

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2024							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	483,905,202,000.00	0.00	60,922,794,888.00	544,827,996,888.00	0.00	544,827,996,888.00	39,362,527,378.00	448,828,988,383.00	82.38	33,956,115,876.00	383,306,795,659.00	70.35
3-01	Funcionamiento	448,839,560,000.00	0.00	44,785,485,368.00	493,625,025,368.00	0.00	493,625,025,368.00	28,595,246,548.00	418,843,087,125.00	84.85	30,975,888,419.00	370,138,109,004.00	74.98
3-01-001	Gastos de personal	276,307,327,000.00	120,600,000.00	1,915,768,185.00	278,223,095,185.00	0.00	278,223,095,185.00	11,424,336,067.00	223,667,305,378.00	80.39	11,768,141,893.00	204,492,621,454.00	73.50
3-01-001-01	Planta de personal permanente	203,513,586,000.00	115,000,000.00	-5,792,448,309.00	197,721,149,691.00	0.00	197,721,149,691.00	10,070,997,938.00	149,482,988,017.00	75.50	10,451,313,886.00	146,816,290,424.00	74.25
3-01-001-01-01	Factores constitutivos de salario	156,280,196,000.00	64,000,000.00	-3,991,681,805.00	151,288,514,195.00	0.00	151,288,514,195.00	7,705,691,366.00	111,574,569,109.00	73.75	8,086,007,314.00	108,908,209,672.00	71.99
3-01-001-01-01-11	Sueldo básico	109,837,565,000.00	55,000,000.00	-2,840,768,011.00	106,996,796,989.00	0.00	106,996,796,989.00	7,118,356,949.00	87,996,707,014.00	82.24	7,101,194,288.00	87,956,545,699.00	82.20
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	15,431,300,000.00	0.00	-2,895,768,011.00	12,535,531,989.00	0.00	12,535,531,989.00	923,249,751.00	10,033,842,523.00	80.04	923,249,751.00	10,008,843,869.00	79.84
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	15,431,300,000.00	0.00	-2,895,768,011.00	12,535,531,989.00	0.00	12,535,531,989.00	923,249,751.00	10,033,842,523.00	80.04	923,249,751.00	10,008,843,869.00	79.84
3-01-001-01-01-11-0002	Sueldo Básico Docentes	92,999,065,000.00	0.00	0.00	92,999,065,000.00	0.00	92,999,065,000.00	6,101,785,287.00	78,665,416,069.00	82.44	6,086,622,626.00	76,650,253,408.00	82.42
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	92,999,065,000.00	0.00	0.00	92,999,065,000.00	0.00	92,999,065,000.00	6,101,785,287.00	78,665,416,069.00	82.44	6,086,622,626.00	76,650,253,408.00	82.42
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,407,200,000.00	55,000,000.00	55,000,000.00	1,462,200,000.00	0.00	1,462,200,000.00	91,321,911.00	1,297,448,422.00	88.73	91,321,911.00	1,297,448,422.00	88.73
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,407,200,000.00	55,000,000.00	55,000,000.00	1,462,200,000.00	0.00	1,462,200,000.00	91,321,911.00	1,297,448,422.00	88.73	91,321,911.00	1,297,448,422.00	88.73
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	199,200,000.00	0.00	0.00	199,200,000.00	0.00	199,200,000.00	16,339,105.00	173,756,299.00	87.23	16,339,105.00	173,756,299.00	87.23
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	199,200,000.00	0.00	0.00	199,200,000.00	0.00	199,200,000.00	16,339,105.00	173,756,299.00	87.23	16,339,105.00	173,756,299.00	87.23
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	199,200,000.00	0.00	0.00	199,200,000.00	0.00	199,200,000.00	16,339,105.00	173,756,299.00	87.23	16,339,105.00	173,756,299.00	87.23
3-01-001-01-01-13	Gastos de representación	746,900,000.00	0.00	0.00	746,900,000.00	0.00	746,900,000.00	55,886,201.00	598,433,993.00	80.12	55,886,201.00	598,433,993.00	80.12
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	746,900,000.00	0.00	0.00	746,900,000.00	0.00	746,900,000.00	55,886,201.00	598,433,993.00	80.12	55,886,201.00	598,433,993.00	80.12
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	746,900,000.00	0.00	0.00	746,900,000.00	0.00	746,900,000.00	55,886,201.00	598,433,993.00	80.12	55,886,201.00	598,433,993.00	80.12
3-01-001-01-01-14	Subsidio de alimentación	84,100,000.00	0.00	0.00	84,100,000.00	0.00	84,100,000.00	5,507,796.00	74,232,440.00	88.27	5,507,796.00	74,232,440.00	88.27
3-01-001-01-01-14-0000	Subsidio de alimentación	84,100,000.00	0.00	0.00	84,100,000.00	0.00	84,100,000.00	5,507,796.00	74,232,440.00	88.27	5,507,796.00	74,232,440.00	88.27
3-01-001-01-01-14-0000-00	Subsidio de alimentación	84,100,000.00	0.00	0.00	84,100,000.00	0.00	84,100,000.00	5,507,796.00	74,232,440.00	88.27	5,507,796.00	74,232,440.00	88.27
3-01-001-01-01-15	Auxilio de transporte	84,400,000.00	0.00	0.00	84,400,000.00	0.00	84,400,000.00	5,333,398.00	71,882,160.00	85.17	5,333,398.00	71,882,160.00	85.17
3-01-001-01-01-15-0000	Auxilio de transporte	84,400,000.00	0.00	0.00	84,400,000.00	0.00	84,400,000.00	5,333,398.00	71,882,160.00	85.17	5,333,398.00	71,882,160.00	85.17
3-01-001-01-01-15-0000-00	Auxilio de transporte	84,400,000.00	0.00	0.00	84,400,000.00	0.00	84,400,000.00	5,333,398.00	71,882,160.00	85.17	5,333,398.00	71,882,160.00	85.17
3-01-001-01-01-17	Bonificación por servicios prestados	3,206,500,000.00	0.00	0.00	3,206,500,000.00	0.00	3,206,500,000.00	104,413,080.00	2,842,284,381.00	88.64	103,173,667.00	2,837,494,329.00	88.49
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	494,500,000.00	0.00	0.00	494,500,000.00	0.00	494,500,000.00	34,292,023.00	366,786,961.00	74.17	34,292,023.00	363,236,322.00	73.46
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	494,500,000.00	0.00	0.00	494,500,000.00	0.00	494,500,000.00	34,292,023.00	366,786,961.00	74.17	34,292,023.00	363,236,322.00	73.46

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: NOVIEMBRE		VIGENCIA FISCAL: 2024			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	2,712,000,000.00	0.00	0.00	2,712,000,000.00	0.00	2,712,000,000.00	70,121,057.00	2,475,497,420.00	91.28	68,881,644.00	2,474,258,007.00	91.23
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados C	2,712,000,000.00	0.00	0.00	2,712,000,000.00	0.00	2,712,000,000.00	70,121,057.00	2,475,497,420.00	91.28	68,881,644.00	2,474,258,007.00	91.23
3-01-001-01-01-18	Prestaciones sociales	18,404,880,000.00	6,000,000.00	6,000,000.00	18,410,880,000.00	0.00	18,410,880,000.00	19,995,867.00	294,771,763.00	1.60	5,376,889.00	266,318,880.00	1.45
3-01-001-01-01-18-0001	Prima de navidad	11,390,080,000.00	3,000,000.00	3,000,000.00	11,393,080,000.00	0.00	11,393,080,000.00	4,985,586.00	84,265,827.00	0.74	0.00	73,534,136.00	0.65
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,021,100,000.00	0.00	0.00	2,021,100,000.00	0.00	2,021,100,000.00	0.00	27,969,726.00	1.38	0.00	22,223,621.00	1.10
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	9,091,980,000.00	0.00	0.00	9,091,980,000.00	0.00	9,091,980,000.00	4,985,586.00	49,408,605.00	0.54	0.00	44,423,019.00	0.49
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	277,000,000.00	3,000,000.00	3,000,000.00	280,000,000.00	0.00	280,000,000.00	0.00	6,887,496.00	2.46	0.00	6,887,496.00	2.45
3-01-001-01-01-18-0002	Prima de vacaciones	7,014,800,000.00	3,000,000.00	3,000,000.00	7,017,800,000.00	0.00	7,017,800,000.00	15,010,281.00	210,505,936.00	3.00	5,376,889.00	192,784,744.00	2.75
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	982,400,000.00	0.00	0.00	982,400,000.00	0.00	982,400,000.00	5,376,889.00	84,086,933.00	8.56	5,376,889.00	75,999,133.00	7.74
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	5,841,900,000.00	0.00	0.00	5,841,900,000.00	0.00	5,841,900,000.00	9,633,392.00	54,210,468.00	0.93	0.00	44,577,076.00	0.76
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Ofi	190,500,000.00	3,000,000.00	3,000,000.00	193,500,000.00	0.00	193,500,000.00	0.00	72,208,535.00	37.32	0.00	72,208,535.00	37.32
3-01-001-01-01-19	Prima técnica salarial	3,456,100,000.00	0.00	0.00	3,456,100,000.00	0.00	3,456,100,000.00	234,126,961.00	2,372,198,856.00	68.64	234,126,961.00	2,372,198,856.00	68.64
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,456,100,000.00	0.00	0.00	3,456,100,000.00	0.00	3,456,100,000.00	234,126,961.00	2,372,198,856.00	68.64	234,126,961.00	2,372,198,856.00	68.64
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,456,100,000.00	0.00	0.00	3,456,100,000.00	0.00	3,456,100,000.00	234,126,961.00	2,372,198,856.00	68.64	234,126,961.00	2,372,198,856.00	68.64
3-01-001-01-01-22	Factores salariales especiales	990,200,000.00	3,000,000.00	3,000,000.00	993,200,000.00	0.00	993,200,000.00	65,459,051.00	747,201,630.00	75.23	65,459,051.00	747,201,630.00	75.23
3-01-001-01-01-22-0012	Prima de antigüedad	990,200,000.00	3,000,000.00	3,000,000.00	993,200,000.00	0.00	993,200,000.00	65,459,051.00	747,201,630.00	75.23	65,459,051.00	747,201,630.00	75.23
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	798,900,000.00	0.00	0.00	798,900,000.00	0.00	798,900,000.00	52,910,999.00	576,052,968.00	72.11	52,910,999.00	576,052,968.00	72.11
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	191,300,000.00	3,000,000.00	3,000,000.00	194,300,000.00	0.00	194,300,000.00	12,548,053.00	171,148,662.00	88.08	12,548,053.00	171,148,662.00	88.08
3-01-001-01-01-24	Prima semestral	10,139,690,000.00	0.00	-1,170,306,609.00	8,969,383,391.00	0.00	8,969,383,391.00	12,028,733.00	8,889,815,882.00	99.11	12,028,733.00	8,870,702,643.00	98.90
3-01-001-01-01-24-0001	Prima Semestral Administrativos	10,139,690,000.00	0.00	-1,170,306,609.00	8,969,383,391.00	0.00	8,969,383,391.00	12,028,733.00	8,889,815,882.00	99.11	12,028,733.00	8,870,702,643.00	98.90
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,168,800,000.00	0.00	-636,769,088.00	1,532,030,912.00	0.00	1,532,030,912.00	0.00	1,513,939,493.00	98.82	0.00	1,494,826,254.00	97.57
3-01-001-01-01-24-0001-02	Prima Semestral Docentes	7,766,490,000.00	0.00	-600,724,120.00	7,165,765,880.00	0.00	7,165,765,880.00	12,028,733.00	7,114,289,790.00	99.28	12,028,733.00	7,114,289,790.00	99.28
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficial	204,400,000.00	0.00	57,186,599.00	271,586,599.00	0.00	271,586,599.00	0.00	261,586,599.00	96.32	0.00	261,586,599.00	96.32
3-01-001-01-01-25	Beneficios convencionales	8,130,661,000.00	0.00	10,392,815.00	8,141,053,815.00	0.00	8,141,053,815.00	70,244,225.00	7,513,284,691.00	92.29	481,581,225.00	4,939,442,743.00	60.67

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2024							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-25-0099	Beneficios convencionales	8,130,861,000.00	0.00	10,392,815.00	8,141,053,815.00	0.00	8,141,053,815.00	70,244,225.00	7,513,284,691.00	92.29	481,581,225.00	4,939,442,743.00	60.67
3-01-001-01-01-25-0099-01	Quinquenios	37,900,000.00	0.00	0.00	37,900,000.00	0.00	37,900,000.00	0.00	25,040,371.00	66.07	0.00	25,040,371.00	66.07
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	99,900,000.00	0.00	-952,815.00	98,947,185.00	0.00	98,947,185.00	0.00	98,947,185.00	100.00	0.00	98,947,185.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicatos - A	575,400,000.00	0.00	-10,900,000.00	564,500,000.00	0.00	564,500,000.00	0.00	564,500,000.00	100.00	0.00	564,500,000.00	100.00
3-01-001-01-01-25-0099-04	Subsidio Familiar	200,500,000.00	0.00	150,920,301.00	351,420,301.00	0.00	351,420,301.00	26,127,844.00	309,766,082.00	88.15	26,127,844.00	309,766,082.00	88.15
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	83,800,000.00	0.00	-40,859,018.00	42,940,982.00	0.00	42,940,982.00	0.00	42,940,982.00	100.00	2,919,840.00	20,909,116.00	48.69
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	5,873,900,000.00	0.00	-152,815,653.00	5,721,084,347.00	0.00	5,721,084,347.00	5,078,912.00	5,721,084,347.00	100.00	419,996,072.00	3,175,774,265.00	55.51
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	244,200,000.00	0.00	0.00	244,200,000.00	0.00	244,200,000.00	0.00	181,067,478.00	74.15	0.00	181,067,478.00	74.15
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	268,900,000.00	0.00	0.00	268,900,000.00	0.00	268,900,000.00	20,514,387.00	236,101,506.00	87.80	20,514,387.00	236,101,506.00	87.80
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	202,100,000.00	0.00	0.00	202,100,000.00	0.00	202,100,000.00	3,963,282.00	118,898,460.00	58.83	3,963,282.00	118,898,460.00	58.83
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	155,100,000.00	0.00	0.00	155,100,000.00	0.00	155,100,000.00	13,000,000.00	86,494,380.00	55.77	8,500,000.00	79,994,380.00	51.58
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Dial	206,493,000.00	0.00	0.00	206,493,000.00	0.00	206,493,000.00	0.00	108,195,000.00	52.40	0.00	108,195,000.00	52.40
3-01-001-01-01-25-0099-12	Mesas de Diálogo - Auxilios e Incentiv	182,468,000.00	0.00	0.00	182,468,000.00	0.00	182,468,000.00	1,560,000.00	20,248,900.00	11.10	1,560,000.00	20,248,900.00	11.10
3-01-001-01-01-25-0099-13	Acuerdos de Negociación - programas	0.00	0.00	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02	Contribuciones inherentes a la nómina	47,612,100,000.00	51,000,000.00	-1,800,764,504.00	45,811,335,496.00	0.00	45,811,335,496.00	2,350,151,241.00	37,723,886,937.00	82.35	2,350,151,241.00	37,723,886,937.00	82.35
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	14,504,500,000.00	45,000,000.00	-455,672,661.00	14,048,827,339.00	0.00	14,048,827,339.00	1,001,347,175.00	11,208,064,475.00	79.78	1,001,347,175.00	11,208,064,475.00	79.78
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	11,498,300,000.00	45,000,000.00	544,327,339.00	12,042,627,339.00	0.00	12,042,627,339.00	878,055,525.00	9,755,861,450.00	81.01	878,055,525.00	9,755,861,450.00	81.01
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,152,400,000.00	0.00	-388,538,011.00	1,763,861,989.00	0.00	1,763,861,989.00	136,680,225.00	1,426,893,800.00	80.90	136,680,225.00	1,426,893,800.00	80.90
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	9,188,500,000.00	0.00	887,865,350.00	10,076,365,350.00	0.00	10,076,365,350.00	727,016,400.00	8,166,493,650.00	81.05	727,016,400.00	8,166,493,650.00	81.05
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	157,400,000.00	45,000,000.00	45,000,000.00	202,400,000.00	0.00	202,400,000.00	14,358,900.00	162,474,000.00	80.27	14,358,900.00	162,474,000.00	80.27
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	3,006,200,000.00	0.00	-1,000,000,000.00	2,006,200,000.00	0.00	2,006,200,000.00	123,291,650.00	1,452,203,025.00	72.39	123,291,650.00	1,452,203,025.00	72.39
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	379,900,000.00	0.00	0.00	379,900,000.00	0.00	379,900,000.00	19,136,850.00	246,363,725.00	64.85	19,136,850.00	246,363,725.00	64.85
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	2,591,700,000.00	0.00	-1,000,000,000.00	1,591,700,000.00	0.00	1,591,700,000.00	102,511,400.00	1,187,269,225.00	74.59	102,511,400.00	1,187,269,225.00	74.59
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	34,600,000.00	0.00	0.00	34,600,000.00	0.00	34,600,000.00	1,643,400.00	18,570,075.00	53.67	1,643,400.00	18,570,075.00	53.67
3-01-001-01-02-02	Aportes a la seguridad social en salud	10,274,000,000.00	0.00	-300,000,000.00	9,974,000,000.00	0.00	9,974,000,000.00	709,726,608.00	7,939,840,892.00	79.81	709,726,608.00	7,939,840,892.00	79.81

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2024			
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	10,274,000,000.00	0.00	-300,000,000.00	9,974,000,000.00	0.00	9,974,000,000.00	709,726,608.00	7,939,840,892.00	79.61	709,726,608.00	7,939,840,892.00	79.61
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,793,700,000.00	0.00	-123,906,620.00	1,669,793,380.00	0.00	1,669,793,380.00	110,372,636.00	1,181,565,760.00	70.76	110,372,636.00	1,181,565,760.00	70.76
3-01-001-01-02-02-0002-02	Salud Privada Docentes	8,344,300,000.00	0.00	-200,000,000.00	8,144,300,000.00	0.00	8,144,300,000.00	588,018,440.00	6,630,032,980.00	81.41	588,018,440.00	6,630,032,980.00	81.41
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	138,000,000.00	0.00	23,906,820.00	159,906,820.00	0.00	159,906,820.00	11,335,532.00	128,242,152.00	80.20	11,335,532.00	128,242,152.00	80.20
3-01-001-01-02-03	Aportes de cesantías	12,499,000,000.00	0.00	-1,851,764,504.00	10,647,235,496.00	0.00	10,647,235,496.00	1,355,158.00	10,043,039,770.00	94.33	1,355,158.00	10,043,039,770.00	94.33
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	6,624,500,000.00	0.00	-510,000,000.00	6,114,500,000.00	0.00	6,114,500,000.00	1,355,158.00	5,793,795,647.00	94.76	1,355,158.00	5,793,795,647.00	94.76
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	1,160,500,000.00	0.00	-410,000,000.00	750,500,000.00	0.00	750,500,000.00	1,355,158.00	639,590,479.00	85.22	1,355,158.00	639,590,479.00	85.22
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	5,363,600,000.00	0.00	-100,000,000.00	5,263,600,000.00	0.00	5,263,600,000.00	0.00	5,072,321,661.00	96.37	0.00	5,072,321,661.00	96.37
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajado	100,400,000.00	0.00	0.00	100,400,000.00	0.00	100,400,000.00	0.00	81,883,507.00	81.56	0.00	81,883,507.00	81.56
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	5,874,500,000.00	0.00	-1,341,764,504.00	4,532,735,496.00	0.00	4,532,735,496.00	0.00	4,249,244,123.00	93.75	0.00	4,249,244,123.00	93.75
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administra	1,029,100,000.00	0.00	-500,733,313.00	528,366,687.00	0.00	528,366,687.00	0.00	387,609,675.00	73.36	0.00	387,609,675.00	73.36
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	4,756,400,000.00	0.00	-910,009,713.00	3,846,390,287.00	0.00	3,846,390,287.00	0.00	3,733,655,926.00	97.07	0.00	3,733,655,926.00	97.07
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajo	89,000,000.00	0.00	68,978,522.00	157,978,522.00	0.00	157,978,522.00	0.00	127,978,522.00	81.01	0.00	127,978,522.00	81.01
3-01-001-01-02-04	Aportes a cajas de compensación familiar	5,529,400,000.00	3,000,000.00	494,793,987.00	6,024,193,987.00	0.00	6,024,193,987.00	339,589,300.00	4,624,498,500.00	76.77	339,589,300.00	4,624,498,500.00	76.77
3-01-001-01-02-04-0001	Compensar	5,529,400,000.00	3,000,000.00	494,793,987.00	6,024,193,987.00	0.00	6,024,193,987.00	339,589,300.00	4,624,498,500.00	76.77	339,589,300.00	4,624,498,500.00	76.77
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	965,700,000.00	0.00	-26,892,000.00	938,808,000.00	0.00	938,808,000.00	52,395,900.00	651,344,400.00	69.38	52,395,900.00	651,344,400.00	69.38
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	4,483,900,000.00	0.00	491,793,987.00	4,975,693,987.00	0.00	4,975,693,987.00	281,619,900.00	3,886,944,800.00	78.12	281,619,900.00	3,886,944,800.00	78.12
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	79,800,000.00	3,000,000.00	29,892,000.00	109,692,000.00	0.00	109,692,000.00	5,573,500.00	86,209,300.00	78.59	5,573,500.00	86,209,300.00	78.59
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	722,900,000.00	0.00	-100,000,000.00	622,900,000.00	0.00	622,900,000.00	43,254,800.00	439,765,800.00	70.60	43,254,800.00	439,765,800.00	70.60
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	722,900,000.00	0.00	-100,000,000.00	622,900,000.00	0.00	622,900,000.00	43,254,800.00	439,765,800.00	70.60	43,254,800.00	439,765,800.00	70.60
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	127,200,000.00	0.00	0.00	127,200,000.00	0.00	127,200,000.00	6,646,600.00	70,730,400.00	55.61	6,646,600.00	70,730,400.00	55.61
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	585,200,000.00	0.00	-100,000,000.00	485,200,000.00	0.00	485,200,000.00	35,918,500.00	361,963,900.00	74.60	35,918,500.00	361,963,900.00	74.60
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	689,700.00	7,071,500.00	67.35	689,700.00	7,071,500.00	67.35
3-01-001-01-02-06	Aportes al ICBF	4,082,300,000.00	3,000,000.00	411,878,674.00	4,494,178,674.00	0.00	4,494,178,674.00	254,878,200.00	3,468,677,500.00	77.18	254,878,200.00	3,468,677,500.00	77.18
3-01-001-01-02-06-0001	ICBF Administrativos	659,400,000.00	0.00	-20,225,304.00	639,174,696.00	0.00	639,174,696.00	39,475,700.00	488,708,100.00	76.46	39,475,700.00	488,708,100.00	76.46
3-01-001-01-02-06-0001-00	ICBF Administrativos	659,400,000.00	0.00	-20,225,304.00	639,174,696.00	0.00	639,174,696.00	39,475,700.00	488,708,100.00	76.46	39,475,700.00	488,708,100.00	76.46

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2024			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-01-02-06-0002	ICBF Docentes	3,363,000,000.00	0.00	408,878,674.00	3,771,878,674.00	0.00	3,771,878,674.00	211,222,300.00	2,915,308,300.00	77.29	211,222,300.00	2,915,308,300.00	77.29
3-01-001-01-02-06-0002-00	ICBF Docentes	3,363,000,000.00	0.00	408,878,674.00	3,771,878,674.00	0.00	3,771,878,674.00	211,222,300.00	2,915,308,300.00	77.29	211,222,300.00	2,915,308,300.00	77.29
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	59,900,000.00	3,000,000.00	23,225,304.00	83,125,304.00	0.00	83,125,304.00	4,180,200.00	64,661,100.00	77.79	4,180,200.00	64,661,100.00	77.79
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	59,900,000.00	3,000,000.00	23,225,304.00	83,125,304.00	0.00	83,125,304.00	4,180,200.00	64,661,100.00	77.79	4,180,200.00	64,661,100.00	77.79
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	621,300,000.00	0.00	0.00	621,300,000.00	0.00	621,300,000.00	15,155,331.00	184,531,971.00	29.70	15,155,331.00	184,193,815.00	29.65
3-01-001-01-03-01	Prestaciones sociales	87,300,000.00	0.00	0.00	87,300,000.00	0.00	87,300,000.00	530,040.00	6,315,969.00	7.23	530,040.00	5,977,813.00	6.85
3-01-001-01-03-01-0003	Bonificación especial de recreación	87,300,000.00	0.00	0.00	87,300,000.00	0.00	87,300,000.00	530,040.00	6,315,969.00	7.23	530,040.00	5,977,813.00	6.85
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	87,300,000.00	0.00	0.00	87,300,000.00	0.00	87,300,000.00	530,040.00	6,315,969.00	7.23	530,040.00	5,977,813.00	6.85
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	326,300,000.00	0.00	0.00	326,300,000.00	0.00	326,300,000.00	0.00	5,483,772.00	1.68	0.00	5,483,772.00	1.68
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	326,300,000.00	0.00	0.00	326,300,000.00	0.00	326,300,000.00	0.00	5,483,772.00	1.68	0.00	5,483,772.00	1.68
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	326,300,000.00	0.00	0.00	326,300,000.00	0.00	326,300,000.00	0.00	5,483,772.00	1.68	0.00	5,483,772.00	1.68
3-01-001-01-03-68	Prima secretarial	207,700,000.00	0.00	0.00	207,700,000.00	0.00	207,700,000.00	14,625,291.00	172,732,230.00	83.16	14,625,291.00	172,732,230.00	83.16
3-01-001-01-03-68-0000	Prima secretarial	207,700,000.00	0.00	0.00	207,700,000.00	0.00	207,700,000.00	14,625,291.00	172,732,230.00	83.16	14,625,291.00	172,732,230.00	83.16
3-01-001-01-03-68-0000-00	Prima secretarial	207,700,000.00	0.00	0.00	207,700,000.00	0.00	207,700,000.00	14,625,291.00	172,732,230.00	83.16	14,625,291.00	172,732,230.00	83.16
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	72,793,731,000.00	5,600,000.00	7,708,214,494.00	80,501,945,494.00	0.00	80,501,945,494.00	1,353,338,129.00	74,184,317,359.00	92.15	1,316,828,007.00	57,676,331,030.00	71.65
3-01-001-02-01	Factores constitutivos de salario	57,586,444,000.00	-2,700,000.00	5,250,996,579.00	62,837,440,579.00	0.00	62,837,440,579.00	34,972,585.00	60,068,545,523.00	95.59	0.00	46,069,418,816.00	73.32
3-01-001-02-01-11	Factores salariales comunes	51,904,414,000.00	0.00	4,299,090,682.00	56,203,504,682.00	0.00	56,203,504,682.00	33,068,968.00	53,986,506,052.00	96.06	0.00	44,109,146,437.00	78.48

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2024			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11)=(10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14)=(13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01-11-0001	Sueldo básico	51,904,414,000.00	0.00	4,299,090,682.00	56,203,504,682.00	0.00	56,203,504,682.00	33,068,968.00	53,986,506,052.00	96.06	0.00	44,109,146,437.00	78.48
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	7,170,617,000.00	0.00	984,185,006.00	8,154,802,006.00	0.00	8,154,802,006.00	652,853.00	7,845,580,467.00	96.21	0.00	6,351,587,301.00	77.89
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	9,926,105,000.00	0.00	1,304,231,756.00	11,230,336,756.00	0.00	11,230,336,756.00	4,700,539.00	10,416,872,804.00	92.76	0.00	8,398,415,954.00	74.78
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,484,366,000.00	0.00	407,023,520.00	5,891,389,520.00	0.00	5,891,389,520.00	0.00	5,811,200,474.00	98.54	0.00	4,742,021,532.00	80.49
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	8,280,432,000.00	0.00	766,889,968.00	9,047,321,968.00	0.00	9,047,321,968.00	0.00	8,501,740,354.00	93.97	0.00	6,865,639,048.00	75.89
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	8,007,633,000.00	0.00	92,915,644.00	8,100,548,644.00	0.00	8,100,548,644.00	0.00	8,090,292,013.00	99.87	0.00	6,529,058,844.00	80.60
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,531,351,000.00	0.00	128,720,622.00	1,660,071,622.00	0.00	1,660,071,622.00	11,803,576.00	1,606,562,621.00	96.78	0.00	1,341,455,223.00	80.81
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,803,398,000.00	0.00	351,745,782.00	3,155,143,782.00	0.00	3,155,143,782.00	0.00	3,083,683,103.00	97.74	0.00	2,494,021,181.00	79.05
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	2,643,270,000.00	0.00	165,033,179.00	3,008,303,179.00	0.00	3,008,303,179.00	0.00	2,918,454,902.00	97.01	0.00	2,527,384,179.00	84.01
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,238,567,000.00	0.00	112,448,689.00	4,351,015,689.00	0.00	4,351,015,689.00	0.00	4,183,491,793.00	96.15	0.00	3,518,930,064.00	83.17
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de P	641,802,000.00	0.00	-25,500,000.00	616,302,000.00	0.00	616,302,000.00	0.00	598,465,228.00	97.11	0.00	478,930,399.00	77.71
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	528,816,000.00	0.00	190,766,936.00	719,582,936.00	0.00	719,582,936.00	15,912,000.00	673,598,142.00	93.61	0.00	543,992,571.00	75.60
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	374,770,000.00	0.00	-106,083,420.00	268,686,580.00	0.00	268,686,580.00	0.00	256,564,151.00	95.49	0.00	217,610,141.00	80.99
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	73,287,000.00	0.00	-73,287,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16	Prima de servicio	991,634,000.00	-2,700,000.00	356,384,192.00	1,348,018,192.00	0.00	1,348,018,192.00	0.00	1,086,521,727.00	80.60	0.00	70,962,349.00	5.26
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	181,948,000.00	0.00	83,046,326.00	264,994,326.00	0.00	264,994,326.00	0.00	225,602,988.00	85.14	0.00	18,737,435.00	7.07
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeni	181,948,000.00	0.00	83,046,326.00	264,994,326.00	0.00	264,994,326.00	0.00	225,602,988.00	85.14	0.00	18,737,435.00	7.07
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	68,175,000.00	0.00	279,517,746.00	347,692,746.00	0.00	347,692,746.00	0.00	225,948,954.00	64.99	0.00	16,195,929.00	4.66
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Cienci	68,175,000.00	0.00	279,517,746.00	347,692,746.00	0.00	347,692,746.00	0.00	225,948,954.00	64.99	0.00	16,195,929.00	4.66
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	169,774,000.00	0.00	-40,000,000.00	129,774,000.00	0.00	129,774,000.00	0.00	117,133,739.00	90.26	0.00	6,538,752.00	5.04
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	169,774,000.00	0.00	-40,000,000.00	129,774,000.00	0.00	129,774,000.00	0.00	117,133,739.00	90.26	0.00	6,538,752.00	5.04
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	270,947,000.00	0.00	0.00	270,947,000.00	0.00	270,947,000.00	0.00	194,606,806.00	71.82	0.00	9,516,040.00	3.51
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológi	270,947,000.00	0.00	0.00	270,947,000.00	0.00	270,947,000.00	0.00	194,606,806.00	71.82	0.00	9,516,040.00	3.51
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	195,768,000.00	0.00	21,520,120.00	217,288,120.00	0.00	217,288,120.00	0.00	205,996,944.00	94.80	0.00	10,082,221.00	4.64
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes AS	195,768,000.00	0.00	21,520,120.00	217,288,120.00	0.00	217,288,120.00	0.00	205,996,944.00	94.80	0.00	10,082,221.00	4.64
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	105,022,000.00	-2,700,000.00	12,300,000.00	117,322,000.00	0.00	117,322,000.00	0.00	117,232,296.00	99.92	0.00	9,891,972.00	8.43
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Cienci	105,022,000.00	-2,700,000.00	12,300,000.00	117,322,000.00	0.00	117,322,000.00	0.00	117,232,296.00	99.92	0.00	9,891,972.00	8.43
3-01-001-02-01-18	Prestaciones sociales	4,690,396,000.00	0.00	595,521,705.00	5,285,917,705.00	0.00	5,285,917,705.00	1,803,817.00	4,995,517,744.00	94.51	0.00	1,889,310,030.00	35.74

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		NOVIEMBRE						
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL:		2024						
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-001-02-01-18-0001	Prima de navidad	2,888,063,000.00		0.00	498,222,946.00	3,386,285,946.00	0.00	3,386,285,946.00	1,220,267.00	3,202,256,304.00	94.57	0.00	1,211,096,247.00	35.76
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenieria	494,153,000.00		0.00	62,334,657.00	558,487,657.00	0.00	558,487,657.00	46,433.00	625,623,283.00	94.45	0.00	163,734,904.00	29.42
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	537,418,000.00		0.00	70,151,144.00	707,569,144.00	0.00	707,569,144.00	334,320.00	654,393,859.00	92.48	0.00	219,355,991.00	31.00
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio Ambiente	355,733,000.00		0.00	32,818,151.00	388,551,151.00	0.00	388,551,151.00	0.00	376,368,114.00	96.86	0.00	152,341,506.00	39.21
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	601,902,000.00		0.00	24,277,104.00	626,179,104.00	0.00	626,179,104.00	0.00	577,069,157.00	92.16	0.00	196,196,311.00	31.33
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	238,983,000.00		0.00	306,618,896.00	545,601,896.00	0.00	545,601,896.00	0.00	543,601,896.00	99.63	0.00	237,789,377.00	43.58
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	98,757,000.00		0.00	6,131,818.00	106,888,818.00	0.00	106,888,818.00	839,514.00	102,296,039.00	95.70	0.00	80,565,239.00	75.37
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencias	222,953,000.00		0.00	-6,400,000.00	216,553,000.00	0.00	216,553,000.00	0.00	213,340,017.00	98.52	0.00	50,570,520.00	23.35
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad de Ingenieria	54,929,000.00		0.00	0.00	54,929,000.00	0.00	54,929,000.00	0.00	40,567,711.00	73.85	0.00	24,790,525.00	45.13
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad de Ciencias	120,745,000.00		0.00	4,415,174.00	125,160,174.00	0.00	125,160,174.00	0.00	117,117,511.00	93.57	0.00	57,795,126.00	46.18
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad de Artes	8,895,000.00		0.00	673,002.00	9,568,002.00	0.00	9,568,002.00	0.00	8,259,335.00	86.32	0.00	2,773,334.00	28.99
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad de Ciencias	30,735,000.00		0.00	0.00	30,735,000.00	0.00	30,735,000.00	0.00	28,210,970.00	91.79	0.00	17,772,448.00	57.82
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad de Ciencias	18,063,000.00		0.00	0.00	18,063,000.00	0.00	18,063,000.00	0.00	15,407,412.00	85.30	0.00	7,410,966.00	41.03
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	4,797,000.00		0.00	-4,797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18-0002	Prima de vacaciones	1,802,333,000.00		0.00	97,298,759.00	1,899,631,759.00	0.00	1,899,631,759.00	683,350.00	1,793,262,440.00	94.40	0.00	678,213,783.00	35.70
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Ingenieria	276,726,000.00		0.00	34,896,957.00	311,622,957.00	0.00	311,622,957.00	26,003.00	294,348,946.00	94.46	0.00	91,691,537.00	29.42
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Ciencias	356,954,000.00		0.00	39,284,623.00	396,238,623.00	0.00	396,238,623.00	187,219.00	366,460,461.00	92.48	0.00	122,839,348.00	31.00
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Medicina	198,968,000.00		0.00	18,380,609.00	217,348,609.00	0.00	217,348,609.00	0.00	210,766,070.00	96.97	0.00	85,311,212.00	39.25
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnológica	337,063,000.00		0.00	13,595,174.00	350,658,174.00	0.00	350,658,174.00	0.00	323,158,636.00	92.16	0.00	109,869,925.00	31.33
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes ASA	321,548,000.00		0.00	-15,131,033.00	306,416,967.00	0.00	306,416,967.00	0.00	304,416,967.00	99.35	0.00	133,162,020.00	43.46
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	55,304,000.00		0.00	4,484,721.00	59,788,721.00	0.00	59,788,721.00	470,128.00	57,285,769.00	95.81	0.00	45,116,525.00	75.46
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Ciencias	124,853,000.00		0.00	-3,060,000.00	121,853,000.00	0.00	121,853,000.00	0.00	119,470,361.00	98.04	0.00	28,319,480.00	23.24
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facultad de Ingenieria	34,223,000.00		0.00	0.00	34,223,000.00	0.00	34,223,000.00	0.00	22,717,915.00	66.38	0.00	13,882,692.00	40.57
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facultad de Ciencias	67,299,000.00		0.00	2,790,689.00	70,089,689.00	0.00	70,089,689.00	0.00	65,585,793.00	93.57	0.00	32,365,264.00	46.18
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facultad de Artes	4,982,000.00		0.00	376,083.00	5,358,083.00	0.00	5,358,083.00	0.00	4,625,229.00	86.32	0.00	1,553,068.00	28.99
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facultad de Ciencias	11,611,000.00		0.00	4,307,936.00	15,918,936.00	0.00	15,918,936.00	0.00	15,798,142.00	99.24	0.00	9,952,571.00	62.52
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facultad de Artes	10,115,000.00		0.00	0.00	10,115,000.00	0.00	10,115,000.00	0.00	8,628,151.00	85.30	0.00	4,150,141.00	41.03
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Ciencias	2,687,000.00		0.00	-2,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	15,207,287,000.00	8,300,000.00		2,457,217,915.00	17,664,504,915.00	0.00	17,664,504,915.00	1,318,365,544.00	14,115,771,836.00	79.91	1,316,828,007.00	11,606,912,214.00	85.71
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	4,841,732,000.00	7,500,000.00		798,104,494.00	5,639,836,494.00	0.00	5,639,836,494.00	560,555,123.00	4,274,997,719.00	75.80	560,555,123.00	4,274,997,719.00	75.80

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2024											
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/9)
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	4,214,596,000.00	7,500,000.00	-924,607,252.00	3,289,988,748.00	0.00	3,289,988,748.00	326,605,880.00	2,579,596,994.00	78.41	326,605,880.00	2,579,596,994.00	78.41
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	811,537,000.00	0.00	-302,513,903.00	509,023,097.00	0.00	509,023,097.00	49,966,542.00	435,065,184.00	85.46	49,966,542.00	435,065,184.00	85.46
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	1,112,299,000.00	0.00	-336,493,181.00	775,805,819.00	0.00	775,805,819.00	68,989,832.00	568,218,234.00	73.24	68,989,832.00	568,218,234.00	73.24
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	0.00	0.00	317,718,132.00	317,718,132.00	0.00	317,718,132.00	39,683,080.00	248,504,309.00	78.22	39,683,080.00	248,504,309.00	78.22
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnoló	985,570,000.00	0.00	-370,280,677.00	615,289,323.00	0.00	615,289,323.00	61,662,111.00	472,898,357.00	76.86	61,662,111.00	472,898,357.00	76.86
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	389,930,000.00	0.00	141,204,162.00	531,134,162.00	0.00	531,134,162.00	53,988,240.00	425,425,242.00	80.10	53,988,240.00	425,425,242.00	80.10
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	183,762,000.00	0.00	-106,949,003.00	76,812,997.00	0.00	76,812,997.00	11,016,214.00	71,078,332.00	92.53	11,016,214.00	71,078,332.00	92.53
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	364,565,000.00	7,500,000.00	-167,004,546.00	197,560,454.00	0.00	197,560,454.00	19,778,890.00	167,998,472.00	85.04	19,778,890.00	167,998,472.00	85.04
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	98,028,000.00	0.00	-53,508,101.00	44,519,899.00	0.00	44,519,899.00	3,426,806.00	29,149,108.00	65.47	3,426,806.00	29,149,108.00	65.47
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	207,648,000.00	0.00	-50,055,797.00	157,592,203.00	0.00	157,592,203.00	15,472,965.00	120,480,651.00	76.45	15,472,965.00	120,480,651.00	76.45
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	0.00	0.00	8,397,034.00	8,397,034.00	0.00	8,397,034.00	624,200.00	4,885,039.00	58.18	624,200.00	4,885,039.00	58.18
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	23,100,000.00	0.00	6,357,244.00	29,457,244.00	0.00	29,457,244.00	0.00	14,552,752.00	49.40	0.00	14,552,752.00	49.40
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	29,262,000.00	0.00	-2,681,616.00	26,580,384.00	0.00	26,580,384.00	1,997,000.00	21,321,314.00	80.21	1,997,000.00	21,321,314.00	80.21
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	8,795,000.00	0.00	-8,795,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	627,136,000.00	0.00	1,722,711,746.00	2,349,847,746.00	0.00	2,349,847,746.00	233,949,243.00	1,695,400,725.00	72.15	233,949,243.00	1,695,400,725.00	72.15
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	0.00	0.00	343,291,453.00	343,291,453.00	0.00	343,291,453.00	36,256,269.00	260,352,844.00	75.84	36,256,269.00	260,352,844.00	75.84
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	0.00	0.00	503,677,735.00	503,677,735.00	0.00	503,677,735.00	44,665,112.00	307,251,045.00	61.00	44,665,112.00	307,251,045.00	61.00
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	612,726,000.00	0.00	-282,480,000.00	330,246,000.00	0.00	330,246,000.00	26,848,849.00	255,703,621.00	77.43	26,848,849.00	255,703,621.00	77.43
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnoló	0.00	0.00	416,552,324.00	416,552,324.00	0.00	416,552,324.00	44,372,403.00	312,917,716.00	75.12	44,372,403.00	312,917,716.00	75.12
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	0.00	0.00	365,011,721.00	365,011,721.00	0.00	365,011,721.00	40,273,069.00	292,499,760.00	80.13	40,273,069.00	292,499,760.00	80.13
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	0.00	0.00	100,350,699.00	100,350,699.00	0.00	100,350,699.00	10,940,878.00	68,529,046.00	68.29	10,940,878.00	68,529,046.00	68.29
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	0.00	0.00	155,504,546.00	155,504,546.00	0.00	155,504,546.00	17,085,959.00	121,075,220.00	77.86	17,085,959.00	121,075,220.00	77.86
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	14,410,000.00	0.00	-4,752,254.00	9,657,746.00	0.00	9,657,746.00	601,227.00	4,864,834.00	50.37	601,227.00	4,864,834.00	50.37
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	0.00	0.00	33,524,378.00	33,524,378.00	0.00	33,524,378.00	4,458,110.00	23,191,147.00	69.18	4,458,110.00	23,191,147.00	69.18
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	0.00	0.00	72,755,572.00	72,755,572.00	0.00	72,755,572.00	8,447,367.00	41,978,332.00	57.70	8,447,367.00	41,978,332.00	57.70
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	0.00	0.00	16,593,956.00	16,593,956.00	0.00	16,593,956.00	0.00	6,038,760.00	36.39	0.00	6,038,760.00	36.39
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	0.00	0.00	2,681,616.00	2,681,616.00	0.00	2,681,616.00	0.00	998,400.00	37.23	0.00	998,400.00	37.23
3-01-001-02-02-02	Aportes a la seguridad social en salud	3,441,970,000.00	0.00	543,756,190.00	3,985,726,190.00	0.00	3,985,726,190.00	401,722,387.00	3,059,335,311.00	76.76	401,722,387.00	3,059,335,311.00	76.76

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE										VIGENCIA FISCAL: 2024	
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/9)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	3,441,970,000.00	0.00	543,756,190.00	3,985,726,190.00	0.00	3,985,726,190.00	401,722,387.00	3,059,335,311.00	76.76	401,722,387.00	3,059,335,311.00	76.76
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	576,727,000.00	0.00	29,652,370.00	606,379,370.00	0.00	606,379,370.00	62,566,980.00	505,550,499.00	83.37	62,566,980.00	505,550,499.00	83.37
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y	793,416,000.00	0.00	118,916,555.00	912,332,555.00	0.00	912,332,555.00	80,688,176.00	620,404,755.00	68.00	80,688,176.00	620,404,755.00	68.00
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	435,668,000.00	0.00	5,604,412.00	441,272,412.00	0.00	441,272,412.00	47,926,894.00	362,342,783.00	82.11	47,926,894.00	362,342,783.00	82.11
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	698,113,000.00	0.00	46,743,598.00	744,856,598.00	0.00	744,856,598.00	75,644,629.00	558,585,068.00	74.99	75,644,629.00	558,585,068.00	74.99
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	276,403,000.00	0.00	351,434,432.00	627,837,432.00	0.00	627,837,432.00	67,448,661.00	516,989,893.00	82.34	67,448,661.00	516,989,893.00	82.34
3-01-001-02-02-02-0002-06	Salud Privada Ilud	130,165,000.00	0.00	-4,579,318.00	125,585,682.00	0.00	125,585,682.00	15,583,898.00	99,070,404.00	78.89	15,583,898.00	99,070,404.00	78.89
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M.	258,479,000.00	0.00	-13,000,000.00	245,479,000.00	0.00	245,479,000.00	26,170,694.00	204,829,887.00	83.44	26,170,694.00	204,829,887.00	83.44
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de li	70,127,000.00	0.00	-12,000,000.00	58,127,000.00	0.00	58,127,000.00	5,585,616.00	37,077,755.00	63.79	5,585,616.00	37,077,755.00	63.79
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	149,346,000.00	0.00	10,456,441.00	159,802,441.00	0.00	159,802,441.00	16,944,432.00	115,378,829.00	72.20	16,944,432.00	115,378,829.00	72.20
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de A	10,207,000.00	0.00	500,000.00	10,707,000.00	0.00	10,707,000.00	868,227.00	6,907,873.00	64.52	868,227.00	6,907,873.00	64.52
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Teci	16,362,000.00	0.00	16,257,600.00	32,619,600.00	0.00	32,619,600.00	0.00	15,507,521.00	47.54	0.00	15,507,521.00	47.54
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	20,727,000.00	0.00	0.00	20,727,000.00	0.00	20,727,000.00	2,294,180.00	16,690,044.00	80.52	2,294,180.00	16,690,044.00	80.52
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	6,230,000.00	0.00	-6,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03	Aportes de cesantias	3,718,060,000.00	0.00	589,686,391.00	4,307,746,391.00	0.00	4,307,746,391.00	1,537,537.00	4,034,807,709.00	93.66	0.00	1,525,948,087.00	35.42
3-01-001-02-02-03-0001	Aportes de cesantias a fondos públicos	3,259,311,000.00	0.00	547,845,315.00	3,807,156,315.00	0.00	3,807,156,315.00	1,537,537.00	3,550,177,280.00	93.25	0.00	1,330,503,451.00	34.95
3-01-001-02-02-03-0001-01	Cesantias Fondos Públicos Facultad d	618,119,000.00	0.00	83,032,653.00	701,151,653.00	0.00	701,151,653.00	58,506.00	662,251,886.00	94.45	0.00	206,272,666.00	29.42
3-01-001-02-02-03-0001-02	Cesantias Fondos Públicos Facultad d	833,157,000.00	0.00	58,379,976.00	891,536,976.00	0.00	891,536,976.00	421,243.00	824,536,088.00	92.48	0.00	276,368,560.00	31.00
3-01-001-02-02-03-0001-04	Cesantias Fondos Públicos Facultad T	758,500,000.00	0.00	30,589,143.00	789,089,143.00	0.00	789,089,143.00	0.00	727,106,970.00	92.15	0.00	247,207,340.00	31.33
3-01-001-02-02-03-0001-05	Cesantias Fondos Públicos Facultad A	301,119,000.00	0.00	385,819,250.00	686,938,250.00	0.00	686,938,250.00	0.00	684,938,241.00	99.71	0.00	299,614,595.00	43.62
3-01-001-02-02-03-0001-06	Cesantias Fondos Públicos Ilud	136,811,000.00	0.00	-27,490.00	136,783,510.00	0.00	136,783,510.00	1,057,768.00	128,893,253.00	94.23	0.00	101,512,448.00	74.21
3-01-001-02-02-03-0001-07	Cesantias Fondos Públicos Facultad d	280,921,000.00	0.00	-8,500,000.00	272,421,000.00	0.00	272,421,000.00	0.00	268,808,360.00	98.67	0.00	63,718,853.00	23.39
3-01-001-02-02-03-0001-08	Cesantias Fondos Públicos Posgrado	77,003,000.00	0.00	0.00	77,003,000.00	0.00	77,003,000.00	0.00	51,115,308.00	66.38	0.00	31,236,054.00	40.56
3-01-001-02-02-03-0001-09	Cesantias Fondos Públicos Posgrado	152,309,000.00	0.00	5,392,783.00	157,701,783.00	0.00	157,701,783.00	0.00	147,588,027.00	93.57	0.00	72,821,841.00	46.18
3-01-001-02-02-03-0001-11	Cesantias Fondos Públicos Posgrado	71,772,000.00	0.00	0.00	71,772,000.00	0.00	71,772,000.00	0.00	35,545,812.00	49.53	0.00	22,393,280.00	31.20
3-01-001-02-02-03-0001-12	Cesantias Fondos Públicos Posgrado	22,759,000.00	0.00	0.00	22,759,000.00	0.00	22,759,000.00	0.00	19,413,335.00	85.30	0.00	9,337,814.00	41.03
3-01-001-02-02-03-0001-14	Cesantias Fondos Públicos Facultad	6,841,000.00	0.00	-6,841,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantias a fondos privados	458,749,000.00	0.00	41,841,076.00	500,590,076.00	0.00	500,590,076.00	0.00	484,630,429.00	96.81	0.00	195,444,636.00	39.04
3-01-001-02-02-03-0002-03	Cesantias Fondos Privados Facultad c	447,541,000.00	0.00	40,993,396.00	488,534,396.00	0.00	488,534,396.00	0.00	474,223,669.00	97.07	0.00	191,950,236.00	39.29
3-01-001-02-02-03-0002-10	Cesantias Fondos Privados Posgrado	11,208,000.00	0.00	847,680.00	12,055,680.00	0.00	12,055,680.00	0.00	10,406,780.00	86.32	0.00	3,494,400.00	28.99
3-01-001-02-02-04	Aportes a cajas de compensación	1,696,691,000.00	600,000.00	290,801,110.00	1,977,492,110.00	0.00	1,977,492,110.00	188,596,499.00	1,461,906,999.00	73.93	188,596,499.00	1,461,906,999.00	73.93

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2024			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11+10B)	AUTORIZACION DE GYRO		EJEC. AUT. GYRO % (14=13B)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-04-0001	familiar Compensar	1,696,691,000.00	600,000.00	290,801,110.00	1,977,492,110.00	0.00	1,977,492,110.00	188,596,499.00	1,461,906,999.00	73.93	188,596,499.00	1,461,906,999.00	73.93
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	314,696,000.00	0.00	14,156,359.00	328,852,359.00	0.00	328,852,359.00	28,993,857.00	240,546,507.00	73.15	28,993,857.00	240,546,507.00	73.15
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	380,066,000.00	0.00	66,026,264.00	446,092,264.00	0.00	446,092,264.00	37,326,107.00	295,555,857.00	66.25	37,326,107.00	295,555,857.00	66.25
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	216,504,000.00	0.00	0.00	216,504,000.00	0.00	216,504,000.00	22,789,607.00	173,321,007.00	80.05	22,789,607.00	173,321,007.00	80.05
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	328,523,000.00	0.00	30,306,625.00	358,829,625.00	0.00	358,829,625.00	35,228,357.00	266,271,607.00	74.21	35,228,357.00	266,271,607.00	74.21
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	135,099,000.00	0.00	165,723,665.00	300,822,665.00	0.00	300,822,665.00	31,272,307.00	247,608,407.00	82.31	31,272,307.00	247,608,407.00	82.31
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	61,254,000.00	0.00	84,487.00	61,338,487.00	0.00	61,338,487.00	8,316,557.00	48,678,707.00	79.36	8,316,557.00	48,678,707.00	79.36
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	126,234,000.00	600,000.00	-6,400,000.00	119,834,000.00	0.00	119,834,000.00	12,486,957.00	97,479,857.00	81.35	12,486,957.00	97,479,857.00	81.35
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	34,370,000.00	0.00	0.00	34,370,000.00	0.00	34,370,000.00	2,678,300.00	17,986,550.00	52.33	2,678,300.00	17,986,550.00	52.33
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,365,000.00	0.00	5,314,545.00	79,699,545.00	0.00	79,699,545.00	8,016,100.00	55,568,500.00	69.72	8,016,100.00	55,568,500.00	69.72
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,003,000.00	0.00	0.00	5,003,000.00	0.00	5,003,000.00	406,600.00	3,312,800.00	66.22	406,600.00	3,312,800.00	66.22
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	7,700,000.00	0.00	8,287,165.00	15,987,165.00	0.00	15,987,165.00	0.00	7,573,600.00	47.37	0.00	7,573,600.00	47.37
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	10,159,000.00	0.00	0.00	10,159,000.00	0.00	10,159,000.00	1,079,750.00	8,003,600.00	78.78	1,079,750.00	8,003,600.00	78.78
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	2,698,000.00	0.00	-2,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	226,794,000.00	0.00	35,317,858.00	262,111,858.00	0.00	262,111,858.00	24,494,199.00	188,205,899.00	71.80	24,494,199.00	188,205,899.00	71.80
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	226,794,000.00	0.00	35,317,858.00	262,111,858.00	0.00	262,111,858.00	24,494,199.00	188,205,899.00	71.80	24,494,199.00	188,205,899.00	71.80
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	41,003,000.00	0.00	1,817,288.00	42,820,288.00	0.00	42,820,288.00	3,792,421.00	31,064,471.00	72.55	3,792,421.00	31,064,471.00	72.55
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educación	57,732,000.00	0.00	7,145,344.00	64,877,344.00	0.00	64,877,344.00	4,881,271.00	38,114,821.00	58.75	4,881,271.00	38,114,821.00	58.75
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	27,128,000.00	0.00	0.00	27,128,000.00	0.00	27,128,000.00	2,926,772.00	22,282,872.00	82.14	2,926,772.00	22,282,872.00	82.14
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	42,873,000.00	0.00	2,150,117.00	45,023,117.00	0.00	45,023,117.00	4,584,221.00	34,415,671.00	76.44	4,584,221.00	34,415,671.00	76.44
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	16,932,000.00	0.00	21,723,100.00	38,655,100.00	0.00	38,655,100.00	4,090,722.00	31,765,322.00	82.18	4,090,722.00	31,765,322.00	82.18
3-01-001-02-02-05-0001-06	ARL Ilud	4,858,000.00	0.00	2,836,154.00	7,694,154.00	0.00	7,694,154.00	1,005,871.00	6,152,921.00	79.97	1,005,871.00	6,152,921.00	79.97
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemáticas	15,821,000.00	0.00	-600,000.00	15,221,000.00	0.00	15,221,000.00	1,632,821.00	12,626,921.00	82.96	1,632,821.00	12,626,921.00	82.96
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	4,307,000.00	0.00	0.00	4,307,000.00	0.00	4,307,000.00	344,000.00	2,282,600.00	53.00	344,000.00	2,282,600.00	53.00
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	11,516,000.00	0.00	628,857.00	12,144,857.00	0.00	12,144,857.00	1,041,700.00	7,095,000.00	58.42	1,041,700.00	7,095,000.00	58.42
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ami	627,000.00	0.00	0.00	627,000.00	0.00	627,000.00	53,600.00	425,200.00	67.81	53,600.00	425,200.00	67.81
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	2,341,000.00	0.00	0.00	2,341,000.00	0.00	2,341,000.00	0.00	954,250.00	40.76	0.00	954,250.00	40.76
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,273,000.00	0.00	0.00	1,273,000.00	0.00	1,273,000.00	141,000.00	1,025,850.00	80.59	141,000.00	1,025,850.00	80.59
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	383,000.00	0.00	-383,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06	Aportes al ICBF	1,282,040,000.00	200,000.00	209,561,872.00	1,491,591,872.00	0.00	1,491,591,872.00	141,459,799.00	1,096,518,199.00	73.51	141,459,799.00	1,096,518,199.00	73.51

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: NOVIEMBRE					
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL: 2024					
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GDO		EJEC. AUT. GDO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	B=(3+5)	7	B=(6-7)	9	10	(11=10/9)	12	13	(14=13/9)
3-01-001-02-02-06-0001	ICBF Facultad Ingenieria	243,332,000.00	0.00	10,617,266.00	253,949,266.00	0.00	253,949,266.00	21,747,307.00	180,424,657.00	71.05	21,747,307.00	180,424,657.00	71.05
3-01-001-02-02-06-0001-00	ICBF Facultad Ingenieria	243,332,000.00	0.00	10,617,266.00	253,949,266.00	0.00	253,949,266.00	21,747,307.00	180,424,657.00	71.05	21,747,307.00	180,424,657.00	71.05
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	284,463,000.00	0.00	49,403,790.00	333,866,790.00	0.00	333,866,790.00	27,996,957.00	221,682,757.00	66.40	27,996,957.00	221,682,757.00	66.40
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	284,463,000.00	0.00	49,403,790.00	333,866,790.00	0.00	333,866,790.00	27,996,957.00	221,682,757.00	66.40	27,996,957.00	221,682,757.00	66.40
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	160,501,000.00	0.00	1,702,668.00	162,203,668.00	0.00	162,203,668.00	17,093,357.00	129,999,357.00	80.15	17,093,357.00	129,999,357.00	80.15
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	160,501,000.00	0.00	1,702,668.00	162,203,668.00	0.00	162,203,668.00	17,093,357.00	129,999,357.00	80.15	17,093,357.00	129,999,357.00	80.15
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	246,393,000.00	0.00	21,945,727.00	268,338,727.00	0.00	268,338,727.00	26,423,357.00	199,715,607.00	74.43	26,423,357.00	199,715,607.00	74.43
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	246,393,000.00	0.00	21,945,727.00	268,338,727.00	0.00	268,338,727.00	26,423,357.00	199,715,607.00	74.43	26,423,357.00	199,715,607.00	74.43
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	101,254,000.00	0.00	124,322,529.00	225,576,529.00	0.00	225,576,529.00	23,457,157.00	185,724,457.00	82.33	23,457,157.00	185,724,457.00	82.33
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	101,254,000.00	0.00	124,322,529.00	225,576,529.00	0.00	225,576,529.00	23,457,157.00	185,724,457.00	82.33	23,457,157.00	185,724,457.00	82.33
3-01-001-02-02-06-0006	ICBF Ilud	41,844,000.00	0.00	4,415,716.00	46,259,716.00	0.00	46,259,716.00	6,237,557.00	36,515,657.00	78.94	6,237,557.00	36,515,657.00	78.94
3-01-001-02-02-06-0006-00	ICBF Ilud	41,844,000.00	0.00	4,415,716.00	46,259,716.00	0.00	46,259,716.00	6,237,557.00	36,515,657.00	78.94	6,237,557.00	36,515,657.00	78.94
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	94,853,000.00	200,000.00	-4,800,000.00	89,853,000.00	0.00	89,853,000.00	9,365,907.00	73,114,907.00	81.37	9,365,907.00	73,114,907.00	81.37
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	94,853,000.00	200,000.00	-4,800,000.00	89,853,000.00	0.00	89,853,000.00	9,365,907.00	73,114,907.00	81.37	9,365,907.00	73,114,907.00	81.37
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	25,777,000.00	0.00	0.00	25,777,000.00	0.00	25,777,000.00	2,009,300.00	13,491,500.00	52.34	2,009,300.00	13,491,500.00	52.34
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	25,777,000.00	0.00	0.00	25,777,000.00	0.00	25,777,000.00	2,009,300.00	13,491,500.00	52.34	2,009,300.00	13,491,500.00	52.34
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	56,412,000.00	0.00	3,968,176.00	60,380,176.00	0.00	60,380,176.00	6,012,400.00	41,679,200.00	69.03	6,012,400.00	41,679,200.00	69.03
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educación	56,412,000.00	0.00	3,968,176.00	60,380,176.00	0.00	60,380,176.00	6,012,400.00	41,679,200.00	69.03	6,012,400.00	41,679,200.00	69.03
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	3,752,000.00	0.00	0.00	3,752,000.00	0.00	3,752,000.00	306,600.00	2,485,400.00	66.24	306,600.00	2,485,400.00	66.24
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	3,752,000.00	0.00	0.00	3,752,000.00	0.00	3,752,000.00	306,600.00	2,485,400.00	66.24	306,600.00	2,485,400.00	66.24
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	14,016,000.00	0.00	0.00	14,016,000.00	0.00	14,016,000.00	0.00	5,681,350.00	40.53	0.00	5,681,350.00	40.53
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	14,016,000.00	0.00	0.00	14,016,000.00	0.00	14,016,000.00	0.00	5,681,350.00	40.53	0.00	5,681,350.00	40.53
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	7,619,000.00	0.00	0.00	7,619,000.00	0.00	7,619,000.00	809,900.00	6,003,350.00	78.79	809,900.00	6,003,350.00	78.79
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	7,619,000.00	0.00	0.00	7,619,000.00	0.00	7,619,000.00	809,900.00	6,003,350.00	78.79	809,900.00	6,003,350.00	78.79
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	2,024,000.00	0.00	-2,024,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	2,024,000.00	0.00	-2,024,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002	Adquisición de bienes y servicios	104,450,165,000.00	-847,479,223.00	24,552,639,637.00	129,002,804,637.00	0.00	129,002,804,637.00	10,294,634,211.00	115,928,151,147.00	89.86	12,498,824,064.00	86,571,060,756.00	67.11

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2024			
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJEC. PRESUP. % (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	(14+13/8)
3-01-002-01	Adquisición de activos no financieros	2,569,383,000.00	-20,000,000.00	1,490,355,713.00	4,059,738,713.00	0.00	4,059,738,713.00	532,503,674.00	2,719,205,965.00	66.98	0.00	1,609,303,586.00	39.64
3-01-002-01-01	Activos fijos	2,569,383,000.00	-20,000,000.00	1,490,355,713.00	4,059,738,713.00	0.00	4,059,738,713.00	532,503,674.00	2,719,205,965.00	66.98	0.00	1,609,303,586.00	39.64
3-01-002-01-01-04	Activos fijos no clasificados como maquinaria y equipo	220,000,000.00	0.00	394,464,713.00	614,464,713.00	0.00	614,464,713.00	126,270,042.00	507,375,447.00	82.57	0.00	0.00	0.00
3-01-002-01-01-04-0001	Muebles, instrumentos musicales, artículos de deporte y antigüedades	220,000,000.00	0.00	394,464,713.00	614,464,713.00	0.00	614,464,713.00	126,270,042.00	507,375,447.00	82.57	0.00	0.00	0.00
3-01-002-01-01-04-0001-01	Instrumentos musicales	20,000,000.00	0.00	112,704,204.00	132,704,204.00	0.00	132,704,204.00	126,270,042.00	126,270,042.00	95.15	0.00	0.00	0.00
3-01-002-01-01-04-0001-02	Artículos de deporte	200,000,000.00	0.00	281,760,509.00	481,760,509.00	0.00	481,760,509.00	0.00	381,105,405.00	79.11	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	2,349,383,000.00	-20,000,000.00	1,095,891,000.00	3,445,274,000.00	0.00	3,445,274,000.00	406,233,632.00	2,211,830,518.00	64.20	0.00	1,609,303,586.00	46.71
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	2,349,383,000.00	-20,000,000.00	1,095,891,000.00	3,445,274,000.00	0.00	3,445,274,000.00	406,233,632.00	2,211,830,518.00	64.20	0.00	1,609,303,586.00	46.71
3-01-002-01-01-05-0002-03	Paquetes de software	2,349,383,000.00	-20,000,000.00	1,095,891,000.00	3,445,274,000.00	0.00	3,445,274,000.00	406,233,632.00	2,211,830,518.00	64.20	0.00	1,609,303,586.00	46.71
3-01-002-02	Adquisiciones diferentes de activos	101,880,782,000.00	-827,479,223.00	23,062,283,924.00	124,943,065,924.00	0.00	124,943,065,924.00	9,762,130,537.00	113,208,945,182.00	90.61	12,498,824,064.00	84,961,757,170.00	68.00
3-01-002-02-01	Materiales y suministros	1,708,740,000.00	-8,143,860.00	-753,320.00	1,707,986,680.00	0.00	1,707,986,680.00	40,080,791.00	1,184,090,406.00	69.33	67,786,755.00	615,251,767.00	36.02
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	250,800,000.00	0.00	56,352,102.00	307,152,102.00	0.00	307,152,102.00	0.00	272,101,809.00	88.59	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	250,800,000.00	0.00	56,352,102.00	307,152,102.00	0.00	307,152,102.00	0.00	272,101,809.00	88.59	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	250,800,000.00	0.00	56,352,102.00	307,152,102.00	0.00	307,152,102.00	0.00	272,101,809.00	88.59	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	516,883,000.00	-8,143,846.00	43,577,994.00	560,460,994.00	0.00	560,460,994.00	0.00	517,115,655.00	92.27	67,786,755.00	422,772,462.00	75.43
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	302,083,000.00	0.00	-2,500,000.00	299,583,000.00	0.00	299,583,000.00	0.00	256,237,661.00	85.53	5,460,910.00	248,754,851.00	83.03
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. p.	302,083,000.00	0.00	-2,500,000.00	299,583,000.00	0.00	299,583,000.00	0.00	256,237,661.00	85.53	5,460,910.00	248,754,851.00	83.03
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	58,000,000.00	-8,000,000.00	-8,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	6,073,372.00	29,108,984.00	58.22
3-01-002-02-01-03-0003-31	Gasolina motor corriente	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	100.00	4,983,367.00	27,733,952.00	92.45
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marín	28,000,000.00	-8,000,000.00	-8,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	1,090,005.00	1,375,032.00	6.88
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	68,000,000.00	0.00	54,221,840.00	122,221,840.00	0.00	122,221,840.00	0.00	122,221,840.00	100.00	56,252,473.00	56,252,473.00	46.02
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	58,000,000.00	0.00	54,221,840.00	122,221,840.00	0.00	122,221,840.00	0.00	122,221,840.00	100.00	56,252,473.00	56,252,473.00	46.02

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2024								
RUBRO PRESUPUESTAL		APROPRIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/9)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-01-03-0006	Productos de caucho y plástico	88,800,000.00	-143,846.00	-143,846.00	88,656,154.00	0.00	88,656,154.00	0.00	88,656,154.00	100.00	0.00	88,656,154.00	100.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	88,800,000.00	-143,846.00	-143,846.00	88,656,154.00	0.00	88,656,154.00	0.00	88,656,154.00	100.00	0.00	88,656,154.00	100.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	941,057,000.00	-14.00	-100,683,416.00	840,373,584.00	0.00	840,373,584.00	40,060,791.00	394,872,942.00	46.99	0.00	192,479,305.00	22.90
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	730,057,000.00	-14.00	-155,896,385.00	574,160,615.00	0.00	574,160,615.00	0.00	258,000,000.00	44.94	0.00	103,618,435.00	18.05
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajer	510,057,000.00	-14.00	64,103,615.00	574,160,615.00	0.00	574,160,615.00	0.00	258,000,000.00	44.94	0.00	103,618,435.00	18.05
3-01-002-02-01-04-0002-10	Artículos n.c.p. de metal moldeado	220,000,000.00	0.00	-220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0004	Maquinaria para usos especiales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,535,576.00	9,486,857.00	94.87	0.00	0.00	0.00
3-01-002-02-01-04-0004-08	Calentadores de agua instantáneos o	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,535,576.00	9,486,857.00	94.87	0.00	0.00	0.00
3-01-002-02-01-04-0005	Maquinaria de oficina, contabilidad e informática	90,000,000.00	0.00	-1,139,130.00	88,860,870.00	0.00	88,860,870.00	0.00	88,860,870.00	100.00	0.00	88,860,870.00	100.00
3-01-002-02-01-04-0005-99	Máquinas y material de oficina n.c.p.	90,000,000.00	0.00	-1,139,130.00	88,860,870.00	0.00	88,860,870.00	0.00	88,860,870.00	100.00	0.00	88,860,870.00	100.00
3-01-002-02-01-04-0007	Equipo y aparatos de radio, televisión y comunicaciones	111,000,000.00	0.00	56,352,099.00	167,352,099.00	0.00	167,352,099.00	38,525,215.00	38,525,215.00	23.02	0.00	0.00	0.00
3-01-002-02-01-04-0007-01	Equipos transmisores de radiodifusión	111,000,000.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0007-02	Microfonos y sus soportes, altavoces,	0.00	0.00	56,352,099.00	56,352,099.00	0.00	56,352,099.00	38,525,215.00	38,525,215.00	68.37	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	100,172,042,000.00	-819,335,363.00	23,063,037,244.00	123,235,079,244.00	0.00	123,235,079,244.00	9,722,069,746.00	112,024,854,776.00	90.90	12,431,037,309.00	84,346,505,403.00	68.44
3-01-002-02-02-05	Servicios de la construcción	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004	Servicios de construcción	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004-07	Servicios de instalación de vidrios y ve	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	8,065,750,000.00	8,000,000.00	1,234,890,615.00	9,300,640,615.00	0.00	9,300,640,615.00	154,323,914.00	8,150,732,761.00	87.64	728,915,283.00	3,781,433,212.00	40.86
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,006,935,000.00	8,000,000.00	97,005,140.00	5,103,940,140.00	0.00	5,103,940,140.00	74,416,080.00	4,897,043,174.00	95.95	621,056,628.00	2,635,094,916.00	51.63
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	730,190,000.00	8,000,000.00	97,122,940.00	827,312,940.00	0.00	827,312,940.00	74,416,080.00	620,415,974.00	74.99	36,944,948.00	126,464,836.00	15.29
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,276,745,000.00	0.00	-117,800.00	4,276,627,200.00	0.00	4,276,627,200.00	0.00	4,276,627,200.00	100.00	584,111,580.00	2,508,630,080.00	58.66

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2024											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-002-02-02-06-0004	Servicios de transporte de pesajeros	2,994,227,000.00	0.00	1,202,473,475.00	4,196,700,475.00	0.00	4,196,700,475.00	79,907,834.00	3,253,689,587.00	77.53	107,858,655.00	1,146,338,296.00	27.32
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pasajeros	1,888,220,000.00	0.00	1,137,473,475.00	3,025,693,475.00	0.00	3,025,693,475.00	0.00	2,948,080,850.00	97.43	28,447,329.00	844,052,826.00	27.90
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasajeros	1,047,558,000.00	0.00	65,000,000.00	1,112,558,000.00	0.00	1,112,558,000.00	79,907,834.00	299,857,454.00	26.95	79,207,834.00	299,157,454.00	26.89
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacional	58,449,000.00	0.00	0.00	58,449,000.00	0.00	58,449,000.00	0.00	5,751,283.00	9.84	203,492.00	3,128,016.00	5.35
3-01-002-02-02-06-0005	Servicios de transporte de carga	64,588,000.00	0.00	-64,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0005-15	Servicios de mudanza de muebles domo	64,588,000.00	0.00	-64,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,002,056,000.00	112,558,058.00	311,558,987.00	10,313,614,987.00	0.00	10,313,614,987.00	149,588,545.00	8,810,424,212.00	85.43	817,337,185.00	7,881,930,908.00	76.42
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,254,038,000.00	-227,196,942.00	-124,196,013.00	5,129,841,987.00	0.00	5,129,841,987.00	22,236,945.00	4,017,066,542.00	78.31	30,570,008.00	3,853,051,664.00	75.11
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	165,996,000.00	37,000,000.00	37,000,000.00	202,996,000.00	0.00	202,996,000.00	20,128,000.00	156,767,200.00	77.23	20,128,000.00	156,767,200.00	77.23
3-01-002-02-02-07-0001-02	Servicios de planes complementarios de salud	705,500,000.00	-264,196,942.00	-161,196,013.00	544,303,987.00	0.00	544,303,987.00	0.00	275,348,867.00	50.59	8,333,063.00	111,333,992.00	20.45
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accidente	13,320,000.00	0.00	0.00	13,320,000.00	0.00	13,320,000.00	0.00	12,189,326.00	91.51	0.00	12,189,323.00	91.51
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos automotores	31,080,000.00	0.00	0.00	31,080,000.00	0.00	31,080,000.00	0.00	27,931,266.00	89.87	0.00	27,931,266.00	89.87
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, robo y hurto	2,553,000,000.00	0.00	0.00	2,553,000,000.00	0.00	2,553,000,000.00	2,108,945.00	2,131,737,008.00	83.50	2,108,945.00	2,131,737,008.00	83.50
3-01-002-02-02-07-0001-06	Servicios de seguros generales de responsabilidad	1,665,000,000.00	0.00	0.00	1,665,000,000.00	0.00	1,665,000,000.00	0.00	1,413,092,875.00	84.87	0.00	1,413,092,875.00	84.87
3-01-002-02-02-07-0001-07	Servicios actuariales	120,142,000.00	0.00	0.00	120,142,000.00	0.00	120,142,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	4,643,950,000.00	336,185,000.00	432,185,000.00	5,076,135,000.00	0.00	5,076,135,000.00	127,351,600.00	4,716,866,303.00	92.92	786,767,157.00	4,028,879,244.00	79.37
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento de inmuebles	4,643,950,000.00	336,185,000.00	336,185,000.00	4,980,135,000.00	0.00	4,980,135,000.00	127,351,600.00	4,620,866,303.00	92.79	786,767,157.00	4,028,879,244.00	80.90
3-01-002-02-02-07-0002-04	Servicios de avalúo inmobiliario a comisión	0.00	0.00	96,000,000.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	0.00	0.00	0.00
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento de inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	104,068,000.00	3,570,000.00	3,570,000.00	107,638,000.00	0.00	107,638,000.00	0.00	76,491,367.00	71.06	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler sin operario	104,068,000.00	3,570,000.00	3,570,000.00	107,638,000.00	0.00	107,638,000.00	0.00	76,491,367.00	71.06	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	75,576,122,000.00	-901,275,418.00	19,911,928,907.00	95,488,050,907.00	0.00	95,488,050,907.00	8,570,973,260.00	80,301,055,877.00	94.57	10,399,844,405.00	68,500,745,729.00	71.74
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	86,393,000.00	0.00	0.00	86,393,000.00	0.00	86,393,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	86,393,000.00	0.00	0.00	86,393,000.00	0.00	86,393,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	470,870,000.00	0.00	-45,260,000.00	424,610,000.00	0.00	424,610,000.00	417,900.00	273,187,520.00	64.34	11,456,230.00	97,002,495.00	22.85
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investigación	470,870,000.00	0.00	-45,260,000.00	424,610,000.00	0.00	424,610,000.00	417,900.00	273,187,520.00	64.34	11,456,230.00	97,002,495.00	22.85

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2024							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GERO		EJEC. AUT. GERO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,202,198,000.00	10,461,284.00	1,088,319,969.00	2,290,517,969.00	0.00	2,290,517,969.00	16,763,370.00	2,266,904,606.00	98.97	237,062,683.00	1,968,306,866.00	85.93
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	4,740,000.00	0.00	-1,400,000.00	3,340,000.00	0.00	3,340,000.00	664,417.00	1,647,544.00	49.33	664,417.00	1,647,544.00	49.33
3-01-002-02-02-08-0002-03	Servicios de arbitraje y conciliación	0.00	0.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	100.00	0.00	72,000,000.00	100.00
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,197,458,000.00	10,461,284.00	1,017,719,969.00	2,215,177,969.00	0.00	2,215,177,969.00	16,098,953.00	2,193,257,062.00	99.01	236,396,266.00	1,894,659,322.00	85.53
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	1,445,088,000.00	-16,185,000.00	181,695,620.00	1,626,783,620.00	0.00	1,626,783,620.00	141,677,734.00	1,484,498,965.00	91.25	114,932,427.00	1,169,791,182.00	71.91
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis l	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión adi	838,183,000.00	0.00	140,696,388.00	978,879,388.00	0.00	978,879,388.00	17,917,734.00	968,312,163.00	98.92	76,809,605.00	833,357,277.00	85.13
3-01-002-02-02-08-0003-71	Servicios de venta o alquiler de espaci	156,185,000.00	-16,185,000.00	-16,185,000.00	140,000,000.00	0.00	140,000,000.00	123,760,000.00	123,760,000.00	88.40	0.00	0.00	0.00
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión adi	449,720,000.00	0.00	57,184,232.00	506,904,232.00	0.00	506,904,232.00	0.00	392,426,802.00	77.42	38,122,822.00	336,433,905.00	66.37
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurid y de contab)	38,998,411,000.00	-705,643,844.00	13,933,462,270.00	52,931,873,270.00	0.00	52,931,873,270.00	697,345,122.00	50,607,844,585.00	95.61	5,402,243,683.00	43,916,820,131.00	82.97
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión adi	2,256,985,000.00	2,600,000.00	58,269,000.00	2,315,254,000.00	0.00	2,315,254,000.00	62,400,000.00	1,669,200,000.00	72.10	-2,600,000.00	1,214,200,000.00	52.44
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión adi	1,327,519,000.00	-777,387.00	967,109,743.00	2,294,628,743.00	0.00	2,294,628,743.00	32,348,807.00	2,125,502,651.00	92.63	180,977,631.00	1,828,531,632.00	79.69
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión adi	1,012,209,000.00	0.00	314,742,038.00	1,326,951,038.00	0.00	1,326,951,038.00	73,585,001.00	1,251,183,652.00	94.29	106,743,929.00	1,018,515,420.00	76.76
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión adi	726,400,000.00	1,066,040.00	1,066,040.00	727,466,040.00	0.00	727,466,040.00	0.00	360,552,597.00	49.56	0.00	360,552,597.00	49.56
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión adi	2,403,592,000.00	0.00	27,210,254.00	2,430,802,254.00	0.00	2,430,802,254.00	14,415,192.00	2,404,236,101.00	98.91	324,920,877.00	2,218,062,253.00	91.25
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión adi	2,736,365,000.00	0.00	891,358,910.00	3,627,723,910.00	0.00	3,627,723,910.00	9,530,708.00	3,598,608,405.00	99.20	330,282,685.00	3,209,139,038.00	88.46
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión adi	1,638,410,000.00	0.00	802,725,994.00	2,441,135,994.00	0.00	2,441,135,994.00	148,619,461.00	2,402,802,712.00	98.43	212,228,818.00	2,049,205,493.00	83.94
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión adi	2,235,471,000.00	0.00	599,613,301.00	2,835,084,301.00	0.00	2,835,084,301.00	18,743,722.00	2,833,868,384.00	99.96	270,872,080.00	2,542,522,599.00	89.68
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión adi	2,412,205,000.00	0.00	1,044,687,178.00	3,456,892,178.00	0.00	3,456,892,178.00	6,075,825.00	3,321,082,014.00	96.07	384,567,989.00	2,841,293,792.00	82.19
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión adi	8,862,666,000.00	-348,859,640.00	3,941,943,887.00	12,804,609,887.00	0.00	12,804,609,887.00	49,837,859.00	12,696,459,870.00	99.16	1,927,732,761.00	11,374,518,717.00	88.83
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión adi	9,555,154,000.00	-183,791,489.00	3,732,169,148.00	13,287,323,148.00	0.00	13,287,323,148.00	263,103,117.00	12,770,289,544.00	96.11	1,194,359,169.00	10,927,157,164.00	82.24
3-01-002-02-02-08-0003-62	Servicios de consultoría en tecnologías	89,560,000.00	0.00	0.00	89,560,000.00	0.00	89,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,372,609,000.00	-168,180,361.00	830,252,519.00	3,202,861,519.00	0.00	3,202,861,519.00	0.00	3,180,230,057.00	99.29	282,108,921.00	2,684,248,103.00	83.81
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	378,766,000.00	0.00	-76,933,571.00	301,832,429.00	0.00	301,832,429.00	12,109,440.00	204,080,770.00	67.51	0.00	71,471,723.00	23.68
3-01-002-02-02-08-0003-65	Otros servicios de venta de espacio o	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión adi	940,500,000.00	-7,701,007.00	849,247,829.00	1,789,747,829.00	0.00	1,789,747,829.00	6,576,190.00	1,789,747,828.00	100.00	190,248,823.00	1,577,411,600.00	88.14

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: NOVIEMBRE		VIGENCIA FISCAL: 2024			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/13)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de Información	1,490,174,000.00	0.00	-55,852,197.00	1,434,321,803.00	0.00	1,434,321,803.00	19,216,253.00	1,322,375,178.00	92.20	56,751,916.00	595,884,627.00	41.54
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	28,834,000.00	0.00	0.00	28,834,000.00	0.00	28,834,000.00	1,677,256.00	18,103,920.00	62.79	1,677,256.00	18,103,920.00	62.79
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	338,839,000.00	0.00	-55,852,197.00	282,986,803.00	0.00	282,986,803.00	17,538,997.00	214,753,923.00	75.89	17,538,997.00	214,753,923.00	75.89
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,052,001,000.00	0.00	0.00	1,052,001,000.00	0.00	1,052,001,000.00	0.00	1,051,975,827.00	100.00	47,535,663.00	325,485,276.00	30.94
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	37,541,508.00	57.76	0.00	37,541,508.00	57.76
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,764,465,000.00	-12,500,000.00	-175,393,588.00	1,589,071,412.00	0.00	1,589,071,412.00	154,481,086.00	1,122,520,992.00	70.54	295,045,062.00	793,498,835.00	49.93
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,764,465,000.00	-12,500,000.00	-175,393,588.00	1,589,071,412.00	0.00	1,589,071,412.00	154,481,086.00	1,122,520,992.00	70.54	295,045,062.00	793,498,835.00	49.93
3-01-002-02-02-08-0005	Servicios de soporte	24,106,080,000.00	0.00	5,279,118,147.00	29,385,198,147.00	0.00	29,385,198,147.00	7,084,333,112.00	28,711,185,503.00	97.71	3,981,407,732.00	16,561,345,893.00	56.33
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de st	15,340,768,000.00	0.00	4,570,861,143.00	19,911,729,143.00	0.00	19,911,729,143.00	4,570,861,143.00	19,851,646,366.00	99.70	3,288,895,283.00	12,234,397,894.00	61.44
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	310,146,000.00	0.00	0.00	310,146,000.00	0.00	310,146,000.00	0.00	1,092,000.00	0.35	1,091,944.00	1,091,944.00	0.35
3-01-002-02-02-08-0005-33	Servicios de limpieza general	7,462,409,000.00	0.00	963,138,970.00	8,425,547,970.00	0.00	8,425,547,970.00	2,513,371,969.00	8,381,486,596.00	99.48	685,018,381.00	4,074,827,450.00	48.36
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	85,000,000.00	0.00	-85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	542,782,000.00	0.00	-29,313,966.00	513,468,034.00	0.00	513,468,034.00	0.00	373,071,332.00	72.66	0.00	153,648,624.00	29.92
3-01-002-02-02-08-0005-62	Membresías	303,266,000.00	0.00	-78,959,000.00	224,307,000.00	0.00	224,307,000.00	0.00	103,889,209.00	46.32	5,402,124.00	87,379,981.00	38.96
3-01-002-02-02-08-0005-97	Servicios de mantenimiento y cuidado	61,709,000.00	0.00	-61,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,264,202,000.00	97,857,674.00	354,958,062.00	3,619,160,062.00	0.00	3,619,160,062.00	278,130,633.00	3,209,842,946.00	88.69	278,130,633.00	3,205,783,915.00	88.58
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	2,844,993,000.00	97,857,674.00	353,297,783.00	3,198,290,783.00	0.00	3,198,290,783.00	256,173,730.00	2,974,464,513.00	93.00	256,173,730.00	2,970,405,483.00	92.87
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tui	1,209,000.00	0.00	1,660,279.00	2,869,279.00	0.00	2,869,279.00	64,228.00	1,240,348.00	43.23	64,228.00	1,240,347.00	43.23
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por tui	418,000,000.00	0.00	0.00	418,000,000.00	0.00	418,000,000.00	21,892,675.00	234,138,085.00	56.01	21,892,675.00	234,138,085.00	56.01

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2024											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	2,059,819,000.00	-275,265,532.00	-562,245,173.00	1,497,573,827.00	0.00	1,497,573,827.00	152,619,650.00	805,187,400.00	53.77	12,814,039.00	95,735,941.00	6.39
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	44,375,000.00	0.00	112,704,204.00	157,079,204.00	0.00	157,079,204.00	0.00	157,079,204.00	100.00	0.00	15,714,000.00	10.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	135,600,000.00	0.00	-135,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	580,877,000.00	-275,265,532.00	-410,865,532.00	170,011,468.00	0.00	170,011,468.00	0.00	3,456,199.00	2.03	0.00	3,456,199.00	2.03
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	597,052,000.00	0.00	-86,393,000.00	510,659,000.00	0.00	510,659,000.00	46,148,200.00	95,563,494.00	18.71	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	74,051,000.00	0.00	0.00	74,051,000.00	0.00	74,051,000.00	0.00	74,051,000.00	100.00	0.00	14,856,745.00	20.06
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	197,470,000.00	0.00	-97,470,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	30,855,000.00	0.00	0.00	30,855,000.00	0.00	30,855,000.00	24,990,000.00	24,990,000.00	80.99	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	61,709,000.00	0.00	-3.00	61,708,997.00	0.00	61,708,997.00	0.00	61,708,997.00	100.00	12,814,039.00	61,708,997.00	100.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	145,121,000.00	0.00	-972,944.00	145,148,056.00	0.00	145,148,056.00	0.00	145,148,056.00	100.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	161,709,000.00	0.00	0.00	161,709,000.00	0.00	161,709,000.00	0.00	161,709,000.00	100.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparació	30,000,000.00	0.00	56,352,102.00	86,352,102.00	0.00	86,352,102.00	81,481,450.00	81,481,450.00	94.36	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	688,422,000.00	0.00	-85,874,203.00	602,547,797.00	0.00	602,547,797.00	25,988,400.00	497,508,182.00	82.57	0.00	106,575,844.00	17.69
3-01-002-02-02-08-0009-01	Servicios de impresión	248,439,000.00	0.00	-18,218,034.00	230,220,966.00	0.00	230,220,966.00	19,769,400.00	151,565,400.00	65.83	0.00	70,920,552.00	30.81
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	439,983,000.00	0.00	-67,656,169.00	372,326,831.00	0.00	372,326,831.00	6,219,000.00	345,942,782.00	92.91	0.00	35,655,292.00	9.58
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	5,709,688,000.00	-42,519,010.00	1,469,024,732.00	7,178,712,732.00	0.00	7,178,712,732.00	801,729,265.00	4,084,480,942.00	56.90	441,790,724.00	3,506,539,600.00	48.85
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	289,200,000.00	0.00	0.00	289,200,000.00	0.00	289,200,000.00	23,400,000.00	163,840,000.00	56.65	23,400,000.00	163,840,000.00	56.65
3-01-002-02-02-09-0001-00	Otros servicios de la administración pú	289,200,000.00	0.00	0.00	289,200,000.00	0.00	289,200,000.00	23,400,000.00	163,840,000.00	56.65	23,400,000.00	163,840,000.00	56.65

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2024											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-09-0002	Servicios de educación	4,664,105,000.00	-123,686,058.00	1,112,824,572.00	5,776,929,672.00	0.00	5,776,929,672.00	648,325,880.00	3,310,489,505.00	57.31	380,657,926.00	2,937,485,351.00	50.85
3-01-002-02-02-09-0002-01	Capacitación Administrativos	330,100,000.00	-31,842,942.00	-31,842,942.00	298,257,058.00	0.00	298,257,058.00	269,800,000.00	289,300,000.00	97.00	0.00	29,500,000.00	9.89
3-01-002-02-02-09-0002-02	Capacitación Docentes	52,883,000.00	-52,883,000.00	-52,883,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,260,000,000.00	0.00	-68,571,125.00	1,191,428,875.00	0.00	1,191,428,875.00	154,700,000.00	1,016,738,500.00	85.34	154,700,000.00	1,016,738,500.00	85.34
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	54,000,000.00	0.00	0.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes	455,042,000.00	0.00	0.00	455,042,000.00	0.00	455,042,000.00	53,747,800.00	376,926,900.00	82.83	74,647,600.00	293,696,900.00	64.54
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	382,270,000.00	0.00	457,080,693.00	839,350,693.00	0.00	839,350,693.00	111,366,424.00	358,793,591.00	42.75	107,505,824.00	353,726,791.00	42.14
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	614,397,000.00	0.00	-35,026,465.00	579,370,535.00	0.00	579,370,535.00	9,366,856.00	361,532,263.00	62.40	-15,540,498.00	336,624,909.00	58.10
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	1,196,014,000.00	0.00	160,396,160.00	1,356,410,160.00	0.00	1,356,410,160.00	52,052,000.00	836,191,286.00	61.65	52,052,000.00	836,191,286.00	61.65
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	111,404,000.00	0.00	76,337,716.00	187,741,716.00	0.00	187,741,716.00	0.00	31,823,540.00	16.95	0.00	31,823,540.00	16.95
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	97,995,000.00	0.00	201,000,393.00	298,995,393.00	0.00	298,995,393.00	7,293,000.00	39,183,425.00	13.11	7,293,000.00	39,183,425.00	13.11
3-01-002-02-02-09-0002-30	Bienestar Universitario y Laboral	110,000,000.00	-38,960,116.00	169,794,519.00	279,794,519.00	0.00	279,794,519.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-31	Servicios de orientación y asesora	0.00	0.00	236,538,723.00	236,538,723.00	0.00	236,538,723.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	269,175,000.00	0.00	0.00	269,175,000.00	0.00	269,175,000.00	92,634,587.00	186,151,188.00	69.16	364,000.00	364,000.00	0.14
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salu	269,175,000.00	0.00	0.00	269,175,000.00	0.00	269,175,000.00	92,634,587.00	186,151,188.00	69.16	364,000.00	364,000.00	0.14
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	457,996,000.00	81,071,048.00	356,262,060.00	824,258,060.00	0.00	824,258,060.00	37,368,798.00	404,850,249.00	49.12	37,368,798.00	404,850,249.00	49.12
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratami	314,277,000.00	0.00	176,171,847.00	490,448,847.00	0.00	490,448,847.00	22,837,557.00	212,926,492.00	43.41	22,837,557.00	212,926,492.00	43.41
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	58,275,000.00	0.00	0.00	58,275,000.00	0.00	58,275,000.00	633,537.00	4,491,840.00	7.71	633,537.00	4,491,840.00	7.71
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	95,444,000.00	81,071,048.00	180,090,213.00	275,534,213.00	0.00	275,534,213.00	13,897,704.00	187,431,917.00	68.02	13,897,704.00	187,431,917.00	68.02
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	19,212,000.00	-4,000.00	-62,000.00	19,150,000.00	0.00	19,150,000.00	0.00	19,150,000.00	100.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	19,212,000.00	-4,000.00	-62,000.00	19,150,000.00	0.00	19,150,000.00	0.00	19,150,000.00	100.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	735,176,000.00	4,001,007.00	218,884,003.00	954,060,003.00	0.00	954,060,003.00	45,454,762.00	678,160,984.00	71.08	43,149,732.00	675,855,954.00	70.84
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	3,467,000.00	0.00	-1,000,000.00	2,467,000.00	0.00	2,467,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	3,467,000.00	0.00	-1,000,000.00	2,467,000.00	0.00	2,467,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	730,296,000.00	4,001,007.00	197,241,907.00	927,537,907.00	0.00	927,537,907.00	44,136,010.00	674,845,779.00	72.76	41,830,980.00	672,540,749.00	72.51
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	730,296,000.00	4,001,007.00	197,241,907.00	927,537,907.00	0.00	927,537,907.00	44,136,010.00	674,845,779.00	72.76	41,830,980.00	672,540,749.00	72.51

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES: NOVIEMBRE						
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL: 2024						
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10B)	MES	ACUMULADO	(14=13B)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	1,413,000.00	0.00	22,642,096.00	24,055,096.00	0.00	24,055,096.00	1,318,752.00	3,315,205.00	13.78	1,318,752.00	3,315,205.00	13.78
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	1,413,000.00	0.00	22,642,096.00	24,055,096.00	0.00	24,055,096.00	1,318,752.00	3,315,205.00	13.78	1,318,752.00	3,315,205.00	13.78
3-01-003	Transferencias corrientes	63,794,453,000.00	526,879,223.00	19,120,398,347.00	82,914,851,347.00	0.00	82,914,851,347.00	6,823,151,299.00	77,113,857,646.00	93.00	6,655,775,491.00	76,940,653,838.00	92.79
3-01-003-07	Prestaciones para cubrir riesgos sociales	63,794,453,000.00	526,879,223.00	18,820,398,347.00	82,614,851,347.00	0.00	82,614,851,347.00	6,823,151,299.00	77,113,857,646.00	93.34	6,655,775,491.00	76,940,653,838.00	93.13
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	63,794,453,000.00	526,879,223.00	18,820,398,347.00	82,614,851,347.00	0.00	82,614,851,347.00	6,823,151,299.00	77,113,857,646.00	93.34	6,655,775,491.00	76,940,653,838.00	93.13
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,500,000,000.00	0.00	-300,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00	187,382,347.00	932,486,017.00	77.71	187,382,347.00	932,486,017.00	77.71
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,500,000,000.00	0.00	-300,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00	187,382,347.00	932,486,017.00	77.71	187,382,347.00	932,486,017.00	77.71
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,500,000,000.00	0.00	-300,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00	187,382,347.00	932,486,017.00	77.71	187,382,347.00	932,486,017.00	77.71
3-01-003-07-02-03	Bonos pensionales (de pensiones)	2,000,000,000.00	20,000,000.00	920,000,000.00	2,920,000,000.00	0.00	2,920,000,000.00	128,011,000.00	2,635,821,532.00	90.27	128,011,000.00	2,635,821,532.00	90.27
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	2,000,000,000.00	20,000,000.00	920,000,000.00	2,920,000,000.00	0.00	2,920,000,000.00	128,011,000.00	2,635,821,532.00	90.27	128,011,000.00	2,635,821,532.00	90.27
3-01-003-07-02-03-0002-04	Reserva pensonal	2,000,000,000.00	20,000,000.00	920,000,000.00	2,920,000,000.00	0.00	2,920,000,000.00	128,011,000.00	2,635,821,532.00	90.27	128,011,000.00	2,635,821,532.00	90.27
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	60,294,453,000.00	506,879,223.00	18,200,398,347.00	78,494,851,347.00	0.00	78,494,851,347.00	6,507,757,952.00	73,545,550,097.00	93.69	6,340,382,144.00	73,372,346,289.00	93.47
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	60,294,453,000.00	506,879,223.00	18,200,398,347.00	78,494,851,347.00	0.00	78,494,851,347.00	6,507,757,952.00	73,545,550,097.00	93.69	6,340,382,144.00	73,372,346,289.00	93.47
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	60,294,453,000.00	506,879,223.00	18,200,398,347.00	78,494,851,347.00	0.00	78,494,851,347.00	6,507,757,952.00	73,545,550,097.00	93.69	6,340,382,144.00	73,372,346,289.00	93.47
3-01-003-13	Sentencias y conciliaciones	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-13-01	Faltos Nacionales	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-13-01-01	Sentencias	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-003-13-01-01-0001-00	Sentencias	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007	Disminución de pasivos	3,545,263,000.00	200,000,000.00	-866,258,000.00	2,679,005,000.00	0.00	2,679,005,000.00	90,000,000.00	1,378,503,759.00	51.46	90,000,000.00	1,378,503,759.00	51.46
3-01-007-01	Cesantías	3,545,263,000.00	200,000,000.00	-866,258,000.00	2,679,005,000.00	0.00	2,679,005,000.00	90,000,000.00	1,378,503,759.00	51.46	90,000,000.00	1,378,503,759.00	51.46
3-01-007-01-01	Cesantías definitivas	1,966,273,000.00	0.00	-900,000,000.00	1,066,273,000.00	0.00	1,066,273,000.00	0.00	296,383,685.00	27.80	0.00	296,383,685.00	27.80
3-01-007-01-01-00	Cesantías definitivas	1,966,273,000.00	0.00	-900,000,000.00	1,066,273,000.00	0.00	1,066,273,000.00	0.00	296,383,685.00	27.80	0.00	296,383,685.00	27.80

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: NOVIEMBRE		VIGENCIA FISCAL: 2024			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-007-01-01-00-0000	Cesantías definitivas	1,966,273,000.00	0.00	-900,000,000.00	1,066,273,000.00	0.00	1,066,273,000.00	0.00	296,383,685.00	27.80	0.00	296,383,685.00	27.80
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,966,273,000.00	0.00	-900,000,000.00	1,066,273,000.00	0.00	1,066,273,000.00	0.00	296,383,685.00	27.80	0.00	296,383,685.00	27.80
3-01-007-01-02	Cesantías parciales	1,578,990,000.00	200,000,000.00	33,742,000.00	1,612,732,000.00	0.00	1,612,732,000.00	90,000,000.00	1,082,120,074.00	67.10	90,000,000.00	1,082,120,074.00	67.10
3-01-007-01-02-00	Cesantías parciales	1,578,990,000.00	200,000,000.00	33,742,000.00	1,612,732,000.00	0.00	1,612,732,000.00	90,000,000.00	1,082,120,074.00	67.10	90,000,000.00	1,082,120,074.00	67.10
3-01-007-01-02-00-0000	Cesantías parciales	1,578,990,000.00	200,000,000.00	33,742,000.00	1,612,732,000.00	0.00	1,612,732,000.00	90,000,000.00	1,082,120,074.00	67.10	90,000,000.00	1,082,120,074.00	67.10
3-01-007-01-02-00-0000-00	Cesantías parciales	1,578,990,000.00	200,000,000.00	33,742,000.00	1,612,732,000.00	0.00	1,612,732,000.00	90,000,000.00	1,082,120,074.00	67.10	90,000,000.00	1,082,120,074.00	67.10
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	742,352,000.00	0.00	62,917,197.00	805,269,197.00	0.00	805,269,197.00	-36,875,029.00	755,269,197.00	93.79	-36,875,029.00	755,269,197.00	93.79
3-01-008-01	Impuestos	692,352,000.00	0.00	62,917,197.00	755,269,197.00	0.00	755,269,197.00	0.00	755,269,197.00	100.00	0.00	755,269,197.00	100.00
3-01-008-01-05	Impuesto al patrimonio	692,352,000.00	0.00	62,917,197.00	755,269,197.00	0.00	755,269,197.00	0.00	755,269,197.00	100.00	0.00	755,269,197.00	100.00
3-01-008-01-05-01	Impuesto sobre vehículos automotores	6,588,000.00	0.00	-6,226,000.00	362,000.00	0.00	362,000.00	0.00	362,000.00	100.00	0.00	362,000.00	100.00
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	6,588,000.00	0.00	-6,226,000.00	362,000.00	0.00	362,000.00	0.00	362,000.00	100.00	0.00	362,000.00	100.00
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	6,588,000.00	0.00	-6,226,000.00	362,000.00	0.00	362,000.00	0.00	362,000.00	100.00	0.00	362,000.00	100.00
3-01-008-01-05-02	Impuesto predial unificado	685,764,000.00	0.00	59,143,197.00	754,907,197.00	0.00	754,907,197.00	0.00	754,907,197.00	100.00	0.00	754,907,197.00	100.00
3-01-008-01-05-02-0000	Impuesto predial unificado	685,764,000.00	0.00	59,143,197.00	754,907,197.00	0.00	754,907,197.00	0.00	754,907,197.00	100.00	0.00	754,907,197.00	100.00
3-01-008-01-05-02-0000-00	Impuesto predial unificado	685,764,000.00	0.00	59,143,197.00	754,907,197.00	0.00	754,907,197.00	0.00	754,907,197.00	100.00	0.00	754,907,197.00	100.00
3-01-008-05	Multas, sanciones e intereses de mora	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	-36,875,029.00	0.00	0.00	-36,875,029.00	0.00	0.00
3-01-008-05-01	Multas y sanciones	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	-36,875,029.00	0.00	0.00	-36,875,029.00	0.00	0.00
3-01-008-05-01-04	Sanciones administrativas	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	-36,875,029.00	0.00	0.00	-36,875,029.00	0.00	0.00
3-01-008-05-01-04-0000	Sanciones administrativas	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	-36,875,029.00	0.00	0.00	-36,875,029.00	0.00	0.00
3-01-008-05-01-04-0000-00	Sanciones administrativas	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	-36,875,029.00	0.00	0.00	-36,875,029.00	0.00	0.00
3-03	INVERSIÓN	35,065,642,000.00	0.00	16,137,329,522.00	51,202,971,522.00	0.00	51,202,971,522.00	10,767,280,830.00	29,985,901,258.00	58.56	2,986,249,457.00	13,168,686,655.00	25.72
3-03-001	DIRECTA	34,865,642,000.00	0.00	16,137,329,522.00	51,002,971,522.00	0.00	51,002,971,522.00	10,751,280,830.00	29,967,901,258.00	58.76	2,964,249,457.00	13,150,686,655.00	25.78
3-03-001-16	UN NUEVO CONTRATO SOCIAL Y AMBIENTAL PARA LA BOGOTÁ DEL SIGLO XXI	34,865,642,000.00	0.00	-22,604,798,415.00	12,260,843,585.00	0.00	12,260,843,585.00	0.00	12,225,954,856.00	99.72	952,305,248.00	10,311,475,325.00	84.10
3-03-001-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la	34,865,642,000.00	0.00	-22,604,798,415.00	12,260,843,585.00	0.00	12,260,843,585.00	0.00	12,225,954,856.00	99.72	952,305,248.00	10,311,475,325.00	84.10

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		NOVIEMBRE		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2024		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-03-001-16-01-17	Inclusión social, productiva y Política	34,865,642,000.00	0.00	-22,604,798,415.00	12,260,843,585.00	0.00	12,260,843,585.00	0.00	12,225,954,856.00	99.72	952,305,248.00	10,311,475,325.00	84.10
3-03-001-16-01-17-7821	*Programa 17. Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el	3,886,855,000.00	0.00	-3,319,617,665.00	569,237,335.00	0.00	569,237,335.00	0.00	561,056,085.00	98.56	0.00	520,073,513.00	91.36
3-03-001-16-01-17-7821-00	Fortalecimiento y Dotación de Laboratorios, Talleres, Centros y Aulas de la Universidad Distrital Francisco José de Cal	3,886,855,000.00	0.00	-3,319,617,665.00	569,237,335.00	0.00	569,237,335.00	0.00	561,056,085.00	98.56	0.00	520,073,513.00	91.36
3-03-001-16-01-17-7866	Fortalecimiento a la Promoción para la Excelencia Académica.	500,000,000.00	0.00	-28,157,500.00	571,842,500.00	0.00	571,842,500.00	0.00	571,842,500.00	100.00	63,625,420.00	480,665,394.00	84.06
3-03-001-16-01-17-7866-00	Fortalecimiento a la Promoción para la	500,000,000.00	0.00	-28,157,500.00	571,842,500.00	0.00	571,842,500.00	0.00	571,842,500.00	100.00	63,625,420.00	480,665,394.00	84.06
3-03-001-16-01-17-7875	Fortalecimiento y promoción de la investigación y desarrollo científico de la Universidad Distrital	4,791,640,000.00	0.00	-1,290,050,591.00	3,501,589,409.00	0.00	3,501,589,409.00	0.00	3,477,648,130.00	99.32	252,021,673.00	2,882,370,199.00	82.32
3-03-001-16-01-17-7875-00	Fortalecimiento y promoción de la inve	4,791,640,000.00	0.00	-1,290,050,591.00	3,501,589,409.00	0.00	3,501,589,409.00	0.00	3,477,648,130.00	99.32	252,021,673.00	2,882,370,199.00	82.32
3-03-001-16-01-17-7878	Fortalecimiento, fomento y desarrollo de entornos virtuales en la UD	1,000,000,000.00	0.00	-110,939,773.00	889,060,227.00	0.00	889,060,227.00	0.00	889,060,227.00	100.00	92,686,144.00	692,378,164.00	77.88
3-03-001-16-01-17-7878-00	Fortalecimiento, fomento y desarrollo c	1,000,000,000.00	0.00	-110,939,773.00	889,060,227.00	0.00	889,060,227.00	0.00	889,060,227.00	100.00	92,686,144.00	692,378,164.00	77.88
3-03-001-16-01-17-7889	Consolidación del modelo de servicios Centro de Recursos para el Aprendizaje y la Investigación- CRAI de la Universidad	2,147,214,000.00	0.00	-408,415,556.00	1,738,798,444.00	0.00	1,738,798,444.00	0.00	1,738,798,444.00	100.00	347,560,011.00	1,553,587,085.00	89.35
3-03-001-16-01-17-7889-00	Consolidación del modelo de servicios	2,147,214,000.00	0.00	-408,415,556.00	1,738,798,444.00	0.00	1,738,798,444.00	0.00	1,738,798,444.00	100.00	347,560,011.00	1,553,587,085.00	89.35
3-03-001-16-01-17-7892	Desarrollo y Fortalecimiento de los Doctorados de la Universidad Distrital Francisco José de Caldas	2,147,214,000.00	0.00	-305,548,705.00	1,841,665,295.00	0.00	1,841,665,295.00	0.00	1,838,899,095.00	99.85	31,340,144.00	1,480,051,098.00	80.36
3-03-001-16-01-17-7892-00	Desarrollo y Fortalecimiento de los Do	2,147,214,000.00	0.00	-305,548,705.00	1,841,665,295.00	0.00	1,841,665,295.00	0.00	1,838,899,095.00	99.85	31,340,144.00	1,480,051,098.00	80.36
3-03-001-16-01-17-7894	Dotación de los laboratorios del proyecto Ensueño de la Universidad Distrital Francisco José de Caldas	3,300,000,000.00	0.00	-3,084,019,822.00	215,980,178.00	0.00	215,980,178.00	0.00	215,980,178.00	100.00	0.00	181,498,512.00	84.03
3-03-001-16-01-17-7894-00	Dotación de los laboratorios del proyec	3,300,000,000.00	0.00	-3,084,019,822.00	215,980,178.00	0.00	215,980,178.00	0.00	215,980,178.00	100.00	0.00	181,498,512.00	84.03
3-03-001-16-01-17-7896	Fortalecimiento y Ampliación de la infraestructura física de la Universidad Distrital Francisco José de Caldas	12,777,708,000.00	0.00	-12,377,781,181.00	399,926,819.00	0.00	399,926,819.00	0.00	399,926,819.00	100.00	20,205,099.00	396,884,935.00	99.24
3-03-001-16-01-17-7896-00	Fortalecimiento y Ampliación de la inf	12,777,708,000.00	0.00	-12,377,781,181.00	399,926,819.00	0.00	399,926,819.00	0.00	399,926,819.00	100.00	20,205,099.00	396,884,935.00	99.24

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

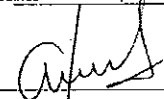
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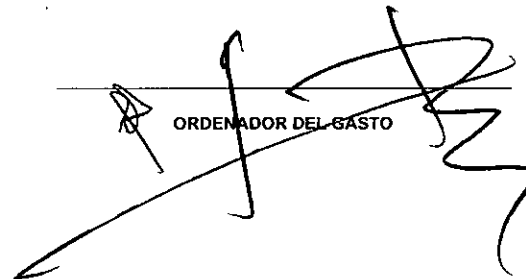
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2024							
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10B)	MES	ACUMULADO	(14=13B)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-03-001-16-01-17-7897-00	Fortalecimiento y Modernización de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-16-01-17-7899	Fortalecimiento y Modernización de la Infraestructura tecnológica de la Universidad Distrital Francisco José de Caldas	2,853,011,000.00	0.00	-1,671,721,959.00	1,181,289,041.00	0.00	1,181,289,041.00	0.00	1,181,289,041.00	100.00	0.00	1,012,852,707.00	85.74
3-03-001-16-01-17-7899-00	Fortalecimiento y Modernización de la	2,853,011,000.00	0.00	-1,671,721,959.00	1,181,289,041.00	0.00	1,181,289,041.00	0.00	1,181,289,041.00	100.00	0.00	1,012,852,707.00	85.74
3-03-001-16-01-17-7900	Implementación y establecimiento de la gobernanza entre los diferentes servicios de Tecnología de la información	1,360,000,000.00	0.00	-8,545,663.00	1,351,454,337.00	0.00	1,351,454,337.00	0.00	1,351,454,337.00	100.00	144,866,757.00	1,111,113,718.00	82.22
3-03-001-16-01-17-7900-00	Implementación y establecimiento de l	1,360,000,000.00	0.00	-8,545,663.00	1,351,454,337.00	0.00	1,351,454,337.00	0.00	1,351,454,337.00	100.00	144,866,757.00	1,111,113,718.00	82.22
3-03-001-17	BOGOTÁ CAMINA SEGURA	0.00	0.00	38,742,127,937.00	38,742,127,937.00	0.00	38,742,127,937.00	10,751,280,830.00	17,741,946,402.00	45.79	2,011,944,209.00	2,839,211,330.00	7.33
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	0.00	0.00	38,742,127,937.00	38,742,127,937.00	0.00	38,742,127,937.00	10,751,280,830.00	17,741,946,402.00	45.79	2,011,944,209.00	2,839,211,330.00	7.33
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	0.00	0.00	38,742,127,937.00	38,742,127,937.00	0.00	38,742,127,937.00	10,751,280,830.00	17,741,946,402.00	45.79	2,011,944,209.00	2,839,211,330.00	7.33
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	0.00	0.00	38,742,127,937.00	38,742,127,937.00	0.00	38,742,127,937.00	10,751,280,830.00	17,741,946,402.00	45.79	2,011,944,209.00	2,839,211,330.00	7.33
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	0.00	2,366,227,334.00	2,366,227,334.00	0.00	2,366,227,334.00	1,453,209,714.00	1,453,209,714.00	61.41	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	0.00	0.00	13,961,245,516.00	13,961,245,516.00	0.00	13,961,245,516.00	3,701,730,709.00	6,546,277,548.00	46.89	549,648,199.00	944,678,690.00	6.77
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	0.00	0.00	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	164,404,740.00	36.53	69,415,333.00	69,415,333.00	15.43
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	0.00	0.00	1,290,050,591.00	1,290,050,591.00	0.00	1,290,050,591.00	57,074,012.00	409,666,922.00	31.76	18,383,391.00	329,591,021.00	25.55
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	0.00	0.00	403,348,527.00	403,348,527.00	0.00	403,348,527.00	137,507,686.00	277,302,936.00	68.73	87,895,125.00	208,924,725.00	51.80
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación	0.00	0.00	1,679,513,530.00	1,679,513,530.00	0.00	1,679,513,530.00	86,451,474.00	162,260,326.00	9.66	17,992,564.00	17,992,564.00	1.07
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	0.00	0.00	10,005,786,646.00	10,005,786,646.00	0.00	10,005,786,646.00	4,209,621,238.00	6,144,825,416.00	61.41	305,454,240.00	305,454,240.00	3.05
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	0.00	0.00	5,910,036,829.00	5,910,036,829.00	0.00	5,910,036,829.00	1,105,685,997.00	2,277,059,046.00	38.53	816,535,997.00	816,535,997.00	13.82
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	0.00	0.00	2,675,918,964.00	2,675,918,964.00	0.00	2,675,918,964.00	0.00	307,039,754.00	11.47	146,618,760.00	146,618,760.00	5.48
3-03-003	TRANSFERENCIAS CORRIENTES	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,000,000.00	18,000,000.00	9.00	16,000,000.00	18,000,000.00	9.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,000,000.00	18,000,000.00	9.00	16,000,000.00	18,000,000.00	9.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,000,000.00	18,000,000.00	9.00	16,000,000.00	18,000,000.00	9.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,000,000.00	18,000,000.00	9.00	16,000,000.00	18,000,000.00	9.00

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES:	NOVIEMBRE		
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL:	2024		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-03-003-05-09-54-0022	OTROS ORGANISMOS	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,000,000.00	18,000,000.00	9.00	16,000,000.00	18,000,000.00	9.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	16,000,000.00	18,000,000.00	36.00	16,000,000.00	18,000,000.00	36.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO

