

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO						VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	357,700,498,000.00	0.00	0.00	357,700,498,000.00	0.00	357,700,498,000.00	38,854,935,886.00	79,656,994,489.00	22.27	22,996,989,333.00	37,948,485,626.00	10.61
3-01	Funcionamiento	333,399,365,000.00	0.00	0.00	333,399,365,000.00	0.00	333,399,365,000.00	37,652,553,479.00	78,260,341,063.00	23.47	22,994,625,985.00	37,946,122,278.00	11.38
3-01-001	Gastos de personal	216,626,473,000.00	0.00	0.00	216,626,473,000.00	0.00	216,626,473,000.00	19,657,899,163.00	39,609,797,673.00	18.28	16,586,881,356.00	26,324,572,529.00	12.15
3-01-001-01	Planta de personal permanente	161,789,882,000.00	0.00	0.00	161,789,882,000.00	0.00	161,789,882,000.00	15,832,686,664.00	25,570,377,837.00	15.80	15,831,274,551.00	25,568,965,724.00	15.80
3-01-001-01-01	Factores constitutivos de salario	121,464,271,000.00	0.00	0.00	121,464,271,000.00	0.00	121,464,271,000.00	6,799,590,261.00	13,284,890,619.00	10.94	6,798,813,448.00	13,284,113,806.00	10.94
3-01-001-01-01-11	Sueldo básico	86,876,140,000.00	0.00	0.00	86,876,140,000.00	0.00	86,876,140,000.00	5,984,143,252.00	11,962,561,987.00	13.77	5,984,143,252.00	11,962,561,987.00	13.77
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	11,587,051,000.00	0.00	0.00	11,587,051,000.00	0.00	11,587,051,000.00	688,111,577.00	1,383,276,865.00	11.94	688,111,577.00	1,383,276,865.00	11.94
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	11,587,051,000.00	0.00	0.00	11,587,051,000.00	0.00	11,587,051,000.00	688,111,577.00	1,383,276,865.00	11.94	688,111,577.00	1,383,276,865.00	11.94
3-01-001-01-01-11-0002	Sueldo Básico Docentes	73,831,801,000.00	0.00	0.00	73,831,801,000.00	0.00	73,831,801,000.00	5,181,386,458.00	10,361,630,550.00	14.03	5,181,386,458.00	10,361,630,550.00	14.03
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	73,831,801,000.00	0.00	0.00	73,831,801,000.00	0.00	73,831,801,000.00	5,181,386,458.00	10,361,630,550.00	14.03	5,181,386,458.00	10,361,630,550.00	14.03
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,457,288,000.00	0.00	0.00	1,457,288,000.00	0.00	1,457,288,000.00	114,645,217.00	217,654,572.00	14.94	114,645,217.00	217,654,572.00	14.94
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,457,288,000.00	0.00	0.00	1,457,288,000.00	0.00	1,457,288,000.00	114,645,217.00	217,654,572.00	14.94	114,645,217.00	217,654,572.00	14.94
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	215,041,000.00	0.00	0.00	215,041,000.00	0.00	215,041,000.00	8,999,718.00	17,466,813.00	8.12	8,222,905.00	16,690,000.00	7.76
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	215,041,000.00	0.00	0.00	215,041,000.00	0.00	215,041,000.00	8,999,718.00	17,466,813.00	8.12	8,222,905.00	16,690,000.00	7.76
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	215,041,000.00	0.00	0.00	215,041,000.00	0.00	215,041,000.00	8,999,718.00	17,466,813.00	8.12	8,222,905.00	16,690,000.00	7.76
3-01-001-01-01-13	Gastos de representación	558,266,000.00	0.00	0.00	558,266,000.00	0.00	558,266,000.00	26,881,824.00	48,650,555.00	8.71	26,881,824.00	48,650,555.00	8.71
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	558,266,000.00	0.00	0.00	558,266,000.00	0.00	558,266,000.00	26,881,824.00	48,650,555.00	8.71	26,881,824.00	48,650,555.00	8.71
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	558,266,000.00	0.00	0.00	558,266,000.00	0.00	558,266,000.00	26,881,824.00	48,650,555.00	8.71	26,881,824.00	48,650,555.00	8.71
3-01-001-01-01-14	Subsidio de alimentación	89,859,000.00	0.00	0.00	89,859,000.00	0.00	89,859,000.00	6,185,312.00	12,370,624.00	13.77	6,185,312.00	12,370,624.00	13.77
3-01-001-01-01-14-0000	Subsidio de alimentación	89,859,000.00	0.00	0.00	89,859,000.00	0.00	89,859,000.00	6,185,312.00	12,370,624.00	13.77	6,185,312.00	12,370,624.00	13.77
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,859,000.00	0.00	0.00	89,859,000.00	0.00	89,859,000.00	6,185,312.00	12,370,624.00	13.77	6,185,312.00	12,370,624.00	13.77
3-01-001-01-01-15	Auxilio de transporte	96,323,000.00	0.00	0.00	96,323,000.00	0.00	96,323,000.00	6,362,272.00	12,724,544.00	13.21	6,362,272.00	12,724,544.00	13.21
3-01-001-01-01-15-0000	Auxilio de transporte	96,323,000.00	0.00	0.00	96,323,000.00	0.00	96,323,000.00	6,362,272.00	12,724,544.00	13.21	6,362,272.00	12,724,544.00	13.21
3-01-001-01-01-15-0000-00	Auxilio de transporte	96,323,000.00	0.00	0.00	96,323,000.00	0.00	96,323,000.00	6,362,272.00	12,724,544.00	13.21	6,362,272.00	12,724,544.00	13.21
3-01-001-01-01-17	Bonificación por servicios prestados	2,514,668,000.00	0.00	0.00	2,514,668,000.00	0.00	2,514,668,000.00	333,251,123.00	548,969,105.00	21.83	333,251,123.00	548,969,105.00	21.83
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	371,465,000.00	0.00	0.00	371,465,000.00	0.00	371,465,000.00	38,383,964.00	58,434,652.00	15.73	38,383,964.00	58,434,652.00	15.73
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	371,465,000.00	0.00	0.00	371,465,000.00	0.00	371,465,000.00	38,383,964.00	58,434,652.00	15.73	38,383,964.00	58,434,652.00	15.73

**SISTEMA DE PRESUPUESTO**  
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2022											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	2,143,203,000.00	0.00	0.00	2,143,203,000.00	0.00	2,143,203,000.00	294,867,159.00	490,534,453.00	22.89	294,867,159.00	490,534,453.00	22.89
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	2,143,203,000.00	0.00	0.00	2,143,203,000.00	0.00	2,143,203,000.00	294,867,159.00	490,534,453.00	22.89	294,867,159.00	490,534,453.00	22.89
3-01-001-01-01-18	Prestaciones sociales	14,838,542,000.00	0.00	0.00	14,838,542,000.00	0.00	14,838,542,000.00	11,635,863.00	11,635,863.00	0.08	11,635,863.00	11,635,863.00	0.08
3-01-001-01-01-18-0001	Prima de navidad	9,117,800,000.00	0.00	0.00	9,117,800,000.00	0.00	9,117,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	1,499,473,000.00	0.00	0.00	1,499,473,000.00	0.00	1,499,473,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	7,310,832,000.00	0.00	0.00	7,310,832,000.00	0.00	7,310,832,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficiales	307,495,000.00	0.00	0.00	307,495,000.00	0.00	307,495,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	5,720,742,000.00	0.00	0.00	5,720,742,000.00	0.00	5,720,742,000.00	11,635,863.00	11,635,863.00	0.20	11,635,863.00	11,635,863.00	0.20
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	719,747,000.00	0.00	0.00	719,747,000.00	0.00	719,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	4,755,016,000.00	0.00	0.00	4,755,016,000.00	0.00	4,755,016,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Oficiales	245,979,000.00	0.00	0.00	245,979,000.00	0.00	245,979,000.00	11,635,863.00	11,635,863.00	4.73	11,635,863.00	11,635,863.00	4.73
3-01-001-01-01-19	Prima técnica salarial	2,341,585,000.00	0.00	0.00	2,341,585,000.00	0.00	2,341,585,000.00	143,906,490.00	282,626,558.00	12.07	143,906,490.00	282,626,558.00	12.07
3-01-001-01-01-19-0001	Prima Técnica Administrativos	2,341,585,000.00	0.00	0.00	2,341,585,000.00	0.00	2,341,585,000.00	143,906,490.00	282,626,558.00	12.07	143,906,490.00	282,626,558.00	12.07
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	2,341,585,000.00	0.00	0.00	2,341,585,000.00	0.00	2,341,585,000.00	143,906,490.00	282,626,558.00	12.07	143,906,490.00	282,626,558.00	12.07
3-01-001-01-01-22	Factores salariales especiales	726,429,000.00	0.00	0.00	726,429,000.00	0.00	726,429,000.00	57,181,631.00	114,015,851.00	15.70	57,181,631.00	114,015,851.00	15.70
3-01-001-01-01-22-0012	Prima de antigüedad	726,429,000.00	0.00	0.00	726,429,000.00	0.00	726,429,000.00	57,181,631.00	114,015,851.00	15.70	57,181,631.00	114,015,851.00	15.70
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	590,611,000.00	0.00	0.00	590,611,000.00	0.00	590,611,000.00	43,418,704.00	86,726,428.00	14.68	43,418,704.00	86,726,428.00	14.68
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Oficiales	135,818,000.00	0.00	0.00	135,818,000.00	0.00	135,818,000.00	13,762,927.00	27,289,423.00	20.09	13,762,927.00	27,289,423.00	20.09
3-01-001-01-01-24	Prima semestral	7,425,901,000.00	0.00	0.00	7,425,901,000.00	0.00	7,425,901,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001	Prima Semestral Administrativos	7,425,901,000.00	0.00	0.00	7,425,901,000.00	0.00	7,425,901,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	1,609,913,000.00	0.00	0.00	1,609,913,000.00	0.00	1,609,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001-02	Prima Semestral Docentes	5,593,100,000.00	0.00	0.00	5,593,100,000.00	0.00	5,593,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	222,888,000.00	0.00	0.00	222,888,000.00	0.00	222,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	5,781,517,000.00	0.00	0.00	5,781,517,000.00	0.00	5,781,517,000.00	221,042,776.00	273,868,719.00	4.74	221,042,776.00	273,868,719.00	4.74

**SISTEMA DE PRESUPUESTO**  
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
			4	5										
3-01-001-01-01-25-0099	Beneficios convencionales	5,781,517,000.00	0.00	0.00	5,781,517,000.00	0.00	5,781,517,000.00	221,042,776.00	273,868,719.00	4.74	221,042,776.00	273,868,719.00	4.74	
3-01-001-01-01-25-0099-01	Quinquenios	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	115,340,730.00	117,656,567.00	40.57	115,340,730.00	117,656,567.00	40.57	
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	80,043,000.00	0.00	0.00	80,043,000.00	0.00	80,043,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	376,130,000.00	0.00	0.00	376,130,000.00	0.00	376,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-25-0099-04	Subsidio Familiar	308,850,000.00	0.00	0.00	308,850,000.00	0.00	308,850,000.00	24,114,774.00	54,216,647.00	17.55	24,114,774.00	54,216,647.00	17.55	
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	54,590,000.00	0.00	0.00	54,590,000.00	0.00	54,590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	3,713,150,000.00	0.00	0.00	3,713,150,000.00	0.00	3,713,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	310,036,000.00	0.00	0.00	310,036,000.00	0.00	310,036,000.00	3,072,008.00	3,072,008.00	0.99	3,072,008.00	3,072,008.00	0.99	
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	370,734,000.00	0.00	0.00	370,734,000.00	0.00	370,734,000.00	20,147,112.00	40,555,345.00	10.94	20,147,112.00	40,555,345.00	10.94	
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	152,279,000.00	0.00	0.00	152,279,000.00	0.00	152,279,000.00	58,368,152.00	58,368,152.00	38.33	58,368,152.00	58,368,152.00	38.33	
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	75,705,000.00	0.00	0.00	75,705,000.00	0.00	75,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-01-02	Contribuciones inherentes a la nómina	39,730,406,000.00	0.00	0.00	39,730,406,000.00	0.00	39,730,406,000.00	9,020,052,984.00	12,259,400,380.00	30.86	9,019,417,684.00	12,258,765,080.00	30.85	
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	11,812,442,000.00	0.00	0.00	11,812,442,000.00	0.00	11,812,442,000.00	765,462,475.00	1,613,614,450.00	13.66	765,354,975.00	1,613,506,950.00	13.66	
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	8,242,400,000.00	0.00	0.00	8,242,400,000.00	0.00	8,242,400,000.00	606,298,125.00	1,281,892,875.00	15.55	606,298,125.00	1,281,892,875.00	15.55	
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	1,503,746,000.00	0.00	0.00	1,503,746,000.00	0.00	1,503,746,000.00	94,766,100.00	207,253,050.00	13.78	94,766,100.00	207,253,050.00	13.78	
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	6,474,750,000.00	0.00	0.00	6,474,750,000.00	0.00	6,474,750,000.00	500,306,325.00	1,051,370,850.00	16.24	500,306,325.00	1,051,370,850.00	16.24	
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofici	263,904,000.00	0.00	0.00	263,904,000.00	0.00	263,904,000.00	11,225,700.00	23,268,975.00	8.82	11,225,700.00	23,268,975.00	8.82	
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,570,042,000.00	0.00	0.00	3,570,042,000.00	0.00	3,570,042,000.00	159,164,350.00	331,721,575.00	9.29	159,056,850.00	331,614,075.00	9.29	
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	375,937,000.00	0.00	0.00	375,937,000.00	0.00	375,937,000.00	17,870,125.00	37,991,725.00	10.11	17,762,625.00	37,884,225.00	10.08	
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	3,126,803,000.00	0.00	0.00	3,126,803,000.00	0.00	3,126,803,000.00	138,533,475.00	287,993,625.00	9.21	138,533,475.00	287,993,625.00	9.21	
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofici	67,302,000.00	0.00	0.00	67,302,000.00	0.00	67,302,000.00	2,760,750.00	5,736,225.00	8.52	2,760,750.00	5,736,225.00	8.52	
3-01-001-01-02-02	Aportes a la seguridad social en salud	8,326,263,000.00	0.00	0.00	8,326,263,000.00	0.00	8,326,263,000.00	542,636,356.00	1,143,846,552.00	13.74	542,560,256.00	1,143,770,452.00	13.74	
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	8,326,263,000.00	0.00	0.00	8,326,263,000.00	0.00	8,326,263,000.00	542,636,356.00	1,143,846,552.00	13.74	542,560,256.00	1,143,770,452.00	13.74	
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,253,121,000.00	0.00	0.00	1,253,121,000.00	0.00	1,253,121,000.00	79,768,748.00	173,684,488.00	13.86	79,692,648.00	173,608,388.00	13.85	
3-01-001-01-02-02-0002-02	Salud Privada Docentes	6,823,490,000.00	0.00	0.00	6,823,490,000.00	0.00	6,823,490,000.00	452,520,144.00	948,735,660.00	13.90	452,520,144.00	948,735,660.00	13.90	
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	249,652,000.00	0.00	0.00	249,652,000.00	0.00	249,652,000.00	10,347,464.00	21,426,404.00	8.58	10,347,464.00	21,426,404.00	8.58	
3-01-001-01-02-03	Aportes de cesantías	9,956,780,000.00	0.00	0.00	9,956,780,000.00	0.00	9,956,780,000.00	7,234,783,653.00	8,103,604,578.00	81.39	7,234,783,653.00	8,103,604,578.00	81.39	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	4,911,792,000.00	0.00	0.00	4,911,792,000.00	0.00	4,911,792,000.00	4,034,312,704.00	4,517,179,598.00	91.97	4,034,312,704.00	4,517,179,598.00	91.97	
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	860,948,000.00	0.00	0.00	860,948,000.00	0.00	860,948,000.00	453,921,319.00	507,269,523.00	58.92	453,921,319.00	507,269,523.00	58.92	
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	3,951,963,000.00	0.00	0.00	3,951,963,000.00	0.00	3,951,963,000.00	3,521,809,573.00	3,944,298,445.00	99.81	3,521,809,573.00	3,944,298,445.00	99.81	
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajado	98,881,000.00	0.00	0.00	98,881,000.00	0.00	98,881,000.00	58,581,812.00	65,611,630.00	66.35	58,581,812.00	65,611,630.00	66.35	
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	5,044,988,000.00	0.00	0.00	5,044,988,000.00	0.00	5,044,988,000.00	3,200,470,949.00	3,586,424,980.00	71.09	3,200,470,949.00	3,586,424,980.00	71.09	
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administra	763,482,000.00	0.00	0.00	763,482,000.00	0.00	763,482,000.00	349,703,603.00	392,790,392.00	51.45	349,703,603.00	392,790,392.00	51.45	
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	4,077,191,000.00	0.00	0.00	4,077,191,000.00	0.00	4,077,191,000.00	2,753,233,662.00	3,084,396,863.00	75.65	2,753,233,662.00	3,084,396,863.00	75.65	
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajado	204,315,000.00	0.00	0.00	204,315,000.00	0.00	204,315,000.00	97,533,684.00	109,237,725.00	53.47	97,533,684.00	109,237,725.00	53.47	
3-01-001-01-02-04	Aportes a cajas de compensación familiar	5,252,634,000.00	0.00	0.00	5,252,634,000.00	0.00	5,252,634,000.00	258,804,700.00	770,951,400.00	14.68	258,549,300.00	770,696,000.00	14.67	
3-01-001-01-02-04-0001	Compensar	5,252,634,000.00	0.00	0.00	5,252,634,000.00	0.00	5,252,634,000.00	258,804,700.00	770,951,400.00	14.68	258,549,300.00	770,696,000.00	14.67	
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	657,926,000.00	0.00	0.00	657,926,000.00	0.00	657,926,000.00	38,408,900.00	102,455,800.00	15.57	38,153,500.00	102,200,400.00	15.53	
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	4,437,339,000.00	0.00	0.00	4,437,339,000.00	0.00	4,437,339,000.00	215,391,300.00	650,817,400.00	14.67	215,391,300.00	650,817,400.00	14.67	
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores (	157,369,000.00	0.00	0.00	157,369,000.00	0.00	157,369,000.00	5,004,500.00	17,678,200.00	11.23	5,004,500.00	17,678,200.00	11.23	
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	500,893,000.00	0.00	0.00	500,893,000.00	0.00	500,893,000.00	24,242,300.00	49,127,900.00	9.81	24,237,600.00	49,123,200.00	9.81	
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	500,893,000.00	0.00	0.00	500,893,000.00	0.00	500,893,000.00	24,242,300.00	49,127,900.00	9.81	24,237,600.00	49,123,200.00	9.81	
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	85,859,000.00	0.00	0.00	85,859,000.00	0.00	85,859,000.00	3,123,100.00	7,809,000.00	9.10	3,118,400.00	7,804,300.00	9.09	
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	400,802,000.00	0.00	0.00	400,802,000.00	0.00	400,802,000.00	20,723,700.00	40,692,100.00	10.15	20,723,700.00	40,692,100.00	10.15	
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficia	14,232,000.00	0.00	0.00	14,232,000.00	0.00	14,232,000.00	395,500.00	626,800.00	4.40	395,500.00	626,800.00	4.40	
3-01-001-01-02-06	Aportes al ICBF	3,881,394,000.00	0.00	0.00	3,881,394,000.00	0.00	3,881,394,000.00	194,123,500.00	578,255,500.00	14.90	193,931,900.00	578,063,900.00	14.89	
3-01-001-01-02-06-0001	ICBF Administrativos	493,444,000.00	0.00	0.00	493,444,000.00	0.00	493,444,000.00	28,810,900.00	76,851,100.00	15.57	28,619,300.00	76,659,500.00	15.54	
3-01-001-01-02-06-0001-00	ICBF Administrativos	493,444,000.00	0.00	0.00	493,444,000.00	0.00	493,444,000.00	28,810,900.00	76,851,100.00	15.57	28,619,300.00	76,659,500.00	15.54	
3-01-001-01-02-06-0002	ICBF Docentes	3,269,914,000.00	0.00	0.00	3,269,914,000.00	0.00	3,269,914,000.00	161,558,400.00	488,144,300.00	14.93	161,558,400.00	488,144,300.00	14.93	
3-01-001-01-02-06-0002-00	ICBF Docentes	3,269,914,000.00	0.00	0.00	3,269,914,000.00	0.00	3,269,914,000.00	161,558,400.00	488,144,300.00	14.93	161,558,400.00	488,144,300.00	14.93	
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	118,036,000.00	0.00	0.00	118,036,000.00	0.00	118,036,000.00	3,754,200.00	13,260,100.00	11.23	3,754,200.00	13,260,100.00	11.23	
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	118,036,000.00	0.00	0.00	118,036,000.00	0.00	118,036,000.00	3,754,200.00	13,260,100.00	11.23	3,754,200.00	13,260,100.00	11.23	
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	595,205,000.00	0.00	0.00	595,205,000.00	0.00	595,205,000.00	13,043,419.00	26,086,838.00	4.38	13,043,419.00	26,086,838.00	4.38	
3-01-001-01-03-01	Prestaciones sociales	64,373,000.00	0.00	0.00	64,373,000.00	0.00	64,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
			4	5								13/8		
3-01-001-01-03-01-0003	Bonificación especial de recreación	64,373,000.00	0.00	0.00	64,373,000.00	0.00	64,373,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	64,373,000.00	0.00	0.00	64,373,000.00	0.00	64,373,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	272,349,000.00	0.00	0.00	272,349,000.00	0.00	272,349,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	272,349,000.00	0.00	0.00	272,349,000.00	0.00	272,349,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	272,349,000.00	0.00	0.00	272,349,000.00	0.00	272,349,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-01-03-68	Prima secretarial	258,483,000.00	0.00	0.00	258,483,000.00	0.00	258,483,000.00	13,043,419.00	26,086,838.00	10.09	13,043,419.00	26,086,838.00		
3-01-001-01-03-68-0000	Prima secretarial	258,483,000.00	0.00	0.00	258,483,000.00	0.00	258,483,000.00	13,043,419.00	26,086,838.00	10.09	13,043,419.00	26,086,838.00		
3-01-001-01-03-68-0000-00	Prima secretarial	258,483,000.00	0.00	0.00	258,483,000.00	0.00	258,483,000.00	13,043,419.00	26,086,838.00	10.09	13,043,419.00	26,086,838.00		
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	54,836,591,000.00	0.00	0.00	54,836,591,000.00	0.00	54,836,591,000.00	3,825,212,499.00	14,039,419,836.00	25.60	755,606,805.00	755,606,805.00		
3-01-001-02-01	Factores constitutivos de salario	42,633,779,000.00	0.00	0.00	42,633,779,000.00	0.00	42,633,779,000.00	3,713,846,940.00	13,229,336,362.00	31.03	755,606,805.00	755,606,805.00		
3-01-001-02-01-11	Factores salariales comunes	38,214,187,000.00	0.00	0.00	38,214,187,000.00	0.00	38,214,187,000.00	3,575,965,757.00	12,226,375,855.00	31.99	755,606,805.00	755,606,805.00		
3-01-001-02-01-11-0001	Sueldo básico	38,214,187,000.00	0.00	0.00	38,214,187,000.00	0.00	38,214,187,000.00	3,575,965,757.00	12,226,375,855.00	31.99	755,606,805.00	755,606,805.00		
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	7,943,910,000.00	0.00	0.00	7,943,910,000.00	0.00	7,943,910,000.00	1,427,463,435.00	2,575,571,777.00	32.42	98,648,065.00	98,648,065.00		
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	11,174,283,000.00	0.00	0.00	11,174,283,000.00	0.00	11,174,283,000.00	1,765,027,874.00	4,096,064,414.00	36.66	208,282,654.00	208,282,654.00		
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	4,618,814,000.00	0.00	0.00	4,618,814,000.00	0.00	4,618,814,000.00	62,434,717.00	1,438,159,908.00	31.14	105,623,910.00	105,623,910.00		
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	6,766,523,000.00	0.00	0.00	6,766,523,000.00	0.00	6,766,523,000.00	115,177,813.00	1,883,002,479.00	27.83	158,714,396.00	158,714,396.00		
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	6,340,437,000.00	0.00	0.00	6,340,437,000.00	0.00	6,340,437,000.00	205,861,918.00	1,898,907,210.00	29.95	153,913,230.00	153,913,230.00		
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,370,220,000.00	0.00	0.00	1,370,220,000.00	0.00	1,370,220,000.00	0.00	334,670,067.00	24.42	30,424,550.00	30,424,550.00		
3-01-001-02-01-16	Prima de servicio	934,088,000.00	0.00	0.00	934,088,000.00	0.00	934,088,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	41,622,000.00	0.00	0.00	41,622,000.00	0.00	41,622,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingenier	41,622,000.00	0.00	0.00	41,622,000.00	0.00	41,622,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	173,052,000.00	0.00	0.00	173,052,000.00	0.00	173,052,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Cienci	173,052,000.00	0.00	0.00	173,052,000.00	0.00	173,052,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	68,990,000.00	0.00	0.00	68,990,000.00	0.00	68,990,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	68,990,000.00	0.00	0.00	68,990,000.00	0.00	68,990,000.00	0.00	0.00	0.00	0.00	0.00		

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	442,013,000.00	0.00	0.00	442,013,000.00	0.00	442,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	442,013,000.00	0.00	0.00	442,013,000.00	0.00	442,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	180,474,000.00	0.00	0.00	180,474,000.00	0.00	180,474,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	180,474,000.00	0.00	0.00	180,474,000.00	0.00	180,474,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-16-0006	Prima de Servicios Ilud	27,937,000.00	0.00	0.00	27,937,000.00	0.00	27,937,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	27,937,000.00	0.00	0.00	27,937,000.00	0.00	27,937,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-01-18	Prestaciones sociales	3,485,504,000.00	0.00	0.00	3,485,504,000.00	0.00	3,485,504,000.00	137,881,183.00	1,002,960,507.00	28.78	0.00	0.00	0.00	
3-01-001-02-01-18-0001	Prima de navidad	2,234,297,000.00	0.00	0.00	2,234,297,000.00	0.00	2,234,297,000.00	88,385,383.00	642,923,490.00	28.78	0.00	0.00	0.00	
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenieria	369,938,000.00	0.00	0.00	369,938,000.00	0.00	369,938,000.00	24,477,609.00	98,424,723.00	26.61	0.00	0.00	0.00	
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencias	646,897,000.00	0.00	0.00	646,897,000.00	0.00	646,897,000.00	48,297,905.00	198,244,949.00	30.65	0.00	0.00	0.00	
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medicina	278,043,000.00	0.00	0.00	278,043,000.00	0.00	278,043,000.00	1,072,171.00	79,511,321.00	28.60	0.00	0.00	0.00	
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	442,013,000.00	0.00	0.00	442,013,000.00	0.00	442,013,000.00	4,641,400.00	121,729,325.00	27.54	0.00	0.00	0.00	
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASAB	418,300,000.00	0.00	0.00	418,300,000.00	0.00	418,300,000.00	9,896,298.00	124,477,958.00	29.76	0.00	0.00	0.00	
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	79,106,000.00	0.00	0.00	79,106,000.00	0.00	79,106,000.00	0.00	20,535,214.00	25.96	0.00	0.00	0.00	
3-01-001-02-01-18-0002	Prima de vacaciones	1,251,207,000.00	0.00	0.00	1,251,207,000.00	0.00	1,251,207,000.00	49,495,800.00	360,037,017.00	28.78	0.00	0.00	0.00	
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Ingenieria	207,165,000.00	0.00	0.00	207,165,000.00	0.00	207,165,000.00	13,707,456.00	55,117,828.00	26.61	0.00	0.00	0.00	
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Ciencias	362,263,000.00	0.00	0.00	362,263,000.00	0.00	362,263,000.00	27,046,821.00	111,017,147.00	30.65	0.00	0.00	0.00	
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Medicina	155,704,000.00	0.00	0.00	155,704,000.00	0.00	155,704,000.00	600,416.00	44,526,314.00	28.60	0.00	0.00	0.00	
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnológica	247,528,000.00	0.00	0.00	247,528,000.00	0.00	247,528,000.00	2,599,182.00	68,168,389.00	27.54	0.00	0.00	0.00	
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes ASAB	234,248,000.00	0.00	0.00	234,248,000.00	0.00	234,248,000.00	5,541,925.00	69,707,628.00	29.76	0.00	0.00	0.00	
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	44,299,000.00	0.00	0.00	44,299,000.00	0.00	44,299,000.00	0.00	11,499,711.00	25.96	0.00	0.00	0.00	
3-01-001-02-02	Contribuciones inherentes a la nómina	12,202,812,000.00	0.00	0.00	12,202,812,000.00	0.00	12,202,812,000.00	111,365,559.00	810,083,474.00	6.64	0.00	0.00	0.00	
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	3,843,604,000.00	0.00	0.00	3,843,604,000.00	0.00	3,843,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022		AUTORIZACION DE GIRO		
UNIDAD EJECUTORA: 01 - RECTOR		TOTAL COMPROMISOS							EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,843,604,000.00	0.00	0.00	3,843,604,000.00	0.00	3,843,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	655,134,000.00	0.00	0.00	655,134,000.00	0.00	655,134,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	1,051,148,000.00	0.00	0.00	1,051,148,000.00	0.00	1,051,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	487,963,000.00	0.00	0.00	487,963,000.00	0.00	487,963,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnológ	776,411,000.00	0.00	0.00	776,411,000.00	0.00	776,411,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	734,117,000.00	0.00	0.00	734,117,000.00	0.00	734,117,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	138,831,000.00	0.00	0.00	138,831,000.00	0.00	138,831,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02	Aportes a la seguridad social en salud	2,782,644,000.00	0.00	0.00	2,782,644,000.00	0.00	2,782,644,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	2,782,644,000.00	0.00	0.00	2,782,644,000.00	0.00	2,782,644,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	464,483,000.00	0.00	0.00	464,483,000.00	0.00	464,483,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	804,174,000.00	0.00	0.00	804,174,000.00	0.00	804,174,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	345,641,000.00	0.00	0.00	345,641,000.00	0.00	345,641,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	550,008,000.00	0.00	0.00	550,008,000.00	0.00	550,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	519,999,000.00	0.00	0.00	519,999,000.00	0.00	519,999,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-0002-06	Salud Privada Ilud	98,339,000.00	0.00	0.00	98,339,000.00	0.00	98,339,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03	Aportes de cesantías	3,049,814,000.00	0.00	0.00	3,049,814,000.00	0.00	3,049,814,000.00	111,365,559.00	810,083,474.00	26.56	0.00	0.00	0.00
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,446,466,000.00	0.00	0.00	2,446,466,000.00	0.00	2,446,466,000.00	105,517,395.00	656,704,594.00	26.84	0.00	0.00	0.00
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	504,965,000.00	0.00	0.00	504,965,000.00	0.00	504,965,000.00	30,841,781.00	124,015,149.00	24.56	0.00	0.00	0.00
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	883,015,000.00	0.00	0.00	883,015,000.00	0.00	883,015,000.00	60,855,346.00	249,788,605.00	28.29	0.00	0.00	0.00
3-01-001-02-02-03-0001-03	Cesantías Fondos Públicos Facultad d	379,528,000.00	0.00	0.00	379,528,000.00	0.00	379,528,000.00	1,350,935.00	100,184,272.00	26.40	0.00	0.00	0.00
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	570,978,000.00	0.00	0.00	570,978,000.00	0.00	570,978,000.00	12,469,333.00	156,842,205.00	27.47	0.00	0.00	0.00
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	107,980,000.00	0.00	0.00	107,980,000.00	0.00	107,980,000.00	0.00	25,874,363.00	23.96	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	603,348,000.00	0.00	0.00	603,348,000.00	0.00	603,348,000.00	5,848,164.00	153,378,880.00	25.42	0.00	0.00	0.00
3-01-001-02-02-03-0002-04	Cesantías Fondos Privados Facultad T	603,348,000.00	0.00	0.00	603,348,000.00	0.00	603,348,000.00	5,848,164.00	153,378,880.00	25.42	0.00	0.00	0.00
3-01-001-02-02-04	Aportes a cajas de compensación familiar	1,347,229,000.00	0.00	0.00	1,347,229,000.00	0.00	1,347,229,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-001-02-02-04-0001	Compensar	1,347,229,000.00	0.00	0.00	1,347,229,000.00	0.00	1,347,229,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	226,864,000.00	0.00	0.00	226,864,000.00	0.00	226,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	378,435,000.00	0.00	0.00	378,435,000.00	0.00	378,435,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	169,402,000.00	0.00	0.00	169,402,000.00	0.00	169,402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	269,474,000.00	0.00	0.00	269,474,000.00	0.00	269,474,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	254,857,000.00	0.00	0.00	254,857,000.00	0.00	254,857,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	48,197,000.00	0.00	0.00	48,197,000.00	0.00	48,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	170,790,000.00	0.00	0.00	170,790,000.00	0.00	170,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	170,790,000.00	0.00	0.00	170,790,000.00	0.00	170,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	28,435,000.00	0.00	0.00	28,435,000.00	0.00	28,435,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	49,386,000.00	0.00	0.00	49,386,000.00	0.00	49,386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	21,227,000.00	0.00	0.00	21,227,000.00	0.00	21,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	33,767,000.00	0.00	0.00	33,767,000.00	0.00	33,767,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	31,935,000.00	0.00	0.00	31,935,000.00	0.00	31,935,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-05-0001-06	ARL Ilud	6,040,000.00	0.00	0.00	6,040,000.00	0.00	6,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06	Aportes al ICBF	1,008,731,000.00	0.00	0.00	1,008,731,000.00	0.00	1,008,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	169,977,000.00	0.00	0.00	169,977,000.00	0.00	169,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	169,977,000.00	0.00	0.00	169,977,000.00	0.00	169,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	283,827,000.00	0.00	0.00	283,827,000.00	0.00	283,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	283,827,000.00	0.00	0.00	283,827,000.00	0.00	283,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	127,052,000.00	0.00	0.00	127,052,000.00	0.00	127,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recu	127,052,000.00	0.00	0.00	127,052,000.00	0.00	127,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	202,025,000.00	0.00	0.00	202,025,000.00	0.00	202,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	202,025,000.00	0.00	0.00	202,025,000.00	0.00	202,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	191,142,000.00	0.00	0.00	191,142,000.00	0.00	191,142,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	191,142,000.00	0.00	0.00	191,142,000.00	0.00	191,142,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0006	ICBF Ilud	34,708,000.00	0.00	0.00	34,708,000.00	0.00	34,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06-0006-00	ICBF Ilud	34,708,000.00	0.00	0.00	34,708,000.00	0.00	34,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002	Adquisición de bienes y servicios	73,591,183,000.00	0.00	0.00	73,591,183,000.00	0.00	73,591,183,000.00	12,995,950,043.00	28,622,236,629.00	38.89	1,409,040,356.00	1,593,242,988.00	2.16	



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022				
UNIDAD EJECUTORA: 01 - RECTOR		MES: FEBRERO							VIGENCIA FISCAL: 2022				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-01	Adquisición de activos no financieros	631,989,000.00	0.00	0.00	631,989,000.00	0.00	631,989,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01	Activos fijos	631,989,000.00	0.00	0.00	631,989,000.00	0.00	631,989,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05	Otros activos fijos	631,989,000.00	0.00	0.00	631,989,000.00	0.00	631,989,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	631,989,000.00	0.00	0.00	631,989,000.00	0.00	631,989,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05-0002-03	Paquetes de software	631,989,000.00	0.00	0.00	631,989,000.00	0.00	631,989,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02	Adquisiciones diferentes de activos	72,959,194,000.00	0.00	0.00	72,959,194,000.00	0.00	72,959,194,000.00	12,995,950,043.00	28,622,236,629.00	39.23	1,409,040,356.00	1,593,242,988.00	
3-01-002-02-01	Materiales y suministros	1,042,701,000.00	0.00	0.00	1,042,701,000.00	0.00	1,042,701,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	85,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	85,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02-0008-02	Uniformes de trabajo (DOTACIÓN)	85,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	592,701,000.00	0.00	0.00	592,701,000.00	0.00	592,701,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	374,393,000.00	0.00	0.00	374,393,000.00	0.00	374,393,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. p	369,393,000.00	0.00	0.00	369,393,000.00	0.00	369,393,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0002-08	Planchas de impresión fotográficas y	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	46,700,000.00	0.00	0.00	46,700,000.00	0.00	46,700,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0003-31	Gasolina motor corriente	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	11,700,000.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	71,608,000.00	0.00	0.00	71,608,000.00	0.00	71,608,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	71,608,000.00	0.00	0.00	71,608,000.00	0.00	71,608,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0006	Productos de caucho y plástico	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-04	Productos metálicos y paquetes de software	365,000,000.00	0.00	0.00	365,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	365,000,000.00	0.00	0.00	365,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	365,000,000.00	0.00	0.00	365,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02	Adquisición de servicios	71,916,493,000.00	0.00	0.00	71,916,493,000.00	0.00	71,916,493,000.00	12,995,950,043.00	28,622,236,629.00	39.80	1,409,040,356.00	1,593,242,988.00	2.22	
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	6,329,373,000.00	0.00	0.00	6,329,373,000.00	0.00	6,329,373,000.00	3,127,005.00	3,127,005.00	0.05	1,479,660.00	1,479,660.00	0.02	
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	4,184,011,000.00	0.00	0.00	4,184,011,000.00	0.00	4,184,011,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros de comidas y bebidas	483,838,000.00	0.00	0.00	483,838,000.00	0.00	483,838,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0003-03	Apoyo alimentario	3,700,173,000.00	0.00	0.00	3,700,173,000.00	0.00	3,700,173,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	2,145,362,000.00	0.00	0.00	2,145,362,000.00	0.00	2,145,362,000.00	3,127,005.00	3,127,005.00	0.15	1,479,660.00	1,479,660.00	0.07	
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pasajeros	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasajeros	583,748,000.00	0.00	0.00	583,748,000.00	0.00	583,748,000.00	1,479,660.00	1,479,660.00	0.25	1,479,660.00	1,479,660.00	0.25	
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacional	61,614,000.00	0.00	0.00	61,614,000.00	0.00	61,614,000.00	1,647,345.00	1,647,345.00	2.67	0.00	0.00	0.00	
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	6,238,822,000.00	0.00	0.00	6,238,822,000.00	0.00	6,238,822,000.00	2,157,395,361.00	2,194,013,475.00	35.17	3,052,800.00	6,723,900.00	0.11	
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	3,665,573,000.00	0.00	0.00	3,665,573,000.00	0.00	3,665,573,000.00	930,925,067.00	934,596,167.00	25.50	3,052,800.00	6,723,900.00	0.18	
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	257,500,000.00	0.00	0.00	257,500,000.00	0.00	257,500,000.00	3,052,800.00	6,723,900.00	2.61	3,052,800.00	6,723,900.00	2.61	
3-01-002-02-02-07-0001-02	Servicios de planes complementarios de salud	463,100,000.00	0.00	0.00	463,100,000.00	0.00	463,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accidentes	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos autorizados	16,536,000.00	0.00	0.00	16,536,000.00	0.00	16,536,000.00	5,240,490.00	5,240,490.00	31.69	0.00	0.00	0.00	
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, terremoto y explosión	1,733,819,000.00	0.00	0.00	1,733,819,000.00	0.00	1,733,819,000.00	560,980,018.00	560,980,018.00	32.36	0.00	0.00	0.00	
3-01-002-02-02-07-0001-06	Servicios de seguros generales de responsabilidad	1,133,142,000.00	0.00	0.00	1,133,142,000.00	0.00	1,133,142,000.00	361,651,759.00	361,651,759.00	31.92	0.00	0.00	0.00	
3-01-002-02-02-07-0001-07	Servicios actuariales	49,476,000.00	0.00	0.00	49,476,000.00	0.00	49,476,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0002	Servicios inmobiliarios	2,543,249,000.00	0.00	0.00	2,543,249,000.00	0.00	2,543,249,000.00	1,226,470,294.00	1,259,417,308.00	49.52	0.00	0.00	0.00	
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento de bienes muebles	2,543,249,000.00	0.00	0.00	2,543,249,000.00	0.00	2,543,249,000.00	1,226,470,294.00	1,259,417,308.00	49.52	0.00	0.00	0.00	
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler de bienes muebles	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	55,108,738,000.00	0.00	0.00	55,108,738,000.00	0.00	55,108,738,000.00	10,625,779,669.00	26,198,604,731.00	47.54	1,194,859,888.00	1,358,548,010.00	2.47	
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	49,900,000.00	0.00	0.00	49,900,000.00	0.00	49,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	49,900,000.00	0.00	0.00	49,900,000.00	0.00	49,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	261,450,000.00	0.00	0.00	261,450,000.00	0.00	261,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investi	261,450,000.00	0.00	0.00	261,450,000.00	0.00	261,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0002	Servicios jurídicos y contables	974,982,000.00	0.00	0.00	974,982,000.00	0.00	974,982,000.00	180,542,272.00	803,257,782.00	82.39	41,656,368.00	41,656,368.00	4.27	
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	8,400,000.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	966,582,000.00	0.00	0.00	966,582,000.00	0.00	966,582,000.00	180,542,272.00	803,257,782.00	83.10	41,656,368.00	41,656,368.00	4.31	
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurí y de contab)	30,890,951,000.00	0.00	0.00	30,890,951,000.00	0.00	30,890,951,000.00	10,234,548,221.00	25,008,312,651.00	80.96	943,314,344.00	943,314,344.00	3.05	
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	1,859,282,000.00	0.00	0.00	1,859,282,000.00	0.00	1,859,282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	442,328,000.00	0.00	0.00	442,328,000.00	0.00	442,328,000.00	2,374,281.00	442,146,210.00	99.96	0.00	0.00	0.00	
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	400,778,000.00	0.00	0.00	400,778,000.00	0.00	400,778,000.00	0.00	359,956,190.00	89.81	43,812,851.00	43,812,851.00	10.93	
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	583,217,000.00	0.00	0.00	583,217,000.00	0.00	583,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,313,259,000.00	0.00	0.00	2,313,259,000.00	0.00	2,313,259,000.00	800,127,232.00	1,857,173,480.00	80.28	0.00	0.00	0.00	
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	2,689,126,000.00	0.00	0.00	2,689,126,000.00	0.00	2,689,126,000.00	11,754,055.00	2,538,311,649.00	94.39	326,611,977.00	326,611,977.00	12.15	
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	1,405,199,000.00	0.00	0.00	1,405,199,000.00	0.00	1,405,199,000.00	218,343,339.00	1,261,821,429.00	89.80	0.00	0.00	0.00	
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,033,811,000.00	0.00	0.00	2,033,811,000.00	0.00	2,033,811,000.00	0.00	1,974,804,352.00	97.10	239,227,927.00	239,227,927.00	11.76	
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	2,222,702,000.00	0.00	0.00	2,222,702,000.00	0.00	2,222,702,000.00	895,376,880.00	2,074,261,665.00	93.32	16,198,651.00	16,198,651.00	0.73	
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	8,605,219,000.00	0.00	0.00	8,605,219,000.00	0.00	8,605,219,000.00	5,389,874,049.00	7,737,099,488.00	89.91	25,012,629.00	25,012,629.00	0.29	
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	5,997,836,000.00	0.00	0.00	5,997,836,000.00	0.00	5,997,836,000.00	2,211,831,161.00	5,008,168,004.00	83.50	171,602,948.00	171,602,948.00	2.86	
3-01-002-02-02-08-0003-62	Servicios de consultoría en tecnología:	41,200,000.00	0.00	0.00	41,200,000.00	0.00	41,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,219,464,000.00	0.00	0.00	2,219,464,000.00	0.00	2,219,464,000.00	704,867,224.00	1,754,570,184.00	79.05	120,847,361.00	120,847,361.00	5.44	
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0003-65	Otros servicios de venta de espacio o	52,530,000.00	0.00	0.00	52,530,000.00	0.00	52,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,479,698,000.00	0.00	0.00	1,479,698,000.00	0.00	1,479,698,000.00	51,979,919.00	74,093,000.00	5.01	51,979,919.00	74,093,000.00	5.01	
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	1,652,210.00	21,006,729.00	87.53	1,652,210.00	21,006,729.00	87.53	
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	20,769,597.00	23,528,159.00	11.76	20,769,597.00	23,528,159.00	11.76	
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	50,898,000.00	0.00	0.00	50,898,000.00	0.00	50,898,000.00	29,558,112.00	29,558,112.00	58.07	29,558,112.00	29,558,112.00	58.07	
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	4,800,000.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005	Servicios de soporte	16,225,800,000.00	0.00	0.00	16,225,800,000.00	0.00	16,225,800,000.00	8,490,800.00	15,465,581.00	0.10	7,690,800.00	14,665,581.00	0.09	
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de seguridad)	10,128,170,000.00	0.00	0.00	10,128,170,000.00	0.00	10,128,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminación	51,000,000.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-33	Servicios de limpieza general	4,412,095,000.00	0.00	0.00	4,412,095,000.00	0.00	4,412,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-51	Servicios de copia y reproducción	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-54	Servicios de preparación de documentos	329,600,000.00	0.00	0.00	329,600,000.00	0.00	329,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-61	Servicios de organización y asistencia	818,265,000.00	0.00	0.00	818,265,000.00	0.00	818,265,000.00	4,195,800.00	11,170,581.00	1.37	4,195,800.00	11,170,581.00	1.37	
3-01-002-02-02-08-0005-62	Membresías	361,670,000.00	0.00	0.00	361,670,000.00	0.00	361,670,000.00	4,295,000.00	4,295,000.00	1.19	3,495,000.00	3,495,000.00	0.97	
3-01-002-02-02-08-0005-97	Servicios de mantenimiento y cuidado	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	2,216,118,000.00	0.00	0.00	2,216,118,000.00	0.00	2,216,118,000.00	150,218,457.00	284,818,717.00	12.85	150,218,457.00	284,818,717.00	12.85	
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	1,800,000,000.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	126,092,370.00	260,664,370.00	14.48	126,092,370.00	260,664,370.00	14.48	
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tubería	999,000.00	0.00	0.00	999,000.00	0.00	999,000.00	26,640.00	54,900.00	5.50	26,640.00	54,900.00	5.50	
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por tubería	415,119,000.00	0.00	0.00	415,119,000.00	0.00	415,119,000.00	24,099,447.00	24,099,447.00	5.81	24,099,447.00	24,099,447.00	5.81	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	2,583,392,000.00	0.00	0.00	2,583,392,000.00	0.00	2,583,392,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparaci	38,392,000.00	0.00	0.00	38,392,000.00	0.00	38,392,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparaci	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparaci	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	970,000,000.00	0.00	0.00	970,000,000.00	0.00	970,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparaci	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-15	Servicios de mantenimiento y reparaci	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-18	Otros servicios de mantenimiento y rep	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	525,000,000.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparaci	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-22	Servicio de mantenimiento y reparaci	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparaci	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	426,447,000.00	0.00	0.00	426,447,000.00	0.00	426,447,000.00	0.00	12,657,000.00	2.97	0.00			
3-01-002-02-02-08-0009-01	Servicios de impresión	204,328,000.00	0.00	0.00	204,328,000.00	0.00	204,328,000.00	0.00	0.00	0.00	0.00			
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresi	222,119,000.00	0.00	0.00	222,119,000.00	0.00	222,119,000.00	0.00	12,657,000.00	5.70	0.00			
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	3,516,167,000.00	0.00	0.00	3,516,167,000.00	0.00	3,516,167,000.00	208,109,779.00	224,953,189.00	6.40	208,109,779.00			
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	159,422,000.00	0.00	0.00	159,422,000.00	0.00	159,422,000.00	39,889,884.00	39,889,884.00	25.02	39,889,884.00			
3-01-002-02-02-09-0001-00	Otros servicios de la administración pú	159,422,000.00	0.00	0.00	159,422,000.00	0.00	159,422,000.00	39,889,884.00	39,889,884.00	25.02	39,889,884.00			

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-01-002-02-09-0002	Servicios de educación	2,858,784,000.00	0.00	0.00	2,858,784,000.00	0.00	2,858,784,000.00	139,178,900.00	148,928,900.00	5.21	139,178,900.00	148,928,900.00	5.21	
3-01-002-02-09-0002-01	Capacitación Administrativos	275,628,000.00	0.00	0.00	275,628,000.00	0.00	275,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-02	Capacitación Docentes	42,848,000.00	0.00	0.00	42,848,000.00	0.00	42,848,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-21	Estímulos académicos	774,201,000.00	0.00	0.00	774,201,000.00	0.00	774,201,000.00	136,278,900.00	146,028,900.00	18.86	136,278,900.00	146,028,900.00	18.86	
3-01-002-02-09-0002-22	Encuentro de estudiantes	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-23	Prácticas Académicas Facultad Artes -	368,698,000.00	0.00	0.00	368,698,000.00	0.00	368,698,000.00	2,900,000.00	2,900,000.00	0.79	2,900,000.00	2,900,000.00	0.79	
3-01-002-02-09-0002-24	Prácticas Académicas Facultad Cienci	117,700,000.00	0.00	0.00	117,700,000.00	0.00	117,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-25	Prácticas Académicas Facultad Ingeni	231,368,000.00	0.00	0.00	231,368,000.00	0.00	231,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-26	Prácticas Académicas Facultad Medio	928,071,000.00	0.00	0.00	928,071,000.00	0.00	928,071,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0002-27	Prácticas Académicas Facultad Tecno	90,270,000.00	0.00	0.00	90,270,000.00	0.00	90,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	98,834,000.00	0.00	0.00	98,834,000.00	0.00	98,834,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0003-01	Sistema General de Seguridad y Saluc	98,834,000.00	0.00	0.00	98,834,000.00	0.00	98,834,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	383,127,000.00	0.00	0.00	383,127,000.00	0.00	383,127,000.00	29,040,995.00	36,134,405.00	9.43	29,040,995.00	36,134,405.00	9.43	
3-01-002-02-09-0004-01	Servicios de alcantarillado y tratamient	177,908,000.00	0.00	0.00	177,908,000.00	0.00	177,908,000.00	24,191,496.00	24,191,496.00	13.60	24,191,496.00	24,191,496.00	13.60	
3-01-002-02-09-0004-02	Servicios de limpieza y vaciado de tan	43,000,000.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0004-03	Servicios de recolección de otros dese	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0004-04	Servicios generales de recolección de	152,219,000.00	0.00	0.00	152,219,000.00	0.00	152,219,000.00	4,849,499.00	11,942,909.00	7.85	4,849,499.00	11,942,909.00	7.85	
3-01-002-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-09-0006-01	Servicios de producciones originales d	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-10	Viáticos de los funcionarios en comisión	723,393,000.00	0.00	0.00	723,393,000.00	0.00	723,393,000.00	1,538,229.00	1,538,229.00	0.21	1,538,229.00	1,538,229.00	0.21	
3-01-002-02-10-0002	Viáticos y gastos de viaje - UAA	712,784,000.00	0.00	0.00	712,784,000.00	0.00	712,784,000.00	845,463.00	845,463.00	0.12	845,463.00	845,463.00	0.12	
3-01-002-02-10-0002-01	VIÁTICOS Y GASTOS DE VIAJE - UA	712,784,000.00	0.00	0.00	712,784,000.00	0.00	712,784,000.00	845,463.00	845,463.00	0.12	845,463.00	845,463.00	0.12	
3-01-002-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	10,609,000.00	0.00	0.00	10,609,000.00	0.00	10,609,000.00	692,766.00	692,766.00	6.53	692,766.00	692,766.00	6.53	
3-01-002-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	10,609,000.00	0.00	0.00	10,609,000.00	0.00	10,609,000.00	692,766.00	692,766.00	6.53	692,766.00	692,766.00	6.53	
3-01-003	Transferencias corrientes	41,390,189,000.00	0.00	0.00	41,390,189,000.00	0.00	41,390,189,000.00	4,974,594,713.00	9,966,915,660.00	24.08	4,974,594,713.00	9,966,915,660.00	24.08	
3-01-003-07	Prestaciones para cubrir riesgos sociales	41,290,189,000.00	0.00	0.00	41,290,189,000.00	0.00	41,290,189,000.00	4,974,594,713.00	9,966,915,660.00	24.14	4,974,594,713.00	9,966,915,660.00	24.14	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	41,290,189,000.00	0.00	0.00	41,290,189,000.00	0.00	41,290,189,000.00	4,974,594,713.00	9,966,915,660.00	24.14	4,974,594,713.00	9,966,915,660.00	24.14	
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-02-03	Bonos pensionales (de pensiones)	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-03-0002-04	Reserva pensional	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	37,290,189,000.00	0.00	0.00	37,290,189,000.00	0.00	37,290,189,000.00	4,974,594,713.00	9,966,915,660.00	26.73	4,974,594,713.00	9,966,915,660.00	26.73	
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	37,290,189,000.00	0.00	0.00	37,290,189,000.00	0.00	37,290,189,000.00	4,974,594,713.00	9,966,915,660.00	26.73	4,974,594,713.00	9,966,915,660.00	26.73	
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	37,290,189,000.00	0.00	0.00	37,290,189,000.00	0.00	37,290,189,000.00	4,974,594,713.00	9,966,915,660.00	26.73	4,974,594,713.00	9,966,915,660.00	26.73	
3-01-003-13	Sentencias y conciliaciones	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01	Fallos Nacionales	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01	Sentencias	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01-0001	Sentencias y conciliaciones	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01-0001-01	Sentencias y conciliaciones	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007	Disminución de pasivos	1,247,209,000.00	0.00	0.00	1,247,209,000.00	0.00	1,247,209,000.00	24,109,560.00	61,391,101.00	4.92	24,109,560.00	61,391,101.00	4.92	
3-01-007-01	Cesantías	1,247,209,000.00	0.00	0.00	1,247,209,000.00	0.00	1,247,209,000.00	24,109,560.00	61,391,101.00	4.92	24,109,560.00	61,391,101.00	4.92	
3-01-007-01-01	Cesantías definitivas	747,209,000.00	0.00	0.00	747,209,000.00	0.00	747,209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-01-00	Cesantías definitivas	747,209,000.00	0.00	0.00	747,209,000.00	0.00	747,209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-01-00-0000	Cesantías definitivas	747,209,000.00	0.00	0.00	747,209,000.00	0.00	747,209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-01-00-0000-00	Cesantías definitivas	747,209,000.00	0.00	0.00	747,209,000.00	0.00	747,209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-02	Cesantías parciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,109,560.00	61,391,101.00	12.28	24,109,560.00	61,391,101.00	12.28	
3-01-007-01-02-00	Cesantías parciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,109,560.00	61,391,101.00	12.28	24,109,560.00	61,391,101.00	12.28	
3-01-007-01-02-00-0000	Cesantías parciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,109,560.00	61,391,101.00	12.28	24,109,560.00	61,391,101.00	12.28	
3-01-007-01-02-00-0000-00	Cesantías parciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,109,560.00	61,391,101.00	12.28	24,109,560.00	61,391,101.00	12.28	
		544,311,000.00	0.00	0.00	544,311,000.00	0.00	544,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora													
3-01-008-01	Impuestos	544,311,000.00	0.00	0.00	544,311,000.00	0.00	544,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05	Impuesto al patrimonio	544,311,000.00	0.00	0.00	544,311,000.00	0.00	544,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-01	Impuesto sobre vehículos automotores	1,595,000.00	0.00	0.00	1,595,000.00	0.00	1,595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	1,595,000.00	0.00	0.00	1,595,000.00	0.00	1,595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	1,595,000.00	0.00	0.00	1,595,000.00	0.00	1,595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-02	Impuesto predial unificado	542,716,000.00	0.00	0.00	542,716,000.00	0.00	542,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-02-0001	IMPUESTOS	542,716,000.00	0.00	0.00	542,716,000.00	0.00	542,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-008-01-05-02-0001-01	Impuesto predial unificado IDEXUD	542,716,000.00	0.00	0.00	542,716,000.00	0.00	542,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03	INVERSIÓN	24,301,133,000.00	0.00	0.00	24,301,133,000.00	0.00	24,301,133,000.00	1,202,382,407.00	1,396,653,426.00	5.75	2,363,348.00	2,363,348.00	0.01	
3-03-001	DIRECTA	24,090,500,000.00	0.00	0.00	24,090,500,000.00	0.00	24,090,500,000.00	1,202,382,407.00	1,396,653,426.00	5.80	2,363,348.00	2,363,348.00	0.01	
3-03-001-16	UN NUEVO CONTRATO SOCIAL Y AMBIENTAL PARA LA BOGOTÁ DEL SIGLO XXI	24,090,500,000.00	0.00	0.00	24,090,500,000.00	0.00	24,090,500,000.00	1,202,382,407.00	1,396,653,426.00	5.80	2,363,348.00	2,363,348.00	0.01	
3-03-001-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y Política	24,090,500,000.00	0.00	0.00	24,090,500,000.00	0.00	24,090,500,000.00	1,202,382,407.00	1,396,653,426.00	5.80	2,363,348.00	2,363,348.00	0.01	
3-03-001-16-01-17	"Programa 17. Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el	24,090,500,000.00	0.00	0.00	24,090,500,000.00	0.00	24,090,500,000.00	1,202,382,407.00	1,396,653,426.00	5.80	2,363,348.00	2,363,348.00	0.01	
3-03-001-16-01-17-7821	Fortalecimiento y Dotación de Laboratorios, Talleres, Centros y Aulas de la Universidad Distrital Francisco José de Cal	5,104,900,000.00	0.00	0.00	5,104,900,000.00	0.00	5,104,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7821-00	Fortalecimiento y Dotación de Laborat	5,104,900,000.00	0.00	0.00	5,104,900,000.00	0.00	5,104,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7866	Fortalecimiento a la Promoción para la Excelencia Académica.	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7866-00	Fortalecimiento a la Promoción para la	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO							VIGENCIA FISCAL: 2022					
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
			4	5										
3-03-001-16-01-17-7875	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	2,703,050,000.00	0.00	0.00	2,703,050,000.00	0.00	2,703,050,000.00	1,118,798,007.00	1,313,069,026.00	48.58	2,363,348.00	2,363,348.00	0.09	
3-03-001-16-01-17-7875-00	Fortalecimiento y promoción de la inve	2,703,050,000.00	0.00	0.00	2,703,050,000.00	0.00	2,703,050,000.00	1,118,798,007.00	1,313,069,026.00	48.58	2,363,348.00	2,363,348.00	0.09	
3-03-001-16-01-17-7878	Fortalecimiento, fomento y desarrollo de entornos virtuales en la UD	843,226,000.00	0.00	0.00	843,226,000.00	0.00	843,226,000.00	83,584,400.00	83,584,400.00	9.91	0.00	0.00	0.00	
3-03-001-16-01-17-7878-00	Fortalecimiento, fomento y desarrollo c	843,226,000.00	0.00	0.00	843,226,000.00	0.00	843,226,000.00	83,584,400.00	83,584,400.00	9.91	0.00	0.00	0.00	
3-03-001-16-01-17-7889	Consolidación del modelo de servicios Centro de Recursos para el Aprendizaje y la Investigación- CRAI de la Universidad	1,484,350,000.00	0.00	0.00	1,484,350,000.00	0.00	1,484,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7889-00	Consolidación del modelo de servicios	1,484,350,000.00	0.00	0.00	1,484,350,000.00	0.00	1,484,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7892	Desarrollo y Fortalecimiento de los Doctorados de la Universidad Distrital Francisco José de Caldas	1,371,351,000.00	0.00	0.00	1,371,351,000.00	0.00	1,371,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7892-00	Desarrollo y Fortalecimiento de los Do	1,371,351,000.00	0.00	0.00	1,371,351,000.00	0.00	1,371,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7896	Fortalecimiento y Ampliación de la infraestructura física de la Universidad Distrital Francisco José de Caldas	8,474,800,000.00	0.00	0.00	8,474,800,000.00	0.00	8,474,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7896-00	Fortalecimiento y Ampliación de la infr	8,474,800,000.00	0.00	0.00	8,474,800,000.00	0.00	8,474,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7899	Fortalecimiento y Modernización de la Infraestructura tecnológica de la Universidad Distrital Francisco José de Caldas	2,284,022,000.00	0.00	0.00	2,284,022,000.00	0.00	2,284,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7899-00	Fortalecimiento y Modernización de la	2,284,022,000.00	0.00	0.00	2,284,022,000.00	0.00	2,284,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7900	Implementación y establecimiento de la gobernanza entre los diferentes servicios de Tecnología de la información	824,801,000.00	0.00	0.00	824,801,000.00	0.00	824,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-001-16-01-17-7900-00	Implementación y establecimiento de l	824,801,000.00	0.00	0.00	824,801,000.00	0.00	824,801,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-003	TRANSFERENCIAS CORRIENTES	210,633,000.00	0.00	0.00	210,633,000.00	0.00	210,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-003-05	A ENTIDADES DEL GOBIERNO	210,633,000.00	0.00	0.00	210,633,000.00	0.00	210,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	210,633,000.00	0.00	0.00	210,633,000.00	0.00	210,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS	210,633,000.00	0.00	0.00	210,633,000.00	0.00	210,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2022											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	ESPECIALES												
3-03-003-05-09-54-0022	OTROS ORGANISMOS	210.633.000.00	0.00	0.00	210.633.000.00	0.00	210.633.000.00	0.00	0.00	0.00	0.00	0.00	
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	59.718.000.00	0.00	0.00	59.718.000.00	0.00	59.718.000.00	0.00	0.00	0.00	0.00	0.00	
3-03-003-05-09-54-0022-02	Vivienda Administrativos	150.915.000.00	0.00	0.00	150.915.000.00	0.00	150.915.000.00	0.00	0.00	0.00	0.00	0.00	

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

