

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
06:20

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	517,073,579,000.00	0.00	28,485,912.902.00	545,559,491,902.00	0.00	545,559,491,902.00	27,720,095,251.00	227,980,153,307.00	41.79	37,140,794,778.00	122,918,030,421.00	22.53
3-01	Funcionamiento	479,086,495,000.00	0.00	18,904,649,469.00	497,991,144,469.00	0.00	497,991,144,469.00	26,829,531,183.00	221,660,492,133.00	44.51	36,423,951,986.00	121,748,905,727.00	24.45
3-01-001	Gastos de personal	294,054,248,000.00	0.00	14,225,874,263.00	308,280,122,263.00	0.00	308,280,122,263.00	13,864,946,917.00	110,552,777,769.00	35.86	22,359,242,327.00	75,167,166,387.00	24.38
3-01-001-01	Planta de personal permanente	220,530,664,000.00	0.00	-190,817,000.00	220,339,847,000.00	0.00	220,339,847,000.00	11,811,415,997.00	61,657,440,073.00	27.98	11,757,291,303.00	55,560,892,031.00	25.22
3-01-001-01-01	Factores constitutivos de salario	168,599,739,000.00	0.00	111,107,439.00	168,710,846,439.00	0.00	168,710,846,439.00	9,261,775,024.00	43,137,275,695.00	25.57	9,216,893,579.00	37,049,970,902.00	21.96
3-01-001-01-01-11	Sueldo básico	120,951,300,000.00	0.00	0.00	120,951,300,000.00	0.00	120,951,300,000.00	8,532,331,435.00	33,185,641,315.00	27.44	8,520,864,618.00	33,174,174,498.00	27.43
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,012,809,338.00	3,912,265,607.00	24.15	1,001,342,521.00	3,900,798,790.00	24.08
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,012,809,338.00	3,912,265,607.00	24.15	1,001,342,521.00	3,900,798,790.00	24.08
3-01-001-01-01-11-0002	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,404,422,689.00	28,776,789,939.00	27.88	7,404,422,689.00	28,776,789,939.00	27.88
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,404,422,689.00	28,776,789,939.00	27.88	7,404,422,689.00	28,776,789,939.00	27.88
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	115,099,408.00	496,585,769.00	32.62	115,099,408.00	496,585,769.00	32.62
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	115,099,408.00	496,585,769.00	32.62	115,099,408.00	496,585,769.00	32.62
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	13,139,318.00	68,286,187.00	37.09	13,139,318.00	68,286,187.00	37.09
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	13,139,318.00	68,286,187.00	37.09	13,139,318.00	68,286,187.00	37.09
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	13,139,318.00	68,286,187.00	37.09	13,139,318.00	68,286,187.00	37.09
3-01-001-01-01-13	Gastos de representación	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	223,544,804.00	27.75	55,886,201.00	223,544,804.00	27.75
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	223,544,804.00	27.75	55,886,201.00	223,544,804.00	27.75
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	223,544,804.00	27.75	55,886,201.00	223,544,804.00	27.75
3-01-001-01-01-14	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,909,291.00	28,721,501.00	33.67	6,909,291.00	28,721,501.00	33.67
3-01-001-01-01-14-0000	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,909,291.00	28,721,501.00	33.67	6,909,291.00	28,721,501.00	33.67
3-01-001-01-01-14-0000-00	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,909,291.00	28,721,501.00	33.67	6,909,291.00	28,721,501.00	33.67
3-01-001-01-01-15	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,644,992.00	27,622,826.00	33.44	6,644,992.00	27,622,826.00	33.44
3-01-001-01-01-15-0000	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,644,992.00	27,622,826.00	33.44	6,644,992.00	27,622,826.00	33.44
3-01-001-01-01-15-0000-00	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,644,992.00	27,622,826.00	33.44	6,644,992.00	27,622,826.00	33.44
3-01-001-01-01-17	Bonificación por servicios prestados	3,526,400,000.00	0.00	0.00	3,526,400,000.00	0.00	3,526,400,000.00	71,273,147.00	1,109,004,953.00	31.45	68,156,544.00	1,105,888,350.00	31.36
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	24,776,309.00	117,420,010.00	22.78	21,659,706.00	114,303,407.00	22.17
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	24,776,309.00	117,420,010.00	22.78	21,659,706.00	114,303,407.00	22.17

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL				
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,010,900,000.00		0.00	0.00		3,010,900,000.00		46,496,838.00	991,584,943.00	32.93	46,496,838.00	991,584,943.00	32.93
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	3,010,900,000.00		0.00	0.00		3,010,900,000.00		46,496,838.00	991,584,943.00	32.93	46,496,838.00	991,584,943.00	32.93
3-01-001-01-01-18	Prestaciones sociales	20,060,100,000.00		0.00	0.00		20,060,100,000.00		16,537,791.00	41,236,331.00	0.21	8,347,207.00	33,045,747.00	0.16
3-01-001-01-01-18-0001	Prima de navidad	12,509,200,000.00		0.00	0.00		12,509,200,000.00		0.00	1,141,756.00	0.01	0.00	1,141,756.00	0.01
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,104,500,000.00		0.00	0.00		2,104,500,000.00		0.00	1,141,756.00	0.05	0.00	1,141,756.00	0.05
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	10,107,200,000.00		0.00	0.00		10,107,200,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficiales	297,500,000.00		0.00	0.00		297,500,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	7,550,900,000.00		0.00	0.00		7,550,900,000.00		16,537,791.00	40,094,575.00	0.53	8,347,207.00	31,903,991.00	0.42
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,010,200,000.00		0.00	0.00		1,010,200,000.00		10,983,094.00	18,191,102.00	1.80	2,792,510.00	10,000,518.00	0.99
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	6,336,200,000.00		0.00	0.00		6,336,200,000.00		5,554,697.00	5,554,697.00	0.09	5,554,697.00	5,554,697.00	0.09
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Oficiales	204,500,000.00		0.00	0.00		204,500,000.00		0.00	16,348,776.00	7.99	0.00	16,348,776.00	7.99
3-01-001-01-01-19	Prima técnica salarial	3,612,600,000.00		0.00	0.00		3,612,600,000.00		249,095,350.00	991,541,272.00	27.45	249,095,350.00	991,541,272.00	27.45
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,612,600,000.00		0.00	0.00		3,612,600,000.00		249,095,350.00	991,541,272.00	27.45	249,095,350.00	991,541,272.00	27.45
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,612,600,000.00		0.00	0.00		3,612,600,000.00		249,095,350.00	991,541,272.00	27.45	249,095,350.00	991,541,272.00	27.45
3-01-001-01-01-22	Factores salariales especiales	862,100,000.00		0.00	0.00		862,100,000.00		64,099,273.00	264,305,547.00	30.66	64,099,273.00	264,305,547.00	30.66
3-01-001-01-01-22-0012	Prima de antigüedad	862,100,000.00		0.00	0.00		862,100,000.00		64,099,273.00	264,305,547.00	30.66	64,099,273.00	264,305,547.00	30.66
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	667,000,000.00		0.00	0.00		667,000,000.00		49,656,931.00	204,503,174.00	30.66	49,656,931.00	204,503,174.00	30.66
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Oficiales	195,100,000.00		0.00	0.00		195,100,000.00		14,442,342.00	59,802,373.00	30.65	14,442,342.00	59,802,373.00	30.65
3-01-001-01-01-24	Prima semestral	9,968,525,000.00		0.00	0.00		9,968,525,000.00		9,160,250.00	9,160,250.00	0.09	0.00	0.00	0.00
3-01-001-01-01-24-0001	Prima Semestral Administrativos	9,968,525,000.00		0.00	0.00		9,968,525,000.00		9,160,250.00	9,160,250.00	0.09	0.00	0.00	0.00
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	1,596,153,000.00		0.00	0.00		1,596,153,000.00		9,160,250.00	9,160,250.00	0.57	0.00	0.00	0.00
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	8,152,872,000.00		0.00	0.00		8,152,872,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	219,500,000.00		0.00	0.00		219,500,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	8,461,014,000.00		0.00	111,107,439.00		8,572,121,439.00		236,697,976.00	7,188,210,709.00	83.86	223,750,785.00	1,132,840,170.00	13.22

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-01-25-0099	Beneficios convencionales	8,461,014,000.00	0.00	111,107,439.00	8,572,121,439.00	0.00	8,572,121,439.00	236,697,976.00	7,188,210,709.00	83.86	223,750,785.00	1,132,840,170.00	13.22
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	104,617,000.00	0.00	-524,561.00	104,092,439.00	0.00	104,092,439.00	0.00	104,092,439.00	100.00	0.00	104,092,439.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	593,164,000.00	0.00	96,823,500.00	689,987,500.00	0.00	689,987,500.00	0.00	462,637,500.00	67.05	0.00	462,637,500.00	67.05
3-01-001-01-01-25-0099-04	Subsidio Familiar	363,600,000.00	0.00	0.00	363,600,000.00	0.00	363,600,000.00	28,291,432.00	109,375,814.00	30.08	28,291,432.00	109,375,814.00	30.08
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	45,402,000.00	0.00	0.00	45,402,000.00	0.00	45,402,000.00	0.00	41,648,554.00	91.73	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,048,902,000.00	0.00	0.00	6,048,902,000.00	0.00	6,048,902,000.00	0.00	6,000,774,794.00	99.20	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	221,300,000.00	0.00	0.00	221,300,000.00	0.00	221,300,000.00	38,380,428.00	72,496,364.00	32.76	38,380,428.00	72,496,364.00	32.76
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	269,300,000.00	0.00	0.00	269,300,000.00	0.00	269,300,000.00	23,689,710.00	90,089,466.00	33.45	23,689,710.00	90,089,466.00	33.45
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	145,800,000.00	0.00	0.00	145,800,000.00	0.00	145,800,000.00	0.00	68,231,872.00	46.80	0.00	68,231,872.00	46.80
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	163,987,000.00	0.00	0.00	163,987,000.00	0.00	163,987,000.00	29,311,880.00	29,311,880.00	17.87	18,214,690.00	18,214,690.00	11.11
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	218,325,000.00	0.00	0.00	218,325,000.00	0.00	218,325,000.00	114,394,525.00	114,394,525.00	52.40	114,394,525.00	114,394,525.00	52.40
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neq	286,617,000.00	0.00	14,808,500.00	301,425,500.00	0.00	301,425,500.00	2,630,001.00	95,157,501.00	31.57	780,000.00	93,307,500.00	30.96
3-01-001-01-02	Contribuciones inherentes a la nómina	51,239,425,000.00	0.00	-301,924,439.00	50,937,500,561.00	0.00	50,937,500,561.00	2,534,313,170.00	18,459,328,234.00	36.24	2,525,712,130.00	18,450,727,194.00	36.22
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	15,593,300,000.00	0.00	0.00	15,593,300,000.00	0.00	15,593,300,000.00	1,069,947,400.00	3,170,574,000.00	20.33	1,069,947,400.00	3,170,574,000.00	20.33
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	13,646,900,000.00	0.00	0.00	13,646,900,000.00	0.00	13,646,900,000.00	954,105,850.00	2,824,121,050.00	20.69	954,105,850.00	2,824,121,050.00	20.69
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,242,400,000.00	0.00	0.00	2,242,400,000.00	0.00	2,242,400,000.00	143,950,050.00	432,448,575.00	19.29	143,950,050.00	432,448,575.00	19.29
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	11,219,000,000.00	0.00	0.00	11,219,000,000.00	0.00	11,219,000,000.00	795,636,250.00	2,347,330,150.00	20.92	795,636,250.00	2,347,330,150.00	20.92
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	185,500,000.00	0.00	0.00	185,500,000.00	0.00	185,500,000.00	14,519,550.00	44,342,325.00	23.90	14,519,550.00	44,342,325.00	23.90
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,946,400,000.00	0.00	0.00	1,946,400,000.00	0.00	1,946,400,000.00	115,841,550.00	346,452,950.00	17.80	115,841,550.00	346,452,950.00	17.80
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	395,800,000.00	0.00	0.00	395,800,000.00	0.00	395,800,000.00	22,438,275.00	63,583,650.00	16.06	22,438,275.00	63,583,650.00	16.06
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,529,900,000.00	0.00	0.00	1,529,900,000.00	0.00	1,529,900,000.00	91,595,850.00	277,456,625.00	18.14	91,595,850.00	277,456,625.00	18.14
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	20,700,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00	1,807,425.00	5,412,675.00	26.15	1,807,425.00	5,412,675.00	26.15
3-01-001-01-02-02	Aportes a la seguridad social en salud	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	757,567,128.00	2,245,775,348.00	20.33	757,567,128.00	2,245,775,348.00	20.33
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	757,567,128.00	2,245,775,348.00	20.33	757,567,128.00	2,245,775,348.00	20.33
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,868,700,000.00	0.00	0.00	1,868,700,000.00	0.00	1,868,700,000.00	117,860,796.00	351,363,888.00	18.80	117,860,796.00	351,363,888.00	18.80
3-01-001-01-02-02-0002-02	Salud Privada Docentes	9,030,500,000.00	0.00	0.00	9,030,500,000.00	0.00	9,030,500,000.00	628,141,300.00	1,859,167,740.00	20.59	628,141,300.00	1,859,167,740.00	20.59
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	146,000,000.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00	11,565,032.00	35,243,720.00	24.14	11,565,032.00	35,243,720.00	24.14
3-01-001-01-02-03	Aportes de cesantías	12,551,325,000.00	0.00	-301,924,439.00	12,249,400,561.00	0.00	12,249,400,561.00	25,153,542.00	11,037,458,686.00	90.11	16,552,502.00	11,028,857,646.00	90.04

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
06:20

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ABRIL								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-02-03-0001	Aportes de cesantias a fondos públicos	6,779,543,000.00	0.00	101,306,104.00	6,880,849,104.00	0.00	6,880,849,104.00	14,657,987.00	6,668,140,464.00	96.91	6,834,456.00	6,660,316,933.00	96.79
3-01-001-01-02-03-0001-01	Cesantias Fondos Públicos Administra	868,543,000.00	0.00	0.00	868,543,000.00	0.00	868,543,000.00	7,823,531.00	786,352,788.00	90.54	0.00	778,529,257.00	89.64
3-01-001-01-02-03-0001-02	Cesantias Fondos Públicos Docentes	5,803,200,000.00	0.00	101,306,104.00	5,904,506,104.00	0.00	5,904,506,104.00	6,834,456.00	5,797,064,391.00	98.18	6,834,456.00	5,797,064,391.00	98.18
3-01-001-01-02-03-0001-03	Cesantias Fondos Públicos Trabajado	107,800,000.00	0.00	0.00	107,800,000.00	0.00	107,800,000.00	0.00	84,723,285.00	78.59	0.00	84,723,285.00	78.59
3-01-001-01-02-03-0002	Aportes de cesantias a fondos privados	5,771,782,000.00	0.00	-403,230,543.00	5,368,551,457.00	0.00	5,368,551,457.00	10,495,555.00	4,369,318,222.00	81.39	9,718,046.00	4,368,540,713.00	81.37
3-01-001-01-02-03-0002-01	Cesantias Fondos Privados Administra	529,882,000.00	0.00	0.00	529,882,000.00	0.00	529,882,000.00	777,509.00	400,654,201.00	75.61	0.00	399,876,692.00	75.47
3-01-001-01-02-03-0002-02	Cesantias Fondos Privados Docentes	5,146,300,000.00	0.00	-548,773,786.00	4,597,526,214.00	0.00	4,597,526,214.00	9,718,046.00	3,827,520,778.00	83.25	9,718,046.00	3,827,520,778.00	83.25
3-01-001-01-02-03-0002-03	Cesantias Fondos Privados Trabajado	95,600,000.00	0.00	145,543,243.00	241,143,243.00	0.00	241,143,243.00	0.00	141,143,243.00	58.53	0.00	141,143,243.00	58.53
3-01-001-01-02-04	Aportes a cajas de compensación familiar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	362,962,200.00	1,075,600,000.00	16.69	362,962,200.00	1,075,600,000.00	16.69
3-01-001-01-02-04-0001	Compensar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	362,962,200.00	1,075,600,000.00	16.69	362,962,200.00	1,075,600,000.00	16.69
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,089,700,000.00	0.00	0.00	1,089,700,000.00	0.00	1,089,700,000.00	56,648,400.00	167,149,500.00	15.34	56,648,400.00	167,149,500.00	15.34
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	5,255,800,000.00	0.00	0.00	5,255,800,000.00	0.00	5,255,800,000.00	300,020,700.00	889,855,800.00	16.93	300,020,700.00	889,855,800.00	16.93
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	97,600,000.00	0.00	0.00	97,600,000.00	0.00	97,600,000.00	6,293,100.00	18,594,700.00	19.05	6,293,100.00	18,594,700.00	19.05
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	46,452,700.00	123,182,000.00	14.63	46,452,700.00	123,182,000.00	14.63
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	46,452,700.00	123,182,000.00	14.63	46,452,700.00	123,182,000.00	14.63
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	143,300,000.00	0.00	0.00	143,300,000.00	0.00	143,300,000.00	7,305,900.00	19,419,400.00	13.55	7,305,900.00	19,419,400.00	13.55
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	685,900,000.00	0.00	0.00	685,900,000.00	0.00	685,900,000.00	38,435,400.00	101,990,300.00	14.87	38,435,400.00	101,990,300.00	14.87
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,800,000.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00	711,400.00	1,772,300.00	13.85	711,400.00	1,772,300.00	13.85
3-01-001-01-02-06	Aportes al ICBF	4,764,500,000.00	0.00	0.00	4,764,500,000.00	0.00	4,764,500,000.00	272,230,200.00	806,738,200.00	16.93	272,230,200.00	806,738,200.00	16.93
3-01-001-01-02-06-0001	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,488,000.00	125,370,900.00	16.73	42,488,000.00	125,370,900.00	16.73
3-01-001-01-02-06-0001-00	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,488,000.00	125,370,900.00	16.73	42,488,000.00	125,370,900.00	16.73
3-01-001-01-02-06-0002	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	225,022,300.00	667,420,500.00	16.93	225,022,300.00	667,420,500.00	16.93
3-01-001-01-02-06-0002-00	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	225,022,300.00	667,420,500.00	16.93	225,022,300.00	667,420,500.00	16.93
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,719,900.00	13,946,800.00	19.05	4,719,900.00	13,946,800.00	19.05
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,719,900.00	13,946,800.00	19.05	4,719,900.00	13,946,800.00	19.05
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	691,500,000.00	0.00	0.00	691,500,000.00	0.00	691,500,000.00	15,327,803.00	60,836,144.00	8.80	14,685,594.00	60,193,935.00	8.70
3-01-001-01-03-01	Prestaciones sociales	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	916,083.00	1,396,581.00	1.55	273,874.00	754,372.00	0.84

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: ABRIL					
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL: 2025					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-03-01-0003	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	916,083.00	1,396,581.00	1.55	273,874.00	754,372.00	0.84
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	916,083.00	1,396,581.00	1.55	273,874.00	754,372.00	0.84
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,411,720.00	59,439,563.00	23.62	14,411,720.00	59,439,563.00	23.62
3-01-001-01-03-68-0000	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,411,720.00	59,439,563.00	23.62	14,411,720.00	59,439,563.00	23.62
3-01-001-01-03-68-0000-00	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,411,720.00	59,439,563.00	23.62	14,411,720.00	59,439,563.00	23.62
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	73,523,584,000.00	0.00	14,416,691,263.00	87,940,275,263.00	0.00	87,940,275,263.00	2,053,530,920.00	48,895,337,696.00	55.60	10,601,951,024.00	19,606,274,356.00	22.29
3-01-001-02-01	Factores constitutivos de salario	55,100,823,000.00	0.00	12,108,373,167.00	67,209,196,167.00	0.00	67,209,196,167.00	1,059,456,010.00	43,424,490,000.00	64.61	9,663,307,753.00	16,688,368,756.00	24.83
3-01-001-02-01-11	Factores salariales comunes	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	937,429,503.00	38,524,275,716.00	64.72	9,644,756,035.00	16,088,532,536.00	27.03
3-01-001-02-01-11-0001	Sueldo básico	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	937,429,503.00	38,524,275,716.00	64.72	9,644,756,035.00	16,088,532,536.00	27.03
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	4,298,799,000.00	0.00	5,020,726,993.00	9,319,525,993.00	0.00	9,319,525,993.00	356,579,825.00	6,053,820,144.00	64.96	1,240,577,157.00	2,227,894,287.00	23.91
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	7,397,857,000.00	0.00	3,318,262,629.00	10,716,119,629.00	0.00	10,716,119,629.00	37,530,838.00	7,505,278,026.00	70.04	1,783,941,990.00	2,982,496,532.00	27.83
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,489,553,000.00	0.00	664,898,344.00	6,154,451,344.00	0.00	6,154,451,344.00	106,279,336.00	4,405,159,107.00	71.58	1,009,058,735.00	1,753,392,955.00	28.49
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,676,586,000.00	0.00	2,024,903,215.00	9,701,489,215.00	0.00	9,701,489,215.00	222,090,095.00	6,490,666,142.00	66.90	1,406,075,930.00	2,482,750,595.00	25.59
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	8,825,700,000.00	0.00	14,110,720.00	8,839,810,720.00	0.00	8,839,810,720.00	37,119,407.00	6,244,214,541.00	70.84	1,365,745,662.00	2,396,683,951.00	27.11
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,858,301,000.00	0.00	0.00	1,858,301,000.00	0.00	1,858,301,000.00	27,498,154.00	941,790,570.00	50.68	288,667,769.00	494,184,053.00	26.59
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,859,444,000.00	0.00	256,597,563.00	3,116,041,563.00	0.00	3,116,041,563.00	16,621,629.00	2,486,111,504.00	79.78	466,558,523.00	852,391,883.00	27.35
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de l	3,187,422,000.00	0.00	0.00	3,187,422,000.00	0.00	3,187,422,000.00	0.00	1,406,289,991.00	44.12	615,795,960.00	861,477,079.00	27.03
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,780,860,000.00	0.00	0.00	4,780,860,000.00	0.00	4,780,860,000.00	37,766,319.00	2,001,741,094.00	41.87	987,425,685.00	1,351,129,935.00	28.26
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de f	712,400,000.00	0.00	0.00	712,400,000.00	0.00	712,400,000.00	67,587,780.00	377,173,849.00	52.94	177,368,100.00	251,601,537.00	35.32
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	798,737,000.00	0.00	0.00	798,737,000.00	0.00	798,737,000.00	28,356,120.00	427,108,966.00	53.47	213,461,444.00	301,717,179.00	37.77
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	298,242,000.00	0.00	0.00	298,242,000.00	0.00	298,242,000.00	0.00	184,921,782.00	62.00	90,079,080.00	132,812,550.00	44.53
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	45,363,000.00	0.00	0.00	45,363,000.00	0.00	45,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16	Prima de servicio	1,452,068,000.00	0.00	152,947,419.00	1,605,015,419.00	0.00	1,605,015,419.00	34,845,130.00	1,139,591,890.00	71.00	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	21,507,925.00	231,795,253.00	80.00	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeni	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	21,507,925.00	231,795,253.00	80.00	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Cienci	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	13,337,205.00	229,564,131.00	52.99	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológi	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	13,337,205.00	229,564,131.00	52.99	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	0.00	207,019,194.00	81.70	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes AS	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	0.00	207,019,194.00	81.70	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Cienci	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	5,419,491,000.00	0.00	655,926,284.00	6,075,417,284.00	0.00	6,075,417,284.00	87,181,377.00	3,760,622,394.00	61.90	18,551,718.00	599,836,220.00	9.87
3-01-001-02-01-18-0001	Prima de navidad	3,373,771,000.00	0.00	413,516,287.00	3,787,287,287.00	0.00	3,787,287,287.00	55,885,503.00	2,410,655,578.00	63.65	11,892,130.00	384,510,397.00	10.15
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenie	607,011,000.00	0.00	21,224,472.00	628,235,472.00	0.00	628,235,472.00	25,130,655.00	409,731,541.00	65.22	619,112.00	65,892,010.00	10.49
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	721,618,000.00	0.00	130,632,663.00	852,250,663.00	0.00	852,250,663.00	1,976,204.00	488,914,779.00	57.37	0.00	76,514,097.00	8.98
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio	414,379,000.00	0.00	51,146,026.00	465,525,026.00	0.00	465,525,026.00	7,221,933.00	292,214,701.00	62.77	211,736.00	48,331,765.00	10.38
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológic	414,379,000.00	0.00	132,489,008.00	546,868,008.00	0.00	546,868,008.00	14,725,871.00	445,862,111.00	81.53	351,036.00	73,174,230.00	13.38
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	608,017,000.00	0.00	0.00	608,017,000.00	0.00	608,017,000.00	2,140,732.00	427,675,466.00	70.34	804,767.00	70,353,165.00	11.57
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	117,545,000.00	0.00	0.00	117,545,000.00	0.00	117,545,000.00	1,955,772.00	59,630,320.00	50.73	0.00	12,875,346.00	10.95
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Cienci	240,374,000.00	0.00	78,024,118.00	318,398,118.00	0.00	318,398,118.00	1,182,193.00	173,811,611.00	54.59	287,887.00	26,848,532.00	8.43
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	51,783,000.00	0.00	0.00	51,783,000.00	0.00	51,783,000.00	0.00	24,631,834.00	47.57	4,800,889.00	5,075,045.00	9.80
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	132,067,000.00	0.00	0.00	132,067,000.00	0.00	132,067,000.00	1,552,143.00	57,425,062.00	43.48	1,628,063.00	1,628,063.00	1.23
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	10,620,000.00	0.00	0.00	10,620,000.00	0.00	10,620,000.00	0.00	3,666,306.00	34.52	0.00	123,371.00	1.16
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	34,116,000.00	0.00	0.00	34,116,000.00	0.00	34,116,000.00	0.00	16,272,190.00	47.70	3,188,640.00	3,694,773.00	10.83
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	18,636,000.00	0.00	0.00	18,636,000.00	0.00	18,636,000.00	0.00	10,819,657.00	58.06	0.00	0.00	0.00
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	3,226,000.00	0.00	0.00	3,226,000.00	0.00	3,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
06:20

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)		(14=13/8)	
3-01-001-02-01-18-0002	Prima de vacaciones	2,045,720,000.00	0.00	242,409,997.00	2,288,129,997.00	0.00	2,288,129,997.00	31,295,874.00	1,349,966,816.00	59.00	6,659,588.00	215,325,823.00	9.41
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	339,926,000.00	0.00	20,685,770.00	360,611,770.00	0.00	360,611,770.00	14,073,164.00	229,449,604.00	63.63	346,701.00	36,899,524.00	10.23
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	404,111,000.00	0.00	73,149,300.00	477,260,300.00	0.00	477,260,300.00	1,106,674.00	273,792,214.00	57.37	0.00	42,847,895.00	8.98
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	232,052,000.00	0.00	30,687,616.00	262,739,616.00	0.00	262,739,616.00	4,044,280.00	163,640,195.00	62.28	118,572.00	27,065,788.00	10.30
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	389,231,000.00	0.00	74,193,823.00	463,424,823.00	0.00	463,424,823.00	8,246,486.00	249,682,729.00	53.88	196,580.00	40,977,572.00	8.84
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	340,497,000.00	0.00	0.00	340,497,000.00	0.00	340,497,000.00	1,198,811.00	239,498,202.00	70.34	450,669.00	39,397,768.00	11.57
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	65,831,000.00	0.00	0.00	65,831,000.00	0.00	65,831,000.00	1,095,232.00	33,392,980.00	50.73	0.00	7,210,196.00	10.95
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	135,257,000.00	0.00	43,693,488.00	178,950,488.00	0.00	178,950,488.00	662,028.00	97,334,485.00	54.39	161,217.00	15,035,182.00	8.40
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	28,998,000.00	0.00	0.00	28,998,000.00	0.00	28,998,000.00	0.00	13,793,821.00	47.57	2,688,496.00	2,842,023.00	9.80
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	73,957,000.00	0.00	0.00	73,957,000.00	0.00	73,957,000.00	869,199.00	32,158,024.00	43.48	911,715.00	911,715.00	1.23
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	5,947,000.00	0.00	0.00	5,947,000.00	0.00	5,947,000.00	0.00	2,053,129.00	34.52	0.00	69,087.00	1.16
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	17,670,000.00	0.00	0.00	17,670,000.00	0.00	17,670,000.00	0.00	9,112,426.00	51.57	1,785,638.00	2,069,073.00	11.71
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	10,436,000.00	0.00	0.00	10,436,000.00	0.00	10,436,000.00	0.00	6,059,007.00	58.06	0.00	0.00	0.00
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	1,807,000.00	0.00	0.00	1,807,000.00	0.00	1,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	18,422,761,000.00	0.00	2,308,318,096.00	20,731,079,096.00	0.00	20,731,079,096.00	994,074,910.00	5,470,847,696.00	26.39	938,643,271.00	2,917,905,600.00	14.08
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	5,781,361,000.00	0.00	814,044,764.00	6,595,405,764.00	0.00	6,595,405,764.00	392,716,500.00	1,029,676,671.00	15.61	392,716,500.00	1,029,676,671.00	15.61
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,324,547,000.00	0.00	474,147,995.00	3,798,694,995.00	0.00	3,798,694,995.00	243,023,700.00	618,374,249.00	16.28	243,023,700.00	618,374,249.00	16.28
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	532,733,000.00	0.00	40,960,308.00	573,693,308.00	0.00	573,693,308.00	36,344,300.00	99,502,552.00	17.34	36,344,300.00	99,502,552.00	17.34
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	668,400,000.00	0.00	127,240,305.00	795,640,305.00	0.00	795,640,305.00	50,391,050.00	128,060,091.00	16.10	50,391,050.00	128,060,091.00	16.10
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	335,647,000.00	0.00	50,000,000.00	385,647,000.00	0.00	385,647,000.00	27,329,000.00	72,418,448.00	18.78	27,329,000.00	72,418,448.00	18.78
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnol	682,971,000.00	0.00	128,779,283.00	811,750,283.00	0.00	811,750,283.00	40,603,500.00	109,788,686.00	13.52	40,603,500.00	109,788,686.00	13.52
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	574,472,000.00	0.00	0.00	574,472,000.00	0.00	574,472,000.00	36,679,200.00	98,992,289.00	17.23	36,679,200.00	98,992,289.00	17.23
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	73,121,000.00	0.00	0.00	73,121,000.00	0.00	73,121,000.00	6,723,250.00	17,231,266.00	23.57	6,723,250.00	17,231,266.00	23.57
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	208,833,000.00	0.00	127,168,099.00	336,001,099.00	0.00	336,001,099.00	13,260,250.00	36,271,117.00	10.79	13,260,250.00	36,271,117.00	10.79
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Facult	40,155,000.00	0.00	0.00	40,155,000.00	0.00	40,155,000.00	4,767,450.00	8,869,550.00	22.09	4,767,450.00	8,869,550.00	22.09
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Facult	138,273,000.00	0.00	0.00	138,273,000.00	0.00	138,273,000.00	17,018,300.00	28,939,000.00	20.93	17,018,300.00	28,939,000.00	20.93
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Facult	7,656,000.00	0.00	0.00	7,656,000.00	0.00	7,656,000.00	1,086,350.00	2,070,100.00	27.04	1,086,350.00	2,070,100.00	27.04
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Facult	32,698,000.00	0.00	0.00	32,698,000.00	0.00	32,698,000.00	4,946,950.00	8,759,600.00	26.79	4,946,950.00	8,759,600.00	26.79
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Facult	24,361,000.00	0.00	0.00	24,361,000.00	0.00	24,361,000.00	3,874,100.00	7,471,550.00	30.67	3,874,100.00	7,471,550.00	30.67
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienci	5,227,000.00	0.00	0.00	5,227,000.00	0.00	5,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
06:20

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ABRIL					VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,456,814,000.00	0.00	339,896,769.00	2,796,710,769.00	0.00	2,796,710,769.00	149,692,800.00	411,302,422.00	14.71	149,692,800.00	411,302,422.00	14.71
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	381,054,000.00	0.00	115,449,429.00	496,503,429.00	0.00	496,503,429.00	19,522,950.00	59,485,076.00	11.98	19,522,950.00	59,485,076.00	11.98
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	500,723,000.00	0.00	106,760,843.00	607,483,843.00	0.00	607,483,843.00	29,787,300.00	77,915,038.00	12.83	29,787,300.00	77,915,038.00	12.83
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	335,647,000.00	0.00	31,833,642.00	367,480,642.00	0.00	367,480,642.00	18,091,150.00	49,334,709.00	13.43	18,091,150.00	49,334,709.00	13.43
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnol	462,373,000.00	0.00	85,852,855.00	548,225,855.00	0.00	548,225,855.00	26,147,550.00	74,424,001.00	13.58	26,147,550.00	74,424,001.00	13.58
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	346,391,000.00	0.00	0.00	346,391,000.00	0.00	346,391,000.00	29,904,300.00	79,927,405.00	23.07	29,904,300.00	79,927,405.00	23.07
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	111,389,000.00	0.00	0.00	111,389,000.00	0.00	111,389,000.00	6,106,400.00	16,998,743.00	15.26	6,106,400.00	16,998,743.00	15.26
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	172,610,000.00	0.00	0.00	172,610,000.00	0.00	172,610,000.00	9,402,050.00	29,422,850.00	17.05	9,402,050.00	29,422,850.00	17.05
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	10,720,000.00	0.00	0.00	10,720,000.00	0.00	10,720,000.00	348,500.00	896,800.00	8.37	348,500.00	896,800.00	8.37
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	37,212,000.00	0.00	0.00	37,212,000.00	0.00	37,212,000.00	2,883,050.00	6,953,000.00	18.68	2,883,050.00	6,953,000.00	18.68
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	75,675,000.00	0.00	0.00	75,675,000.00	0.00	75,675,000.00	5,473,250.00	10,407,550.00	13.75	5,473,250.00	10,407,550.00	13.75
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	18,419,000.00	0.00	0.00	18,419,000.00	0.00	18,419,000.00	1,479,750.00	4,444,100.00	24.13	1,479,750.00	4,444,100.00	24.13
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	4,601,000.00	0.00	0.00	4,601,000.00	0.00	4,601,000.00	546,550.00	1,093,150.00	23.76	546,550.00	1,093,150.00	23.76
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	281,490,700.00	736,669,256.00	15.62	281,490,700.00	736,669,256.00	15.62
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	281,490,700.00	736,669,256.00	15.62	281,490,700.00	736,669,256.00	15.62
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	673,081,000.00	0.00	77,094,088.00	750,175,088.00	0.00	750,175,088.00	40,531,250.00	115,194,679.00	15.36	40,531,250.00	115,194,679.00	15.36
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	828,102,000.00	0.00	167,416,649.00	995,518,649.00	0.00	995,518,649.00	56,819,900.00	145,927,629.00	14.66	56,819,900.00	145,927,629.00	14.66
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	475,500,000.00	0.00	51,146,026.00	526,646,026.00	0.00	526,646,026.00	32,638,650.00	87,787,608.00	16.67	32,638,650.00	87,787,608.00	16.67
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	826,791,000.00	0.00	152,031,098.00	978,822,098.00	0.00	978,822,098.00	48,119,700.00	131,781,364.00	13.46	48,119,700.00	131,781,364.00	13.46
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	681,651,000.00	0.00	0.00	681,651,000.00	0.00	681,651,000.00	48,187,900.00	128,533,300.00	18.86	48,187,900.00	128,533,300.00	18.86
3-01-001-02-02-02-0002-06	Salud Privada Ilud	135,363,000.00	0.00	0.00	135,363,000.00	0.00	135,363,000.00	9,087,150.00	24,310,109.00	17.96	9,087,150.00	24,310,109.00	17.96
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	272,482,000.00	0.00	90,133,480.00	362,615,480.00	0.00	362,615,480.00	16,055,900.00	46,536,417.00	12.83	16,055,900.00	46,536,417.00	12.83
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de I	60,171,000.00	0.00	0.00	60,171,000.00	0.00	60,171,000.00	5,419,050.00	11,207,700.00	18.63	5,419,050.00	11,207,700.00	18.63
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	151,546,000.00	0.00	0.00	151,546,000.00	0.00	151,546,000.00	15,931,800.00	27,870,650.00	18.39	15,931,800.00	27,870,650.00	18.39
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de A	11,330,000.00	0.00	0.00	11,330,000.00	0.00	11,330,000.00	1,016,200.00	2,101,250.00	18.55	1,016,200.00	2,101,250.00	18.55
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Tec	36,208,000.00	0.00	0.00	36,208,000.00	0.00	36,208,000.00	4,552,000.00	9,352,150.00	25.83	4,552,000.00	9,352,150.00	25.83
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	21,385,000.00	0.00	0.00	21,385,000.00	0.00	21,385,000.00	3,131,200.00	6,066,400.00	28.37	3,131,200.00	6,066,400.00	28.37
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	3,702,000.00	0.00	0.00	3,702,000.00	0.00	3,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03	Aportes de cesantias	4,614,987,000.00	0.00	512,662,060.00	5,127,649,060.00	0.00	5,127,649,060.00	70,415,710.00	3,037,424,969.00	59.24	14,984,071.00	484,482,873.00	9.45

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: ABRIL								
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-01-001-02-02-03-0001	Aportes de cesantias a fondos públicos	4,079,487,000.00		0.00	451,286,828.00		4,530,773,828.00		61,316,078.00	2,664,615,035.00	58.81	14,717,285.00	423,429,435.00	9.35
3-01-001-02-02-03-0001-01	Cesantias Fondos Públicos Facultad d	764,834,000.00		0.00	21,542,549.00		786,376,549.00		31,664,619.00	516,261,549.00	65.65	780,078.00	83,023,887.00	10.56
3-01-001-02-02-03-0001-02	Cesantias Fondos Públicos Facultad d	909,338,000.00		0.00	164,497,784.00		1,073,835,784.00		2,490,013.00	616,032,431.00	57.37	0.00	96,407,733.00	8.98
3-01-001-02-02-03-0001-04	Cesantias Fondos Públicos Facultad T	875,889,000.00		0.00	166,936,108.00		1,042,825,108.00		18,554,592.00	561,786,026.00	53.87	442,304.00	92,199,471.00	8.84
3-01-001-02-02-03-0001-05	Cesantias Fondos Públicos Facultad A	766,117,000.00		0.00	0.00		766,117,000.00		2,697,320.00	538,870,928.00	70.34	1,014,006.00	88,644,964.00	11.57
3-01-001-02-02-03-0001-06	Cesantias Fondos Públicos Ilud	148,118,000.00		0.00	0.00		148,118,000.00		2,464,272.00	75,134,170.00	50.73	0.00	16,222,925.00	10.95
3-01-001-02-02-03-0001-07	Cesantias Fondos Públicos Facultad d	302,387,000.00		0.00	98,310,387.00		400,697,387.00		1,489,562.00	219,002,556.00	54.66	362,737.00	33,829,131.00	8.44
3-01-001-02-02-03-0001-08	Cesantias Fondos Públicos Posgrado	65,246,000.00		0.00	0.00		65,246,000.00		0.00	31,036,098.00	47.57	6,049,116.00	6,394,552.00	9.80
3-01-001-02-02-03-0001-09	Cesantias Fondos Públicos Posgrado	166,404,000.00		0.00	0.00		166,404,000.00		1,955,700.00	72,355,557.00	43.48	2,051,358.00	2,051,358.00	1.23
3-01-001-02-02-03-0001-11	Cesantias Fondos Públicos Posgrado	53,607,000.00		0.00	0.00		53,607,000.00		0.00	20,502,955.00	38.25	4,017,686.00	4,655,414.00	8.68
3-01-001-02-02-03-0001-12	Cesantias Fondos Públicos Posgrado	23,482,000.00		0.00	0.00		23,482,000.00		0.00	13,632,765.00	58.06	0.00	0.00	0.00
3-01-001-02-02-03-0001-14	Cesantias Fondos Públicos Facultad	4,065,000.00		0.00	0.00		4,065,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantias a fondos privados	535,500,000.00		0.00	61,375,232.00		596,875,232.00		9,099,632.00	372,809,934.00	62.46	266,786.00	61,053,438.00	10.23
3-01-001-02-02-03-0002-03	Cesantias Fondos Privados Facultad c	522,118,000.00		0.00	61,375,232.00		583,493,232.00		9,099,632.00	368,190,392.00	63.10	266,786.00	60,897,992.00	10.44
3-01-001-02-02-03-0002-10	Cesantias Fondos Privados Posgrado:	13,382,000.00		0.00	0.00		13,382,000.00		0.00	4,619,542.00	34.52	0.00	155,446.00	1.16
3-01-001-02-02-04	Aportes a cajas de compensación familiar	2,051,348,000.00		0.00	240,193,487.00		2,291,541,487.00		132,624,000.00	355,208,400.00	15.50	132,624,000.00	355,208,400.00	15.50
3-01-001-02-02-04-0001	Compensar	2,051,348,000.00		0.00	240,193,487.00		2,291,541,487.00		132,624,000.00	355,208,400.00	15.50	132,624,000.00	355,208,400.00	15.50
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	342,385,000.00		0.00	14,822,509.00		357,207,509.00		19,094,450.00	55,693,050.00	15.59	19,094,450.00	55,693,050.00	15.59
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	405,859,000.00		0.00	79,066,305.00		484,925,305.00		26,757,400.00	70,398,200.00	14.52	26,757,400.00	70,398,200.00	14.52
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	233,047,000.00		0.00	30,687,616.00		263,734,616.00		15,371,300.00	42,412,000.00	16.08	15,371,300.00	42,412,000.00	16.08
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	398,301,000.00		0.00	71,544,046.00		469,845,046.00		22,655,550.00	63,650,050.00	13.55	22,655,550.00	63,650,050.00	13.55
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	333,913,000.00		0.00	0.00		333,913,000.00		22,704,700.00	62,097,150.00	18.60	22,704,700.00	62,097,150.00	18.60
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	66,261,000.00		0.00	0.00		66,261,000.00		4,279,500.00	11,751,200.00	17.73	4,279,500.00	11,751,200.00	17.73
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	132,350,000.00		0.00	44,073,011.00		176,423,011.00		7,559,000.00	22,471,300.00	12.74	7,559,000.00	22,471,300.00	12.74
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	29,363,000.00		0.00	0.00		29,363,000.00		2,574,500.00	5,305,500.00	18.07	2,574,500.00	5,305,500.00	18.07
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,274,000.00		0.00	0.00		74,274,000.00		7,498,550.00	13,134,700.00	17.68	7,498,550.00	13,134,700.00	17.68
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,553,000.00		0.00	0.00		5,553,000.00		478,400.00	992,050.00	17.87	478,400.00	992,050.00	17.87
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	17,746,000.00		0.00	0.00		17,746,000.00		2,176,800.00	4,447,800.00	25.06	2,176,800.00	4,447,800.00	25.06
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	10,481,000.00		0.00	0.00		10,481,000.00		1,473,850.00	2,855,400.00	27.24	1,473,850.00	2,855,400.00	27.24
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	1,815,000.00		0.00	0.00		1,815,000.00		0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-05	Aportes generales al sistema de	257,804,000.00		0.00	40,789,357.00		298,593,357.00		17,352,700.00	45,432,200.00	15.22	17,352,700.00	45,432,200.00	15.22

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: ABRIL								
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-01-001-02-02-05-0001	riesgos laborales Aportes generales al sistema de riesgos laborales públicos	257,804,000.00		0.00	40,789,357.00	298,593,357.00	0.00	298,593,357.00	17,352,700.00	45,432,200.00	15.22	17,352,700.00	45,432,200.00	15.22
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	42,910,000.00		0.00	5,763,830.00	48,673,830.00	0.00	48,673,830.00	2,499,300.00	7,104,600.00	14.60	2,499,300.00	7,104,600.00	14.60
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educación	50,855,000.00		0.00	9,936,364.00	60,791,364.00	0.00	60,791,364.00	3,502,550.00	9,000,900.00	14.81	3,502,550.00	9,000,900.00	14.81
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Recursos Naturales	29,201,000.00		0.00	10,229,205.00	39,430,205.00	0.00	39,430,205.00	2,012,650.00	5,416,000.00	13.74	2,012,650.00	5,416,000.00	13.74
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	49,976,000.00		0.00	9,336,498.00	59,312,498.00	0.00	59,312,498.00	2,967,450.00	8,129,150.00	13.71	2,967,450.00	8,129,150.00	13.71
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	41,842,000.00		0.00	0.00	41,842,000.00	0.00	41,842,000.00	2,971,050.00	7,927,750.00	18.95	2,971,050.00	7,927,750.00	18.95
3-01-001-02-02-05-0001-06	ARL Ilud	8,303,000.00		0.00	0.00	8,303,000.00	0.00	8,303,000.00	561,650.00	1,503,250.00	18.10	561,650.00	1,503,250.00	18.10
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemáticas	16,895,000.00		0.00	5,523,460.00	22,418,460.00	0.00	22,418,460.00	989,500.00	2,868,600.00	12.80	989,500.00	2,868,600.00	12.80
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,680,000.00		0.00	0.00	3,680,000.00	0.00	3,680,000.00	333,650.00	689,900.00	18.75	333,650.00	689,900.00	18.75
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y Educación	9,307,000.00		0.00	0.00	9,307,000.00	0.00	9,307,000.00	979,900.00	1,714,550.00	18.42	979,900.00	1,714,550.00	18.42
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ambiente y Recursos Naturales	696,000.00		0.00	0.00	696,000.00	0.00	696,000.00	62,450.00	129,150.00	18.56	62,450.00	129,150.00	18.56
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	2,599,000.00		0.00	0.00	2,599,000.00	0.00	2,599,000.00	280,000.00	575,350.00	22.14	280,000.00	575,350.00	22.14
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,313,000.00		0.00	0.00	1,313,000.00	0.00	1,313,000.00	192,550.00	373,000.00	28.41	192,550.00	373,000.00	28.41
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	227,000.00		0.00	0.00	227,000.00	0.00	227,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06	Aportes al ICBF	1,539,949,000.00		0.00	162,807,087.00	1,702,756,087.00	0.00	1,702,756,087.00	99,475,300.00	266,436,200.00	15.65	99,475,300.00	266,436,200.00	15.65
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	256,707,000.00		0.00	0.00	256,707,000.00	0.00	256,707,000.00	14,321,350.00	41,773,850.00	16.27	14,321,350.00	41,773,850.00	16.27
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	256,707,000.00		0.00	0.00	256,707,000.00	0.00	256,707,000.00	14,321,350.00	41,773,850.00	16.27	14,321,350.00	41,773,850.00	16.27
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	304,395,000.00		0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	20,069,450.00	52,805,550.00	14.54	20,069,450.00	52,805,550.00	14.54
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	304,395,000.00		0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	20,069,450.00	52,805,550.00	14.54	20,069,450.00	52,805,550.00	14.54
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00		0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	11,530,200.00	31,814,900.00	16.29	11,530,200.00	31,814,900.00	16.29
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00		0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	11,530,200.00	31,814,900.00	16.29	11,530,200.00	31,814,900.00	16.29
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	297,856,000.00		0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	16,993,500.00	47,744,800.00	13.58	16,993,500.00	47,744,800.00	13.58
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	297,856,000.00		0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	16,993,500.00	47,744,800.00	13.58	16,993,500.00	47,744,800.00	13.58
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	250,390,000.00		0.00	0.00	250,390,000.00	0.00	250,390,000.00	17,028,550.00	46,574,650.00	18.60	17,028,550.00	46,574,650.00	18.60
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	250,390,000.00		0.00	0.00	250,390,000.00	0.00	250,390,000.00	17,028,550.00	46,574,650.00	18.60	17,028,550.00	46,574,650.00	18.60
3-01-001-02-02-06-0006	ICBF Ilud	49,637,000.00		0.00	0.00	49,637,000.00	0.00	49,637,000.00	3,211,050.00	8,816,950.00	17.76	3,211,050.00	8,816,950.00	17.76
3-01-001-02-02-06-0006-00	ICBF Ilud	49,637,000.00		0.00	0.00	49,637,000.00	0.00	49,637,000.00	3,211,050.00	8,816,950.00	17.76	3,211,050.00	8,816,950.00	17.76
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00		0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	5,668,900.00	16,852,850.00	13.03	5,668,900.00	16,852,850.00	13.03
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00		0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	5,668,900.00	16,852,850.00	13.03	5,668,900.00	16,852,850.00	13.03

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	1,931,100.00	3,979,350.00	18.08	1,931,100.00	3,979,350.00	18.08
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	1,931,100.00	3,979,350.00	18.08	1,931,100.00	3,979,350.00	18.08
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educaci3n	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,624,350.00	9,851,700.00	17.69	5,624,350.00	9,851,700.00	17.69
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educaci3n	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,624,350.00	9,851,700.00	17.69	5,624,350.00	9,851,700.00	17.69
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	358,850.00	744,200.00	17.87	358,850.00	744,200.00	17.87
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	358,850.00	744,200.00	17.87	358,850.00	744,200.00	17.87
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnol3gica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,632,600.00	3,335,850.00	21.44	1,632,600.00	3,335,850.00	21.44
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnol3gica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,632,600.00	3,335,850.00	21.44	1,632,600.00	3,335,850.00	21.44
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,105,400.00	2,141,550.00	27.24	1,105,400.00	2,141,550.00	27.24
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,105,400.00	2,141,550.00	27.24	1,105,400.00	2,141,550.00	27.24
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002	Adquisici3n de bienes y servicios	115,590,801,000.00	0.00	4,678,775,206.00	120,269,576,206.00	0.00	120,269,576,206.00	5,674,299,993.00	82,142,672,835.00	68.30	6,806,684,705.00	17,784,783,172.00	14.79
3-01-002-01	Adquisici3n de activos no financieros	2,781,855,000.00	35,000,000.00	115,705,988.00	2,897,560,988.00	0.00	2,897,560,988.00	4,176,000.00	1,302,776,000.00	44.96	0.00	1,267,796,000.00	43.75
3-01-002-01-01	Activos fijos	2,781,855,000.00	35,000,000.00	115,705,988.00	2,897,560,988.00	0.00	2,897,560,988.00	4,176,000.00	1,302,776,000.00	44.96	0.00	1,267,796,000.00	43.75
3-01-002-01-01-03	Maquinaria y equipo	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e inform3tica	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de inform3tica y sus partes	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-04	Activos fijos no clasificados como maquinaria y equipo	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-04-0001	Muebles, instrumentos musicales, articulos de deporte y antigüedades	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-04-0001-01	Instrumentos musicales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-04-0001-02	Articulos de deporte	100,000,000.00	0.00	45,705,988.00	145,705,988.00	0.00	145,705,988.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	4,176,000.00	1,302,776,000.00	48.31	0.00	1,267,796,000.00	47.01
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	4,176,000.00	1,302,776,000.00	48.31	0.00	1,267,796,000.00	47.01
3-01-002-01-01-05-0002-03	Paquetes de software	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	4,176,000.00	1,302,776,000.00	48.31	0.00	1,267,796,000.00	47.01
3-01-002-02	Adquisiciones diferentes de activos	112,808,946,000.00	-35,000,000.00	4,563,069,218.00	117,372,015,218.00	0.00	117,372,015,218.00	5,670,123,993.00	80,839,896,835.00	68.87	6,806,684,705.00	16,516,987,172.00	14.07

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ABRIL								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-01	Materiales y suministros	1,230,433,000.00	0.00	149,830,000.00	1,380,263,000.00	0.00	1,380,263,000.00	318,377,540.00	548,198,182.00	39.72	0.00	0.00	0.00
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	552,640,000.00	0.00	149,830,000.00	702,470,000.00	0.00	702,470,000.00	58,269,540.00	269,939,112.00	38.43	0.00	0.00	0.00
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	0.00	179,950,572.00	58.83	0.00	0.00	0.00
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. (excepto celulosa)	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	0.00	179,950,572.00	58.83	0.00	0.00	0.00
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	52,865,000.00	0.00	0.00	52,865,000.00	0.00	52,865,000.00	0.00	31,719,000.00	60.00	0.00	0.00	0.00
3-01-002-02-01-03-0003-31	Gasolina motor corriente	31,719,000.00	0.00	0.00	31,719,000.00	0.00	31,719,000.00	0.00	31,719,000.00	100.00	0.00	0.00	0.00
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marino)	21,146,000.00	0.00	0.00	21,146,000.00	0.00	21,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso humano	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	58,269,540.00	58,269,540.00	62.06	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de inyección	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	58,269,540.00	58,269,540.00	62.06	0.00	0.00	0.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	367,793,000.00	0.00	0.00	367,793,000.00	0.00	367,793,000.00	260,108,000.00	278,259,070.00	75.66	0.00	0.00	0.00
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	298,793,000.00	0.00	0.00	298,793,000.00	0.00	298,793,000.00	260,108,000.00	260,108,000.00	87.05	0.00	0.00	0.00
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	298,793,000.00	0.00	0.00	298,793,000.00	0.00	298,793,000.00	260,108,000.00	260,108,000.00	87.05	0.00	0.00	0.00
3-01-002-02-01-04-0004	Maquinaria para usos especiales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	0.00	0.00	0.00
3-01-002-02-01-04-0004-08	Calentadores de agua instantáneos o eléctricos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	0.00	0.00	0.00
3-01-002-02-01-04-0005	Maquinaria de oficina, contabilidad e informática	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0005-99	Máquinas y material de oficina n.c.p.	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	111,578,513,000.00	-35,000,000.00	4,413,239,218.00	115,991,752,218.00	0.00	115,991,752,218.00	5,351,746,453.00	80,291,698,653.00	69.22	6,806,684,705.00	16,516,987,172.00	14.24

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-05	Servicios de la construcción	83,250,000.00	-10,130,000.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-05-0004	Servicios de construcción	83,250,000.00	-10,130,000.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-05-0004-07	Servicios de instalación de vidrios y ve	83,250,000.00	-10,130,000.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,321,454,000.00	0.00	864,633,489.00	10,186,087,489.00	0.00	10,186,087,489.00	3,710,481,107.00	3,903,358,495.00	38.32	34,335,254.00	108,349,029.00	1.06
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,306,724,000.00	0.00	596,051,136.00	5,902,775,136.00	0.00	5,902,775,136.00	3,708,667,500.00	3,821,890,400.00	64.75	30,427,775.00	30,427,775.00	0.52
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	785,046,000.00	0.00	15,000,000.00	800,046,000.00	0.00	800,046,000.00	91,867,500.00	205,090,400.00	25.63	30,427,775.00	30,427,775.00	3.80
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,521,678,000.00	0.00	581,051,136.00	5,102,729,136.00	0.00	5,102,729,136.00	3,616,800,000.00	3,616,800,000.00	70.88	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,014,730,000.00	0.00	268,582,353.00	4,283,312,353.00	0.00	4,283,312,353.00	1,813,607.00	81,468,095.00	1.90	3,907,479.00	77,921,254.00	1.82
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	2,852,406,000.00	0.00	268,582,353.00	3,120,988,353.00	0.00	3,120,988,353.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,100,953,000.00	0.00	0.00	1,100,953,000.00	0.00	1,100,953,000.00	1,813,607.00	77,921,254.00	7.08	3,907,479.00	77,921,254.00	7.08
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacio	61,371,000.00	0.00	0.00	61,371,000.00	0.00	61,371,000.00	0.00	3,546,841.00	5.78	0.00	0.00	0.00
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,263,001,000.00	-25,230,000.00	-25,230,000.00	10,237,771,000.00	0.00	10,237,771,000.00	75,906,097.00	4,196,971,519.00	40.99	459,009,260.00	703,882,209.00	6.88
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,249,671,000.00	-25,230,000.00	-25,230,000.00	5,224,441,000.00	0.00	5,224,441,000.00	19,048,878.00	542,103,997.00	10.38	18,208,700.00	76,317,099.00	1.46
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	175,508,000.00	0.00	0.00	175,508,000.00	0.00	175,508,000.00	18,208,700.00	32,151,800.00	18.32	18,208,700.00	32,151,800.00	18.32
3-01-002-02-02-07-0001-02	Servicios de planes complementarios c	746,000,000.00	0.00	0.00	746,000,000.00	0.00	746,000,000.00	0.00	464,946,720.00	62.33	0.00	0.00	0.00
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de acci	14,083,000.00	0.00	0.00	14,083,000.00	0.00	14,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	31,080,000.00	0.00	0.00	31,080,000.00	0.00	31,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, i	2,553,000,000.00	0.00	-80,000,000.00	2,473,000,000.00	0.00	2,473,000,000.00	840,178.00	840,178.00	0.03	0.00	0.00	0.00
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,665,000,000.00	0.00	0.00	1,665,000,000.00	0.00	1,665,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-08	Servicios de seguros de cumplimiento	0.00	-25,230,000.00	54,770,000.00	54,770,000.00	0.00	54,770,000.00	0.00	44,165,299.00	80.64	0.00	44,165,299.00	80.64
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	4,893,330,000.00	0.00	0.00	4,893,330,000.00	0.00	4,893,330,000.00	56,857,219.00	3,604,769,236.00	73.67	440,800,560.00	627,565,110.00	12.82
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	4,893,330,000.00	0.00	0.00	4,893,330,000.00	0.00	4,893,330,000.00	56,857,219.00	3,604,769,236.00	73.67	440,800,560.00	627,565,110.00	12.82
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO
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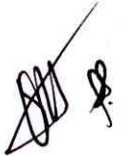
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ABRIL				
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL:		2025				
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	85,891,864,000.00	123,432,858.00	1,652,513,102.00	87,544,377,102.00	0.00	87,544,377,102.00	1,343,482,984.00	71,784,848,600.00	82.00	6,144,479,621.00	15,377,365,595.00	17.57
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	494,519,000.00	0.00	-210,000.00	494,309,000.00	0.00	494,309,000.00	0.00	11,492,250.00	2.32	3,322,305.00	11,492,250.00	2.32
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	494,519,000.00	0.00	-210,000.00	494,309,000.00	0.00	494,309,000.00	0.00	11,492,250.00	2.32	3,322,305.00	11,492,250.00	2.32
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,354,103,000.00	0.00	45,118,362.00	1,399,221,362.00	0.00	1,399,221,362.00	0.00	1,394,426,292.00	99.66	232,108,916.00	390,062,693.00	27.88
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00	357,001.00	14.00	0.00	357,001.00	14.00
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,351,553,000.00	0.00	45,118,362.00	1,396,671,362.00	0.00	1,396,671,362.00	0.00	1,394,069,291.00	99.81	232,108,916.00	389,705,692.00	27.90
3-01-002-02-02-08-0003	Servicios de consultoria en administración y servicios de gestión, servicios de tecnología de la información	5,699,452,000.00	0.00	390,916,340.00	6,090,368,340.00	0.00	6,090,368,340.00	132,180,106.00	5,774,483,141.00	94.81	585,569,626.00	1,491,433,723.00	24.49
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis b	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoria en gestión ad	1,022,797,000.00	0.00	0.00	1,022,797,000.00	0.00	1,022,797,000.00	71,395,650.00	1,008,479,267.00	98.60	102,218,189.00	216,935,837.00	21.21
3-01-002-02-02-08-0003-71	Servicios de venta o alquiler de espaci	148,022,000.00	0.00	0.00	148,022,000.00	0.00	148,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-72	Servicios de consultoria en gestión ad	491,245,000.00	0.00	0.00	491,245,000.00	0.00	491,245,000.00	45,118,362.00	345,907,442.00	70.41	30,078,908.00	92,241,985.00	18.78
3-01-002-02-02-08-0003-73	Servicios de consultoria en gestión ad	4,035,388,000.00	0.00	390,916,340.00	4,426,304,340.00	0.00	4,426,304,340.00	15,666,094.00	4,420,096,432.00	99.86	453,272,529.00	1,182,255,901.00	26.71

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ABRIL			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, juríd y de contab)	48,466,519,000.00	93,072,858.00	986,118,400.00	49,452,637,400.00	0.00	49,452,637,400.00	809,169,928.00	43,275,297,208.00	87.51	4,349,210,788.00	11,588,763,313.00	23.43
3-01-002-02-02-08-0003-51	Servicios de consultoria en gestión adi	2,467,967,000.00	0.00	0.00	2,467,967,000.00	0.00	2,467,967,000.00	0.00	256,230,000.00	10.38	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoria en gestión adi	2,398,428,000.00	0.00	-17,546,020.00	2,380,881,980.00	0.00	2,380,881,980.00	30,964,580.00	2,125,710,298.00	89.28	222,922,357.00	549,545,939.00	23.08
3-01-002-02-02-08-0003-53	Servicios de consultoria en gestión adi	1,039,377,000.00	0.00	0.00	1,039,377,000.00	0.00	1,039,377,000.00	0.00	1,031,205,411.00	99.21	108,284,089.00	308,768,400.00	29.71
3-01-002-02-02-08-0003-54	Servicios de consultoria en gestión adi	784,512,000.00	0.00	0.00	784,512,000.00	0.00	784,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoria en gestión adi	2,127,468,000.00	0.00	0.00	2,127,468,000.00	0.00	2,127,468,000.00	0.00	2,100,761,444.00	98.74	300,120,840.00	594,731,461.00	27.95
3-01-002-02-02-08-0003-56	Servicios de consultoria en gestión adi	3,423,599,000.00	123,072,858.00	215,197,500.00	3,638,796,500.00	0.00	3,638,796,500.00	49,964,425.00	3,484,475,005.00	95.76	2,757,234.00	556,308,364.00	15.29
3-01-002-02-02-08-0003-57	Servicios de consultoria en gestión adi	2,643,905,000.00	0.00	0.00	2,643,905,000.00	0.00	2,643,905,000.00	75,197,274.00	2,465,718,982.00	93.26	261,369,058.00	718,827,572.00	27.19
3-01-002-02-02-08-0003-58	Servicios de consultoria en gestión adi	2,995,334,000.00	0.00	0.00	2,995,334,000.00	0.00	2,995,334,000.00	0.00	2,891,084,724.00	96.52	292,517,416.00	790,795,477.00	26.40
3-01-002-02-02-08-0003-59	Servicios de consultoria en gestión adi	3,222,062,000.00	0.00	0.00	3,222,062,000.00	0.00	3,222,062,000.00	0.00	3,221,576,725.00	99.98	323,386,272.00	947,855,613.00	29.42
3-01-002-02-02-08-0003-60	Servicios de consultoria en gestión adi	11,271,829,000.00	0.00	736,766,795.00	12,008,595,795.00	0.00	12,008,595,795.00	190,249,127.00	10,606,635,417.00	88.33	1,070,650,579.00	2,623,975,804.00	21.85
3-01-002-02-02-08-0003-61	Servicios de consultoria en gestión adi	11,578,260,000.00	0.00	-45,118,362.00	11,533,141,638.00	0.00	11,533,141,638.00	297,530,603.00	10,930,651,601.00	94.78	1,323,664,295.00	3,175,898,649.00	27.54
3-01-002-02-02-08-0003-62	Servicios de consultoria en tecnologia:	94,692,000.00	0.00	0.00	94,692,000.00	0.00	94,692,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,069,950,000.00	0.00	0.00	2,069,950,000.00	0.00	2,069,950,000.00	0.00	2,058,400,272.00	99.44	249,780,307.00	725,825,104.00	35.06
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	381,637,000.00	-30,000,000.00	35,818,487.00	417,455,487.00	0.00	417,455,487.00	146,464,605.00	146,464,605.00	35.09	0.00	0.00	0.00
3-01-002-02-02-08-0003-69	Servicios de consultoria en gestión adi	1,967,499,000.00	0.00	61,000,000.00	2,028,499,000.00	0.00	2,028,499,000.00	18,799,314.00	1,956,382,724.00	96.44	193,758,341.00	596,230,930.00	29.39
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,438,972,000.00	0.00	0.00	1,438,972,000.00	0.00	1,438,972,000.00	21,147,414.00	95,411,551.00	6.63	21,147,414.00	95,411,551.00	6.63
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	20,851,000.00	16,134,730.00	16,134,730.00	36,985,730.00	0.00	36,985,730.00	0.00	19,469,880.00	52.64	0.00	19,469,880.00	52.64
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	250,410,000.00	-16,134,730.00	-16,134,730.00	234,275,270.00	0.00	234,275,270.00	649,014.00	33,204,083.00	14.17	649,014.00	33,204,083.00	14.17
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,112,281,000.00	0.00	0.00	1,112,281,000.00	0.00	1,112,281,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	53,230,000.00	0.00	0.00	53,230,000.00	0.00	53,230,000.00	20,498,400.00	42,737,588.00	80.29	20,498,400.00	42,737,588.00	80.29
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,717,610,000.00	20,230,000.00	20,230,000.00	1,737,840,000.00	0.00	1,737,840,000.00	67,383,615.00	249,593,998.00	14.36	31,649,289.00	53,690,833.00	3.09
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,717,610,000.00	20,230,000.00	20,230,000.00	1,737,840,000.00	0.00	1,737,840,000.00	67,383,615.00	249,593,998.00	14.36	31,649,289.00	53,690,833.00	3.09





SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ABRIL					VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-08-0005	Servicios de soporte	21,386,383,000.00	-89,870,000.00	110,340,000.00	21,496,723,000.00	0.00	21,496,723,000.00	31,112,520.00	19,736,840,481.00	91.81	734,742,067.00	863,508,538.00	4.02
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de s	14,656,268,000.00	0.00	0.00	14,656,268,000.00	0.00	14,656,268,000.00	0.00	14,628,816,604.00	99.81	734,742,067.00	826,384,038.00	5.64
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	218,659,000.00	0.00	0.00	218,659,000.00	0.00	218,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	5,704,358,000.00	0.00	0.00	5,704,358,000.00	0.00	5,704,358,000.00	0.00	4,790,144,857.00	83.97	0.00	0.00	0.00
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	89,870,000.00	-89,870,000.00	-89,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	437,487,000.00	0.00	0.00	437,487,000.00	0.00	437,487,000.00	0.00	239,160,000.00	54.67	0.00	0.00	0.00
3-01-002-02-02-08-0005-62	Membresías	279,741,000.00	0.00	200,210,000.00	479,951,000.00	0.00	479,951,000.00	31,112,520.00	78,719,020.00	16.40	0.00	37,124,500.00	7.74
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,009,618,000.00	0.00	0.00	3,009,618,000.00	0.00	3,009,618,000.00	186,724,816.00	883,002,694.00	29.34	186,729,216.00	883,002,694.00	29.34
3-01-002-02-02-08-0006-31	Servicios de distribución de electricida	2,774,882,000.00	0.00	0.00	2,774,882,000.00	0.00	2,774,882,000.00	166,910,630.00	803,795,560.00	28.97	166,910,630.00	803,795,560.00	28.97
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	2,691,000.00	0.00	0.00	2,691,000.00	0.00	2,691,000.00	347,413.00	579,875.00	21.55	351,813.00	579,875.00	21.55
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	19,466,773.00	78,627,259.00	33.88	19,466,773.00	78,627,259.00	33.88
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,531,659,000.00	100,000,000.00	100,000,000.00	1,631,659,000.00	0.00	1,631,659,000.00	65,244,130.00	146,098,630.00	8.95	0.00	0.00	0.00
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	237,223,000.00	0.00	0.00	237,223,000.00	0.00	237,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	631,263,000.00	0.00	0.00	631,263,000.00	0.00	631,263,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	78,294,000.00	0.00	0.00	78,294,000.00	0.00	78,294,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	105,730,000.00	0.00	0.00	105,730,000.00	0.00	105,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	32,623,000.00	0.00	0.00	32,623,000.00	0.00	32,623,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	65,245,000.00	0.00	0.00	65,245,000.00	0.00	65,245,000.00	65,244,130.00	65,244,130.00	100.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	154,494,000.00	0.00	0.00	154,494,000.00	0.00	154,494,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	85,487,000.00	100,000,000.00	100,000,000.00	185,487,000.00	0.00	185,487,000.00	0.00	80,854,500.00	43.59	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparació	91,300,000.00	0.00	0.00	91,300,000.00	0.00	91,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	701,686,000.00	0.00	0.00	701,686,000.00	0.00	701,686,000.00	30,520,455.00	218,202,355.00	31.10	0.00	0.00	0.00
3-01-002-02-02-08-0009-01	Servicios de impresión	226,938,000.00	0.00	0.00	226,938,000.00	0.00	226,938,000.00	0.00	150,708,600.00	66.41	0.00	0.00	0.00
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	474,748,000.00	0.00	0.00	474,748,000.00	0.00	474,748,000.00	30,520,455.00	67,493,755.00	14.22	0.00	0.00	0.00
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	5,046,500,000.00	-123,072,858.00	1,931,452,627.00	6,977,952,627.00	0.00	6,977,952,627.00	219,737,110.00	349,128,760.00	5.00	164,327,415.00	269,999,060.00	3.87

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: ABRIL					
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL: 2025					
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	12,811,500.00	64,057,500.00	20.95	12,811,500.00	64,057,500.00	20.95
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	12,811,500.00	64,057,500.00	20.95	12,811,500.00	64,057,500.00	20.95
3-01-002-02-02-09-0002	Servicios de educación	3,969,979,000.00	-123,072,858.00	1,931,452,627.00	5,901,431,627.00	0.00	5,901,431,627.00	185,963,973.00	209,630,673.00	3.55	130,554,278.00	131,120,978.00	2.22
3-01-002-02-02-09-0002-01	Capacitación Administrativos	349,015,000.00	0.00	0.00	349,015,000.00	0.00	349,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,259,698,000.00	0.00	0.00	1,259,698,000.00	0.00	1,259,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	57,094,000.00	0.00	0.00	57,094,000.00	0.00	57,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	477,941,000.00	0.00	3,174,912.00	481,115,912.00	0.00	481,115,912.00	0.00	23,100,000.00	4.80	0.00	0.00	0.00
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	93,150,000.00	-123,072,858.00	732,043,443.00	825,193,443.00	0.00	825,193,443.00	19,922,439.00	19,922,439.00	2.41	7,433,280.00	7,433,280.00	0.90
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	120,012,000.00	0.00	529,988,000.00	650,000,000.00	0.00	650,000,000.00	30,249,200.00	30,249,200.00	4.65	30,249,200.00	30,249,200.00	4.65
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	1,232,337,000.00	0.00	221,569,563.00	1,453,906,563.00	0.00	1,453,906,563.00	107,730,850.00	108,297,550.00	7.45	74,943,150.00	75,509,850.00	5.19
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	64,604,000.00	0.00	279,574,331.00	344,178,331.00	0.00	344,178,331.00	28,061,484.00	28,061,484.00	8.15	17,928,648.00	17,928,648.00	5.21
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	316,128,000.00	0.00	165,102,378.00	481,230,378.00	0.00	481,230,378.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salu	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	467,651,000.00	0.00	0.00	467,651,000.00	0.00	467,651,000.00	20,961,637.00	75,440,587.00	16.13	20,961,637.00	74,820,582.00	16.00
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	20,235,487.00	45,652,232.00	19.67	20,235,487.00	45,652,232.00	19.67
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	205,606,000.00	0.00	0.00	205,606,000.00	0.00	205,606,000.00	726,150.00	29,788,355.00	14.49	726,150.00	29,168,350.00	14.19
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	972,444,000.00	0.00	0.00	972,444,000.00	0.00	972,444,000.00	2,139,155.00	57,391,279.00	5.90	4,533,155.00	57,391,279.00	5.90
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	2,139,155.00	52,680,545.00	5.62	4,533,155.00	52,680,545.00	5.62
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	2,139,155.00	52,680,545.00	5.62	4,533,155.00	52,680,545.00	5.62




SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL										VIGENCIA FISCAL: 2025	
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23
3-01-002-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23
3-01-003	Transferencias corrientes	65,551,101,000.00	0.00	0.00	65,551,101,000.00	0.00	65,551,101,000.00	7,205,258,343.00	27,367,269,291.00	41.75	7,047,360,088.00	27,199,183,930.00	41.49
3-01-003-07	Prestaciones para cubrir riesgos sociales	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	7,045,990,243.00	27,127,872,514.00	42.03	7,047,360,088.00	27,119,055,253.00	42.01
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	7,045,990,243.00	27,127,872,514.00	42.03	7,047,360,088.00	27,119,055,253.00	42.01
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	960,718.00	260,560,720.00	20.54	2,330,563.00	251,743,459.00	19.84
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	960,718.00	260,560,720.00	20.54	2,330,563.00	251,743,459.00	19.84
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	960,718.00	260,560,720.00	20.54	2,330,563.00	251,743,459.00	19.84
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	95,038,000.00	577,246,881.00	40.81	95,038,000.00	577,246,881.00	40.81
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	95,038,000.00	577,246,881.00	40.81	95,038,000.00	577,246,881.00	40.81
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	95,038,000.00	577,246,881.00	40.81	95,038,000.00	577,246,881.00	40.81
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,949,991,525.00	26,290,064,913.00	42.49	6,949,991,525.00	26,290,064,913.00	42.49
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,949,991,525.00	26,290,064,913.00	42.49	6,949,991,525.00	26,290,064,913.00	42.49
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,949,991,525.00	26,290,064,913.00	42.49	6,949,991,525.00	26,290,064,913.00	42.49
3-01-003-13	Sentencias y conciliaciones	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	159,268,100.00	239,396,777.00	23.94	0.00	80,128,677.00	8.01
3-01-003-13-01	Fallos Nacionales	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	159,268,100.00	239,396,777.00	23.94	0.00	80,128,677.00	8.01
3-01-003-13-01-01	Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	159,268,100.00	239,396,777.00	23.94	0.00	80,128,677.00	8.01
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	159,268,100.00	239,396,777.00	23.94	0.00	80,128,677.00	8.01
3-01-003-13-01-01-0001-00	Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	159,268,100.00	239,396,777.00	23.94	0.00	80,128,677.00	8.01
3-01-007	Disminución de pasivos	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	21,672,714.00	878,677,022.00	28.89	147,311,650.00	878,677,022.00	28.89
3-01-007-01	Cesantías	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	21,672,714.00	878,677,022.00	28.89	147,311,650.00	878,677,022.00	28.89
3-01-007-01-01	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	811,305,000.00	56.18	125,638,936.00	811,305,000.00	56.18
3-01-007-01-01-00	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	811,305,000.00	56.18	125,638,936.00	811,305,000.00	56.18

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

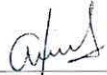
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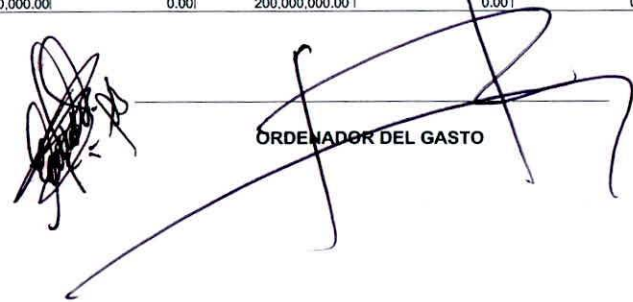
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-007-01-01-00-0000	Cesantias definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	811,305,000.00	56.18	125,638,936.00	811,305,000.00	56.18
3-01-007-01-01-00-0000-00	Cesantias definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	811,305,000.00	56.18	125,638,936.00	811,305,000.00	56.18
3-01-007-01-02	Cesantias parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	21,672,714.00	67,372,022.00	4.22	21,672,714.00	67,372,022.00	4.22
3-01-007-01-02-00	Cesantias parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	21,672,714.00	67,372,022.00	4.22	21,672,714.00	67,372,022.00	4.22
3-01-007-01-02-00-0000	Cesantias parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	21,672,714.00	67,372,022.00	4.22	21,672,714.00	67,372,022.00	4.22
3-01-007-01-02-00-0000-00	Cesantias parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	21,672,714.00	67,372,022.00	4.22	21,672,714.00	67,372,022.00	4.22
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	848,561,000.00	0.00	0.00	848,561,000.00	0.00	848,561,000.00	63,353,216.00	719,095,216.00	84.74	63,353,216.00	719,095,216.00	84.74
3-01-008-01	Impuestos	848,561,000.00	0.00	0.00	848,561,000.00	0.00	848,561,000.00	63,353,216.00	719,095,216.00	84.74	63,353,216.00	719,095,216.00	84.74
3-01-008-01-05	Impuesto al patrimonio	848,561,000.00	0.00	0.00	848,561,000.00	0.00	848,561,000.00	63,353,216.00	719,095,216.00	84.74	63,353,216.00	719,095,216.00	84.74
3-01-008-01-05-01	Impuesto sobre vehiculos automotores	398,000.00	0.00	0.00	398,000.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-01-0000	Impuesto sobre vehiculos automotores	398,000.00	0.00	0.00	398,000.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-01-0000-00	Impuesto sobre vehiculos automotores	398,000.00	0.00	0.00	398,000.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-02	Impuesto predial unificado	848,163,000.00	0.00	0.00	848,163,000.00	0.00	848,163,000.00	63,353,216.00	719,095,216.00	84.78	63,353,216.00	719,095,216.00	84.78
3-01-008-01-05-02-0000	Impuesto predial unificado	848,163,000.00	0.00	0.00	848,163,000.00	0.00	848,163,000.00	63,353,216.00	719,095,216.00	84.78	63,353,216.00	719,095,216.00	84.78
3-01-008-01-05-02-0000-00	Impuesto predial unificado	848,163,000.00	0.00	0.00	848,163,000.00	0.00	848,163,000.00	63,353,216.00	719,095,216.00	84.78	63,353,216.00	719,095,216.00	84.78
3-03	INVERSIÓN	37,987,084,000.00	0.00	9,581,263,433.00	47,568,347,433.00	0.00	47,568,347,433.00	890,564,068.00	6,319,661,174.00	13.29	716,842,792.00	1,169,124,694.00	2.46
3-03-001	DIRECTA	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	890,564,068.00	6,319,661,174.00	13.35	716,842,792.00	1,169,124,694.00	2.47
3-03-001-17	BOGOTÁ CAMINA SEGURA	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	890,564,068.00	6,319,661,174.00	13.35	716,842,792.00	1,169,124,694.00	2.47
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	890,564,068.00	6,319,661,174.00	13.35	716,842,792.00	1,169,124,694.00	2.47
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	890,564,068.00	6,319,661,174.00	13.35	716,842,792.00	1,169,124,694.00	2.47

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2025
06:20

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ABRIL								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
COOIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	890,564,068.00	6,319,661,174.00	13.35	716,842,792.00	1,169,124,694.00	2.47
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infraestructura	13,676,348,000.00	0.00	0.00	13,676,348,000.00	0.00	13,676,348,000.00	108,462,887.00	377,530,931.00	2.76	18,462,887.00	18,462,887.00	0.13
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para desarrollo	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	70,869,821.00	872,222,335.00	58.15	187,366,594.00	187,366,594.00	12.49
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de los servidores	5,739,755,000.00	0.00	0.00	5,739,755,000.00	0.00	5,739,755,000.00	543,335,793.00	2,882,818,099.00	50.23	313,920,196.00	623,074,015.00	10.86
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto social	2,477,251,000.00	0.00	0.00	2,477,251,000.00	0.00	2,477,251,000.00	75,814,850.00	629,061,575.00	25.39	129,824,976.00	250,962,034.00	10.13
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación de recursos	488,766,000.00	0.00	693,240,010.00	1,182,006,010.00	0.00	1,182,006,010.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para la gestión	7,073,869,000.00	0.00	7,070,319,631.00	14,144,188,631.00	0.00	14,144,188,631.00	48,042,717.00	317,190,464.00	2.24	59,748,412.00	73,467,737.00	0.52
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes de gestión	5,113,564,000.00	0.00	0.00	5,113,564,000.00	0.00	5,113,564,000.00	0.00	75,197,270.00	1.47	7,519,727.00	15,791,427.00	0.31
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servicio	1,687,531,000.00	0.00	1,817,703,792.00	3,505,234,792.00	0.00	3,505,234,792.00	44,038,000.00	1,165,640,500.00	33.25	0.00	0.00	0.00
3-03-003	TRANSFERENCIAS CORRIENTES	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022	OTROS ORGANISMOS	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO