190,061	38,80	15.521,121,875	53.851,638,572	24,60	
3-1-1	SERVICIOS PERSONALES	117.212.219,000	4.201.578,531	4.201.578,531	121.413,797,531	0,00	121.413,797,531	5.980,445,845	45.743,284,630	37,60	9.051,866,429	33.184,352,560	27,30	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	67.817,188,000	0,00	0,00	67.817,188,000	0,00	67.817,188,000	4.080,302,481	16.416,793,592	24,20	4.074,859,604	16.411,350,715	24,20	
3-1-1-01-01	Sueldos Personal de Nómina	47.575,415,000	0,00	0,00	47.575,415,000	0,00	47.575,415,000	3.818,586,953	14.972,522,130	31,40	3.818,586,953	14.972,522,130	31,40	
3-1-1-01-04	Gastos de Representación	218,416,000	0,00	0,00	218,416,000	0,00	218,416,000	18,548,848	72,071,026	33,00	18,548,848	72,071,026	33,00	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,734,000	0,00	0,00	147,734,000	0,00	147,734,000	10,814,267	43,285,659	29,30	10,814,267	43,285,659	29,30	
3-1-1-01-06	Auxilio de Transporte	58,061,000	0,00	0,00	58,061,000	0,00	58,061,000	4,254,042	19,001,988	32,70	4,254,042	19,001,988	32,70	
3-1-1-01-07	Subsidio de Alimentación	53,406,000	0,00	0,00	53,406,000	0,00	53,406,000	3,912,904	17,478,184	32,70	3,912,904	17,478,184	32,70	
3-1-1-01-08	Bonificación por Servicios Prestados	1,364,517,000	0,00	0,00	1,364,517,000	0,00	1,364,517,000	25,735,038	477,265,722	34,90	25,735,038	477,265,722	34,90	
3-1-1-01-11	Prima Semestral	4,364,234,000	0,00	0,00	4,364,234,000	0,00	4,364,234,000	13,483,612	22,355,167	0,50	11,398,209	20,269,764	0,40	
3-1-1-01-13	Prima de Navidad	4,968,146,000	0,00	0,00	4,968,146,000	0,00	4,968,146,000	171,920	10,338,724	0,20	171,920	10,338,724	0,20	
3-1-1-01-14	Prima de Vacaciones	3,211,926,000	0,00	0,00	3,211,926,000	0,00	3,211,926,000	15,951,260	46,915,205	1,40	12,593,786	43,557,731	1,30	
3-1-1-01-15	Prima Técnica	1,514,000,000	0,00	0,00	1,514,000,000	0,00	1,514,000,000	118,160,860	450,500,332	29,70	118,160,860	450,500,332	29,70	
3-1-1-01-16	Prima de Antigüedad	512,918,000	0,00	0,00	512,918,000	0,00	512,918,000	38,358,843	156,340,865	30,40	38,358,843	156,340,865	30,40	
3-1-1-01-17	Prima Secretarial	158,768,000	0,00	0,00	158,768,000	0,00	158,768,000	10,384,397	41,522,486	26,10	10,384,397	41,522,486	26,10	
3-1-1-01-20	Otras Primas y Bonificaciones	217,333,000	0,00	0,00	217,333,000	0,00	217,333,000	1,939,537	86,621,841	39,80	1,939,537	86,621,841	39,80	
3-1-1-01-24	Partida de Incremento Salarial	3,255,673,000	0,00	0,00	3,255,673,000	0,00	3,255,673,000	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-1-01-25	Convenciones Colectivas o Convenios	151,281,000	0,00	0,00	151,281,000	0,00	151,281,000	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-1-01-25-01	Personal Administrativo	61,761,000	0,00	0,00	61,761,000	0,00	61,761,000	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-1-01-25-03	Quinquenio	89,520,000	0,00	0,00	89,520,000	0,00	89,520,000	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000	0,00	0,00	45,360,000	0,00	45,360,000	0,00	574,263	1,20	0,00	574,263	1,20	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	28,165,402,000	4.201.578,531	4.201.578,531	32,366,980,531	0,00	32,366,980,531	288,015,760	22,008,605,308	68,00	3.365,303,197	9.478,569,181	29,20	
3-1-1-02-03	Honorarios	278,736,000	0,00	0,00	278,736,000	0,00	278,736,000	-23,520,000	249,980,000	89,60	37,796,667	83,033,334	29,70	
3-1-1-02-03-01	Honorarios Entidad	278,736,000	0,00	0,00	278,736,000	0,00	278,736,000	-23,520,000	249,980,000	89,60	37,796,667	83,033,334	29,70	
3-1-1-02-04	Remuneración Servicios Técnicos	2,612,500,000	1,400,000,000	1,400,000,000	4,012,500,000	0,00	4,012,500,000	194,335,658	2,706,516,919	67,40	320,355,878	984,455,390	24,50	
3-1-1-02-99	Otros Gastos de Personal	25,274,166,000	2,801,578,531	2,801,578,531	28,075,744,531	0,00	28,075,744,531	117,200,102	19,052,108,389	67,80	3,007,150,652	8,411,080,457	29,90	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,229,629,000	0,00	0,00	21,229,629,000	0,00	21,229,629,000	1,612,127,604	7,317,885,730	34,40	1,611,703,628	7,294,432,664	34,30	
3-1-1-03-01	Aportes Patronales Sector Privado	14,328,935,000	0,00	0,00	14,328,935,000	0,00	14,328,935,000	1,043,169,564	5,595,702,277	39,00	1,042,745,588	5,572,249,211	38,80	
3-1-1-03-01-01	Cesantías Fondos Privados	4,625,640,000	0,00	0,00	4,625,640,000	0,00	4,625,640,000	322,339,926	3,385,817,277	73,20	321,915,950	3,385,393,301	73,10	
3-1-1-03-01-02	Pensiones Fondos Privados	2,590,370,000	0,00	0,00	2,590,370,000	0,00	2,590,370,000	197,800,200	603,099,150	23,20	197,800,200	603,099,150	23,20	
3-1-1-03-01-03	Salud EPS Privadas	4,410,844,000	0,00	0,00	4,410,844,000	0,00	4,410,844,000	341,755,871	1,058,287,395	23,90	341,755,871	1,035,248,305	23,40	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	272,876,000	0,00	0,00	272,876,000	0,00	272,876,000	20,797,687	63,101,935	23,10	20,797,687	63,101,935	23,10	
3-1-1-03-01-05	Caja de Compensación	2,429,205,000	0,00	0,00	2,429,205,000	0,00	2,429,205,000	160,475,880	485,406,520	19,90	160,475,880	485,406,520	19,90	
3-1-1-03-02	Aportes Patronales Sector Público	6,900,694,000	0,00	0,00	6,900,694,000	0,00	6,900,694,000	568,958,040	1,722,183,453	24,90	568,958,040	1,722,183,453	24,90	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,847,888,000	0,00	0,00	1,847,888,000	0,00	1,847,888,000	146,247,255	444,470,538	24,00	146,247,255	444,470,538	24,00	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,280,504,000	0,00	0,00	3,280,504,000	0,00	3,280,504,000	302,353,875	913,658,025	27,80	302,353,875	913,658,025	27,80	
3-1-1-03-02-06	ICBF	1,772,302,000	0,00	0,00	1,772,302,000	0,00	1,772,302,000	120,356,910	364,054,890	20,50	120,356,910	364,054,890	20,50	
3-1-2	GASTOS GENERALES	36,492,975,000	210,000,000	210,000,000	36,702,975,000	0,00	36,702,975,000	7,497,178,063	20,094,859,813	54,70	2,033,866,111	4,309,240,394	11,70	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2015
04:50

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ABRIL			EJEC. AUT. GIRO %
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-1-2-01	Adquisición de Bienes	1,617,418,000	0.00	0.00	1,617,418,000	0.00	1,617,418,000	7,739,448.00	45,206,956.00	2.80	1,664,368.00	1,664,368.00	0.11	
3-1-2-01-01	Dotación	37,934,000	0.00	0.00	37,934,000	0.00	37,934,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	750,000,000	0.00	0.00	750,000,000	0.00	750,000,000	1,664,368.00	1,664,368.00	0.22	1,664,368.00	1,664,368.00	0.22	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	88,637,000	0.00	0.00	88,637,000	0.00	88,637,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	403,139,000	0.00	0.00	403,139,000	0.00	403,139,000	6,075,080.00	43,542,588.00	10.80	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	337,708,000	0.00	0.00	337,708,000	0.00	337,708,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	16,761,390,000	0.00	0.00	16,761,390,000	0.00	16,761,390,000	5,785,192,240.00	9,741,103,916.00	58.10	518,730,559.00	1,197,159,289.00	7.10	
3-1-2-02-01	Arrendamientos	1,634,000,000	0.00	0.00	1,634,000,000	0.00	1,634,000,000	135,270,000.00	155,999,200.00	9.55	0.00	20,729,200.00	1.20	
3-1-2-02-02	Viajes y Gastos de Viaje	26,738,000	0.00	0.00	26,738,000	0.00	26,738,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	777,287,000	0.00	0.00	777,287,000	0.00	777,287,000	765,700.00	6,572,284.00	0.85	1,116,346.00	2,800,893.00	0.30	
3-1-2-02-04	Impresos y Publicaciones	160,684,000	0.00	0.00	160,684,000	0.00	160,684,000	29,988,000.00	29,988,000.00	18.60	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	11,000,000,000	0.00	0.00	11,000,000,000	0.00	11,000,000,000	4,619,311,495.00	8,101,966,955.00	73.60	370,639,172.00	581,811,279.00	5.20	
3-1-2-02-05-01	Mantenimiento Entidad	11,000,000,000	0.00	0.00	11,000,000,000	0.00	11,000,000,000	4,619,311,495.00	8,101,966,955.00	73.60	370,639,172.00	581,811,279.00	5.20	
3-1-2-02-06	Seguros	996,000,000	0.00	0.00	996,000,000	0.00	996,000,000	854,759,560.00	856,507,210.00	85.90	0.00	1,747,650.00	0.10	
3-1-2-02-06-01	Seguros Entidad	996,000,000	0.00	0.00	996,000,000	0.00	996,000,000	854,759,560.00	856,507,210.00	85.90	0.00	1,747,650.00	0.10	
3-1-2-02-08	Servicios Públicos	2,084,240,000	0.00	0.00	2,084,240,000	0.00	2,084,240,000	145,097,485.00	590,070,267.00	28.30	146,975,041.00	590,070,267.00	28.30	
3-1-2-02-08-01	Energía	1,151,001,000	0.00	0.00	1,151,001,000	0.00	1,151,001,000	115,380,840.00	395,611,160.00	34.30	115,380,840.00	395,611,160.00	34.30	
3-1-2-02-08-02	Acueducto y Alcantarillado	396,713,000	0.00	0.00	396,713,000	0.00	396,713,000	814,880.00	86,049,447.00	21.60	874,957.00	86,049,447.00	21.60	
3-1-2-02-08-03	Aseo	133,394,000	0.00	0.00	133,394,000	0.00	133,394,000	268,180.00	402,930.00	0.30	268,180.00	402,930.00	0.30	
3-1-2-02-08-04	Teléfono	401,871,000	0.00	0.00	401,871,000	0.00	401,871,000	28,608,015.00	107,915,290.00	26.80	30,415,394.00	107,915,290.00	26.80	
3-1-2-02-08-05	Gas	1,261,000.00	0.00	0.00	1,261,000.00	0.00	1,261,000.00	25,570.00	91,440.00	7.20	35,670.00	91,440.00	7.20	
3-1-2-02-09	Capacitación	46,791,000	0.00	0.00	46,791,000	0.00	46,791,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	46,791,000	0.00	0.00	46,791,000	0.00	46,791,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	35,650,000	0.00	0.00	35,650,000	0.00	35,650,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	18,114,167,000	210,000,000.00	210,000,000.00	18,324,167,000	0.00	18,324,167,000	1,704,246,375.00	10,308,548,941.00	56.20	1,513,471,184.00	3,110,416,737.00	16.90	
3-1-2-03-01	Sentencias Judiciales	700,000,000	0.00	0.00	700,000,000	0.00	700,000,000	59,047,654.00	61,663,654.00	8.80	0.00	2,616,000.00	0.30	
3-1-2-03-01-02	Otras Sentencias	700,000,000	0.00	0.00	700,000,000	0.00	700,000,000	59,047,654.00	61,663,654.00	8.80	0.00	2,616,000.00	0.30	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	450,000,000	0.00	0.00	450,000,000	0.00	450,000,000	445,932,000.00	445,975,000.00	99.10	445,932,000.00	445,975,000.00	99.10	
3-1-2-03-99	Otros Gastos Generales	16,964,167,000	210,000,000.00	210,000,000.00	17,174,167,000	0.00	17,174,167,000	1,199,266,721.00	9,800,910,287.00	57.00	1,067,539,184.00	2,661,825,737.00	15.50	
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	60,148,326,000	0.00	0.00	60,148,326,000	0.00	60,148,326,000	4,415,993,965.00	19,022,045,618.00	31.60	4,435,389,335.00	16,358,045,618.00	27.20	
3-1-3-02	OTRAS TRANSFERENCIAS	60,148,326,000	0.00	0.00	60,148,326,000	0.00	60,148,326,000	4,415,993,965.00	19,022,045,618.00	31.60	4,435,389,335.00	16,358,045,618.00	27.20	
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	60,148,326,000	0.00	0.00	60,148,326,000	0.00	60,148,326,000	4,415,993,965.00	19,022,045,618.00	31.60	4,435,389,335.00	16,358,045,618.00	27.20	
3-3	INVERSIÓN	44,968,055,000	0.00	0.00	44,968,055,000	0.00	44,968,055,000	718,712,698.00	2,082,861,991.00	4.60	465,802,985.00	763,149,522.00	1.70	
3-3-1	DIRECTA	44,700,000,000	0.00	0.00	44,700,000,000	0.00	44,700,000,000	711,312,698.00	2,073,911,991.00	4.60	458,402,985.00	754,199,522.00	1.60	
3-3-1-14	Bogotá Humana	44,700,000,000	0.00	0.00	44,700,000,000	0.00	44,700,000,000	711,312,698.00	2,073,911,991.00	4.60	458,402,985.00	754,199,522.00	1.60	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación, el ser humano en el centro de las preocupaciones del desarrollo	41,080,000,000	0.00	0.00	41,080,000,000	0.00	41,080,000,000	620,717,088.00	1,640,475,921.00	3.90	417,034,181.00	695,606,872.00	1.60	
3-3-1-14-01-03	Construcción de saberes, Educación	33,786,000,000	0.00	0.00	33,786,000,000	0.00	33,786,000,000	26,533,698.00	288,175,698.00	0.80	226,248,588.00	226,248,588.00	0.60	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2015
04:50

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ABRIL		EJEC. AUT. GROS %	
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GROS		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)	
			MES	ACUMULADO										6=(3+5)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)	
	incluyente, diversa y de calidad para disfrutar y aprender													
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	10,000,000.000	0.00	0.00	10,000,000.000	0.00	10,000,000.000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0379-116	Educación media fortalecida v mav	10,000,000.000	0.00	0.00	10,000,000.000	0.00	10,000,000.000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	12,222,250.000	0.00	0.00	12,222,250.000	0.00	12,222,250.000	26,533,698	26,533,698	0.22	5,534,649	5,534,649	0.00	
3-3-1-14-01-03-0380-116	Educación media fortalecida v mav	12,222,250.000	0.00	0.00	12,222,250.000	0.00	12,222,250.000	26,533,698	26,533,698	0.22	5,534,649	5,534,649	0.00	
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750.000	0.00	0.00	7,433,750.000	0.00	7,433,750.000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4149-116	Educación media fortalecida v mav	7,433,750.000	0.00	0.00	7,433,750.000	0.00	7,433,750.000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,130,000.000	0.00	0.00	4,130,000.000	0.00	4,130,000.000	0.00	261,642,000	6.34	220,713,939	220,713,939	5.34	
3-3-1-14-01-03-4150-116	Educación media fortalecida v mav	4,130,000.000	0.00	0.00	4,130,000.000	0.00	4,130,000.000	0.00	261,642,000	6.34	220,713,939	220,713,939	5.34	
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,294,000.000	0.00	0.00	7,294,000.000	0.00	7,294,000.000	594,183,390	1,352,300,223	18.54	190,785,593	469,358,284	6.41	
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	4,794,000.000	0.00	0.00	4,794,000.000	0.00	4,794,000.000	469,627,955	685,461,129	14.34	88,194,238	152,832,253	3.15	
3-3-1-14-01-11-0378-157	Fomento de la investigación básica	4,794,000.000	0.00	0.00	4,794,000.000	0.00	4,794,000.000	469,627,955	685,461,129	14.34	88,194,238	152,832,253	3.15	
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,500,000.000	0.00	0.00	2,500,000.000	0.00	2,500,000.000	124,555,435	666,839,094	26.64	102,591,355	316,526,031	12.61	
3-3-1-14-01-11-0389-157	Fomento de la investigación básica	2,500,000.000	0.00	0.00	2,500,000.000	0.00	2,500,000.000	124,555,435	666,839,094	26.64	102,591,355	316,526,031	12.61	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,620,000.000	0.00	0.00	3,620,000.000	0.00	3,620,000.000	90,595,610	433,436,070	11.94	41,368,804	58,592,650	1.61	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,620,000.000	0.00	0.00	3,620,000.000	0.00	3,620,000.000	90,595,610	433,436,070	11.94	41,368,804	58,592,650	1.61	
3-3-1-14-03-32-0188	Sistema integrado de información	3,620,000.000	0.00	0.00	3,620,000.000	0.00	3,620,000.000	90,595,610	433,436,070	11.94	41,368,804	58,592,650	1.61	
3-3-1-14-03-32-0188-241	Booalá: hacia un gobierno digital v	3,620,000.000	0.00	0.00	3,620,000.000	0.00	3,620,000.000	90,595,610	433,436,070	11.94	41,368,804	58,592,650	1.61	
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	268,055.000	0.00	0.00	268,055.000	0.00	268,055.000	7,400,000	8,950,000	3.34	7,400,000	8,950,000	3.34	
3-3-2-02	OTRAS TRANSFERENCIAS	268,055.000	0.00	0.00	268,055.000	0.00	268,055.000	7,400,000	8,950,000	3.34	7,400,000	8,950,000	3.34	
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,215.000	0.00	0.00	84,215.000	0.00	84,215.000	7,400,000	8,950,000	10.64	7,400,000	8,950,000	10.64	
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	183,840.000	0.00	0.00	183,840.000	0.00	183,840.000	0.00	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO