

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3	GASTOS	360,865,993,000.00	21,888,659.00	42,193,281,560.00	403,059,274,560.00	0.00	403,059,274,560.00	27,570,968,419.00	294,613,826,048.00	73.09	24,909,685,969.00	262,936,011,950.00	65.24	
3-01	GASTOS DE FUNCIONAMIENTO	330,861,642,000.00	0.00	31,692,043,921.00	362,553,685,921.00	0.00	362,553,685,921.00	24,889,493,168.00	282,804,042,851.00	78.00	24,391,905,865.00	257,051,664,285.00	70.90	
3-01-001	GASTOS DE PERSONAL	198,186,584,000.00	0.00	-3,863,275,360.00	194,323,308,640.00	0.00	194,323,308,640.00	14,448,399,717.00	154,285,352,687.00	79.40	11,206,318,540.00	149,084,758,302.00	76.72	
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	140,585,496,000.00	0.00	-4,334,221,181.00	136,251,274,819.00	0.00	136,251,274,819.00	7,257,707,950.00	103,121,344,542.00	75.68	7,257,707,950.00	103,102,746,639.00	75.67	
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	104,197,773,000.00	0.00	-3,448,844,084.00	100,748,928,916.00	0.00	100,748,928,916.00	5,128,538,113.00	75,260,264,907.00	74.70	5,128,538,113.00	75,241,667,004.00	74.68	
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	94,824,329,000.00	0.00	-3,448,844,084.00	91,375,484,916.00	0.00	91,375,484,916.00	4,925,507,336.00	66,740,292,695.00	73.04	4,925,507,336.00	66,726,884,988.00	73.02	
3-01-001-01-01-01-0001	SUELDO BÁSICO	78,145,046,000.00	0.00	-969,875,496.00	77,175,170,504.00	0.00	77,175,170,504.00	4,802,717,066.00	64,202,929,756.00	83.19	4,802,717,066.00	64,197,339,186.00	83.18	
3-01-001-01-01-01-0001-01	Administrativos	9,578,036,000.00	0.00	-300,000,000.00	9,278,036,000.00	0.00	9,278,036,000.00	699,613,436.00	7,874,865,626.00	84.88	699,613,436.00	7,874,865,626.00	84.88	
3-01-001-01-01-01-0001-02	Docentes	68,567,010,000.00	0.00	-669,875,496.00	67,897,134,504.00	0.00	67,897,134,504.00	4,103,103,630.00	56,328,064,130.00	82.96	4,103,103,630.00	56,322,473,560.00	82.95	
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	367,765,000.00	0.00	0.00	367,765,000.00	0.00	367,765,000.00	26,881,824.00	287,617,069.00	78.21	26,881,824.00	287,617,069.00	78.21	
3-01-001-01-01-01-0004-01	Administrativos	367,765,000.00	0.00	0.00	367,765,000.00	0.00	367,765,000.00	26,881,824.00	287,617,069.00	78.21	26,881,824.00	287,617,069.00	78.21	
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	205,963,000.00	0.00	0.00	205,963,000.00	0.00	205,963,000.00	10,812,313.00	63,808,775.00	30.98	10,812,313.00	63,808,775.00	30.98	
3-01-001-01-01-01-0005-01	Administrativos	205,963,000.00	0.00	0.00	205,963,000.00	0.00	205,963,000.00	10,812,313.00	63,808,775.00	30.98	10,812,313.00	63,808,775.00	30.98	
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	2,358,662,000.00	0.00	0.00	2,358,662,000.00	0.00	2,358,662,000.00	85,096,133.00	2,073,472,129.00	87.91	85,096,133.00	2,070,517,762.00	87.78	
3-01-001-01-01-01-0008-01	Administrativos	355,669,000.00	0.00	0.00	355,669,000.00	0.00	355,669,000.00	29,737,020.00	284,720,940.00	80.05	29,737,020.00	282,944,038.00	79.55	
3-01-001-01-01-01-0008-02	Docentes	2,002,993,000.00	0.00	0.00	2,002,993,000.00	0.00	2,002,993,000.00	55,359,113.00	1,788,751,189.00	89.30	55,359,113.00	1,787,573,724.00	89.25	
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	8,441,051,000.00	0.00	-2,478,968,588.00	5,962,082,412.00	0.00	5,962,082,412.00	0.00	35,155,237.00	0.59	0.00	33,176,186.00	0.56	
3-01-001-01-01-01-0010-01	Administrativos	1,608,498,000.00	0.00	0.00	1,608,498,000.00	0.00	1,608,498,000.00	0.00	1,215,068.00	0.08	0.00	1,215,068.00	0.08	
3-01-001-01-01-01-0010-02	Docentes	6,832,553,000.00	0.00	-2,478,968,588.00	4,353,584,412.00	0.00	4,353,584,412.00	0.00	33,940,169.00	0.78	0.00	31,961,118.00	0.73	
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	5,305,842,000.00	0.00	0.00	5,305,842,000.00	0.00	5,305,842,000.00	0.00	77,309,729.00	1.46	0.00	74,426,010.00	1.40	
3-01-001-01-01-01-0011-01	Administrativos	861,902,000.00	0.00	0.00	861,902,000.00	0.00	861,902,000.00	0.00	35,820,427.00	4.16	0.00	35,820,427.00	4.16	
3-01-001-01-01-01-0011-02	Docentes	4,443,940,000.00	0.00	0.00	4,443,940,000.00	0.00	4,443,940,000.00	0.00	41,489,302.00	0.93	0.00	38,605,583.00	0.87	
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	9,373,444,000.00	0.00	0.00	9,373,444,000.00	0.00	9,373,444,000.00	203,030,777.00	8,519,972,212.00	90.89	203,030,777.00	8,514,782,016.00	90.84	
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	669,103,000.00	0.00	0.00	669,103,000.00	0.00	669,103,000.00	44,630,032.00	502,295,259.00	75.07	44,630,032.00	502,295,259.00	75.07	
3-01-001-01-01-02-0001-01	Administrativos	669,103,000.00	0.00	0.00	669,103,000.00	0.00	669,103,000.00	44,630,032.00	502,295,259.00	75.07	44,630,032.00	502,295,259.00	75.07	

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-01-01-02-0002	PRIMA TÉCNICA	2,245,672,000.00	0.00	0.00	2,245,672,000.00	0.00	2,245,672,000.00	158,400,745.00	1,678,557,081.00	74.75	158,400,745.00	1,678,557,081.00	74.75
3-01-001-01-01-02-0002-01	Administrativos	2,245,672,000.00	0.00	0.00	2,245,672,000.00	0.00	2,245,672,000.00	158,400,745.00	1,678,557,081.00	74.75	158,400,745.00	1,678,557,081.00	74.75
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,458,669,000.00	0.00	0.00	6,458,669,000.00	0.00	6,458,669,000.00	0.00	6,339,119,872.00	98.15	0.00	6,339,929,676.00	98.07
3-01-001-01-01-02-0003-01	Administrativos	1,231,472,000.00	0.00	0.00	1,231,472,000.00	0.00	1,231,472,000.00	0.00	1,180,383,898.00	95.85	0.00	1,180,383,898.00	95.85
3-01-001-01-01-02-0003-02	Docentes	5,227,197,000.00	0.00	0.00	5,227,197,000.00	0.00	5,227,197,000.00	0.00	5,158,735,974.00	98.69	0.00	5,153,545,778.00	98.59
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	35,879,323,000.00	0.00	-885,377,097.00	34,993,945,903.00	0.00	34,993,945,903.00	2,116,506,927.00	27,710,758,924.00	79.19	2,116,506,927.00	27,710,758,924.00	79.19
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	10,800,060,000.00	0.00	-700,000,000.00	10,100,060,000.00	0.00	10,100,060,000.00	896,979,175.00	8,278,970,800.00	81.97	896,979,175.00	8,278,970,800.00	81.97
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	7,514,965,000.00	0.00	0.00	7,514,965,000.00	0.00	7,514,965,000.00	706,154,125.00	6,427,758,400.00	85.53	706,154,125.00	6,427,758,400.00	85.53
3-01-001-01-02-01-0001-01	Administrativos	1,463,797,000.00	0.00	0.00	1,463,797,000.00	0.00	1,463,797,000.00	118,797,750.00	1,052,382,225.00	71.89	118,797,750.00	1,052,382,225.00	71.89
3-01-001-01-02-01-0001-02	Docentes	6,051,168,000.00	0.00	0.00	6,051,168,000.00	0.00	6,051,168,000.00	587,356,375.00	5,375,376,175.00	88.83	587,356,375.00	5,375,376,175.00	88.83
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,285,095,000.00	0.00	-700,000,000.00	2,585,095,000.00	0.00	2,585,095,000.00	190,825,050.00	1,851,212,400.00	71.61	190,825,050.00	1,851,212,400.00	71.61
3-01-001-01-02-01-0002-01	Aportes Pensiones Privadas Administr	362,849,000.00	0.00	0.00	362,849,000.00	0.00	362,849,000.00	24,660,750.00	231,381,525.00	63.77	24,660,750.00	231,381,525.00	63.77
3-01-001-01-02-01-0002-02	Aportes Pensiones Privadas Docentes	2,922,246,000.00	0.00	-700,000,000.00	2,222,246,000.00	0.00	2,222,246,000.00	166,164,300.00	1,619,830,875.00	72.89	166,164,300.00	1,619,830,875.00	72.89
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,510,313,000.00	0.00	0.00	7,510,313,000.00	0.00	7,510,313,000.00	634,734,452.00	5,858,794,564.00	78.01	634,734,452.00	5,858,794,564.00	78.01
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	7,510,313,000.00	0.00	0.00	7,510,313,000.00	0.00	7,510,313,000.00	634,734,452.00	5,858,794,564.00	78.01	634,734,452.00	5,858,794,564.00	78.01
3-01-001-01-02-02-0002-01	Aportes Salud Privadas Administrativc	1,133,220,000.00	0.00	0.00	1,133,220,000.00	0.00	1,133,220,000.00	101,590,220.00	909,323,296.00	80.24	101,590,220.00	909,323,296.00	80.24
3-01-001-01-02-02-0002-02	Aportes Salud Privadas Docentes	6,377,093,000.00	0.00	0.00	6,377,093,000.00	0.00	6,377,093,000.00	533,144,232.00	4,949,471,268.00	77.61	533,144,232.00	4,949,471,268.00	77.61
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,650,502,000.00	0.00	0.00	8,650,502,000.00	0.00	8,650,502,000.00	0.00	7,521,391,860.00	86.95	0.00	7,521,391,860.00	86.95
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	4,174,616,000.00	0.00	130,000,000.00	4,304,616,000.00	0.00	4,304,616,000.00	0.00	4,108,116,758.00	95.44	0.00	4,108,116,758.00	95.44
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	601,788,000.00	0.00	30,000,000.00	631,788,000.00	0.00	631,788,000.00	0.00	531,812,740.00	84.18	0.00	531,812,740.00	84.18
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	3,572,828,000.00	0.00	100,000,000.00	3,672,828,000.00	0.00	3,672,828,000.00	0.00	3,576,304,018.00	97.37	0.00	3,576,304,018.00	97.37
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	4,475,886,000.00	0.00	-130,000,000.00	4,345,886,000.00	0.00	4,345,886,000.00	0.00	3,413,275,102.00	78.54	0.00	3,413,275,102.00	78.54
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administr	470,709,000.00	0.00	100,000,000.00	570,709,000.00	0.00	570,709,000.00	0.00	468,638,867.00	82.12	0.00	468,638,867.00	82.12
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	4,005,177,000.00	0.00	-230,000,000.00	3,775,177,000.00	0.00	3,775,177,000.00	0.00	2,944,636,235.00	78.00	0.00	2,944,636,235.00	78.00
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	4,872,071,000.00	0.00	-185,377,097.00	4,686,693,903.00	0.00	4,686,693,903.00	311,963,900.00	3,266,736,600.00	69.70	311,963,900.00	3,266,736,600.00	69.70

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-001-01-02-04-0001	COMPENSAR	4,872,071,000.00	0.00	-185,377,097.00	4,686,693,903.00	0.00	4,686,693,903.00	311,963,900.00	3,266,736,600.00	69.70	311,963,900.00	3,266,736,600.00	69.70	
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	725,025,000.00	0.00	0.00	725,025,000.00	0.00	725,025,000.00	49,632,800.00	504,997,700.00	69.65	49,632,800.00	504,997,700.00	69.65	
3-01-001-01-02-04-0001-02	DOCENTES	4,147,046,000.00	0.00	-185,377,097.00	3,961,668,903.00	0.00	3,961,668,903.00	262,331,100.00	2,761,738,900.00	69.71	262,331,100.00	2,761,738,900.00	69.71	
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	446,573,000.00	0.00	0.00	446,573,000.00	0.00	446,573,000.00	38,896,700.00	334,723,200.00	74.95	38,896,700.00	334,723,200.00	74.95	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	446,573,000.00	0.00	0.00	446,573,000.00	0.00	446,573,000.00	38,896,700.00	334,723,200.00	74.95	38,896,700.00	334,723,200.00	74.95	
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	71,992,000.00	0.00	0.00	71,992,000.00	0.00	71,992,000.00	6,203,200.00	52,288,500.00	72.63	6,203,200.00	52,288,500.00	72.63	
3-01-001-01-02-05-0001-02	DOCENTES	374,581,000.00	0.00	0.00	374,581,000.00	0.00	374,581,000.00	32,693,500.00	282,434,700.00	75.40	32,693,500.00	282,434,700.00	75.40	
3-01-001-01-02-06	APORTES AL ICBF	3,599,804,000.00	0.00	0.00	3,599,804,000.00	0.00	3,599,804,000.00	233,932,700.00	2,450,141,900.00	68.06	233,932,700.00	2,450,141,900.00	68.06	
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	3,599,804,000.00	0.00	0.00	3,599,804,000.00	0.00	3,599,804,000.00	233,932,700.00	2,450,141,900.00	68.06	233,932,700.00	2,450,141,900.00	68.06	
3-01-001-01-02-06-0001-01	Administrativos	543,810,000.00	0.00	0.00	543,810,000.00	0.00	543,810,000.00	37,176,900.00	378,736,500.00	69.65	37,176,900.00	378,736,500.00	69.65	
3-01-001-01-02-06-0001-02	Docentes	3,055,994,000.00	0.00	0.00	3,055,994,000.00	0.00	3,055,994,000.00	196,755,800.00	2,071,405,400.00	67.78	196,755,800.00	2,071,405,400.00	67.78	
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	508,400,000.00	0.00	0.00	508,400,000.00	0.00	508,400,000.00	12,662,910.00	150,320,711.00	29.57	12,662,910.00	150,320,711.00	29.57	
3-01-001-01-03-02	BONIFICACIÓN POR RECREACIÓN	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	0.00	2,810,753.00	5.08	0.00	2,810,753.00	5.08	
3-01-001-01-03-02-0000	Bonificación por Recreación	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	0.00	2,810,753.00	5.08	0.00	2,810,753.00	5.08	
3-01-001-01-03-02-0000-00	Bonificación por Recreación	55,319,000.00	0.00	0.00	55,319,000.00	0.00	55,319,000.00	0.00	2,810,753.00	5.08	0.00	2,810,753.00	5.08	
3-01-001-01-03-05	RECONOCIMIENTO POR PERMANENCIA EN EL SERVICIO PÚBLICO - BOGOTÁ D.C.	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D. C	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en e	263,139,000.00	0.00	0.00	263,139,000.00	0.00	263,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-03-06	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	12,662,910.00	147,509,958.00	77.66	12,662,910.00	147,509,958.00	77.66	
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	12,662,910.00	147,509,958.00	77.66	12,662,910.00	147,509,958.00	77.66	
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	189,942,000.00	0.00	0.00	189,942,000.00	0.00	189,942,000.00	12,662,910.00	147,509,958.00	77.66	12,662,910.00	147,509,958.00	77.66	
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	53,009,397,000.00	0.00	470,945,821.00	53,480,342,821.00	0.00	53,480,342,821.00	6,998,354,660.00	48,306,550,847.00	90.33	3,756,273,483.00	43,155,627,698.00	80.69	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE						VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	41,195,020,000.00	0.00	347,046,320.00	41,542,066,320.00	0.00	41,542,066,320.00	5,891,043,398.00	39,040,097,079.00	93.98	3,058,723,013.00	34,410,951,616.00	82.83
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	41,195,020,000.00	0.00	347,046,320.00	41,542,066,320.00	0.00	41,542,066,320.00	5,891,043,398.00	39,040,097,079.00	93.98	3,058,723,013.00	34,410,951,616.00	82.83
3-01-001-02-01-01-0001	Sueldo básico	36,744,409,000.00	0.00	818,845,894.00	37,563,254,894.00	0.00	37,563,254,894.00	5,344,868,510.00	35,868,466,817.00	95.49	3,019,870,891.00	31,885,331,719.00	84.88
3-01-001-02-01-01-0001-01	Sueldo Básico Facultad de Ingeniería	7,638,375,000.00	0.00	0.00	7,638,375,000.00	0.00	7,638,375,000.00	725,010,008.00	6,735,717,877.00	88.18	446,187,357.00	5,888,435,920.00	77.09
3-01-001-02-01-01-0001-02	Sueldo Básico Facultad de Ciencias y	10,744,502,000.00	0.00	510,355,757.00	11,254,857,757.00	0.00	11,254,857,757.00	1,470,084,137.00	11,139,723,075.00	98.98	919,172,662.00	10,008,785,771.00	88.93
3-01-001-02-01-01-0001-03	Sueldo Básico Facultad de Medio amb	4,441,167,000.00	0.00	40,000,000.00	4,481,167,000.00	0.00	4,481,167,000.00	742,035,452.00	4,402,102,279.00	98.24	382,682,373.00	3,951,898,854.00	88.19
3-01-001-02-01-01-0001-04	Sueldo Básico Facultad Tecnológica	6,506,272,000.00	0.00	0.00	6,506,272,000.00	0.00	6,506,272,000.00	1,125,305,150.00	6,176,601,394.00	94.93	582,589,332.00	5,432,969,787.00	83.50
3-01-001-02-01-01-0001-05	Sueldo Básico Facultad de Artes ASA	6,096,574,000.00	0.00	68,490,137.00	6,165,064,137.00	0.00	6,165,064,137.00	1,069,983,650.00	6,120,111,244.00	99.27	588,995,729.00	5,421,237,114.00	87.93
3-01-001-02-01-01-0001-06	Sueldo Básico Ilud	1,317,519,000.00	0.00	0.00	1,317,519,000.00	0.00	1,317,519,000.00	212,450,113.00	1,095,080,219.00	83.12	100,243,438.00	982,873,544.00	74.60
3-01-001-02-01-01-0001-07	Sueldo Básico Facultad de Ciencias y	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	199,130,729.00	99.57	0.00	199,130,729.00	99.57
3-01-001-02-01-01-0009	Prima de servicios	1,099,171,000.00	0.00	-521,515,921.00	577,655,079.00	0.00	577,655,079.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-01	Prima de Servicios Facultad de Ingeni	40,021,000.00	0.00	0.00	40,021,000.00	0.00	40,021,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-02	Prima de Servicios Facultad de Cienci	166,396,000.00	0.00	-166,396,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-03	Prima de Servicios Facultad de Medio	267,348,000.00	0.00	-220,000,000.00	47,348,000.00	0.00	47,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-04	Prima de Servicios Facultad Tecnológi	425,012,000.00	0.00	0.00	425,012,000.00	0.00	425,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-05	Prima de Servicios Facultad de Artes /	173,532,000.00	0.00	-135,119,921.00	38,412,079.00	0.00	38,412,079.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0009-06	Prima de Servicios Ilud	26,862,000.00	0.00	0.00	26,862,000.00	0.00	26,862,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-01-0010	Prima de navidad	2,148,359,000.00	0.00	10,355,617.00	2,158,714,617.00	0.00	2,158,714,617.00	350,112,194.00	2,006,075,781.00	92.93	24,905,207.00	1,591,966,482.00	73.75
3-01-001-02-01-01-0010-01	Prima de Navidad Facultad de Ingenie	355,709,000.00	0.00	0.00	355,709,000.00	0.00	355,709,000.00	46,673,821.00	294,184,211.00	82.70	1,749,754.00	226,456,811.00	63.66
3-01-001-02-01-01-0010-02	Prima de Navidad Facultad de Ciencia	622,016,000.00	0.00	0.00	622,016,000.00	0.00	622,016,000.00	95,792,302.00	594,353,574.00	95.55	21,521,224.00	470,802,692.00	75.69
3-01-001-02-01-01-0010-03	Prima de Navidad Facultad de Medio ε	267,348,000.00	0.00	4,000,000.00	271,348,000.00	0.00	271,348,000.00	47,276,155.00	262,091,722.00	96.59	1,248,522.00	209,797,276.00	77.32
3-01-001-02-01-01-0010-04	Prima de Navidad Facultad Tecnológica	425,012,000.00	0.00	0.00	425,012,000.00	0.00	425,012,000.00	74,701,643.00	388,366,433.00	91.38	323,032.00	312,598,787.00	73.55
3-01-001-02-01-01-0010-05	Prima de Navidad Facultad de Artes A	402,211,000.00	0.00	6,355,617.00	408,566,617.00	0.00	408,566,617.00	72,725,310.00	400,899,896.00	98.12	0.00	319,011,259.00	78.08
3-01-001-02-01-01-0010-06	Prima de Navidad Ilud	76,063,000.00	0.00	0.00	76,063,000.00	0.00	76,063,000.00	12,942,963.00	66,179,945.00	87.01	62,675.00	53,299,657.00	70.07
3-01-001-02-01-01-0011	Prima de vacaciones	1,203,081,000.00	0.00	39,360,730.00	1,242,441,730.00	0.00	1,242,441,730.00	196,062,694.00	1,165,554,481.00	93.81	13,946,915.00	933,653,415.00	75.15
3-01-001-02-01-01-0011-01	Prima de Vacaciones Facultad de Inge	199,197,000.00	0.00	0.00	199,197,000.00	0.00	199,197,000.00	26,137,319.00	164,973,362.00	82.82	979,863.00	127,046,039.00	63.78
3-01-001-02-01-01-0011-02	Prima de Vacaciones Facultad de Cier	348,329,000.00	0.00	34,301,499.00	382,630,499.00	0.00	382,630,499.00	53,643,642.00	374,782,749.00	97.95	12,051,883.00	305,594,305.00	79.87
3-01-001-02-01-01-0011-03	Prima de Vacaciones Facultad de Med	149,715,000.00	0.00	1,500,000.00	151,215,000.00	0.00	151,215,000.00	26,474,636.00	147,122,283.00	97.29	699,173.00	117,837,407.00	77.93
3-01-001-02-01-01-0011-04	Prima de Vacaciones Facultad Tecnol	238,007,000.00	0.00	0.00	238,007,000.00	0.00	238,007,000.00	41,832,898.00	217,674,031.00	91.46	180,898.00	175,244,172.00	73.63
3-01-001-02-01-01-0011-05	Prima de Vacaciones Facultad de Arte	225,238,000.00	0.00	3,559,231.00	228,797,231.00	0.00	228,797,231.00	40,726,144.00	224,718,056.00	98.22	0.00	178,860,449.00	78.17
3-01-001-02-01-01-0011-06	Prima de Vacaciones Ilud	42,595,000.00	0.00	0.00	42,595,000.00	0.00	42,595,000.00	7,248,055.00	36,284,000.00	85.18	35,098.00	29,071,043.00	68.25

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	11,814,377,000.00	0.00	123,899,501.00	11,938,276,501.00	0.00	11,938,276,501.00	1,107,311,262.00	9,266,453,768.00	77.62	697,550,470.00	8,744,676,082.00	73.25	
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	3,776,690,000.00	0.00	49,117,543.00	3,825,807,543.00	0.00	3,825,807,543.00	275,609,935.00	2,924,507,634.00	76.44	275,609,935.00	2,924,507,634.00	76.44	
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,499,865,000.00	0.00	49,117,543.00	3,548,982,543.00	0.00	3,548,982,543.00	275,609,935.00	2,657,679,567.00	74.89	275,609,935.00	2,657,679,567.00	74.89	
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	629,936,000.00	0.00	0.00	629,936,000.00	0.00	629,936,000.00	40,375,514.00	404,240,328.00	64.17	40,375,514.00	404,240,328.00	64.17	
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	1,091,638,000.00	0.00	0.00	1,091,638,000.00	0.00	1,091,638,000.00	84,629,002.00	888,087,514.00	81.35	84,629,002.00	888,087,514.00	81.35	
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	192,370,000.00	0.00	25,000,000.00	217,370,000.00	0.00	217,370,000.00	38,491,903.00	121,730,624.00	56.00	38,491,903.00	121,730,624.00	56.00	
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolóc	746,549,000.00	0.00	0.00	746,549,000.00	0.00	746,549,000.00	50,824,014.00	566,373,885.00	75.87	50,824,014.00	566,373,885.00	75.87	
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad de Artes	705,881,000.00	0.00	24,117,543.00	729,998,543.00	0.00	729,998,543.00	52,602,250.00	580,504,617.00	79.52	52,602,250.00	580,504,617.00	79.52	
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	133,491,000.00	0.00	0.00	133,491,000.00	0.00	133,491,000.00	8,687,252.00	96,742,599.00	72.47	8,687,252.00	96,742,599.00	72.47	
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	276,825,000.00	0.00	0.00	276,825,000.00	0.00	276,825,000.00	0.00	266,828,067.00	96.39	0.00	266,828,067.00	96.39	
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medic	276,825,000.00	0.00	0.00	276,825,000.00	0.00	276,825,000.00	0.00	266,828,067.00	96.39	0.00	266,828,067.00	96.39	
3-01-001-02-02-02	Aportes a la seguridad social en salud	2,675,617,000.00	0.00	35,153,486.00	2,710,770,486.00	0.00	2,710,770,486.00	197,116,881.00	2,091,155,695.00	77.14	197,116,881.00	2,091,155,695.00	77.14	
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	2,675,617,000.00	0.00	35,153,486.00	2,710,770,486.00	0.00	2,710,770,486.00	197,116,881.00	2,091,155,695.00	77.14	197,116,881.00	2,091,155,695.00	77.14	
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	446,618,000.00	0.00	0.00	446,618,000.00	0.00	446,618,000.00	29,261,875.00	291,546,752.00	65.28	29,261,875.00	291,546,752.00	65.28	
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	773,244,000.00	0.00	0.00	773,244,000.00	0.00	773,244,000.00	60,049,961.00	630,389,394.00	81.53	60,049,961.00	630,389,394.00	81.53	
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	332,347,000.00	0.00	18,000,000.00	350,347,000.00	0.00	350,347,000.00	27,558,142.00	278,206,400.00	79.41	27,558,142.00	278,206,400.00	79.41	
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	528,853,000.00	0.00	0.00	528,853,000.00	0.00	528,853,000.00	36,119,940.00	402,558,846.00	76.12	36,119,940.00	402,558,846.00	76.12	
3-01-001-02-02-02-0002-05	Salud Privada Facultad de Artes ASAB	499,999,000.00	0.00	17,153,486.00	517,152,486.00	0.00	517,152,486.00	37,971,911.00	419,904,404.00	81.20	37,971,911.00	419,904,404.00	81.20	
3-01-001-02-02-02-0002-06	Salud Privada Ilud	94,556,000.00	0.00	0.00	94,556,000.00	0.00	94,556,000.00	6,155,052.00	68,549,899.00	72.50	6,155,052.00	68,549,899.00	72.50	
3-01-001-02-02-03	Aportes de cesantías	2,932,512,000.00	0.00	-22,000,000.00	2,910,512,000.00	0.00	2,910,512,000.00	441,141,346.00	2,534,674,339.00	87.09	31,380,554.00	2,012,896,653.00	69.16	
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,932,512,000.00	0.00	-22,000,000.00	2,910,512,000.00	0.00	2,910,512,000.00	441,141,346.00	2,534,674,339.00	87.09	31,380,554.00	2,012,896,653.00	69.16	
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	485,543,000.00	0.00	0.00	485,543,000.00	0.00	485,543,000.00	58,809,014.00	371,383,598.00	76.49	2,204,689.00	286,047,083.00	58.91	
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	849,052,000.00	0.00	0.00	849,052,000.00	0.00	849,052,000.00	120,698,290.00	752,849,833.00	88.67	27,116,739.00	597,175,740.00	70.33	
3-01-001-02-02-03-0001-03	Cesantías Fondos Públicos Facultad d	364,930,000.00	0.00	-22,000,000.00	342,930,000.00	0.00	342,930,000.00	59,567,956.00	331,429,437.00	96.65	1,573,137.00	265,538,432.00	77.43	
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	580,142,000.00	0.00	0.00	580,142,000.00	0.00	580,142,000.00	94,124,087.00	489,690,649.00	84.41	407,019.00	394,223,396.00	67.95	
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad d	549,019,000.00	0.00	0.00	549,019,000.00	0.00	549,019,000.00	91,633,868.00	505,934,126.00	92.15	0.00	402,754,467.00	73.36	
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	103,826,000.00	0.00	0.00	103,826,000.00	0.00	103,826,000.00	16,308,131.00	83,386,696.00	80.31	78,970.00	67,157,535.00	64.68	
3-01-001-02-02-04	Aportes a cajas de compensación	1,295,409,000.00	0.00	22,951,721.00	1,318,360,721.00	0.00	1,318,360,721.00	103,576,500.00	914,533,900.00	69.37	103,576,500.00	914,533,900.00	69.37	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-001-02-02-04-0001	familiar Compensar	1,295,409,000.00	0.00	22,951,721.00	1,318,360,721.00	0.00	1,318,360,721.00	103,576,500.00	914,533,900.00	69.37	103,576,500.00	914,533,900.00	69.37	
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	218,138,000.00	0.00	0.00	218,138,000.00	0.00	218,138,000.00	15,230,400.00	129,469,200.00	59.35	15,230,400.00	129,469,200.00	59.35	
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	363,879,000.00	0.00	7,672,585.00	371,551,585.00	0.00	371,551,585.00	31,161,300.00	275,762,600.00	74.22	31,161,300.00	275,762,600.00	74.22	
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	162,886,000.00	0.00	7,000,000.00	169,886,000.00	0.00	169,886,000.00	14,528,900.00	121,564,600.00	71.56	14,528,900.00	121,564,600.00	71.56	
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	259,109,000.00	0.00	0.00	259,109,000.00	0.00	259,109,000.00	19,261,300.00	175,131,000.00	67.59	19,261,300.00	175,131,000.00	67.59	
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad de Ar	245,054,000.00	0.00	8,279,136.00	253,333,136.00	0.00	253,333,136.00	20,107,100.00	182,970,000.00	72.23	20,107,100.00	182,970,000.00	72.23	
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	46,343,000.00	0.00	0.00	46,343,000.00	0.00	46,343,000.00	3,287,500.00	29,636,500.00	63.95	3,287,500.00	29,636,500.00	63.95	
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	164,218,000.00	0.00	2,538,444.00	166,756,444.00	0.00	166,756,444.00	12,164,900.00	115,596,000.00	69.32	12,164,900.00	115,596,000.00	69.32	
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	164,218,000.00	0.00	2,538,444.00	166,756,444.00	0.00	166,756,444.00	12,164,900.00	115,596,000.00	69.32	12,164,900.00	115,596,000.00	69.32	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	27,341,000.00	0.00	0.00	27,341,000.00	0.00	27,341,000.00	1,806,300.00	16,380,000.00	59.91	1,806,300.00	16,380,000.00	59.91	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	47,486,000.00	0.00	0.00	47,486,000.00	0.00	47,486,000.00	3,703,100.00	34,939,100.00	73.58	3,703,100.00	34,939,100.00	73.58	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio ambiente y rec	20,410,000.00	0.00	1,500,000.00	21,910,000.00	0.00	21,910,000.00	1,702,000.00	15,359,900.00	70.10	1,702,000.00	15,359,900.00	70.10	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	32,468,000.00	0.00	0.00	32,468,000.00	0.00	32,468,000.00	2,230,100.00	22,089,600.00	68.03	2,230,100.00	22,089,600.00	68.03	
3-01-001-02-02-05-0001-05	ARL Facultad de Artes ASAB	30,706,000.00	0.00	1,038,444.00	31,744,444.00	0.00	31,744,444.00	2,342,600.00	23,076,700.00	72.70	2,342,600.00	23,076,700.00	72.70	
3-01-001-02-02-05-0001-06	ARL Ilud	5,807,000.00	0.00	0.00	5,807,000.00	0.00	5,807,000.00	380,800.00	3,750,700.00	64.59	380,800.00	3,750,700.00	64.59	
3-01-001-02-02-06	Aportes al ICBF	969,931,000.00	0.00	36,138,307.00	1,006,069,307.00	0.00	1,006,069,307.00	77,701,700.00	685,986,200.00	68.18	77,701,700.00	685,986,200.00	68.18	
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	969,931,000.00	0.00	36,138,307.00	1,006,069,307.00	0.00	1,006,069,307.00	77,701,700.00	685,986,200.00	68.18	77,701,700.00	685,986,200.00	68.18	
3-01-001-02-02-06-0001-01	ICBF Facultad Ingeniería	163,439,000.00	0.00	0.00	163,439,000.00	0.00	163,439,000.00	11,426,200.00	97,114,600.00	59.42	11,426,200.00	97,114,600.00	59.42	
3-01-001-02-02-06-0001-02	ICBF Facultad Ciencias y Educación	272,910,000.00	0.00	24,511,980.00	297,421,980.00	0.00	297,421,980.00	23,377,000.00	206,847,500.00	69.55	23,377,000.00	206,847,500.00	69.55	
3-01-001-02-02-06-0001-03	ICBF Facultad Medio ambiente y recur	122,165,000.00	0.00	5,500,000.00	127,665,000.00	0.00	127,665,000.00	10,900,400.00	91,185,200.00	71.43	10,900,400.00	91,185,200.00	71.43	
3-01-001-02-02-06-0001-04	ICBF Facultad Tecnológica	194,254,000.00	0.00	0.00	194,254,000.00	0.00	194,254,000.00	14,448,900.00	131,361,900.00	67.62	14,448,900.00	131,361,900.00	67.62	
3-01-001-02-02-06-0001-05	ICBF Facultad Artes ASAB	183,790,000.00	0.00	6,126,327.00	189,916,327.00	0.00	189,916,327.00	15,082,700.00	137,247,000.00	72.27	15,082,700.00	137,247,000.00	72.27	
3-01-001-02-02-06-0001-06	ICBF Ilud	33,373,000.00	0.00	0.00	33,373,000.00	0.00	33,373,000.00	2,466,500.00	22,230,000.00	66.61	2,466,500.00	22,230,000.00	66.61	
3-01-001-03	TRABAJADORES OFICIALES	4,591,691,000.00	0.00	0.00	4,591,691,000.00	0.00	4,591,691,000.00	192,337,107.00	2,857,457,298.00	62.23	192,337,107.00	2,826,383,965.00	61.55	
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	2,424,716,000.00	0.00	0.00	2,424,716,000.00	0.00	2,424,716,000.00	108,877,441.00	1,512,828,455.00	62.39	108,877,441.00	1,512,828,455.00	62.39	
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	2,084,387,000.00	0.00	0.00	2,084,387,000.00	0.00	2,084,387,000.00	99,624,726.00	1,211,138,894.00	58.11	99,624,726.00	1,211,138,894.00	58.11	
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,382,626,000.00	0.00	0.00	1,382,626,000.00	0.00	1,382,626,000.00	82,633,666.00	1,047,171,202.00	75.74	82,633,666.00	1,047,171,202.00	75.74	
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,382,626,000.00	0.00	0.00	1,382,626,000.00	0.00	1,382,626,000.00	82,633,666.00	1,047,171,202.00	75.74	82,633,666.00	1,047,171,202.00	75.74	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-01-001-03-01-01-0005	Auxilio de transporte	91,388,000.00	0.00	0.00	91,388,000.00	0.00	91,388,000.00	4,718,596.00	63,569,320.00	69.56	4,718,596.00	63,569,320.00	69.56
3-01-001-03-01-01-0005-00	Auxilio de transporte	91,388,000.00	0.00	0.00	91,388,000.00	0.00	91,388,000.00	4,718,596.00	63,569,320.00	69.56	4,718,596.00	63,569,320.00	69.56
3-01-001-03-01-01-0006	Subsidio de alimentación	85,255,000.00	0.00	0.00	85,255,000.00	0.00	85,255,000.00	4,401,870.00	59,302,472.00	69.56	4,401,870.00	59,302,472.00	69.56
3-01-001-03-01-01-0006-00	Subsidio de alimentación	85,255,000.00	0.00	0.00	85,255,000.00	0.00	85,255,000.00	4,401,870.00	59,302,472.00	69.56	4,401,870.00	59,302,472.00	69.56
3-01-001-03-01-01-0007	Prima de navidad	291,741,000.00	0.00	0.00	291,741,000.00	0.00	291,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad Trabajadores Oficial	291,741,000.00	0.00	0.00	291,741,000.00	0.00	291,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	233,377,000.00	0.00	0.00	233,377,000.00	0.00	233,377,000.00	7,870,594.00	41,095,900.00	17.61	7,870,594.00	41,095,900.00	17.61
3-01-001-03-01-01-0008-00	Prima de vacaciones Trabajadores Ofi	233,377,000.00	0.00	0.00	233,377,000.00	0.00	233,377,000.00	7,870,594.00	41,095,900.00	17.61	7,870,594.00	41,095,900.00	17.61
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	340,329,000.00	0.00	0.00	340,329,000.00	0.00	340,329,000.00	9,252,715.00	301,689,561.00	88.65	9,252,715.00	301,689,561.00	88.65
3-01-001-03-01-02-0001	Prima de antigüedad	128,860,000.00	0.00	0.00	128,860,000.00	0.00	128,860,000.00	9,252,715.00	114,148,362.00	88.58	9,252,715.00	114,148,362.00	88.58
3-01-001-03-01-02-0001-00	Prima de antigüedad Trabajadores Ofi	128,860,000.00	0.00	0.00	128,860,000.00	0.00	128,860,000.00	9,252,715.00	114,148,362.00	88.58	9,252,715.00	114,148,362.00	88.58
3-01-001-03-01-02-0002	Prima Semestral	211,469,000.00	0.00	0.00	211,469,000.00	0.00	211,469,000.00	0.00	187,541,199.00	88.68	0.00	187,541,199.00	88.68
3-01-001-03-01-02-0002-00	Prima Semestral Trabajadores Oficiales	211,469,000.00	0.00	0.00	211,469,000.00	0.00	211,469,000.00	0.00	187,541,199.00	88.68	0.00	187,541,199.00	88.68
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	1,113,558,000.00	0.00	0.00	1,113,558,000.00	0.00	1,113,558,000.00	39,381,404.00	535,397,556.00	48.08	39,381,404.00	535,397,556.00	48.08
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	314,237,000.00	0.00	0.00	314,237,000.00	0.00	314,237,000.00	12,758,100.00	139,688,550.00	44.45	12,758,100.00	139,688,550.00	44.45
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	250,383,000.00	0.00	0.00	250,383,000.00	0.00	250,383,000.00	10,268,100.00	112,800,975.00	45.05	10,268,100.00	112,800,975.00	45.05
3-01-001-03-02-01-0001-00	Pensiones Públicas Trabajadores Ofi	250,383,000.00	0.00	0.00	250,383,000.00	0.00	250,383,000.00	10,268,100.00	112,800,975.00	45.05	10,268,100.00	112,800,975.00	45.05
3-01-001-03-02-01-0002	Aportes a la seguridad social en pensiones Privadas	63,854,000.00	0.00	0.00	63,854,000.00	0.00	63,854,000.00	2,490,000.00	26,887,575.00	42.11	2,490,000.00	26,887,575.00	42.11
3-01-001-03-02-01-0002-00	Pensiones Privadas Trabajadores Ofi	63,854,000.00	0.00	0.00	63,854,000.00	0.00	63,854,000.00	2,490,000.00	26,887,575.00	42.11	2,490,000.00	26,887,575.00	42.11
3-01-001-03-02-02	Aportes a la seguridad social en salud	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,408,404.00	103,029,704.00	43.50	9,408,404.00	103,029,704.00	43.50
3-01-001-03-02-02-0002	Aportes a la seguridad social en salud Privada	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,408,404.00	103,029,704.00	43.50	9,408,404.00	103,029,704.00	43.50
3-01-001-03-02-02-0002-00	Salud Privada Trabajadores Oficiales	236,861,000.00	0.00	0.00	236,861,000.00	0.00	236,861,000.00	9,408,404.00	103,029,704.00	43.50	9,408,404.00	103,029,704.00	43.50
3-01-001-03-02-03	Aportes de cesantías	287,662,000.00	0.00	0.00	287,662,000.00	0.00	287,662,000.00	0.00	163,497,702.00	56.84	0.00	163,497,702.00	56.84
3-01-001-03-02-03-0001	Cesantías Fondos Públicos Trabajadores Oficiales	93,815,000.00	0.00	0.00	93,815,000.00	0.00	93,815,000.00	0.00	60,658,135.00	64.66	0.00	60,658,135.00	64.66
3-01-001-03-02-03-0001-00	Cesantías Fondos Públicos Trabajado	93,815,000.00	0.00	0.00	93,815,000.00	0.00	93,815,000.00	0.00	60,658,135.00	64.66	0.00	60,658,135.00	64.66

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-03-02-03-0002	Cesantías Fondos Privados Trabajadores Oficiales	193,847,000.00	0.00	0.00	193,847,000.00	0.00	193,847,000.00	0.00	102,839,567.00	53.05	0.00	102,839,567.00	53.05	
3-01-001-03-02-03-0002-00	Cesantías Fondos Privados Trabajado	193,847,000.00	0.00	0.00	193,847,000.00	0.00	193,847,000.00	0.00	102,839,567.00	53.05	0.00	102,839,567.00	53.05	
3-01-001-03-02-04	Aportes a cajas de compensación familiar	149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	9,518,900.00	70,738,900.00	47.38	9,518,900.00	70,738,900.00	47.38	
3-01-001-03-02-04-0001	Compensar	149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	9,518,900.00	70,738,900.00	47.38	9,518,900.00	70,738,900.00	47.38	
3-01-001-03-02-04-0001-01	Caja de Compensación Trabajadores (149,306,000.00	0.00	0.00	149,306,000.00	0.00	149,306,000.00	9,518,900.00	70,738,900.00	47.38	9,518,900.00	70,738,900.00	47.38	
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	556,500.00	5,382,700.00	39.86	556,500.00	5,382,700.00	39.86	
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	556,500.00	5,382,700.00	39.86	556,500.00	5,382,700.00	39.86	
3-01-001-03-02-05-0001-01	ARL Trabajadores Oficiales	13,503,000.00	0.00	0.00	13,503,000.00	0.00	13,503,000.00	556,500.00	5,382,700.00	39.86	556,500.00	5,382,700.00	39.86	
3-01-001-03-02-06	Aportes al ICBF	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	7,139,500.00	53,060,000.00	47.38	7,139,500.00	53,060,000.00	47.38	
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	7,139,500.00	53,060,000.00	47.38	7,139,500.00	53,060,000.00	47.38	
3-01-001-03-02-06-0001-00	ICBF Trabajadores Oficiales	111,989,000.00	0.00	0.00	111,989,000.00	0.00	111,989,000.00	7,139,500.00	53,060,000.00	47.38	7,139,500.00	53,060,000.00	47.38	
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,053,417,000.00	0.00	0.00	1,053,417,000.00	0.00	1,053,417,000.00	44,078,262.00	809,231,287.00	76.82	44,078,262.00	778,157,954.00	73.87	
3-01-001-03-03-04	Beneficios Convencionales	1,053,417,000.00	0.00	0.00	1,053,417,000.00	0.00	1,053,417,000.00	44,078,262.00	809,231,287.00	76.82	44,078,262.00	778,157,954.00	73.87	
3-01-001-03-03-04-0001	Quinquenios	275,000,000.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00	24,741,150.00	178,351,247.00	64.85	24,741,150.00	178,351,247.00	64.85	
3-01-001-03-03-04-0001-00	Quinquenios	275,000,000.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00	24,741,150.00	178,351,247.00	64.85	24,741,150.00	178,351,247.00	64.85	
3-01-001-03-03-04-0002	Organizaciones Gremiales	77,336,000.00	0.00	0.00	77,336,000.00	0.00	77,336,000.00	0.00	76,591,150.00	99.04	0.00	76,591,150.00	99.04	
3-01-001-03-03-04-0002-00	Aportes Convención Colectiva de Trab	77,336,000.00	0.00	0.00	77,336,000.00	0.00	77,336,000.00	0.00	76,591,150.00	99.04	0.00	76,591,150.00	99.04	
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	356,554,000.00	0.00	0.00	356,554,000.00	0.00	356,554,000.00	0.00	272,557,800.00	76.44	0.00	272,557,800.00	76.44	
3-01-001-03-03-04-0003-00	Aportes Organizaciones Sindicales - A	356,554,000.00	0.00	0.00	356,554,000.00	0.00	356,554,000.00	0.00	272,557,800.00	76.44	0.00	272,557,800.00	76.44	
3-01-001-03-03-04-0004	Subsidio Familiar	293,027,000.00	0.00	0.00	293,027,000.00	0.00	293,027,000.00	19,337,112.00	245,560,637.00	83.80	19,337,112.00	245,560,637.00	83.80	
3-01-001-03-03-04-0004-00	Subsidio Familiar	293,027,000.00	0.00	0.00	293,027,000.00	0.00	293,027,000.00	19,337,112.00	245,560,637.00	83.80	19,337,112.00	245,560,637.00	83.80	
3-01-001-03-03-04-0005	Plan de Salud de Administrativos	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	36,170,453.00	70.23	0.00	5,097,120.00	9.90	
3-01-001-03-03-04-0005-00	Plan de Salud Trabajadores Oficiales	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	36,170,453.00	70.23	0.00	5,097,120.00	9.90	
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	83,573,782,000.00	0.00	3,589,892,030.00	87,163,674,030.00	0.00	87,163,674,030.00	2,672,010,134.00	63,309,619,519.00	72.63	5,416,504,008.00	42,757,835,339.00	49.05	
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO	175,123,000.00	0.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	5,000,000.00	3.45	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-01-002-01-01	FINANCIEROS ACTIVOS FIJOS	175,123,000.00	0.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	5,000,000.00	3.45	0.00	0.00	0.00
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	175,123,000.00	0.00	-30,123,000.00	145,000,000.00	0.00	145,000,000.00	0.00	5,000,000.00	3.45	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	130,123,000.00	0.00	-30,123,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	130,123,000.00	0.00	-30,123,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	5,000,000.00	11.11	0.00	0.00	0.00
3-01-002-01-01-01-0009-01	COMBUSTIBLES, LUBRICANTES, LL	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	5,000,000.00	11.11	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	83,398,659,000.00	0.00	3,620,015,030.00	87,018,674,030.00	0.00	87,018,674,030.00	2,672,010,134.00	63,304,619,519.00	72.75	5,416,504,008.00	42,757,835,339.00	49.14
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,121,475,000.00	0.00	16,600,000.00	1,138,075,000.00	0.00	1,138,075,000.00	0.00	241,493,131.00	21.22	0.00	153,593,130.00	13.50
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	82,400,000.00	0.00	-400,000.00	82,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00	100.00	0.00	0.00	0.00
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	82,400,000.00	0.00	-400,000.00	82,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00	100.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	82,400,000.00	0.00	-400,000.00	82,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00	100.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	1,039,075,000.00	0.00	17,000,000.00	1,056,075,000.00	0.00	1,056,075,000.00	0.00	159,493,131.00	15.10	0.00	153,593,130.00	14.54
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	604,553,000.00	0.00	17,000,000.00	621,553,000.00	0.00	621,553,000.00	0.00	159,493,131.00	25.66	0.00	153,593,130.00	24.71
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUC	604,553,000.00	0.00	17,000,000.00	621,553,000.00	0.00	621,553,000.00	0.00	159,493,131.00	25.66	0.00	153,593,130.00	24.71
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	434,522,000.00	0.00	0.00	434,522,000.00	0.00	434,522,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	69,522,000.00	0.00	0.00	69,522,000.00	0.00	69,522,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	365,000,000.00	0.00	0.00	365,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	82,277,184,000.00	0.00	3,603,415,030.00	85,880,599,030.00	0.00	85,880,599,030.00	2,672,010,134.00	63,063,126,388.00	73.43	5,416,504,008.00	42,604,242,209.00	49.61

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,222,681,000.00	0.00	-1,073,512,748.00	2,149,168,252.00	0.00	2,149,168,252.00	1,535,014.00	52,880,433.00	2.46	1,216,100.00	1,216,100.00	0.06	
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,006,800,000.00	0.00	-354,586,923.00	652,213,077.00	0.00	652,213,077.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros de comidas y bebidas	1,006,800,000.00	0.00	-354,586,923.00	652,213,077.00	0.00	652,213,077.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	2,162,889,000.00	0.00	-845,925,825.00	1,316,963,175.00	0.00	1,316,963,175.00	1,216,100.00	1,216,100.00	0.09	1,216,100.00	1,216,100.00	0.09	
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE PASAJEROS	2,162,889,000.00	0.00	-845,925,825.00	1,316,963,175.00	0.00	1,316,963,175.00	1,216,100.00	1,216,100.00	0.09	1,216,100.00	1,216,100.00	0.09	
3-01-002-02-02-01-0003	SERVICIOS DE TRANSPORTE DE CARGA	0.00	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0003-00	SERVICIOS DE TRANSPORTE DE CARGA	0.00	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-01-0006	Servicios postales y de mensajería	52,992,000.00	0.00	7,000,000.00	59,992,000.00	0.00	59,992,000.00	318,914.00	51,664,333.00	86.12	0.00	0.00	0.00	
3-01-002-02-02-01-0006-01	Servicios de mensajería	52,992,000.00	0.00	7,000,000.00	59,992,000.00	0.00	59,992,000.00	318,914.00	51,664,333.00	86.12	0.00	0.00	0.00	
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,149,981,000.00	0.00	-13,277,000.00	10,136,704,000.00	0.00	10,136,704,000.00	6,405,500.00	4,812,357,627.00	47.47	195,210,029.00	4,424,077,276.00	43.64	
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	3,016,510,000.00	0.00	-85,277,000.00	2,931,233,000.00	0.00	2,931,233,000.00	6,405,500.00	2,830,113,049.00	96.55	6,405,500.00	2,812,874,559.00	95.96	
3-01-002-02-02-02-0001-07	Servicios de seguros de vehículos automotores	16,054,000.00	0.00	0.00	16,054,000.00	0.00	16,054,000.00	0.00	15,939,824.00	99.29	0.00	15,939,824.00	99.29	
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, terremoto y explosión	1,638,319,000.00	0.00	14,723,000.00	1,653,042,000.00	0.00	1,653,042,000.00	0.00	1,646,643,125.00	99.61	0.00	1,629,404,635.00	98.57	
3-01-002-02-02-02-0001-09	Servicios de seguros generales de responsabilidad	1,100,137,000.00	0.00	0.00	1,100,137,000.00	0.00	1,100,137,000.00	0.00	1,100,024,100.00	99.99	0.00	1,100,024,100.00	99.99	
3-01-002-02-02-02-0001-10	Servicios de seguro obligatorio de accidentes de tránsito	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	9,172,800.00	76.44	0.00	9,172,800.00	76.44	
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiantes en pasantías	250,000,000.00	0.00	-100,000,000.00	150,000,000.00	0.00	150,000,000.00	6,405,500.00	58,333,200.00	38.89	6,405,500.00	58,333,200.00	38.89	
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	6,261,810,000.00	0.00	72,000,000.00	6,333,810,000.00	0.00	6,333,810,000.00	0.00	1,522,031,195.00	24.03	169,169,529.00	1,251,299,952.00	19.76	
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento de inmuebles	6,261,810,000.00	0.00	72,000,000.00	6,333,810,000.00	0.00	6,333,810,000.00	0.00	1,522,031,195.00	24.03	169,169,529.00	1,251,299,952.00	19.76	
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	871,661,000.00	0.00	0.00	871,661,000.00	0.00	871,661,000.00	0.00	460,213,383.00	52.80	19,635,000.00	359,902,765.00	41.29	
3-01-002-02-02-02-0003-05	Derechos de uso de productos de producción	871,661,000.00	0.00	0.00	871,661,000.00	0.00	871,661,000.00	0.00	460,213,383.00	52.80	19,635,000.00	359,902,765.00	41.29	
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	52,227,578,000.00	0.00	6,219,720,778.00	58,447,298,778.00	0.00	58,447,298,778.00	2,173,488,856.00	48,654,094,125.00	83.24	4,633,597,978.00	32,065,141,550.00	54.86	

SISTEMA DE GESTIÓN
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-01-002-02-02-03-0001	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	841,230,000.00	0.00	44,000,000.00	885,230,000.00	0.00	885,230,000.00	7,089,839.00	384,310,860.00	43.41	22,890,168.00	350,798,413.00	39.63
3-01-002-02-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	275,000,000.00	0.00	44,000,000.00	319,000,000.00	0.00	319,000,000.00	7,089,839.00	102,220,485.00	32.04	22,890,168.00	68,708,038.00	21.54
3-01-002-02-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	566,230,000.00	0.00	0.00	566,230,000.00	0.00	566,230,000.00	0.00	282,090,375.00	49.82	0.00	282,090,375.00	49.82
3-01-002-02-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	1,262,143,000.00	0.00	712,071,778.00	1,974,214,778.00	0.00	1,974,214,778.00	107,225,482.00	1,602,379,838.00	81.17	162,269,607.00	1,233,888,450.00	62.50
3-01-002-02-02-03-0002-01	Servicios de documentación y certifica	8,400,000.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	316,216.00	1,782,261.00	21.22	316,216.00	1,782,261.00	21.22
3-01-002-02-02-03-0002-02	Servicios de arbitraje y conciliación	0.00	0.00	283,500,000.00	283,500,000.00	0.00	283,500,000.00	0.00	120,000,000.00	42.33	48,000,000.00	48,000,000.00	16.93
3-01-002-02-02-03-0002-03	Otros servicios jurídicos n.c.p.	1,253,743,000.00	0.00	364,571,778.00	1,618,314,778.00	0.00	1,618,314,778.00	106,909,266.00	1,426,540,280.00	88.15	113,953,391.00	1,184,106,189.00	73.17
3-01-002-02-02-03-0002-05	Servicios de asesoramiento y represer	0.00	0.00	64,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	54,057,297.00	84.46	0.00	0.00	0.00
3-01-002-02-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	29,420,043,000.00	0.00	3,590,905,667.00	33,010,948,667.00	0.00	33,010,948,667.00	1,785,779,549.00	29,259,056,463.00	88.63	2,623,028,217.00	24,485,402,094.00	74.17
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	1,778,936,000.00	0.00	13,170,520.00	1,792,106,520.00	0.00	1,792,106,520.00	665,041,032.00	1,288,289,868.00	71.89	399,751,440.00	423,373,116.00	23.62
3-01-002-02-02-03-0003-01	Servicios de consultoría en administrac	154,031,000.00	0.00	0.00	154,031,000.00	0.00	154,031,000.00	32,706,936.00	146,873,982.00	95.35	32,706,936.00	146,873,982.00	95.35
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,235,032,000.00	0.00	0.00	2,235,032,000.00	0.00	2,235,032,000.00	94,986,404.00	2,184,953,694.00	97.76	204,751,488.00	2,025,377,148.00	90.62
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,598,189,000.00	0.00	210,000,000.00	2,808,189,000.00	0.00	2,808,189,000.00	180,848,174.00	2,753,142,766.00	98.04	260,435,048.00	2,575,386,612.00	91.71
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,357,680,000.00	0.00	185,524,178.00	1,543,204,178.00	0.00	1,543,204,178.00	0.00	1,517,874,472.00	98.36	141,275,801.00	1,343,909,907.00	87.09
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	1,965,034,000.00	0.00	133,000,000.00	2,098,034,000.00	0.00	2,098,034,000.00	26,731,864.00	2,097,995,503.00	100.00	218,969,915.00	1,882,496,222.00	89.73
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	2,147,538,000.00	0.00	0.00	2,147,538,000.00	0.00	2,147,538,000.00	0.00	1,870,388,543.00	87.09	193,104,719.00	1,668,258,600.00	77.68
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	8,375,989,000.00	0.00	826,870,822.00	9,202,859,822.00	0.00	9,202,859,822.00	195,654,116.00	7,422,331,792.00	80.65	443,882,056.00	6,132,948,272.00	66.64
3-01-002-02-02-03-0003-01	Servicios consultoría en administraci	6,053,272,000.00	0.00	1,534,472,194.00	7,587,744,194.00	0.00	7,587,744,194.00	509,000,660.00	6,913,929,763.00	91.12	504,006,807.00	5,762,334,817.00	75.94
3-01-002-02-02-03-0003-02	Servicios de tecnología de la informaci	1,170,796,000.00	0.00	370,653,385.00	1,541,449,385.00	0.00	1,541,449,385.00	70,089,755.00	1,405,004,184.00	91.15	50,332,340.00	1,105,542,937.00	71.72
3-01-002-02-02-03-0003-03	Servicios de diseño y desarrollo de la t	717,951,000.00	0.00	224,991,450.00	942,942,450.00	0.00	942,942,450.00	0.00	778,199,039.00	82.53	73,145,393.00	675,875,551.00	71.68
3-01-002-02-02-03-0003-10	Servicios de publicidad y el suministro	51,000,000.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00	100.00	4,500,000.00	26,250,000.00	51.47
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	427,370,000.00	0.00	92,223,118.00	519,593,118.00	0.00	519,593,118.00	4,179,220.00	453,397,346.00	87.26	63,277,632.00	390,432,382.00	75.14
3-01-002-02-02-03-0003-11	Servicios consultoría en administraci	387,225,000.00	0.00	0.00	387,225,000.00	0.00	387,225,000.00	6,541,388.00	375,675,511.00	97.02	32,888,642.00	326,342,548.00	84.28

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021				
UNIDAD EJECUTORA: 01 - RECTOR		MAY							NOVIEMBRE				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	1,654,382,000.00	0.00	0.00	1,654,382,000.00	0.00	1,654,382,000.00	16,801,055.00	1,526,835,140.00	92.29	16,801,055.00	248,529,489.00	15.02
3-01-002-02-02-03-0004-01	Servicios de telefonía fija	260,759,000.00	0.00	0.00	260,759,000.00	0.00	260,759,000.00	16,801,055.00	187,548,089.00	71.92	16,801,055.00	187,548,089.00	71.92
3-01-002-02-02-03-0004-02	Servicios de Telecomunicaciones Móv	54,010,000.00	0.00	0.00	54,010,000.00	0.00	54,010,000.00	0.00	19,756,570.00	36.58	0.00	19,756,570.00	36.58
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a trav	1,280,475,000.00	0.00	0.00	1,280,475,000.00	0.00	1,280,475,000.00	0.00	1,278,305,651.00	99.83	0.00	0.00	0.00
3-01-002-02-02-03-0004-05	Servicios de agencias de noticias	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-07	Servicios de transmisión de programas	57,538,000.00	0.00	0.00	57,538,000.00	0.00	57,538,000.00	0.00	41,224,830.00	71.65	0.00	41,224,830.00	71.65
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,925,866,000.00	0.00	1,372,247,611.00	16,298,113,611.00	0.00	16,298,113,611.00	108,170,489.00	14,467,487,743.00	88.77	1,804,828,201.00	5,478,962,195.00	33.62
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de se	8,361,143,000.00	0.00	1,472,031,712.00	9,833,174,712.00	0.00	9,833,174,712.00	0.00	9,723,075,240.00	98.88	1,388,283,628.00	3,820,423,610.00	38.85
3-01-002-02-02-03-0005-02	Servicios de limpieza general	4,283,587,000.00	0.00	0.00	4,283,587,000.00	0.00	4,283,587,000.00	0.00	4,221,437,117.00	98.55	336,784,084.00	1,236,296,645.00	28.86
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	25,750,000.00	0.00	0.00	25,750,000.00	0.00	25,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organización y asistencia	1,886,840,000.00	0.00	-107,880,214.00	1,778,959,786.00	0.00	1,778,959,786.00	108,170,489.00	386,328,863.00	21.72	74,740,489.00	294,739,813.00	16.57
3-01-002-02-02-03-0005-06	Membresías	368,546,000.00	0.00	8,096,113.00	376,642,113.00	0.00	376,642,113.00	0.00	136,646,523.00	36.28	5,020,000.00	127,502,127.00	33.85
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,054,559,000.00	0.00	347,500,000.00	3,402,059,000.00	0.00	3,402,059,000.00	119,442,442.00	990,192,601.00	29.11	3,780,730.00	218,342,159.00	6.42
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	248,000,000.00	0.00	0.00	248,000,000.00	0.00	248,000,000.00	0.00	63,569,800.00	25.63	0.00	15,460,480.00	6.23
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	101,370,000.00	0.00	0.00	101,370,000.00	0.00	101,370,000.00	0.00	42,520,000.00	41.95	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	379,157,000.00	0.00	0.00	379,157,000.00	0.00	379,157,000.00	0.00	299,868,219.00	79.09	0.00	164,761,569.00	43.45
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	3,780,730.00	18,116,210.00	36.23
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	1,249,117,000.00	0.00	0.00	1,249,117,000.00	0.00	1,249,117,000.00	0.00	343,455,420.00	27.50	0.00	20,003,900.00	1.60
3-01-002-02-02-03-0006-07	Servicios de instalación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	15,314,967.00	15.31	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	124,915,000.00	0.00	347,500,000.00	472,415,000.00	0.00	472,415,000.00	35,000,042.00	91,021,795.00	19.27	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	84,442,400.00	84,442,400.00	93.82	0.00	0.00	0.00
3-01-002-02-02-03-0006-14	Servicio de Reparación general y man	712,000,000.00	0.00	0.00	712,000,000.00	0.00	712,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA NACIONAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	1,069,355,000.00	0.00	152,995,722.00	1,222,350,722.00	0.00	1,222,350,722.00	28,980,000.00	423,831,480.00	34.67	0.00	49,218,750.00	4.03
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por (325,813,000.00	0.00	290,194,282.00	616,007,282.00	0.00	616,007,282.00	0.00	115,192,218.00	18.70	0.00	0.00	0.00
3-01-002-02-02-03-0007-02	Servicios de impresión	385,032,000.00	0.00	-69,557,000.00	315,475,000.00	0.00	315,475,000.00	28,980,000.00	154,674,262.00	49.03	0.00	42,218,750.00	13.38
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	348,510,000.00	0.00	-67,641,560.00	280,868,440.00	0.00	280,868,440.00	0.00	153,965,000.00	54.82	0.00	7,000,000.00	2.49
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS DEL GOBIERNO	2,863,559,000.00	0.00	-350,000,000.00	2,513,559,000.00	0.00	2,513,559,000.00	198,266,694.00	1,894,765,436.00	75.38	163,849,411.00	1,860,348,153.00	74.01
3-01-002-02-02-04-0001	OTROS SERVICIOS PÚBLICOS GENERALES DEL GOBIERNO N.C.P.	2,863,559,000.00	0.00	-350,000,000.00	2,513,559,000.00	0.00	2,513,559,000.00	198,266,694.00	1,894,765,436.00	75.38	163,849,411.00	1,860,348,153.00	74.01
3-01-002-02-02-04-0001-01	Energía	2,199,127,000.00	0.00	-435,535,273.00	1,763,591,727.00	0.00	1,763,591,727.00	119,698,740.00	1,257,866,790.00	71.32	119,698,740.00	1,257,866,790.00	71.32
3-01-002-02-02-04-0001-02	Acueducto y alcantarillado	515,676,000.00	0.00	55,035,273.00	570,711,273.00	0.00	570,711,273.00	68,834,566.00	499,074,458.00	87.45	34,417,283.00	464,657,175.00	81.42
3-01-002-02-02-04-0001-03	Aseo	147,786,000.00	0.00	15,000,000.00	162,786,000.00	0.00	162,786,000.00	9,610,430.00	136,685,650.00	83.97	9,610,430.00	136,685,650.00	83.97
3-01-002-02-02-04-0001-04	Gas	970,000.00	0.00	15,500,000.00	16,470,000.00	0.00	16,470,000.00	122,958.00	1,138,538.00	6.91	122,958.00	1,138,538.00	6.91
3-01-002-02-02-05	Viáticos y gastos de viaje	1,233,120,000.00	0.00	-378,445,000.00	854,675,000.00	0.00	854,675,000.00	2,832,974.00	41,954,298.00	4.91	2,832,974.00	38,742,168.00	4.53
3-01-002-02-02-05-0001	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0001-00	Viáticos y gastos de viaje CSU	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0002	Viáticos y gastos de viaje - UAA	1,202,820,000.00	0.00	-358,445,000.00	844,375,000.00	0.00	844,375,000.00	2,832,974.00	41,954,298.00	4.97	2,832,974.00	38,742,168.00	4.59
3-01-002-02-02-05-0002-00	Viáticos y gastos de viaje - UAA	1,202,820,000.00	0.00	-358,445,000.00	844,375,000.00	0.00	844,375,000.00	2,832,974.00	41,954,298.00	4.97	2,832,974.00	38,742,168.00	4.59
3-01-002-02-02-05-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0003-00	Viáticos y gastos de viaje - Organizaci	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Capacitación	175,000,000.00	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	131,000,000.00	74.86	0.00	0.00	0.00
3-01-002-02-02-06-0001	Capacitación Administrativos	133,800,000.00	0.00	0.00	133,800,000.00	0.00	133,800,000.00	0.00	131,000,000.00	97.91	0.00	0.00	0.00
3-01-002-02-02-06-0001-00	Capacitación Administrativos	133,800,000.00	0.00	0.00	133,800,000.00	0.00	133,800,000.00	0.00	131,000,000.00	97.91	0.00	0.00	0.00
3-01-002-02-02-06-0002	Capacitación docentes	41,200,000.00	0.00	0.00	41,200,000.00	0.00	41,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0002-00	Capacitación docentes	41,200,000.00	0.00	0.00	41,200,000.00	0.00	41,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	BIENESTAR E INCENTIVOS	11,460,878,000.00	0.00	-911,071,000.00	10,549,807,000.00	0.00	10,549,807,000.00	218,525,494.00	6,861,829,097.00	65.04	400,536,764.00	4,001,604,131.00	37.93
3-01-002-02-02-07-0001	Estímulos académicos	750,670,000.00	0.00	0.00	750,670,000.00	0.00	750,670,000.00	139,231,844.00	547,713,989.00	72.96	95,341,694.00	503,823,839.00	67.12
3-01-002-02-02-07-0001-00	Estímulos académicos	750,670,000.00	0.00	0.00	750,670,000.00	0.00	750,670,000.00	139,231,844.00	547,713,989.00	72.96	95,341,694.00	503,823,839.00	67.12

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-07-0002	Educación Libros Personal administrativo	147,843,000.00	0.00	0.00	147,843,000.00	0.00	147,843,000.00	0.00	99,537,375.00	67.33	0.00	99,537,375.00	67.33	
3-01-002-02-02-07-0002-00	Educación Libros Convención Colectiv	147,843,000.00	0.00	0.00	147,843,000.00	0.00	147,843,000.00	0.00	99,537,375.00	67.33	0.00	99,537,375.00	67.33	
3-01-002-02-02-07-0003	Defunción y Matrimonio Personal administrativo	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	7,962,990.00	69,823,080.00	67.79	7,962,990.00	69,823,080.00	67.79	
3-01-002-02-02-07-0003-00	Defunción y Matrimonio Personal admn	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	7,962,990.00	69,823,080.00	67.79	7,962,990.00	69,823,080.00	67.79	
3-01-002-02-02-07-0004	Apoyo alimentario	3,592,401,000.00	0.00	0.00	3,592,401,000.00	0.00	3,592,401,000.00	0.00	1,690,418,400.00	47.06	0.00	1,324,743,180.00	36.88	
3-01-002-02-02-07-0004-00	Apoyo alimentario	3,592,401,000.00	0.00	0.00	3,592,401,000.00	0.00	3,592,401,000.00	0.00	1,690,418,400.00	47.06	0.00	1,324,743,180.00	36.88	
3-01-002-02-02-07-0005	Plan de Salud de pensionados	3,605,000,000.00	0.00	0.00	3,605,000,000.00	0.00	3,605,000,000.00	0.00	3,499,832,265.00	97.08	270,165,420.00	1,440,631,629.00	39.96	
3-01-002-02-02-07-0005-00	Plan de Salud de pensionados	3,605,000,000.00	0.00	0.00	3,605,000,000.00	0.00	3,605,000,000.00	0.00	3,499,832,265.00	97.08	270,165,420.00	1,440,631,629.00	39.96	
3-01-002-02-02-07-0006	Subsidio libros pensionados	301,006,000.00	0.00	0.00	301,006,000.00	0.00	301,006,000.00	0.00	176,323,350.00	58.58	0.00	176,323,350.00	58.58	
3-01-002-02-02-07-0006-00	Subsidio libros pensionados	301,006,000.00	0.00	0.00	301,006,000.00	0.00	301,006,000.00	0.00	176,323,350.00	58.58	0.00	176,323,350.00	58.58	
3-01-002-02-02-07-0007	Subsidio familiar pensionados	358,197,000.00	0.00	0.00	358,197,000.00	0.00	358,197,000.00	18,876,660.00	240,084,678.00	67.03	18,876,660.00	240,084,678.00	67.03	
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	358,197,000.00	0.00	0.00	358,197,000.00	0.00	358,197,000.00	18,876,660.00	240,084,678.00	67.03	18,876,660.00	240,084,678.00	67.03	
3-01-002-02-02-07-0008	Encuentro de estudiantes	53,045,000.00	0.00	0.00	53,045,000.00	0.00	53,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	53,045,000.00	0.00	0.00	53,045,000.00	0.00	53,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0009	Prácticas Académicas Facultad Artes - ASAB	368,698,000.00	0.00	0.00	368,698,000.00	0.00	368,698,000.00	52,454,000.00	223,101,000.00	60.51	8,190,000.00	146,637,000.00	39.77	
3-01-002-02-02-07-0009-00	Prácticas Académicas Facultad Artes -	368,698,000.00	0.00	0.00	368,698,000.00	0.00	368,698,000.00	52,454,000.00	223,101,000.00	60.51	8,190,000.00	146,637,000.00	39.77	
3-01-002-02-02-07-0010	Prácticas Académicas Facultad Ciencias y Educación	117,700,000.00	0.00	0.00	117,700,000.00	0.00	117,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0010-00	Prácticas Académicas Facultad Cienci	117,700,000.00	0.00	0.00	117,700,000.00	0.00	117,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0011	Prácticas Académicas Facultad Ingeniería	231,368,000.00	0.00	0.00	231,368,000.00	0.00	231,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0011-00	Prácticas Académicas Facultad Ingeni	231,368,000.00	0.00	0.00	231,368,000.00	0.00	231,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0012	Prácticas Académicas Decanatura Facultad Medio Ambiente y Recursos Naturales	958,071,000.00	0.00	-911,071,000.00	47,000,000.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0012-00	Prácticas Académicas Decanatura Fac	958,071,000.00	0.00	-911,071,000.00	47,000,000.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0013	Prácticas Académicas Facultad Tecnológica	90,270,000.00	0.00	0.00	90,270,000.00	0.00	90,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0013-00	Prácticas Académicas Facultad Tecno	90,270,000.00	0.00	0.00	90,270,000.00	0.00	90,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8		
3-01-002-02-02-07-0014	Bienestar Universitario	334,094,000.00	0.00	0.00	334,094,000.00	0.00	334,094,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-07-0014-00	Bienestar Universitario	334,094,000.00	0.00	0.00	334,094,000.00	0.00	334,094,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-07-0015	Plan Complementario de Salud Administrativos y Trabajadores Oficiales	449,515,000.00	0.00	0.00	449,515,000.00	0.00	449,515,000.00	0.00	314,994,960.00	70.07	0.00	0.00		
3-01-002-02-02-07-0015-00	Plan Complementario de Salud Administrativos y Trabajadores Oficiales	449,515,000.00	0.00	0.00	449,515,000.00	0.00	449,515,000.00	0.00	314,994,960.00	70.07	0.00	0.00		
3-01-002-02-02-08	Salud Ocupacional	944,387,000.00	0.00	110,000,000.00	1,054,387,000.00	0.00	1,054,387,000.00	70,955,602.00	614,245,372.00	58.26	19,260,752.00	213,112,831.00		
3-01-002-02-02-08-0000	Salud Ocupacional	944,387,000.00	0.00	110,000,000.00	1,054,387,000.00	0.00	1,054,387,000.00	70,955,602.00	614,245,372.00	58.26	19,260,752.00	213,112,831.00		
3-01-002-02-02-08-0000-01	Sistema General de Seguridad y Salud	944,387,000.00	0.00	110,000,000.00	1,054,387,000.00	0.00	1,054,387,000.00	70,955,602.00	614,245,372.00	58.26	19,260,752.00	213,112,831.00		
3-01-003	GASTOS DIVERSOS	514,828,000.00	0.00	1,960,634,181.00	2,475,462,181.00	0.00	2,475,462,181.00	1,328,319,000.00	2,267,529,084.00	91.60	1,328,319,000.00	2,267,529,084.00		
3-01-003-01	Impuestos	494,828,000.00	0.00	-24,742,916.00	470,085,084.00	0.00	470,085,084.00	0.00	469,964,084.00	99.97	0.00	469,964,084.00		
3-01-003-01-01	Impuesto predial	493,378,000.00	0.00	-24,742,916.00	468,635,084.00	0.00	468,635,084.00	0.00	468,635,084.00	100.00	0.00	468,635,084.00		
3-01-003-01-01-00	Impuesto predial	493,378,000.00	0.00	-24,742,916.00	468,635,084.00	0.00	468,635,084.00	0.00	468,635,084.00	100.00	0.00	468,635,084.00		
3-01-003-01-01-00-0000	Impuesto predial	493,378,000.00	0.00	-24,742,916.00	468,635,084.00	0.00	468,635,084.00	0.00	468,635,084.00	100.00	0.00	468,635,084.00		
3-01-003-01-01-00-0000-00	Impuesto predial	493,378,000.00	0.00	-24,742,916.00	468,635,084.00	0.00	468,635,084.00	0.00	468,635,084.00	100.00	0.00	468,635,084.00		
3-01-003-01-03	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	1,329,000.00	91.66	0.00	1,329,000.00		
3-01-003-01-03-00	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	1,329,000.00	91.66	0.00	1,329,000.00		
3-01-003-01-03-00-0000	Impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	1,329,000.00	91.66	0.00	1,329,000.00		
3-01-003-01-03-00-0000-00	impuesto de vehiculos	1,450,000.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00	0.00	1,329,000.00	91.66	0.00	1,329,000.00		
3-01-003-04	Multas y sanciones	20,000,000.00	0.00	1,985,377,097.00	2,005,377,097.00	0.00	2,005,377,097.00	1,328,319,000.00	1,797,565,000.00	89.64	1,328,319,000.00	1,797,565,000.00		
3-01-003-04-00	Multas y sanciones	20,000,000.00	0.00	1,985,377,097.00	2,005,377,097.00	0.00	2,005,377,097.00	1,328,319,000.00	1,797,565,000.00	89.64	1,328,319,000.00	1,797,565,000.00		
3-01-003-04-00-00	Multas y sanciones	20,000,000.00	0.00	1,985,377,097.00	2,005,377,097.00	0.00	2,005,377,097.00	1,328,319,000.00	1,797,565,000.00	89.64	1,328,319,000.00	1,797,565,000.00		
3-01-003-04-00-00-0000	Multas y sanciones	20,000,000.00	0.00	1,985,377,097.00	2,005,377,097.00	0.00	2,005,377,097.00	1,328,319,000.00	1,797,565,000.00	89.64	1,328,319,000.00	1,797,565,000.00		
3-01-003-04-00-00-0000-00	Multas y sanciones	20,000,000.00	0.00	1,985,377,097.00	2,005,377,097.00	0.00	2,005,377,097.00	1,328,319,000.00	1,797,565,000.00	89.64	1,328,319,000.00	1,797,565,000.00		
3-01-004	DISMINUCIÓN DE PASIVOS	48,386,448,000.00	0.00	30,004,793,070.00	78,391,241,070.00	0.00	78,391,241,070.00	6,440,764,317.00	62,941,541,561.00	80.29	6,440,764,317.00	62,941,541,560.00		
3-01-004-01	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	20,407,817.00	731,985,907.00	36.60	20,407,817.00	731,985,907.00		
3-01-004-01-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	20,407,817.00	731,985,907.00	36.60	20,407,817.00	731,985,907.00		
3-01-004-01-00-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	20,407,817.00	731,985,907.00	36.60	20,407,817.00	731,985,907.00		
3-01-004-01-00-00-0000	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	20,407,817.00	731,985,907.00	36.60	20,407,817.00	731,985,907.00		
3-01-004-01-00-00-0000-00	Pago de Cesantías	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	20,407,817.00	731,985,907.00	36.60	20,407,817.00	731,985,907.00		

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-004-02	Pago pensiones	42,386,448,000.00	0.00	25,004,793,070.00	67,391,241,070.00	0.00	67,391,241,070.00	4,724,196,239.00	56,647,855,388.00	84.06	4,724,196,239.00	56,647,855,388.00	84.06
3-01-004-02-00	Pago pensiones	42,386,448,000.00	0.00	25,004,793,070.00	67,391,241,070.00	0.00	67,391,241,070.00	4,724,196,239.00	56,647,855,388.00	84.06	4,724,196,239.00	56,647,855,388.00	84.06
3-01-004-02-00-00	Pago pensiones	42,386,448,000.00	0.00	25,004,793,070.00	67,391,241,070.00	0.00	67,391,241,070.00	4,724,196,239.00	56,647,855,388.00	84.06	4,724,196,239.00	56,647,855,388.00	84.06
3-01-004-02-00-00-0000	Pago pensiones	42,386,448,000.00	0.00	25,004,793,070.00	67,391,241,070.00	0.00	67,391,241,070.00	4,724,196,239.00	56,647,855,388.00	84.06	4,724,196,239.00	56,647,855,388.00	84.06
3-01-004-02-00-00-0000-00	Pago pensiones	42,386,448,000.00	0.00	25,004,793,070.00	67,391,241,070.00	0.00	67,391,241,070.00	4,724,196,239.00	56,647,855,388.00	84.06	4,724,196,239.00	56,647,855,388.00	84.06
3-01-004-03	Bonos pensionales	2,000,000,000.00	0.00	5,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	1,646,181,000.00	4,644,091,000.00	66.34	1,646,181,000.00	4,644,091,000.00	66.34
3-01-004-03-00	Bonos pensionales	2,000,000,000.00	0.00	5,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	1,646,181,000.00	4,644,091,000.00	66.34	1,646,181,000.00	4,644,091,000.00	66.34
3-01-004-03-00-00	Bonos pensionales	2,000,000,000.00	0.00	5,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	1,646,181,000.00	4,644,091,000.00	66.34	1,646,181,000.00	4,644,091,000.00	66.34
3-01-004-03-00-00-0000	Bonos pensionales	2,000,000,000.00	0.00	5,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	1,646,181,000.00	4,644,091,000.00	66.34	1,646,181,000.00	4,644,091,000.00	66.34
3-01-004-03-00-00-0000-00	Bonos pensionales	2,000,000,000.00	0.00	5,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	1,646,181,000.00	4,644,091,000.00	66.34	1,646,181,000.00	4,644,091,000.00	66.34
3-01-004-04	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	49,979,261.00	917,609,266.00	45.88	49,979,261.00	917,609,265.00	45.88
3-01-004-04-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	49,979,261.00	917,609,266.00	45.88	49,979,261.00	917,609,265.00	45.88
3-01-004-04-00-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	49,979,261.00	917,609,266.00	45.88	49,979,261.00	917,609,265.00	45.88
3-01-004-04-00-00-0000	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	49,979,261.00	917,609,266.00	45.88	49,979,261.00	917,609,265.00	45.88
3-01-004-04-00-00-0000-00	Cuotas Partes Pensionales	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	49,979,261.00	917,609,266.00	45.88	49,979,261.00	917,609,265.00	45.88
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-07	Sentencias y conciliaciones	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-07-01	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-07-01-00	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-07-01-00-0000	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-07-01-00-0000-00	Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03	INVERSIÓN	30,004,351,000.00	21,888,659.00	10,501,237,639.00	40,505,588,639.00	0.00	40,505,588,639.00	2,681,475,251.00	11,809,783,197.00	29.16	517,780,104.00	5,884,347,665.00	14.53
3-03-001	DIRECTA	29,786,034,000.00	0.00	10,479,348,980.00	40,265,382,980.00	0.00	40,265,382,980.00	2,681,475,251.00	11,791,583,197.00	29.28	517,780,104.00	5,867,947,665.00	14.57
3-03-001-16	UN NUEVO CONTRATO SOCIAL Y AMBIENTAL PARA LA BOGOTÁ DEL SIGLO XXI	29,786,034,000.00	0.00	10,479,348,980.00	40,265,382,980.00	0.00	40,265,382,980.00	2,681,475,251.00	11,791,583,197.00	29.28	517,780,104.00	5,867,947,665.00	14.57
3-03-001-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y Política	29,786,034,000.00	0.00	10,479,348,980.00	40,265,382,980.00	0.00	40,265,382,980.00	2,681,475,251.00	11,791,583,197.00	29.28	517,780,104.00	5,867,947,665.00	14.57
3-03-001-16-01-17	Programa 17. Jóvenes con	29,786,034,000.00	0.00	10,479,348,980.00	40,265,382,980.00	0.00	40,265,382,980.00	2,681,475,251.00	11,791,583,197.00	29.28	517,780,104.00	5,867,947,665.00	14.57

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE							VIGENCIA FISCAL: 2021					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-03-001-16-01-17-7821	capacidades: Proyecto de vida para la ciudadanía, la innovación y el fortalecimiento y Dotación de Laboratorios, Talleres, Centros y Aulas de la Universidad Distrital Francisco José de Cal	4,286,800,000.00	0.00	4,659,875,000.00	8,946,675,000.00	0.00	8,946,675,000.00	1,373,770,932.00	2,060,504,601.00	23.03	123,640,523.00	474,018,768.00	5.30	
3-03-001-16-01-17-7821-00	Fortalecimiento y Dotación de Laborat	4,286,800,000.00	0.00	4,659,875,000.00	8,946,675,000.00	0.00	8,946,675,000.00	1,373,770,932.00	2,060,504,601.00	23.03	123,640,523.00	474,018,768.00	5.30	
3-03-001-16-01-17-7866	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	1,000,000,000.00	0.00	495,167,000.00	1,495,167,000.00	0.00	1,495,167,000.00	0.00	333,762,195.00	22.32	109,059,464.00	301,303,583.00	20.15	
3-03-001-16-01-17-7866-00	Fortalecimiento a la Promoción para la	1,000,000,000.00	0.00	495,167,000.00	1,495,167,000.00	0.00	1,495,167,000.00	0.00	333,762,195.00	22.32	109,059,464.00	301,303,583.00	20.15	
3-03-001-16-01-17-7875	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	3,415,100,000.00	0.00	1,060,183,544.00	4,475,283,544.00	0.00	4,475,283,544.00	57,036,408.00	2,117,990,506.00	47.33	181,225,244.00	1,851,678,400.00	41.38	
3-03-001-16-01-17-7875-00	Fortalecimiento y promoción de la inve	3,415,100,000.00	0.00	1,060,183,544.00	4,475,283,544.00	0.00	4,475,283,544.00	57,036,408.00	2,117,990,506.00	47.33	181,225,244.00	1,851,678,400.00	41.38	
3-03-001-16-01-17-7878	Fortalecimiento, fomento y desarrollo de entornos virtuales en la UD	1,216,071,000.00	0.00	0.00	1,216,071,000.00	0.00	1,216,071,000.00	0.00	647,664,330.00	53.26	35,996,120.00	369,216,322.00	30.36	
3-03-001-16-01-17-7878-00	Fortalecimiento, fomento y desarrollo c	1,216,071,000.00	0.00	0.00	1,216,071,000.00	0.00	1,216,071,000.00	0.00	647,664,330.00	53.26	35,996,120.00	369,216,322.00	30.36	
3-03-001-16-01-17-7889	Consolidación del modelo de servicios Centro de Recursos para el Aprendizaje y la Investigación- CRAI de la Universidad	1,870,763,000.00	0.00	928,680,000.00	2,799,443,000.00	0.00	2,799,443,000.00	0.00	1,164,430,249.00	41.60	0.00	889,290,834.00	31.77	
3-03-001-16-01-17-7889-00	Consolidación del modelo de servicios	1,870,763,000.00	0.00	928,680,000.00	2,799,443,000.00	0.00	2,799,443,000.00	0.00	1,164,430,249.00	41.60	0.00	889,290,834.00	31.77	
3-03-001-16-01-17-7892	Desarrollo y Fortalecimiento de los Doctorados de la Universidad Distrital Francisco José de Caldas	1,799,700,000.00	0.00	476,387,000.00	2,276,087,000.00	0.00	2,276,087,000.00	66,810,911.00	804,954,086.00	35.37	67,858,753.00	689,922,380.00	30.31	
3-03-001-16-01-17-7892-00	Desarrollo y Fortalecimiento de los Do	1,799,700,000.00	0.00	476,387,000.00	2,276,087,000.00	0.00	2,276,087,000.00	66,810,911.00	804,954,086.00	35.37	67,858,753.00	689,922,380.00	30.31	
3-03-001-16-01-17-7894	Dotación de los laboratorios del proyecto Ensueño de la Universidad Distrital Francisco José de Caldas	2,000,000,000.00	0.00	-2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7894-00	Dotación de los laboratorios del proyec	2,000,000,000.00	0.00	-2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7896	Fortalecimiento y Ampliación de la infraestructura física de la Universidad Distrital Francisco José de Caldas	8,978,600,000.00	0.00	2,116,296,456.00	11,094,896,456.00	0.00	11,094,896,456.00	0.00	322,794,003.00	2.91	0.00	246,476,314.00	2.22	
3-03-001-16-01-17-7896-00	Fortalecimiento y Ampliación de la infr	8,978,600,000.00	0.00	2,116,296,456.00	11,094,896,456.00	0.00	11,094,896,456.00	0.00	322,794,003.00	2.91	0.00	246,476,314.00	2.22	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2021											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-03-001-16-01-17-7897	Fortalecimiento y Modernización de la Gestión Institucional de la Universidad Distrital Francisco José de Caldas	0.00	0.00	1,358,199,980.00	1,358,199,980.00	0.00	1,358,199,980.00	0.00	1,199,029,820.00	88.28	0.00	265,981,187.00	19.58
3-03-001-16-01-17-7897-00	Fortalecimiento y Modernización de la	0.00	0.00	1,358,199,980.00	1,358,199,980.00	0.00	1,358,199,980.00	0.00	1,199,029,820.00	88.28	0.00	265,981,187.00	19.58
3-03-001-16-01-17-7898	Actualización y Modernización de la Gestión Documental en la Universidad Distrital Francisco José de Caldas	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	566,647,695.00	56.66	0.00	336,784,551.00	33.68
3-03-001-16-01-17-7898-00	Actualización y Modernización de la G	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	566,647,695.00	56.66	0.00	336,784,551.00	33.68
3-03-001-16-01-17-7899	Fortalecimiento y Modernización de la Infraestructura tecnológica de la Universidad Distrital Francisco José de Caldas	3,000,000,000.00	0.00	1,286,040,000.00	4,286,040,000.00	0.00	4,286,040,000.00	1,183,857,000.00	1,474,102,522.00	34.39	0.00	0.00	0.00
3-03-001-16-01-17-7899-00	Fortalecimiento y Modernización de la	3,000,000,000.00	0.00	1,286,040,000.00	4,286,040,000.00	0.00	4,286,040,000.00	1,183,857,000.00	1,474,102,522.00	34.39	0.00	0.00	0.00
3-03-001-16-01-17-7900	Implementación y establecimiento de la gobernanza entre los diferentes servicios de Tecnología de la información	1,219,000,000.00	0.00	98,520,000.00	1,317,520,000.00	0.00	1,317,520,000.00	0.00	1,099,703,190.00	83.47	0.00	443,275,326.00	33.64
3-03-001-16-01-17-7900-00	Implementación y establecimiento de l	1,219,000,000.00	0.00	98,520,000.00	1,317,520,000.00	0.00	1,317,520,000.00	0.00	1,099,703,190.00	83.47	0.00	443,275,326.00	33.64
3-03-002	TRANSFERENCIA INVERSION	218,317,000.00	21,888,659.00	21,888,659.00	240,205,659.00	0.00	240,205,659.00	0.00	18,200,000.00	7.58	0.00	16,400,000.00	6.83
3-03-002-26	FONDO PRESTAMOS A EMPLEADOS	64,717,000.00	21,888,659.00	21,888,659.00	86,605,659.00	0.00	86,605,659.00	0.00	18,200,000.00	21.01	0.00	16,400,000.00	18.94
3-03-002-26-03	Préstamos Ordinarios Administrativos	64,717,000.00	21,888,659.00	21,888,659.00	86,605,659.00	0.00	86,605,659.00	0.00	18,200,000.00	21.01	0.00	16,400,000.00	18.94
3-03-002-26-03-00	Préstamos Ordinarios Administrativos	64,717,000.00	21,888,659.00	21,888,659.00	86,605,659.00	0.00	86,605,659.00	0.00	18,200,000.00	21.01	0.00	16,400,000.00	18.94
3-03-002-26-03-00-0000	Préstamos Ordinarios Administrativos	64,717,000.00	21,888,659.00	21,888,659.00	86,605,659.00	0.00	86,605,659.00	0.00	18,200,000.00	21.01	0.00	16,400,000.00	18.94
3-03-002-27	PRÉSTAMOS DE VIVIENDA	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Vivienda Administrativos	153,600,000.00	0.00	0.00	153,600,000.00	0.00	153,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: NOVIEMBRE						
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2021						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
			MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO