

EJECUCION GASTOS E INVERSIONES SHD ABRIL 2025

Entidad/Proyecto/Objeto/Gasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulado	Saldo P. Comprometer	Eje Plal %	Giro Mes Presupuestal	Giro Acumulado Ppto	Saldo por Pagar	% Eje	Giro Mes Tesoral	Giro Acumulado Tesoral	Pde Pagar Tesoral
TOTAL	517,073,579.000.00	-	26,485,912.902.00	545,559,491.902.00	-	545,559,491.902.00	24,792,552.783.00	275,744,827.153.00	209,814,664.749.00	27,720,066.251.00	227,980.153.307.00	47,764,673.846.00	41.79	29,341,019.138.00	85,840,066.387.00	142,140,086.920.00	15.73	29,341,019.138.00	85,840,066.387.00	-
020-01 UNIVERSIDAD DISTRITAL FRANKLIN RODRIGUEZ	517,073,579.000.00	-	26,485,912.902.00	545,559,491.902.00	-	545,559,491.902.00	24,792,552.783.00	275,744,827.153.00	209,814,664.749.00	27,720,066.251.00	227,980.153.307.00	47,764,673.846.00	41.79	29,341,019.138.00	85,840,066.387.00	142,140,086.920.00	15.73	29,341,019.138.00	85,840,066.387.00	-
020-01-0000000000000230 - 0230 - Promoción	479,086,495.000.00	-	18,904,549.499.00	497,991,144.499.00	-	497,991,144.499.00	20,593,538.407.00	205,962,760.909.00	232,028,863.860.00	26,829,531.183.00	221,660.492.133.00	44,301,768.476.00	44.51	29,104,069.684.00	85,603,116.933.00	136,057,375.200.00	17.19	29,104,069.684.00	85,603,116.933.00	-
0211010100101	120,951,300.000.00	-	-	120,951,300.000.00	-	120,951,300.000.00	8,592,361.752.00	33,204,308.365.00	87,647,091.635.00	8,532,331.435.00	33,185,641.315.00	118,567,060.00	34.30	8,316,956.189.00	24,653,309.880.00	6,532,331.435.00	25.45	8,316,956.189.00	24,653,309.880.00	-
1-100-F001 VA-Recursos distrito	96,781,040.000.00	-	-	96,781,040.000.00	-	96,781,040.000.00	8,520,864.616.00	33,185,641.315.00	83,575,396.685.00	8,532,331.435.00	33,185,641.315.00	-	-	-	-	-	-	-	-	-
3-100-F002 VA-Administración de libre des	24,192,260.000.00	-	-	24,192,260.000.00	-	24,192,260.000.00	71,517.134.00	24,192,260.000.00	24,071,692.950.00	-	-	118,567,060.00	-	-	-	-	-	-	-	-
02110101010102 - Horas extras, dorm	154,100.000.00	-	-	154,100.000.00	-	154,100.000.00	13,139.318.00	68,286.187.00	115,813.813.00	13,139.318.00	68,286.187.00	-	37.09	14,586.830.00	55,146.869.00	13,139.318.00	29.95	14,586.830.00	55,146.869.00	-
1-100-F001 VA-Recursos distrito	147,280.000.00	-	-	147,280.000.00	-	147,280.000.00	13,139.318.00	68,286.187.00	115,813.813.00	13,139.318.00	68,286.187.00	-	49.39	-	-	-	-	-	-	-
3-100-F002 VA-Administración de libre des	36,820.000.00	-	-	36,820.000.00	-	36,820.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110101010103 - Gastos de represent	805,700.000.00	-	-	805,700.000.00	-	805,700.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	644,560.000.00	-	-	644,560.000.00	-	644,560.000.00	55,886.201.00	223,544.804.00	582,155.116.00	55,886.201.00	223,544.804.00	-	27.75	55,886.201.00	167,698.603.00	55,886.201.00	20.81	55,886.201.00	167,698.603.00	-
3-100-F002 VA-Administración de libre des	161,140.000.00	-	-	161,140.000.00	-	161,140.000.00	-	-	-	-	-	-	34.68	55,886.201.00	167,698.603.00	55,886.201.00	20.01	55,886.201.00	167,698.603.00	-
02110101010104 - Subsidio de aliment	85,300.000.00	-	-	85,300.000.00	-	85,300.000.00	6,909.291.00	28,721.501.00	56,578.499.00	6,909.291.00	28,721.501.00	-	33.67	7,007.867.00	21,812.210.00	6,909.291.00	25.57	7,007.867.00	21,812.210.00	-
1-100-F001 VA-Recursos distrito	69,240.000.00	-	-	69,240.000.00	-	69,240.000.00	6,909.291.00	28,721.501.00	56,578.499.00	6,909.291.00	28,721.501.00	-	42.09	7,007.867.00	21,812.210.00	6,909.291.00	31.96	7,007.867.00	21,812.210.00	-
3-100-F002 VA-Administración de libre des	17,060.000.00	-	-	17,060.000.00	-	17,060.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110101010105 - Auxilio de transport	82,600.000.00	-	-	82,600.000.00	-	82,600.000.00	6,644.992.00	27,622.826.00	17,040.000.00	6,644.992.00	27,622.826.00	-	33.44	6,739.797.00	20,977.834.00	6,644.992.00	25.40	6,739.797.00	20,977.834.00	-
1-100-F001 VA-Recursos distrito	66,080.000.00	-	-	66,080.000.00	-	66,080.000.00	6,644.992.00	27,622.826.00	38,457.114.00	6,644.992.00	27,622.826.00	-	41.80	6,739.797.00	20,977.834.00	6,644.992.00	31.75	6,739.797.00	20,977.834.00	-
3-100-F002 VA-Administración de libre des	16,520.000.00	-	-	16,520.000.00	-	16,520.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110101010107 - Bonificación por ser	3,526,400.000.00	-	-	3,526,400.000.00	-	3,526,400.000.00	82,884.968.00	1,133,513.427.00	2,352,886.773.00	71,273.147.00	1,109,004.953.00	24,506.274.00	31.45	306,099.695.00	1,037,731.806.00	71,273.147.00	29.43	306,099.695.00	1,037,731.806.00	-
1-100-F001 VA-Recursos distrito	2,821,120.000.00	-	-	2,821,120.000.00	-	2,821,120.000.00	86,196.544.00	1,106,888.950.00	1,715,211.650.00	68,150.544.00	1,105,808.350.00	-	39.20	306,099.695.00	1,037,731.806.00	68,150.544.00	36.78	306,099.695.00	1,037,731.806.00	-
3-100-F002 VA-Administración de libre des	706,280.000.00	-	-	706,280.000.00	-	706,280.000.00	14,728.364.00	27,624.877.00	67,675.123.00	3,115.603.00	3,116.603.00	24,506.274.00	0.44	-	-	-	-	-	-	-
02110101010109 - Prima de nandad	12,506,200.000.00	-	-	12,506,200.000.00	-	12,506,200.000.00	26,521.799.00	45,443.059.00	12,463,756.941.00	1,141.756.00	44,301.768.00	0.01	-	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	10,007,360.000.00	-	-	10,007,360.000.00	-	10,007,360.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-100-F002 VA-Administración de libre des	2,501,840.000.00	-	-	2,501,840.000.00	-	2,501,840.000.00	26,621.799.00	44,301.768.00	12,463,756.941.00	1,141.756.00	44,301.768.00	0.01	-	-	-	-	-	-	-	-
02110101010109 - Prima de vacacion	7,500,900.000.00	-	-	7,500,900.000.00	-	7,500,900.000.00	62,970.217.00	125,234.329.00	7,421,695.671.00	16,537.791.00	40,094.575.00	16,537.791.00	0.53	15,803.281.00	23,556.784.00	16,537.791.00	0.31	15,803.281.00	23,556.784.00	-
1-100-F001 VA-Recursos distrito	6,040,720.000.00	-	-	6,040,720.000.00	-	6,040,720.000.00	8,347.207.00	31,903.991.00	6,008,816.005.00	8,347.207.00	31,903.991.00	-	0.53	15,803.281.00	23,556.784.00	8,347.207.00	0.39	15,803.281.00	23,556.784.00	-
3-100-F002 VA-Administración de libre des	1,510,180.000.00	-	-	1,510,180.000.00	-	1,510,180.000.00	8,347.207.00	31,903.991.00	6,008,816.005.00	8,347.207.00	31,903.991.00	-	0.54	-	-	-	-	-	-	-
02110101010109 - Prima técnica salar	3,612,600.000.00	-	-	3,612,600.000.00	-	3,612,600.000.00	249,095.350.00	991,541.272.00	1,896,536.728.00	249,095.350.00	991,541.272.00	-	34.31	253,232.811.00	742,445.922.00	249,095.350.00	25.69	253,232.811.00	742,445.922.00	-
1-100-F001 VA-Recursos distrito	2,890,080.000.00	-	-	2,890,080.000.00	-	2,890,080.000.00	249,095.350.00	991,541.272.00	1,896,536.728.00	249,095.350.00	991,541.272.00	-	34.31	253,232.811.00	742,445.922.00	249,095.350.00	25.69	253,232.811.00	742,445.922.00	-
3-100-F002 VA-Administración de libre des	722,520.000.00	-	-	722,520.000.00	-	722,520.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110101020004 - Prima trimestral	9,986,525.000.00	-	-	9,986,525.000.00	-	9,986,525.000.00	38,622.016.00	74,579.101.00	9,893,945.699.00	9,160.250.00	9,160.250.00	65,416.851.00	0.09	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	8,294,400.000.00	-	-	8,294,400.000.00	-	8,294,400.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-100-F002 VA-Administración de libre des	1,674,025.000.00	-	-	1,674,025.000.00	-	1,674,025.000.00	38,622.016.00	74,579.101.00	9,893,945.699.00	9,160.250.00	9,160.250.00	65,416.851.00	0.09	-	-	-	-	-	-	-
02110101020101 - Beneficios a los ex	862,100.000.00	-	-	862,100.000.00	-	862,100.000.00	64,099.273.00	264,305.547.00	597,794.453.00	64,099.273.00	264,305.547.00	-	30.66	65,245.752.00	200,206.274.00	64,099.273.00	23.22	65,245.752.00	200,206.274.00	-
1-100-F001 VA-Recursos distrito	699,680.000.00	-	-	699,680.000.00	-	699,680.000.00	64,099.273.00	264,305.547.00	597,794.453.00	64,099.273.00	264,305.547.00	-	30.66	65,245.752.00	200,206.274.00	64,099.273.00	23.22	65,245.752.00	200,206.274.00	-
3-100-F002 VA-Administración de libre des	172,420.000.00	-	-	172,420.000.00	-	172,420.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110102000101 - Aportes a la seguri	13,646,500.000.00	-	-	13,646,500.000.00	-	13,646,500.000.00	954,105.850.00	2,824,121.050.00	10,822,778.550.00	954,105.850.00	2,824,121.050.00	-	20.69	953,118.300.00	2,823,133.500.00	957,050.00	20.69	953,118.300.00	2,823,133.500.00	-
1-100-F001 VA-Recursos distrito	10,917,520.000.00	-	-	10,917,520.000.00	-	10,917,520.000.00	954,105.850.00	2,824,121.050.00	10,822,778.550.00	954,105.850.00	2,824,121.050.00	-	25.67	953,118.300.00	2,823,133.500.00	957,050.00	25.66	953,118.300.00	2,823,133.500.00	-
3-100-F002 VA-Administración de libre des	2,729,360.000.00	-	-	2,729,360.000.00	-	2,729,360.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110102000102 - Aportes a la seguri	1,945,400.000.00	-	-	1,945,400.000.00	-	1,945,400.000.00	115,841.550.00	346,452.950.00	1,589,947.050.00	115,841.550.00	346,452.950.00	-	17.80	115,841.550.00	346,452.950.00	115,841.550.00	17.80	115,841.550.00	346,452.950.00	-
1-100-F001 VA-Recursos distrito	1,567,120.000.00	-	-	1,567,120.000.00	-	1,567,120.000.00	115,841.550.00	346,452.950.00	1,589,947.050.00	115,841.550.00	346,452.950.00	-	22.25	115,841.550.00	346,452.950.00	115,841.550.00	22.25	115,841.550.00	346,452.950.00	-
3-100-F002 VA-Administración de libre des	389,280.000.00	-	-	389,280.000.00	-	389,280.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02110102000302 - Aportes a la seguri	11,045,200.000.00	-	-	11,045,200.000.00	-	11,045,200.000.00	757,567.128.00	2,245,775.348.00	6,799,424.652.00	757,567.128.00	2,245,775.348.00	-	20.33	756,905.688.00	2,245,113.906.00	661,440.20.00	20.33	756,905.688.00	2,245,113.906.00	-
1-100-F001 VA-Recursos distrito	8,836,160.000.00	-	-	8,836,160.000.00	-	8,836,160.000.00	757,567.128.00	2,245,775.348.00	6,799,424.652.00	757,567.128.00	2,245,775.348.00	-	25.4							

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1-100-4014 VA-Estampa Universidad Dist	1,410,506.000	-	-	1,410,506.000	-	1,410,506.000	288,903.500	1,410,506.000	-	-	1,121,602.500	288,903.500	79.52	-	-	-	1,121,602.500	-	-	-	-
02320202000863132 Servicios de apoc	-	-	959,097.998	959,097.998	-	959,097.998	82,446.800	82,446.800	886,651.198	-	-	82,446.800	-	-	-	-	-	-	-	-	
3-100-F002 VA-Administrados de libre des	-	-	959,097.998	959,097.998	-	959,097.998	82,446.800	82,446.800	886,651.198	-	-	82,446.800	-	-	-	-	-	-	-	-	
023011722022024028414059 Fortalecime	277,025.000	-	-	1,066,127.952	-	1,066,127.952	-	44,038.000	1,022,089.952	44,038.000	44,038.000	-	4.13	-	-	-	44,038.000	-	-	-	
Inventos	277,025.000	-	789,102.952	1,066,127.952	-	1,066,127.952	-	44,038.000	1,022,089.952	44,038.000	44,038.000	-	4.13	-	-	-	44,038.000	-	-	-	
02320101005020302 Bases de datos	24,484.000	-	450,000.000	474,484.000	-	474,484.000	-	24,038.000	450,446.000	24,038.000	24,038.000	-	5.07	-	-	-	24,038.000	-	-	-	
1-200-4096 RB-Estampa Universidad Dis	24,484.000	-	-	24,484.000	-	24,484.000	-	24,038.000	446.000	24,038.000	24,038.000	-	96.18	-	-	-	24,038.000	-	-	-	
3-100-F002 VA-Administrados de libre des	-	-	450,000.000	450,000.000	-	450,000.000	-	-	450,000.000	-	-	-	-	-	-	-	-	-	-		
02320202000863132 Servicios de apoc	252,541.000	-	339,102.952	591,643.952	-	591,643.952	-	20,000.000	571,643.952	20,000.000	20,000.000	-	3.36	-	-	-	20,000.000	-	-	-	
1-100-4014 VA-Estampa Universidad Dist	252,541.000	-	-	252,541.000	-	252,541.000	-	20,000.000	232,541.000	20,000.000	20,000.000	-	7.92	-	-	-	20,000.000	-	-	-	
3-100-F002 VA-Administrados de libre des	-	-	339,102.952	339,102.952	-	339,102.952	-	-	339,102.952	-	-	-	-	-	-	-	-	-	-		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO