

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	517,073,579,000.00	2,549,597,837.00	31,035,510,739.00	548,109,089,739.00	0.00	548,109,089,739.00	40,661,774,414.00	297,064,061,001.00	54.20	47,150,795,237.00	208,223,489,812.00	37.99
3-01	Funcionamiento	479,086,495,000.00	176,624,461.00	19,081,273,930.00	498,167,768,930.00	0.00	498,167,768,930.00	38,050,490,477.00	283,215,511,820.00	56.85	46,476,112,671.00	204,573,837,800.00	41.07
3-01-001	Gastos de personal	294,054,248,000.00	0.00	14,225,874,263.00	308,280,122,263.00	0.00	308,280,122,263.00	22,521,133,688.00	145,056,169,469.00	47.05	23,254,918,343.00	116,764,284,038.00	37.88
3-01-001-01	Planta de personal permanente	220,530,664,000.00	0.00	-190,817,000.00	220,339,847,000.00	0.00	220,339,847,000.00	21,272,191,192.00	94,239,205,953.00	42.77	21,489,034,602.00	88,401,808,933.00	40.12
3-01-001-01-01	Factores constitutivos de salario	168,599,739,000.00	0.00	111,107,439.00	168,710,846,439.00	0.00	168,710,846,439.00	18,801,249,555.00	70,772,721,243.00	41.95	19,019,072,282.00	64,936,303,540.00	38.49
3-01-001-01-01-11	Sueldo básico	120,951,300,000.00	0.00	0.00	120,951,300,000.00	0.00	120,951,300,000.00	9,231,806,553.00	50,737,679,486.00	41.95	9,233,073,367.00	50,737,679,486.00	41.95
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,172,663,019.00	6,094,587,407.00	37.62	1,172,663,019.00	6,094,587,407.00	37.62
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,172,663,019.00	6,094,587,407.00	37.62	1,172,663,019.00	6,094,587,407.00	37.62
3-01-001-01-01-11-0002	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,938,397,981.00	43,903,564,684.00	42.53	7,939,664,795.00	43,903,564,684.00	42.53
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,938,397,981.00	43,903,564,684.00	42.53	7,939,664,795.00	43,903,564,684.00	42.53
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	120,745,553.00	739,527,395.00	48.57	120,745,553.00	739,527,395.00	48.57
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	120,745,553.00	739,527,395.00	48.57	120,745,553.00	739,527,395.00	48.57
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	16,044,091.00	98,919,179.00	53.73	16,044,091.00	98,919,179.00	53.73
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	16,044,091.00	98,919,179.00	53.73	16,044,091.00	98,919,179.00	53.73
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, F	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	16,044,091.00	98,919,179.00	53.73	16,044,091.00	98,919,179.00	53.73
3-01-001-01-01-13	Gastos de representación	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,131,513.00	334,562,518.00	41.52	55,131,513.00	334,562,518.00	41.52
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,131,513.00	334,562,518.00	41.52	55,131,513.00	334,562,518.00	41.52
3-01-001-01-01-13-0001-00	Gastos de Representación Administrat	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,131,513.00	334,562,518.00	41.52	55,131,513.00	334,562,518.00	41.52
3-01-001-01-01-14	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	7,222,942.00	42,773,080.00	50.14	7,222,942.00	42,773,080.00	50.14
3-01-001-01-01-14-0000	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	7,222,942.00	42,773,080.00	50.14	7,222,942.00	42,773,080.00	50.14
3-01-001-01-01-14-0000-00	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	7,222,942.00	42,773,080.00	50.14	7,222,942.00	42,773,080.00	50.14
3-01-001-01-01-15	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,946,645.00	41,136,895.00	49.80	6,946,645.00	41,136,895.00	49.80
3-01-001-01-01-15-0000	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,946,645.00	41,136,895.00	49.80	6,946,645.00	41,136,895.00	49.80
3-01-001-01-01-15-0000-00	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,946,645.00	41,136,895.00	49.80	6,946,645.00	41,136,895.00	49.80
3-01-001-01-01-17	Bonificación por servicios prestados	3,526,400,000.00	0.00	0.00	3,526,400,000.00	0.00	3,526,400,000.00	144,593,110.00	1,282,308,397.00	36.36	145,575,401.00	1,282,308,397.00	36.36
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	38,793,134.00	169,020,812.00	32.79	38,793,134.00	169,020,812.00	32.79
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados A	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	38,793,134.00	169,020,812.00	32.79	38,793,134.00	169,020,812.00	32.79



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	105,799,976.00	1,113,287,585.00	36.98	106,782,267.00	1,113,287,585.00	36.98
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados C	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	105,799,976.00	1,113,287,585.00	36.98	106,782,267.00	1,113,287,585.00	36.98
3-01-001-01-01-18	Prestaciones sociales	20,060,100,000.00	0.00	0.00	20,060,100,000.00	0.00	20,060,100,000.00	54,889,274.00	111,545,329.00	0.56	59,417,720.00	111,545,329.00	0.56
3-01-001-01-01-18-0001	Prima de navidad	12,509,200,000.00	0.00	0.00	12,509,200,000.00	0.00	12,509,200,000.00	22,870,133.00	24,826,468.00	0.20	23,684,712.00	24,826,468.00	0.20
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,104,500,000.00	0.00	0.00	2,104,500,000.00	0.00	2,104,500,000.00	17,408,638.00	18,550,394.00	0.88	17,408,638.00	18,550,394.00	0.88
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	10,107,200,000.00	0.00	0.00	10,107,200,000.00	0.00	10,107,200,000.00	5,461,495.00	6,276,074.00	0.06	6,276,074.00	6,276,074.00	0.06
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	297,500,000.00	0.00	0.00	297,500,000.00	0.00	297,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	7,550,900,000.00	0.00	0.00	7,550,900,000.00	0.00	7,550,900,000.00	32,019,141.00	86,718,861.00	1.15	35,733,008.00	86,718,861.00	1.15
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,010,200,000.00	0.00	0.00	1,010,200,000.00	0.00	1,010,200,000.00	15,469,722.00	36,453,334.00	3.61	15,469,722.00	36,453,334.00	3.61
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	6,336,200,000.00	0.00	0.00	6,336,200,000.00	0.00	6,336,200,000.00	16,549,419.00	25,817,983.00	0.41	20,263,286.00	25,817,983.00	0.41
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Of	204,500,000.00	0.00	0.00	204,500,000.00	0.00	204,500,000.00	0.00	24,447,544.00	11.95	0.00	24,447,544.00	11.95
3-01-001-01-01-19	Prima técnica salarial	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	291,827,484.00	1,537,933,116.00	42.57	291,827,484.00	1,537,933,116.00	42.57
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	291,827,484.00	1,537,933,116.00	42.57	291,827,484.00	1,537,933,116.00	42.57
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	291,827,484.00	1,537,933,116.00	42.57	291,827,484.00	1,537,933,116.00	42.57
3-01-001-01-01-22	Factores salariales especiales	862,100,000.00	0.00	0.00	862,100,000.00	0.00	862,100,000.00	71,952,253.00	400,635,628.00	46.47	71,952,253.00	400,635,628.00	46.47
3-01-001-01-01-22-0012	Prima de antigüedad	862,100,000.00	0.00	0.00	862,100,000.00	0.00	862,100,000.00	71,952,253.00	400,635,628.00	46.47	71,952,253.00	400,635,628.00	46.47
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	667,000,000.00	0.00	0.00	667,000,000.00	0.00	667,000,000.00	56,781,504.00	311,295,399.00	46.67	56,781,504.00	311,295,399.00	46.67
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	195,100,000.00	0.00	0.00	195,100,000.00	0.00	195,100,000.00	15,170,749.00	89,340,229.00	45.79	15,170,749.00	89,340,229.00	45.79
3-01-001-01-01-24	Prima semestral	9,968,525,000.00	0.00	0.00	9,968,525,000.00	0.00	9,968,525,000.00	8,861,659,068.00	8,875,858,849.00	89.04	8,866,698,599.00	8,875,858,849.00	89.04
3-01-001-01-01-24-0001	Prima Semestral Administrativos	9,968,525,000.00	0.00	0.00	9,968,525,000.00	0.00	9,968,525,000.00	8,861,659,068.00	8,875,858,849.00	89.04	8,866,698,599.00	8,875,858,849.00	89.04
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	1,596,153,000.00	28,258,692.00	28,258,692.00	1,624,411,692.00	0.00	1,624,411,692.00	1,520,473,586.00	1,529,633,836.00	94.17	1,520,473,586.00	1,529,633,836.00	94.17
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	8,152,872,000.00	-44,560,553.00	-44,560,553.00	8,108,311,447.00	0.00	8,108,311,447.00	7,105,413,621.00	7,110,453,152.00	87.69	7,110,453,152.00	7,110,453,152.00	87.69
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	219,500,000.00	16,301,861.00	16,301,861.00	235,801,861.00	0.00	235,801,861.00	235,771,861.00	235,771,861.00	99.99	235,771,861.00	235,771,861.00	99.99
3-01-001-01-01-25	Beneficios convencionales	8,461,014,000.00	0.00	111,107,439.00	8,572,121,439.00	0.00	8,572,121,439.00	59,176,622.00	7,309,368,766.00	85.27	265,182,267.00	1,472,951,063.00	17.18

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
 09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES: JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL: 2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-01-25-0099	Beneficios convencionales	8,461,014,000.00	0.00	111,107,439.00	8,572,121,439.00	0.00	8,572,121,439.00	59,176,622.00	7,309,368,766.00	85.27	265,182,267.00	1,472,951,063.00	17.18
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	104,617,000.00	0.00	-524,561.00	104,092,439.00	0.00	104,092,439.00	0.00	104,092,439.00	100.00	0.00	104,092,439.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	593,164,000.00	0.00	96,823,500.00	689,987,500.00	0.00	689,987,500.00	0.00	462,637,500.00	67.05	0.00	462,637,500.00	67.05
3-01-001-01-01-25-0099-04	Subsidio Familiar	363,600,000.00	0.00	0.00	363,600,000.00	0.00	363,600,000.00	26,630,576.00	160,897,374.00	44.25	26,630,576.00	160,897,374.00	44.25
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	45,402,000.00	0.00	0.00	45,402,000.00	0.00	45,402,000.00	0.00	41,648,554.00	91.73	1,450,463.00	1,450,463.00	3.19
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,048,902,000.00	0.00	0.00	6,048,902,000.00	0.00	6,048,902,000.00	0.00	6,000,774,794.00	99.20	205,815,269.00	205,815,269.00	3.40
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	221,300,000.00	0.00	0.00	221,300,000.00	0.00	221,300,000.00	4,264,492.00	89,554,332.00	40.47	4,264,492.00	89,554,332.00	40.47
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	269,300,000.00	0.00	0.00	269,300,000.00	0.00	269,300,000.00	21,996,975.00	134,083,416.00	49.79	21,996,975.00	134,083,416.00	49.79
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	145,800,000.00	0.00	0.00	145,800,000.00	0.00	145,800,000.00	4,264,492.00	72,496,364.00	49.72	4,264,492.00	72,496,364.00	49.72
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	163,987,000.00	0.00	0.00	163,987,000.00	0.00	163,987,000.00	0.00	29,311,880.00	17.87	0.00	29,311,880.00	17.87
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	218,325,000.00	0.00	0.00	218,325,000.00	0.00	218,325,000.00	0.00	114,394,525.00	52.40	0.00	114,394,525.00	52.40
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	286,617,000.00	0.00	14,808,500.00	301,425,500.00	0.00	301,425,500.00	2,020,087.00	99,477,588.00	33.00	760,000.00	98,217,501.00	32.58
3-01-001-01-02	Contribuciones inherentes a la nómina	51,239,425,000.00	0.00	-301,924,439.00	50,937,500,561.00	0.00	50,937,500,561.00	2,450,657,060.00	23,370,869,255.00	45.88	2,449,677,743.00	23,369,889,938.00	45.88
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	15,593,300,000.00	0.00	0.00	15,593,300,000.00	0.00	15,593,300,000.00	1,042,997,950.00	5,260,809,325.00	33.74	1,042,997,950.00	5,260,809,325.00	33.74
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	13,646,900,000.00	0.00	0.00	13,646,900,000.00	0.00	13,646,900,000.00	936,917,275.00	4,698,305,300.00	34.43	936,917,275.00	4,698,305,300.00	34.43
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,242,400,000.00	0.00	0.00	2,242,400,000.00	0.00	2,242,400,000.00	142,107,375.00	717,084,525.00	31.98	142,107,375.00	717,084,525.00	31.98
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	11,219,000,000.00	0.00	0.00	11,219,000,000.00	0.00	11,219,000,000.00	779,606,950.00	3,906,535,175.00	34.82	779,606,950.00	3,906,535,175.00	34.82
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	185,500,000.00	0.00	0.00	185,500,000.00	0.00	185,500,000.00	15,202,950.00	74,685,600.00	40.26	15,202,950.00	74,685,600.00	40.26
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,946,400,000.00	0.00	0.00	1,946,400,000.00	0.00	1,946,400,000.00	106,080,675.00	562,504,025.00	28.90	106,080,675.00	562,504,025.00	28.90
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	395,800,000.00	0.00	0.00	395,800,000.00	0.00	395,800,000.00	26,064,075.00	114,737,175.00	28.99	26,064,075.00	114,737,175.00	28.99
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,529,900,000.00	0.00	0.00	1,529,900,000.00	0.00	1,529,900,000.00	78,863,100.00	440,047,325.00	28.76	78,863,100.00	440,047,325.00	28.76
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	20,700,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00	1,153,500.00	7,719,525.00	37.29	1,153,500.00	7,719,525.00	37.29
3-01-001-01-02-02	Aportes a la seguridad social en salud	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	738,458,480.00	3,725,740,916.00	33.73	738,458,480.00	3,725,740,916.00	33.73
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	738,458,480.00	3,725,740,916.00	33.73	738,458,480.00	3,725,740,916.00	33.73
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,868,700,000.00	0.00	0.00	1,868,700,000.00	0.00	1,868,700,000.00	119,076,024.00	589,172,332.00	31.53	119,076,024.00	589,172,332.00	31.53
3-01-001-01-02-02-0002-02	Salud Privada Docentes	9,030,500,000.00	0.00	0.00	9,030,500,000.00	0.00	9,030,500,000.00	607,796,480.00	3,078,197,044.00	34.09	607,796,480.00	3,078,197,044.00	34.09
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	146,000,000.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00	11,585,976.00	58,371,540.00	39.98	11,585,976.00	58,371,540.00	39.98
3-01-001-01-02-03	Aportes de cesantías	12,551,325,000.00	0.00	-301,924,439.00	12,249,400,561.00	0.00	12,249,400,561.00	8,421,030.00	11,054,476,414.00	90.25	7,441,713.00	11,053,497,097.00	90.24



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: <b>230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS</b>					MES: <b>JUNIO</b>								
UNIDAD EJECUTORA: <b>01 - RECTOR</b>					VIGENCIA FISCAL: <b>2025</b>								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	6.779,543,000.00	0.00	101,306,104.00	6.880,849,104.00	0.00	6.880,849,104.00	8.421,030.00	6.683,854,152.00	97.14	7.441,713.00	6.682,874,835.00	97.12
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	868,543,000.00	0.00	0.00	868,543,000.00	0.00	868,543,000.00	979,317.00	787,332,105.00	90.65	0.00	786,352,788.00	90.54
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	5,803,200,000.00	0.00	101,306,104.00	5,904,506,104.00	0.00	5,904,506,104.00	7,441,713.00	5,811,798,762.00	98.43	7,441,713.00	5,811,798,762.00	98.43
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajado	107,800,000.00	0.00	0.00	107,800,000.00	0.00	107,800,000.00	0.00	84,723,285.00	78.59	0.00	84,723,285.00	78.59
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	5,771,782,000.00	0.00	-403,230,543.00	5,368,551,457.00	0.00	5,368,551,457.00	0.00	4,370,622,262.00	81.41	0.00	4,370,622,262.00	81.41
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	529,882,000.00	0.00	0.00	529,882,000.00	0.00	529,882,000.00	0.00	400,654,201.00	75.61	0.00	400,654,201.00	75.61
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,146,300,000.00	0.00	-548,773,786.00	4,597,526,214.00	0.00	4,597,526,214.00	0.00	3,828,824,818.00	83.28	0.00	3,828,824,818.00	83.28
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajado	95,600,000.00	0.00	145,543,243.00	241,143,243.00	0.00	241,143,243.00	0.00	141,143,243.00	58.53	0.00	141,143,243.00	58.53
3-01-001-01-02-04	Aportes a cajas de compensación familiar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	351,646,100.00	1,780,465,000.00	27.63	351,646,100.00	1,780,465,000.00	27.63
3-01-001-01-02-04-0001	Compensar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	351,646,100.00	1,780,465,000.00	27.63	351,646,100.00	1,780,465,000.00	27.63
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,089,700,000.00	0.00	0.00	1,089,700,000.00	0.00	1,089,700,000.00	56,500,000.00	279,971,000.00	25.69	56,500,000.00	279,971,000.00	25.69
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	5,255,800,000.00	0.00	0.00	5,255,800,000.00	0.00	5,255,800,000.00	289,043,500.00	1,470,337,400.00	27.98	289,043,500.00	1,470,337,400.00	27.98
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	97,600,000.00	0.00	0.00	97,600,000.00	0.00	97,600,000.00	6,102,600.00	30,156,600.00	30.90	6,102,600.00	30,156,600.00	30.90
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	45,389,000.00	213,971,300.00	25.41	45,389,000.00	213,971,300.00	25.41
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	45,389,000.00	213,971,300.00	25.41	45,389,000.00	213,971,300.00	25.41
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	143,300,000.00	0.00	0.00	143,300,000.00	0.00	143,300,000.00	7,640,300.00	34,608,200.00	24.15	7,640,300.00	34,608,200.00	24.15
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	685,900,000.00	0.00	0.00	685,900,000.00	0.00	685,900,000.00	37,071,800.00	176,258,800.00	25.70	37,071,800.00	176,258,800.00	25.70
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,800,000.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00	676,900.00	3,104,300.00	24.25	676,900.00	3,104,300.00	24.25
3-01-001-01-02-06	Aportes al ICBF	4,764,500,000.00	0.00	0.00	4,764,500,000.00	0.00	4,764,500,000.00	263,744,500.00	1,335,406,300.00	28.03	263,744,500.00	1,335,406,300.00	28.03
3-01-001-01-02-06-0001	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,377,400.00	209,991,600.00	28.02	42,377,400.00	209,991,600.00	28.02
3-01-001-01-02-06-0001-00	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,377,400.00	209,991,600.00	28.02	42,377,400.00	209,991,600.00	28.02
3-01-001-01-02-06-0002	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	216,789,900.00	1,102,796,000.00	27.98	216,789,900.00	1,102,796,000.00	27.98
3-01-001-01-02-06-0002-00	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	216,789,900.00	1,102,796,000.00	27.98	216,789,900.00	1,102,796,000.00	27.98
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,577,200.00	22,618,700.00	30.90	4,577,200.00	22,618,700.00	30.90
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,577,200.00	22,618,700.00	30.90	4,577,200.00	22,618,700.00	30.90
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	691,500,000.00	0.00	0.00	691,500,000.00	0.00	691,500,000.00	20,284,577.00	95,615,455.00	13.83	20,284,577.00	95,615,455.00	13.83
3-01-001-01-03-01	Prestaciones sociales	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	1,240,630.00	2,911,085.00	3.23	1,240,630.00	2,911,085.00	3.23

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-03-01-0003	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	1,240,630.00	2,911,085.00	3.23	1,240,630.00	2,911,085.00	3.23
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	1,240,630.00	2,911,085.00	3.23	1,240,630.00	2,911,085.00	3.23
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	4,071,399.00	4,071,399.00	1.16	4,071,399.00	4,071,399.00	1.16
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	4,071,399.00	4,071,399.00	1.16	4,071,399.00	4,071,399.00	1.16
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	4,071,399.00	4,071,399.00	1.16	4,071,399.00	4,071,399.00	1.16
3-01-001-01-03-68	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,972,548.00	88,632,971.00	35.23	14,972,548.00	88,632,971.00	35.23
3-01-001-01-03-68-0000	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,972,548.00	88,632,971.00	35.23	14,972,548.00	88,632,971.00	35.23
3-01-001-01-03-68-0000-00	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,972,548.00	88,632,971.00	35.23	14,972,548.00	88,632,971.00	35.23
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	73,523,584,000.00	0.00	14,416,691,263.00	87,940,275,263.00	0.00	87,940,275,263.00	1,248,942,496.00	50,816,963,516.00	57.79	1,765,883,741.00	28,362,475,105.00	32.25
3-01-001-02-01	Factores constitutivos de salario	55,100,823,000.00	0.00	12,108,373,167.00	67,209,196,167.00	0.00	67,209,196,167.00	-3,553,925.00	42,888,490,741.00	63.81	513,100,641.00	22,888,236,704.00	34.06
3-01-001-02-01-11	Factores salariales comunes	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	-3,198,982.00	38,040,987,994.00	63.90	513,100,641.00	22,211,684,373.00	37.31
3-01-001-02-01-11-0001	Sueldo básico	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	-3,198,982.00	38,040,987,994.00	63.90	513,100,641.00	22,211,684,373.00	37.31
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	4,298,799,000.00	0.00	5,020,726,993.00	9,319,525,993.00	0.00	9,319,525,993.00	-9,614,346.00	5,916,610,936.00	63.49	51,092,454.00	3,015,016,188.00	32.35
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	7,397,857,000.00	0.00	3,318,262,629.00	10,716,119,629.00	0.00	10,716,119,629.00	1,714,826.00	7,429,818,325.00	69.33	119,001,204.00	4,161,148,564.00	38.83
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,489,553,000.00	0.00	664,898,344.00	6,154,451,344.00	0.00	6,154,451,344.00	0.00	4,345,904,394.00	70.61	51,535,428.00	2,399,077,708.00	38.98
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,676,586,000.00	0.00	2,024,903,215.00	9,701,489,215.00	0.00	9,701,489,215.00	0.00	6,394,531,412.00	65.91	41,255,088.00	3,349,980,854.00	34.53
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	8,825,700,000.00	0.00	14,110,720.00	8,839,810,720.00	0.00	8,839,810,720.00	0.00	6,227,533,262.00	70.45	41,263,446.00	3,273,632,696.00	37.03
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,858,301,000.00	0.00	0.00	1,858,301,000.00	0.00	1,858,301,000.00	-1.00	939,544,755.00	50.56	18,757,581.00	680,722,355.00	36.63
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,859,444,000.00	0.00	256,597,563.00	3,116,041,563.00	0.00	3,116,041,563.00	4,700,540.00	2,483,238,953.00	79.69	7,321,608.00	1,137,540,097.00	36.51
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,187,422,000.00	0.00	0.00	3,187,422,000.00	0.00	3,187,422,000.00	0.00	1,345,945,486.00	42.23	90,104,337.00	1,308,135,060.00	41.04
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,780,860,000.00	0.00	0.00	4,780,860,000.00	0.00	4,780,860,000.00	-1.00	1,973,281,427.00	41.27	63,758,565.00	1,906,626,135.00	39.88
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de F	712,400,000.00	0.00	0.00	712,400,000.00	0.00	712,400,000.00	0.00	377,173,849.00	52.94	20,488,910.00	376,319,749.00	52.82
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	798,737,000.00	0.00	0.00	798,737,000.00	0.00	798,737,000.00	0.00	422,483,413.00	52.89	8,522,020.00	419,573,870.00	52.53
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	298,242,000.00	0.00	0.00	298,242,000.00	0.00	298,242,000.00	0.00	184,921,782.00	62.00	0.00	183,911,097.00	61.67
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	45,363,000.00	0.00	0.00	45,363,000.00	0.00	45,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16	Prima de servicio	1,452,068,000.00	0.00	152,947,419.00	1,605,015,419.00	0.00	1,605,015,419.00	0.00	1,132,373,827.00	70.55	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JUNIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	0.00	226,354,813.00	78.12	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	0.00	226,354,813.00	78.12	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	0.00	223,522,379.00	51.59	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	0.00	223,522,379.00	51.59	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	0.00	211,283,323.00	83.39	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	0.00	211,283,323.00	83.39	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	5,419,491,000.00	0.00	655,926,284.00	6,075,417,284.00	0.00	6,075,417,284.00	-354,943.00	3,715,128,920.00	61.15	0.00	676,552,331.00	11.14
3-01-001-02-01-18-0001	Prima de navidad	3,373,771,000.00	0.00	413,516,287.00	3,787,287,287.00	0.00	3,787,287,287.00	-227,526.00	2,381,493,094.00	62.88	0.00	433,687,397.00	11.45
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingeniería	607,011,000.00	0.00	21,224,472.00	628,235,472.00	0.00	628,235,472.00	-683,808.00	400,507,713.00	63.75	0.00	66,913,544.00	10.65
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencias	721,618,000.00	0.00	130,632,663.00	852,250,663.00	0.00	852,250,663.00	121,965.00	484,535,186.00	56.85	0.00	77,108,444.00	9.05
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio Ambiente y Recursos Naturales	414,379,000.00	0.00	51,146,026.00	465,525,026.00	0.00	465,525,026.00	0.00	288,687,468.00	62.01	0.00	48,331,765.00	10.38
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	414,379,000.00	0.00	132,489,008.00	546,868,008.00	0.00	546,868,008.00	0.00	439,024,647.00	80.28	0.00	73,174,230.00	13.38
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASAB	608,017,000.00	0.00	0.00	608,017,000.00	0.00	608,017,000.00	-1.00	426,845,704.00	70.20	0.00	71,529,476.00	11.76
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	117,545,000.00	0.00	0.00	117,545,000.00	0.00	117,545,000.00	-1.00	59,470,588.00	50.59	0.00	12,875,346.00	10.95
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	240,374,000.00	0.00	78,024,118.00	318,398,118.00	0.00	318,398,118.00	334,320.00	173,607,304.00	54.53	0.00	27,099,272.00	8.51
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	51,783,000.00	0.00	0.00	51,783,000.00	0.00	51,783,000.00	0.00	22,721,180.00	43.88	0.00	10,046,753.00	19.40
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	132,067,000.00	0.00	0.00	132,067,000.00	0.00	132,067,000.00	-1.00	55,664,138.00	42.15	0.00	17,191,668.00	13.02
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	10,620,000.00	0.00	0.00	10,620,000.00	0.00	10,620,000.00	0.00	3,666,306.00	34.52	0.00	3,666,306.00	34.52
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	34,116,000.00	0.00	0.00	34,116,000.00	0.00	34,116,000.00	0.00	15,943,203.00	46.73	0.00	14,930,936.00	43.77
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	18,636,000.00	0.00	0.00	18,636,000.00	0.00	18,636,000.00	0.00	10,819,657.00	58.06	0.00	10,819,657.00	58.06
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	3,226,000.00	0.00	0.00	3,226,000.00	0.00	3,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-001-02-01-18-0002	Prima de vacaciones	2,045,720,000.00	0.00	242,409,997.00	2,288,129,997.00	0.00	2,288,129,997.00	-127,417.00	1,333,635,826.00	58.28	0.00	242,864,934.00	10.61
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	339,926,000.00	0.00	20,685,770.00	360,611,770.00	0.00	360,611,770.00	-382,935.00	224,284,259.00	62.20	0.00	37,471,583.00	10.39
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	404,111,000.00	0.00	73,149,300.00	477,260,300.00	0.00	477,260,300.00	68,300.00	271,339,643.00	56.85	0.00	43,180,729.00	9.05
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	232,052,000.00	0.00	30,687,616.00	262,739,616.00	0.00	262,739,616.00	0.00	161,664,946.00	61.53	0.00	27,065,788.00	10.30
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	389,231,000.00	0.00	74,193,823.00	463,424,823.00	0.00	463,424,823.00	0.00	245,853,751.00	53.05	0.00	40,977,572.00	8.84
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	340,497,000.00	0.00	0.00	340,497,000.00	0.00	340,497,000.00	0.00	239,033,532.00	70.20	0.00	40,056,502.00	11.76
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	65,831,000.00	0.00	0.00	65,831,000.00	0.00	65,831,000.00	-1.00	33,303,529.00	50.59	0.00	7,210,196.00	10.95
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	135,257,000.00	0.00	43,693,488.00	178,950,488.00	0.00	178,950,488.00	187,220.00	97,220,074.00	54.33	0.00	15,175,596.00	8.48
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	28,998,000.00	0.00	0.00	28,998,000.00	0.00	28,998,000.00	0.00	12,723,856.00	43.88	0.00	5,626,178.00	19.40
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	73,957,000.00	0.00	0.00	73,957,000.00	0.00	73,957,000.00	-1.00	31,171,907.00	42.15	0.00	9,627,330.00	13.02
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	5,947,000.00	0.00	0.00	5,947,000.00	0.00	5,947,000.00	0.00	2,053,129.00	34.52	0.00	2,053,129.00	34.52
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	17,670,000.00	0.00	0.00	17,670,000.00	0.00	17,670,000.00	0.00	8,928,193.00	50.53	0.00	8,361,324.00	47.32
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	10,436,000.00	0.00	0.00	10,436,000.00	0.00	10,436,000.00	0.00	6,059,007.00	58.06	0.00	6,059,007.00	58.06
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	1,807,000.00	0.00	0.00	1,807,000.00	0.00	1,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	18,422,761,000.00	0.00	2,308,318,096.00	20,731,079,096.00	0.00	20,731,079,096.00	1,252,496,421.00	7,928,472,775.00	38.24	1,252,783,100.00	5,474,238,401.00	26.41
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	5,781,361,000.00	0.00	814,044,764.00	6,595,405,764.00	0.00	6,595,405,764.00	532,088,400.00	2,090,385,771.00	31.69	532,088,400.00	2,090,385,771.00	31.69
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,324,547,000.00	0.00	474,147,995.00	3,798,694,995.00	0.00	3,798,694,995.00	331,648,700.00	1,151,722,399.00	30.32	331,648,700.00	1,151,722,399.00	30.32
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	532,733,000.00	0.00	40,960,308.00	573,693,308.00	0.00	573,693,308.00	51,355,500.00	178,898,202.00	31.18	51,355,500.00	178,898,202.00	31.18
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	668,400,000.00	0.00	127,240,305.00	795,640,305.00	0.00	795,640,305.00	72,946,950.00	240,550,541.00	30.23	72,946,950.00	240,550,541.00	30.23
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	335,647,000.00	0.00	50,000,000.00	385,647,000.00	0.00	385,647,000.00	40,130,350.00	136,050,298.00	35.28	40,130,350.00	136,050,298.00	35.28
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnol	682,971,000.00	0.00	128,779,283.00	811,750,283.00	0.00	811,750,283.00	56,308,250.00	202,189,636.00	24.91	56,308,250.00	202,189,636.00	24.91
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	574,472,000.00	0.00	0.00	574,472,000.00	0.00	574,472,000.00	53,399,750.00	188,075,439.00	32.74	53,399,750.00	188,075,439.00	32.74
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	73,121,000.00	0.00	0.00	73,121,000.00	0.00	73,121,000.00	9,249,150.00	35,226,716.00	48.18	9,249,150.00	35,226,716.00	48.18
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	208,833,000.00	0.00	127,168,099.00	336,001,099.00	0.00	336,001,099.00	18,804,300.00	68,140,617.00	20.28	18,804,300.00	68,140,617.00	20.28
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Facultar	40,155,000.00	0.00	0.00	40,155,000.00	0.00	40,155,000.00	4,186,850.00	17,955,650.00	44.72	4,186,850.00	17,955,650.00	44.72
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Facultar	138,273,000.00	0.00	0.00	138,273,000.00	0.00	138,273,000.00	14,677,100.00	49,660,450.00	35.91	14,677,100.00	49,660,450.00	35.91
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Facultar	7,656,000.00	0.00	0.00	7,656,000.00	0.00	7,656,000.00	1,086,350.00	3,504,950.00	45.78	1,086,350.00	3,504,950.00	45.78
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Facultar	32,698,000.00	0.00	0.00	32,698,000.00	0.00	32,698,000.00	5,630,100.00	16,250,200.00	49.70	5,630,100.00	16,250,200.00	49.70
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Facultar	24,361,000.00	0.00	0.00	24,361,000.00	0.00	24,361,000.00	3,874,050.00	15,219,700.00	62.48	3,874,050.00	15,219,700.00	62.48
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienci	5,227,000.00	0.00	0.00	5,227,000.00	0.00	5,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00



**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,456,814,000.00	0.00	339,896,769.00	2,796,710,769.00	0.00	2,796,710,769.00	200,439,700.00	938,663,372.00	33.56	200,439,700.00	938,663,372.00	33.56
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	381,054,000.00	0.00	115,449,429.00	496,503,429.00	0.00	496,503,429.00	27,992,400.00	139,300,326.00	28.06	27,992,400.00	139,300,326.00	28.06
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	500,723,000.00	0.00	106,760,843.00	607,483,843.00	0.00	607,483,843.00	39,556,550.00	187,961,988.00	30.94	39,556,550.00	187,961,988.00	30.94
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	335,647,000.00	0.00	31,833,642.00	367,480,642.00	0.00	367,480,642.00	24,067,100.00	113,532,159.00	30.89	24,067,100.00	113,532,159.00	30.89
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnolox	462,373,000.00	0.00	85,852,855.00	548,225,855.00	0.00	548,225,855.00	36,856,450.00	167,588,701.00	30.57	36,856,450.00	167,588,701.00	30.57
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	346,391,000.00	0.00	0.00	346,391,000.00	0.00	346,391,000.00	37,885,500.00	170,550,205.00	49.24	37,885,500.00	170,550,205.00	49.24
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	111,389,000.00	0.00	0.00	111,389,000.00	0.00	111,389,000.00	8,691,700.00	34,939,593.00	31.37	8,691,700.00	34,939,593.00	31.37
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	172,610,000.00	0.00	0.00	172,610,000.00	0.00	172,610,000.00	13,348,050.00	61,575,250.00	35.67	13,348,050.00	61,575,250.00	35.67
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	10,720,000.00	0.00	0.00	10,720,000.00	0.00	10,720,000.00	348,500.00	2,331,650.00	21.75	348,500.00	2,331,650.00	21.75
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	37,212,000.00	0.00	0.00	37,212,000.00	0.00	37,212,000.00	3,719,000.00	15,379,400.00	41.33	3,719,000.00	15,379,400.00	41.33
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	75,675,000.00	0.00	0.00	75,675,000.00	0.00	75,675,000.00	6,252,650.00	33,981,450.00	44.90	6,252,650.00	33,981,450.00	44.90
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	18,419,000.00	0.00	0.00	18,419,000.00	0.00	18,419,000.00	1,175,250.00	9,336,400.00	50.69	1,175,250.00	9,336,400.00	50.69
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	4,601,000.00	0.00	0.00	4,601,000.00	0.00	4,601,000.00	546,550.00	2,186,250.00	47.52	546,550.00	2,186,250.00	47.52
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	381,222,400.00	1,495,880,156.00	31.73	381,222,400.00	1,495,880,156.00	31.73
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	381,222,400.00	1,495,880,156.00	31.73	381,222,400.00	1,495,880,156.00	31.73
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	673,081,000.00	0.00	77,094,088.00	750,175,088.00	0.00	750,175,088.00	57,840,700.00	230,900,129.00	30.78	57,840,700.00	230,900,129.00	30.78
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	828,102,000.00	0.00	167,416,649.00	995,518,649.00	0.00	995,518,649.00	79,918,150.00	303,949,229.00	30.53	79,918,150.00	303,949,229.00	30.53
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	475,500,000.00	0.00	51,146,026.00	526,646,026.00	0.00	526,646,026.00	46,095,300.00	179,577,508.00	34.10	46,095,300.00	179,577,508.00	34.10
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	826,791,000.00	0.00	152,031,098.00	978,822,098.00	0.00	978,822,098.00	66,571,100.00	264,178,014.00	26.99	66,571,100.00	264,178,014.00	26.99
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	681,651,000.00	0.00	0.00	681,651,000.00	0.00	681,651,000.00	65,921,400.00	258,180,700.00	37.88	65,921,400.00	258,180,700.00	37.88
3-01-001-02-02-02-0002-06	Salud Privada Ilud	135,363,000.00	0.00	0.00	135,363,000.00	0.00	135,363,000.00	12,707,550.00	49,763,909.00	36.76	12,707,550.00	49,763,909.00	36.76
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	272,482,000.00	0.00	90,133,480.00	362,615,480.00	0.00	362,615,480.00	22,774,900.00	91,885,817.00	25.34	22,774,900.00	91,885,817.00	25.34
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de I	60,171,000.00	0.00	0.00	60,171,000.00	0.00	60,171,000.00	5,600,000.00	23,612,300.00	39.24	5,600,000.00	23,612,300.00	39.24
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	151,546,000.00	0.00	0.00	151,546,000.00	0.00	151,546,000.00	14,825,600.00	59,247,100.00	39.10	14,825,600.00	59,247,100.00	39.10
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de A	11,330,000.00	0.00	0.00	11,330,000.00	0.00	11,330,000.00	1,016,200.00	4,133,650.00	36.48	1,016,200.00	4,133,650.00	36.48
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Tec	36,208,000.00	0.00	0.00	36,208,000.00	0.00	36,208,000.00	4,820,300.00	18,123,000.00	50.05	4,820,300.00	18,123,000.00	50.05
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	21,385,000.00	0.00	0.00	21,385,000.00	0.00	21,385,000.00	3,131,200.00	12,328,800.00	57.65	3,131,200.00	12,328,800.00	57.65
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	3,702,000.00	0.00	0.00	3,702,000.00	0.00	3,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03	Aportes de cesantias	4,614,987,000.00	0.00	512,662,060.00	5,127,649,060.00	0.00	5,127,649,060.00	-286,679.00	3,000,680,248.00	58.52	0.00	546,445,874.00	10.66

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-01-001-02-02-03-0001	Aportes de cesantias a fondos públicos	4,079,487,000.00	0.00	451,286,828.00	4,530,773,828.00	0.00	4,530,773,828.00	-286,679.00	2,632,314,624.00	58.10	0.00	480,928,340.00	10.61
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	764,834,000.00	0.00	21,542,549.00	786,376,549.00	0.00	786,376,549.00	-861,597.00	504,639,530.00	64.17	0.00	84,311,019.00	10.72
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	909,338,000.00	0.00	164,497,784.00	1,073,835,784.00	0.00	1,073,835,784.00	153,675.00	610,514,142.00	56.85	0.00	97,156,610.00	9.05
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	875,889,000.00	0.00	166,936,108.00	1,042,825,108.00	0.00	1,042,825,108.00	0.00	553,170,821.00	53.05	0.00	92,199,471.00	8.84
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad P	766,117,000.00	0.00	0.00	766,117,000.00	0.00	766,117,000.00	0.00	537,825,426.00	70.20	0.00	90,127,116.00	11.76
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	148,118,000.00	0.00	0.00	148,118,000.00	0.00	148,118,000.00	0.00	74,932,910.00	50.59	0.00	16,222,925.00	10.95
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	302,387,000.00	0.00	98,310,387.00	400,697,387.00	0.00	400,697,387.00	421,243.00	218,745,129.00	54.59	0.00	34,145,063.00	8.52
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	65,246,000.00	0.00	0.00	65,246,000.00	0.00	65,246,000.00	0.00	28,628,674.00	43.88	0.00	12,658,901.00	19.40
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	166,404,000.00	0.00	0.00	166,404,000.00	0.00	166,404,000.00	0.00	70,136,795.00	42.15	0.00	21,661,494.00	13.02
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	53,607,000.00	0.00	0.00	53,607,000.00	0.00	53,607,000.00	0.00	20,088,432.00	37.47	0.00	18,812,976.00	35.09
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	23,482,000.00	0.00	0.00	23,482,000.00	0.00	23,482,000.00	0.00	13,632,765.00	58.06	0.00	13,632,765.00	58.06
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	4,065,000.00	0.00	0.00	4,065,000.00	0.00	4,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantias a fondos privados	535,500,000.00	0.00	61,375,232.00	596,875,232.00	0.00	596,875,232.00	0.00	368,365,624.00	61.72	0.00	65,517,534.00	10.98
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	522,118,000.00	0.00	61,375,232.00	583,493,232.00	0.00	583,493,232.00	0.00	363,746,082.00	62.34	0.00	60,897,992.00	10.44
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado:	13,382,000.00	0.00	0.00	13,382,000.00	0.00	13,382,000.00	0.00	4,619,542.00	34.52	0.00	4,619,542.00	34.52
3-01-001-02-02-04	Aportes a cajas de compensación familiar	2,051,348,000.00	0.00	240,193,487.00	2,291,541,487.00	0.00	2,291,541,487.00	180,565,500.00	713,883,700.00	31.15	180,565,500.00	713,883,700.00	31.15
3-01-001-02-02-04-0001	Compensar	2,051,348,000.00	0.00	240,193,487.00	2,291,541,487.00	0.00	2,291,541,487.00	180,565,500.00	713,883,700.00	31.15	180,565,500.00	713,883,700.00	31.15
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	342,385,000.00	0.00	14,822,509.00	357,207,509.00	0.00	357,207,509.00	27,252,400.00	110,196,250.00	30.85	27,252,400.00	110,196,250.00	30.85
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	405,859,000.00	0.00	79,066,305.00	484,925,305.00	0.00	484,925,305.00	37,678,500.00	144,844,000.00	29.87	37,678,500.00	144,844,000.00	29.87
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	233,047,000.00	0.00	30,687,616.00	263,734,616.00	0.00	263,734,616.00	21,701,150.00	85,625,700.00	32.47	21,701,150.00	85,625,700.00	32.47
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	398,301,000.00	0.00	71,544,046.00	469,845,046.00	0.00	469,845,046.00	31,339,500.00	125,985,500.00	26.81	31,339,500.00	125,985,500.00	26.81
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	333,913,000.00	0.00	0.00	333,913,000.00	0.00	333,913,000.00	31,058,450.00	123,154,550.00	36.88	31,058,450.00	123,154,550.00	36.88
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	66,261,000.00	0.00	0.00	66,261,000.00	0.00	66,261,000.00	5,983,350.00	23,735,900.00	35.82	5,983,350.00	23,735,900.00	35.82
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	132,350,000.00	0.00	44,073,011.00	176,423,011.00	0.00	176,423,011.00	10,726,800.00	43,831,400.00	24.84	10,726,800.00	43,831,400.00	24.84
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	29,363,000.00	0.00	0.00	29,363,000.00	0.00	29,363,000.00	2,747,800.00	11,333,450.00	38.60	2,747,800.00	11,333,450.00	38.60
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,274,000.00	0.00	0.00	74,274,000.00	0.00	74,274,000.00	7,283,200.00	28,237,900.00	38.02	7,283,200.00	28,237,900.00	38.02
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,553,000.00	0.00	0.00	5,553,000.00	0.00	5,553,000.00	557,750.00	2,028,250.00	36.53	557,750.00	2,028,250.00	36.53
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	17,746,000.00	0.00	0.00	17,746,000.00	0.00	17,746,000.00	2,520,350.00	8,865,250.00	49.96	2,520,350.00	8,865,250.00	49.96
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	10,481,000.00	0.00	0.00	10,481,000.00	0.00	10,481,000.00	1,716,250.00	6,045,550.00	57.68	1,716,250.00	6,045,550.00	57.68
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	1,815,000.00	0.00	0.00	1,815,000.00	0.00	1,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-05	Aportes generales al sistema de	257,804,000.00	0.00	40,789,357.00	298,593,357.00	0.00	298,593,357.00	23,471,600.00	92,176,900.00	30.87	23,471,600.00	92,176,900.00	30.87

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-05-0001	riesgos laborales												
	Aportes generales al sistema de riesgos laborales públicos	257,804,000.00	0.00	40,789,357.00	298,593,357.00	0.00	298,593,357.00	23,471,600.00	92,176,900.00	30.87	23,471,600.00	92,176,900.00	30.87
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	42,910,000.00	0.00	5,763,830.00	48,673,830.00	0.00	48,673,830.00	3,561,550.00	14,229,000.00	29.23	3,561,550.00	14,229,000.00	29.23
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educación	50,855,000.00	0.00	9,936,364.00	60,791,364.00	0.00	60,791,364.00	4,921,300.00	18,732,100.00	30.81	4,921,300.00	18,732,100.00	30.81
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Recursos Naturales	29,201,000.00	0.00	10,229,205.00	39,430,205.00	0.00	39,430,205.00	2,838,600.00	11,068,600.00	28.07	2,838,600.00	11,068,600.00	28.07
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	49,976,000.00	0.00	9,336,498.00	59,312,498.00	0.00	59,312,498.00	4,098,400.00	16,280,100.00	27.45	4,098,400.00	16,280,100.00	27.45
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	41,842,000.00	0.00	0.00	41,842,000.00	0.00	41,842,000.00	4,058,700.00	15,910,300.00	38.02	4,058,700.00	15,910,300.00	38.02
3-01-001-02-02-05-0001-06	ARL Ilud	8,303,000.00	0.00	0.00	8,303,000.00	0.00	8,303,000.00	783,450.00	3,072,350.00	37.00	783,450.00	3,072,350.00	37.00
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemáticas	16,895,000.00	0.00	5,523,460.00	22,418,460.00	0.00	22,418,460.00	1,401,750.00	5,659,900.00	25.25	1,401,750.00	5,659,900.00	25.25
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,680,000.00	0.00	0.00	3,680,000.00	0.00	3,680,000.00	344,600.00	1,453,200.00	39.49	344,600.00	1,453,200.00	39.49
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y Educación	9,307,000.00	0.00	0.00	9,307,000.00	0.00	9,307,000.00	911,750.00	3,644,300.00	39.16	911,750.00	3,644,300.00	39.16
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ambiente y Recursos Naturales	696,000.00	0.00	0.00	696,000.00	0.00	696,000.00	62,500.00	254,150.00	36.52	62,500.00	254,150.00	36.52
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	2,599,000.00	0.00	0.00	2,599,000.00	0.00	2,599,000.00	296,550.00	1,114,950.00	42.90	296,550.00	1,114,950.00	42.90
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,313,000.00	0.00	0.00	1,313,000.00	0.00	1,313,000.00	192,450.00	757,950.00	57.73	192,450.00	757,950.00	57.73
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	227,000.00	0.00	0.00	227,000.00	0.00	227,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06	Aportes al ICBF	1,539,949,000.00	0.00	162,807,087.00	1,702,756,087.00	0.00	1,702,756,087.00	135,435,200.00	535,466,000.00	31.45	135,435,200.00	535,466,000.00	31.45
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	256,707,000.00	0.00	0.00	256,707,000.00	0.00	256,707,000.00	20,441,350.00	82,655,500.00	32.20	20,441,350.00	82,655,500.00	32.20
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	256,707,000.00	0.00	0.00	256,707,000.00	0.00	256,707,000.00	20,441,350.00	82,655,500.00	32.20	20,441,350.00	82,655,500.00	32.20
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	28,261,150.00	108,644,800.00	29.91	28,261,150.00	108,644,800.00	29.91
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	28,261,150.00	108,644,800.00	29.91	28,261,150.00	108,644,800.00	29.91
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	16,276,800.00	64,226,950.00	32.90	16,276,800.00	64,226,950.00	32.90
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	16,276,800.00	64,226,950.00	32.90	16,276,800.00	64,226,950.00	32.90
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	297,856,000.00	0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	23,506,200.00	94,499,600.00	26.88	23,506,200.00	94,499,600.00	26.88
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	297,856,000.00	0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	23,506,200.00	94,499,600.00	26.88	23,506,200.00	94,499,600.00	26.88
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	250,390,000.00	0.00	0.00	250,390,000.00	0.00	250,390,000.00	23,296,300.00	92,373,000.00	36.89	23,296,300.00	92,373,000.00	36.89
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	250,390,000.00	0.00	0.00	250,390,000.00	0.00	250,390,000.00	23,296,300.00	92,373,000.00	36.89	23,296,300.00	92,373,000.00	36.89
3-01-001-02-02-06-0006	ICBF Ilud	49,637,000.00	0.00	0.00	49,637,000.00	0.00	49,637,000.00	4,488,400.00	17,807,450.00	35.88	4,488,400.00	17,807,450.00	35.88
3-01-001-02-02-06-0006-00	ICBF Ilud	49,637,000.00	0.00	0.00	49,637,000.00	0.00	49,637,000.00	4,488,400.00	17,807,450.00	35.88	4,488,400.00	17,807,450.00	35.88
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00	0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	8,045,650.00	32,874,000.00	25.42	8,045,650.00	32,874,000.00	25.42
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00	0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	8,045,650.00	32,874,000.00	25.42	8,045,650.00	32,874,000.00	25.42

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	2,060,850.00	8,500,500.00	38.62	2,060,850.00	8,500,500.00	38.62
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	2,060,850.00	8,500,500.00	38.62	2,060,850.00	8,500,500.00	38.62
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educacion	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,462,650.00	21,179,650.00	38.02	5,462,650.00	21,179,650.00	38.02
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educacion	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,462,650.00	21,179,650.00	38.02	5,462,650.00	21,179,650.00	38.02
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	418,300.00	1,521,350.00	36.53	418,300.00	1,521,350.00	36.53
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	418,300.00	1,521,350.00	36.53	418,300.00	1,521,350.00	36.53
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,890,300.00	6,648,950.00	42.74	1,890,300.00	6,648,950.00	42.74
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,890,300.00	6,648,950.00	42.74	1,890,300.00	6,648,950.00	42.74
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,287,250.00	4,534,250.00	57.68	1,287,250.00	4,534,250.00	57.68
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,287,250.00	4,534,250.00	57.68	1,287,250.00	4,534,250.00	57.68
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002	Adquisición de bienes y servicios	115,590,801,000.00	176,624,461.00	4,931,506,943.00	120,522,307,943.00	0.00	120,522,307,943.00	3,285,006,619.00	89,891,163,427.00	74.58	10,948,972,846.00	39,550,192,099.00	32.82
3-01-002-01	Adquisición de activos no financieros	2,781,855,000.00	99,960,000.00	215,665,988.00	2,997,520,988.00	0.00	2,997,520,988.00	24,990,000.00	1,379,463,390.00	46.02	0.00	1,332,879,920.00	44.47
3-01-002-01-01	Activos fijos	2,781,855,000.00	99,960,000.00	215,665,988.00	2,997,520,988.00	0.00	2,997,520,988.00	24,990,000.00	1,379,463,390.00	46.02	0.00	1,332,879,920.00	44.47
3-01-002-01-01-03	Maquinaria y equipo	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	24,990,000.00	24,990,000.00	71.40	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	24,990,000.00	24,990,000.00	71.40	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	24,990,000.00	24,990,000.00	71.40	0.00	0.00	0.00
3-01-002-01-01-04	Activos fijos no clasificados como maquinaria y equipo	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	0.00	19,493,390.00	11.76	0.00	0.00	0.00
3-01-002-01-01-04-0001	Muebles, instrumentos musicales, artículos de deporte y antigüedades	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	0.00	19,493,390.00	11.76	0.00	0.00	0.00
3-01-002-01-01-04-0001-01	Instrumentos musicales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	19,493,390.00	97.47	0.00	0.00	0.00
3-01-002-01-01-04-0001-02	Artículos de deporte	100,000,000.00	0.00	45,705,988.00	145,705,988.00	0.00	145,705,988.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	2,661,855,000.00	99,960,000.00	134,960,000.00	2,796,815,000.00	0.00	2,796,815,000.00	0.00	1,334,980,000.00	47.73	0.00	1,332,879,920.00	47.66
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	2,661,855,000.00	99,960,000.00	134,960,000.00	2,796,815,000.00	0.00	2,796,815,000.00	0.00	1,334,980,000.00	47.73	0.00	1,332,879,920.00	47.66
3-01-002-01-01-05-0002-03	Paquetes de software	2,661,855,000.00	99,960,000.00	134,960,000.00	2,796,815,000.00	0.00	2,796,815,000.00	0.00	1,334,980,000.00	47.73	0.00	1,332,879,920.00	47.66
3-01-002-02	Adquisiciones diferentes de activos	112,808,946,000.00	76,684,461.00	4,715,840,955.00	117,524,786,955.00	0.00	117,524,786,955.00	3,260,016,619.00	88,511,700,037.00	75.31	10,948,972,846.00	38,217,312,179.00	32.52

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-01-002-02-01	Materiales y suministros	1,230,433,000.00	9,792,677.00	159,622,677.00	1,390,055,677.00	0.00	1,390,055,677.00	4,513,432.00	663,128,537.00	47.71	0.00	204,653,589.00	14.72
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	52,292,170.00	16.87	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	52,292,170.00	16.87	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	52,292,170.00	16.87	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	552,640,000.00	0.00	149,830,000.00	702,470,000.00	0.00	702,470,000.00	4,513,432.00	332,577,297.00	47.34	0.00	186,502,519.00	26.55
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	4,513,432.00	242,588,757.00	79.31	0.00	179,950,572.00	58.83
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. (excepto celulosa)	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	4,513,432.00	242,588,757.00	79.31	0.00	179,950,572.00	58.83
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	52,865,000.00	0.00	0.00	52,865,000.00	0.00	52,865,000.00	0.00	31,719,000.00	60.00	0.00	6,551,947.00	12.39
3-01-002-02-01-03-0003-31	Gasolina motor corriente	31,719,000.00	0.00	0.00	31,719,000.00	0.00	31,719,000.00	0.00	31,719,000.00	100.00	0.00	6,551,947.00	20.66
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin)	21,146,000.00	0.00	0.00	21,146,000.00	0.00	21,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso humano	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	58,269,540.00	62.06	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de inyección	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	58,269,540.00	62.06	0.00	0.00	0.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	367,793,000.00	9,792,677.00	9,792,677.00	377,585,677.00	0.00	377,585,677.00	0.00	278,259,070.00	73.69	0.00	18,151,070.00	4.81
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	298,793,000.00	9,792,677.00	9,792,677.00	308,585,677.00	0.00	308,585,677.00	0.00	260,108,000.00	84.29	0.00	0.00	0.00
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	298,793,000.00	9,792,677.00	9,792,677.00	308,585,677.00	0.00	308,585,677.00	0.00	260,108,000.00	84.29	0.00	0.00	0.00
3-01-002-02-01-04-0004	Maquinaria para usos especiales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	0.00	18,151,070.00	90.76
3-01-002-02-01-04-0004-08	Calentadores de agua instantáneos o eléctricos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	0.00	18,151,070.00	90.76
3-01-002-02-01-04-0005	Maquinaria de oficina, contabilidad e informática	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0005-99	Máquinas y material de oficina n.c.p.	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	111,578,513,000.00	66,871,784.00	4,556,218,278.00	116,134,731,278.00	0.00	116,134,731,278.00	3,255,503,187.00	87,848,571,500.00	75.64	10,948,972,846.00	38,012,658,590.00	32.73

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES	ACUMULADO									
3-01-002-02-02-05	Servicios de la construcción	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004	Servicios de construcción	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004-07	Servicios de instalación de vidrios y ve	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,321,454,000.00	20,403,760.00	885,037,249.00	10,206,491,249.00	0.00	10,206,491,249.00	1,061,224,527.00	6,164,093,550.00	60.39	60,707,819.00	288,928,739.00	2.83
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,306,724,000.00	20,403,760.00	616,454,896.00	5,923,178,896.00	0.00	5,923,178,896.00	732,445,186.00	5,580,262,790.00	94.21	19,894,777.00	50,322,552.00	0.85
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	785,046,000.00	20,403,760.00	35,403,760.00	820,449,760.00	0.00	820,449,760.00	151,645,186.00	517,270,790.00	63.05	19,894,777.00	50,322,552.00	6.13
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,521,678,000.00	0.00	581,051,136.00	5,102,729,136.00	0.00	5,102,729,136.00	580,800,000.00	5,062,992,000.00	99.22	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,014,730,000.00	0.00	268,582,353.00	4,283,312,353.00	0.00	4,283,312,353.00	328,779,341.00	583,830,760.00	13.63	40,813,042.00	238,606,187.00	5.57
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	2,852,406,000.00	0.00	268,582,353.00	3,120,988,353.00	0.00	3,120,988,353.00	271,131,769.00	286,531,769.00	9.18	-2,150,000.00	13,250,000.00	0.42
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,100,953,000.00	0.00	0.00	1,100,953,000.00	0.00	1,100,953,000.00	57,647,572.00	239,830,150.00	21.78	42,752,475.00	224,935,053.00	20.43
3-01-002-02-02-06-0004-08	Servicios locales de mensajería naci	61,371,000.00	0.00	0.00	61,371,000.00	0.00	61,371,000.00	0.00	57,468,841.00	93.64	210,567.00	421,134.00	0.69
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,263,001,000.00	7,050,454.00	-18,179,546.00	10,244,821,454.00	0.00	10,244,821,454.00	320,021,472.00	4,777,323,091.00	46.63	412,617,692.00	1,726,781,199.00	16.86
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,249,671,000.00	0.00	-25,230,000.00	5,224,441,000.00	0.00	5,224,441,000.00	111,621,472.00	674,415,569.00	12.91	36,623,052.00	134,470,329.00	2.57
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantí	175,508,000.00	0.00	0.00	175,508,000.00	0.00	175,508,000.00	22,121,800.00	74,963,700.00	42.71	22,121,800.00	74,963,600.00	42.71
3-01-002-02-02-07-0001-02	Servicios de planes complementarios c	746,000,000.00	0.00	0.00	746,000,000.00	0.00	746,000,000.00	0.00	464,946,720.00	62.33	14,501,252.00	14,501,252.00	1.94
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de acci	14,083,000.00	0.00	0.00	14,083,000.00	0.00	14,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	31,080,000.00	0.00	0.00	31,080,000.00	0.00	31,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, l	2,553,000,000.00	0.00	-80,000,000.00	2,473,000,000.00	0.00	2,473,000,000.00	89,499,672.00	90,339,850.00	3.65	0.00	840,178.00	0.03
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,665,000,000.00	0.00	0.00	1,665,000,000.00	0.00	1,665,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-08	Servicios de seguros de cumplimiento	0.00	0.00	54,770,000.00	54,770,000.00	0.00	54,770,000.00	0.00	44,165,299.00	80.64	0.00	44,165,299.00	80.64
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	4,893,330,000.00	7,050,454.00	7,050,454.00	4,900,380,454.00	0.00	4,900,380,454.00	208,400,000.00	4,052,809,236.00	82.70	375,994,640.00	1,592,310,870.00	32.49
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	4,893,330,000.00	7,050,454.00	7,050,454.00	4,900,380,454.00	0.00	4,900,380,454.00	208,400,000.00	4,052,809,236.00	82.70	375,994,640.00	1,592,310,870.00	32.49
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	85,891,864,000.00	34,504,818.00	1,763,125,196.00	87,654,989,196.00	0.00	87,654,989,196.00	1,270,278,527.00	74,130,664,195.00	84.57	9,879,919,700.00	33,454,300,721.00	38.17
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	494,519,000.00	0.00	39,192,640.00	533,711,640.00	0.00	533,711,640.00	447,160.00	25,604,740.00	4.80	0.00	11,492,250.00	2.15
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	494,519,000.00	0.00	39,192,640.00	533,711,640.00	0.00	533,711,640.00	447,160.00	25,604,740.00	4.80	0.00	11,492,250.00	2.15
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,354,103,000.00	0.00	45,118,362.00	1,399,221,362.00	0.00	1,399,221,362.00	345,553.00	1,394,771,845.00	99.68	207,589,918.00	738,898,154.00	52.81
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00	345,553.00	702,554.00	27.55	345,553.00	702,554.00	27.55
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,351,553,000.00	0.00	45,118,362.00	1,396,671,362.00	0.00	1,396,671,362.00	0.00	1,394,069,291.00	99.81	207,244,365.00	738,195,600.00	52.85
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	5,699,452,000.00	0.00	390,916,340.00	6,090,368,340.00	0.00	6,090,368,340.00	-21,828,092.00	5,752,655,049.00	94.45	152,963,812.00	2,242,124,057.00	36.81
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión ad	1,022,797,000.00	0.00	0.00	1,022,797,000.00	0.00	1,022,797,000.00	0.00	1,008,479,267.00	98.60	103,521,608.00	443,689,099.00	43.38
3-01-002-02-02-08-0003-71	Servicios de venta o alquiler de espaci	148,022,000.00	0.00	0.00	148,022,000.00	0.00	148,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión ad	491,245,000.00	0.00	0.00	491,245,000.00	0.00	491,245,000.00	0.00	345,907,442.00	70.41	46,622,307.00	161,423,473.00	32.86
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión ad	4,035,388,000.00	0.00	390,916,340.00	4,426,304,340.00	0.00	4,426,304,340.00	-21,828,092.00	4,398,268,340.00	99.37	2,819,897.00	1,637,011,485.00	36.98

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurid y de contab)	48,466,519,000.00	0.00	1,022,823,036.00	49,489,342,036.00	0.00	49,489,342,036.00	428,543,353.00	44,246,494,600.00	89.41	3,994,066,055.00	20,577,043,962.00	41.58
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,467,967,000.00	0.00	0.00	2,467,967,000.00	0.00	2,467,967,000.00	0.00	489,684,000.00	19.84	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,398,428,000.00	0.00	-17,546,020.00	2,380,881,980.00	0.00	2,380,881,980.00	0.00	2,125,710,298.00	89.28	220,202,719.00	1,010,491,376.00	42.44
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,039,377,000.00	0.00	0.00	1,039,377,000.00	0.00	1,039,377,000.00	22,559,184.00	1,030,578,767.00	99.15	87,228,849.00	505,158,640.00	48.60
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	784,512,000.00	0.00	0.00	784,512,000.00	0.00	784,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,127,468,000.00	0.00	0.00	2,127,468,000.00	0.00	2,127,468,000.00	0.00	2,100,761,444.00	98.74	0.00	859,906,447.00	40.42
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,423,599,000.00	0.00	215,197,500.00	3,638,796,500.00	0.00	3,638,796,500.00	43,865,066.00	3,550,272,604.00	97.57	347,724,767.00	1,604,617,837.00	44.10
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,643,905,000.00	0.00	0.00	2,643,905,000.00	0.00	2,643,905,000.00	0.00	2,518,344,557.00	95.25	281,526,105.00	1,233,766,048.00	46.66
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,995,334,000.00	0.00	0.00	2,995,334,000.00	0.00	2,995,334,000.00	0.00	2,891,084,724.00	96.52	294,021,361.00	1,382,598,062.00	46.16
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,222,062,000.00	0.00	0.00	3,222,062,000.00	0.00	3,222,062,000.00	20,365,924.00	3,208,479,852.00	99.58	296,527,934.00	1,565,350,594.00	48.58
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	11,271,829,000.00	0.00	736,766,795.00	12,008,595,795.00	0.00	12,008,595,795.00	123,866,627.00	10,782,221,092.00	89.79	1,035,825,881.00	4,721,177,921.00	39.31
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	11,578,260,000.00	0.00	-45,118,362.00	11,533,141,638.00	0.00	11,533,141,638.00	140,639,802.00	11,230,646,988.00	97.38	1,188,747,859.00	5,609,575,085.00	48.64
3-01-002-02-02-08-0003-62	Servicios de consultoría en tecnología:	94,692,000.00	0.00	0.00	94,692,000.00	0.00	94,692,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,069,950,000.00	0.00	0.00	2,069,950,000.00	0.00	2,069,950,000.00	0.00	2,058,400,272.00	99.44	242,260,580.00	1,217,866,116.00	58.84
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	381,637,000.00	0.00	35,818,487.00	417,455,487.00	0.00	417,455,487.00	77,246,750.00	303,927,278.00	72.80	0.00	72,473,380.00	17.36
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,967,499,000.00	0.00	97,704,636.00	2,065,203,636.00	0.00	2,065,203,636.00	0.00	1,956,382,724.00	94.73	0.00	794,062,456.00	38.45
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,438,972,000.00	0.00	0.00	1,438,972,000.00	0.00	1,438,972,000.00	4,264,520.00	147,588,291.00	10.26	19,625,710.00	147,588,291.00	10.26
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	20,851,000.00	0.00	16,134,730.00	36,985,730.00	0.00	36,985,730.00	17,330.00	25,870,680.00	69.95	1,683,710.00	25,870,680.00	69.95
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (accaso)	250,410,000.00	0.00	-16,134,730.00	234,275,270.00	0.00	234,275,270.00	4,247,190.00	78,980,023.00	33.71	17,942,000.00	78,980,023.00	33.71
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,112,281,000.00	0.00	0.00	1,112,281,000.00	0.00	1,112,281,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	53,230,000.00	0.00	0.00	53,230,000.00	0.00	53,230,000.00	0.00	42,737,588.00	80.29	0.00	42,737,588.00	80.29
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,717,610,000.00	-4,901,760.00	15,328,240.00	1,732,938,240.00	0.00	1,732,938,240.00	152,988,519.00	699,671,450.00	40.37	227,757,114.00	323,053,180.00	18.64
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,717,610,000.00	-4,901,760.00	15,328,240.00	1,732,938,240.00	0.00	1,732,938,240.00	152,988,519.00	699,671,450.00	40.37	227,757,114.00	323,053,180.00	18.64

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0005	Servicios de soporte	21,386,383,000.00	-63,502,000.00	46,838,000.00	21,433,221,000.00	0.00	21,433,221,000.00	98,760,137.00	19,840,057,877.00	92.57	5,249,757,482.00	8,385,093,477.00	39.12
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	14,656,268,000.00	0.00	0.00	14,656,268,000.00	0.00	14,656,268,000.00	0.00	14,628,816,604.00	99.81	3,716,154,586.00	6,399,753,625.00	43.67
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	218,659,000.00	0.00	0.00	218,659,000.00	0.00	218,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	5,704,358,000.00	0.00	0.00	5,704,358,000.00	0.00	5,704,358,000.00	0.00	4,790,144,857.00	83.97	1,523,120,896.00	1,906,620,832.00	33.42
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	89,870,000.00	0.00	-89,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	437,487,000.00	-52,042,000.00	-52,042,000.00	385,445,000.00	0.00	385,445,000.00	74,998,637.00	315,843,677.00	81.94	0.00	0.00	0.00
3-01-002-02-02-08-0005-62	Membresias	279,741,000.00	-11,460,000.00	188,750,000.00	468,491,000.00	0.00	468,491,000.00	23,761,500.00	105,252,739.00	22.47	10,482,000.00	78,719,020.00	16.80
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,009,618,000.00	0.00	0.00	3,009,618,000.00	0.00	3,009,618,000.00	565,119,277.00	1,495,597,270.00	49.69	20,022,389.00	948,054,030.00	31.50
3-01-002-02-02-08-0006-31	Servicios de distribución de electricida	2,774,882,000.00	0.00	0.00	2,774,882,000.00	0.00	2,774,882,000.00	550,711,330.00	1,357,025,520.00	48.90	3,168,090.00	809,482,280.00	29.17
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	2,691,000.00	0.00	0.00	2,691,000.00	0.00	2,691,000.00	22,980.00	698,937.00	25.97	88,441.00	698,937.00	25.97
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	14,384,967.00	137,872,813.00	59.42	16,765,858.00	137,872,813.00	59.42
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,531,659,000.00	54,908,578.00	154,908,578.00	1,686,567,578.00	0.00	1,686,567,578.00	41,638,100.00	310,020,718.00	18.38	8,137,220.00	43,980,020.00	2.61
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	0.00	46,771,358.00	46,771,358.00	46,771,358.00	0.00	46,771,358.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	237,223,000.00	0.00	0.00	237,223,000.00	0.00	237,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	631,263,000.00	8,137,220.00	8,137,220.00	639,400,220.00	0.00	639,400,220.00	41,638,100.00	86,422,088.00	13.52	8,137,220.00	8,137,220.00	1.27
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	78,294,000.00	0.00	0.00	78,294,000.00	0.00	78,294,000.00	0.00	77,500,000.00	98.99	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	105,730,000.00	0.00	0.00	105,730,000.00	0.00	105,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	32,623,000.00	0.00	0.00	32,623,000.00	0.00	32,623,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	65,245,000.00	0.00	0.00	65,245,000.00	0.00	65,245,000.00	0.00	65,244,130.00	100.00	0.00	35,842,800.00	54.94
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	154,494,000.00	0.00	0.00	154,494,000.00	0.00	154,494,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	85,487,000.00	0.00	100,000,000.00	185,487,000.00	0.00	185,487,000.00	0.00	80,854,500.00	43.59	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de matenimiento y reparació	91,300,000.00	0.00	0.00	91,300,000.00	0.00	91,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	701,686,000.00	48,000,000.00	48,000,000.00	749,686,000.00	0.00	749,686,000.00	0.00	218,202,355.00	29.11	0.00	36,973,300.00	4.93
3-01-002-02-02-08-0009-01	Servicios de impresión	226,938,000.00	48,000,000.00	48,000,000.00	274,938,000.00	0.00	274,938,000.00	0.00	150,708,600.00	54.82	0.00	0.00	0.00
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	474,748,000.00	0.00	0.00	474,748,000.00	0.00	474,748,000.00	0.00	67,493,755.00	14.22	0.00	36,973,300.00	7.79
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	5,046,500,000.00	4,912,752.00	1,936,365,379.00	6,982,865,379.00	0.00	6,982,865,379.00	540,009,285.00	2,439,524,398.00	34.94	550,618,390.00	2,224,541,796.00	31.86

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	21,352,500.00	99,645,000.00	32.59	21,352,500.00	99,645,000.00	32.59
3-01-002-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	21,352,500.00	99,645,000.00	32.59	21,352,500.00	99,645,000.00	32.59
3-01-002-02-09-0002	Servicios de educación	3,969,979,000.00	0.00	1,931,452,627.00	5,901,431,627.00	0.00	5,901,431,627.00	487,500,462.00	2,171,147,822.00	36.79	511,088,798.00	1,990,762,308.00	33.73
3-01-002-02-09-0002-01	Capacitación Administrativos	349,015,000.00	0.00	0.00	349,015,000.00	0.00	349,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-09-0002-21	Estímulos académicos	1,259,698,000.00	0.00	0.00	1,259,698,000.00	0.00	1,259,698,000.00	29,655,000.00	501,373,000.00	39.80	45,073,000.00	501,373,000.00	39.80
3-01-002-02-09-0002-22	Encuentro de estudiantes	57,094,000.00	0.00	0.00	57,094,000.00	0.00	57,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-09-0002-23	Prácticas Académicas Facultad Artes	477,941,000.00	0.00	3,174,912.00	481,115,912.00	0.00	481,115,912.00	7,141,900.00	215,414,300.00	44.77	42,577,750.00	62,294,300.00	12.95
3-01-002-02-09-0002-24	Prácticas Académicas Facultad Cienci	93,150,000.00	0.00	732,043,443.00	825,193,443.00	0.00	825,193,443.00	102,745,440.00	330,822,675.00	40.09	102,105,440.00	330,822,675.00	40.01
3-01-002-02-09-0002-25	Prácticas Académicas Facultad Ingeni	120,012,000.00	0.00	529,988,000.00	650,000,000.00	0.00	650,000,000.00	132,467,500.00	199,988,950.00	30.77	118,416,650.00	185,938,100.00	28.61
3-01-002-02-09-0002-26	Prácticas Académicas Facultad Medio	1,232,337,000.00	0.00	221,569,563.00	1,453,906,563.00	0.00	1,453,906,563.00	126,959,050.00	708,898,300.00	48.76	119,901,950.00	701,841,200.00	48.27
3-01-002-02-09-0002-27	Prácticas Académicas Facultad Tecno	64,604,000.00	0.00	279,574,331.00	344,178,331.00	0.00	344,178,331.00	4,154,136.00	68,354,272.00	19.86	4,154,136.00	68,354,272.00	19.86
3-01-002-02-09-0002-29	Prácticas Académicas Facultad de Cie	316,128,000.00	0.00	165,102,378.00	481,230,378.00	0.00	481,230,378.00	84,377,436.00	146,296,325.00	30.40	78,859,872.00	140,778,761.00	29.25
3-01-002-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-09-0003-01	Sistema General de Seguridad y Salud	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	467,651,000.00	4,912,752.00	4,912,752.00	472,563,752.00	0.00	472,563,752.00	31,156,323.00	150,238,243.00	31.79	18,177,092.00	134,134,488.00	28.38
3-01-002-02-09-0004-01	Servicios de alcantarillado y tratamient	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	14,869,413.00	103,841,138.00	44.75	17,373,932.00	103,841,138.00	44.75
3-01-002-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	4,912,752.00	4,912,752.00	34,912,752.00	0.00	34,912,752.00	15,000,000.00	15,000,000.00	42.96	0.00	0.00	0.00
3-01-002-02-09-0004-04	Servicios generales de recolección de	205,606,000.00	0.00	0.00	205,606,000.00	0.00	205,606,000.00	1,286,910.00	31,397,105.00	15.27	803,160.00	30,293,350.00	14.73
3-01-002-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	18,493,333.00	99.96	0.00	0.00	0.00
3-01-002-02-09-0006-01	Servicios de producciones originales d	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	18,493,333.00	99.96	0.00	0.00	0.00
3-01-002-02-10	Viáticos de los funcionarios en comisión	972,444,000.00	0.00	0.00	972,444,000.00	0.00	972,444,000.00	63,969,376.00	336,966,266.00	34.65	45,109,245.00	318,106,135.00	32.71
3-01-002-02-10-0001	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-10-0001-00	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-10-0002	Viáticos y gastos de viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	63,969,376.00	332,255,532.00	35.43	45,109,245.00	313,395,401.00	33.42
3-01-002-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	63,969,376.00	332,255,532.00	35.43	45,109,245.00	313,395,401.00	33.42

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: JUNIO				
UNIDAD EJECUTORA: 01 - RECTOR									VIGENCIA FISCAL: 2025				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23
3-01-003	Transferencias corrientes	65,551,101,000.00	0.00	0.00	65,551,101,000.00	0.00	65,551,101,000.00	12,244,350,170.00	46,478,461,688.00	70.90	12,272,221,482.00	46,469,644,427.00	70.89
3-01-003-07	Prestaciones para cubrir riesgos sociales	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	12,244,350,170.00	46,239,064,911.00	71.63	12,272,221,482.00	46,230,247,650.00	71.62
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	12,244,350,170.00	46,239,064,911.00	71.63	12,272,221,482.00	46,230,247,650.00	71.62
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	486,665,467.00	38.36	27,871,312.00	477,848,206.00	37.66
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	486,665,467.00	38.36	27,871,312.00	477,848,206.00	37.66
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	486,665,467.00	38.36	27,871,312.00	477,848,206.00	37.66
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	196,294,000.00	906,353,881.00	64.07	196,294,000.00	906,353,881.00	64.07
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	196,294,000.00	906,353,881.00	64.07	196,294,000.00	906,353,881.00	64.07
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	196,294,000.00	906,353,881.00	64.07	196,294,000.00	906,353,881.00	64.07
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	12,048,056,170.00	44,846,045,563.00	72.49	12,048,056,170.00	44,846,045,563.00	72.49
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	12,048,056,170.00	44,846,045,563.00	72.49	12,048,056,170.00	44,846,045,563.00	72.49
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	12,048,056,170.00	44,846,045,563.00	72.49	12,048,056,170.00	44,846,045,563.00	72.49
3-01-003-13	Sentencias y conciliaciones	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	0.00	239,396,777.00	23.94
3-01-003-13-01	Fallos Nacionales	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	0.00	239,396,777.00	23.94
3-01-003-13-01-01	Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	0.00	239,396,777.00	23.94
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	0.00	239,396,777.00	23.94
3-01-003-13-01-01-0001-00	Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	0.00	239,396,777.00	23.94
3-01-007	Disminución de pasivos	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	0.00	1,052,625,020.00	34.61	0.00	1,052,625,020.00	34.61
3-01-007-01	Cesantías	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	0.00	1,052,625,020.00	34.61	0.00	1,052,625,020.00	34.61
3-01-007-01-01	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	985,252,998.00	68.23	0.00	985,252,998.00	68.23
3-01-007-01-01-00	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	985,252,998.00	68.23	0.00	985,252,998.00	68.23

**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025  
09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-007-01-01-00-0000	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	985,252,998.00	68.23	0.00	985,252,998.00	68.23
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	0.00	985,252,998.00	68.23	0.00	985,252,998.00	68.23
3-01-007-01-02	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00-0000	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00-0000-00	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	848,561,000.00	0.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	0.00	737,092,216.00	95.42	0.00	737,092,216.00	95.42
3-01-008-01	Impuestos	848,561,000.00	0.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	0.00	737,092,216.00	95.42	0.00	737,092,216.00	95.42
3-01-008-01-05	Impuesto al patrimonio	848,561,000.00	0.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	0.00	737,092,216.00	95.42	0.00	737,092,216.00	95.42
3-01-008-01-05-01	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,433,000.00	75.10	0.00	1,433,000.00	75.10
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,433,000.00	75.10	0.00	1,433,000.00	75.10
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,433,000.00	75.10	0.00	1,433,000.00	75.10
3-01-008-01-05-02	Impuesto predial unificado	848,163,000.00	0.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	0.00	735,659,216.00	95.47	0.00	735,659,216.00	95.47
3-01-008-01-05-02-0000	Impuesto predial unificado	848,163,000.00	0.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	0.00	735,659,216.00	95.47	0.00	735,659,216.00	95.47
3-01-008-01-05-02-0000-00	Impuesto predial unificado	848,163,000.00	0.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	0.00	735,659,216.00	95.47	0.00	735,659,216.00	95.47
3-03	INVERSIÓN	37,987,084,000.00	2,372,973,376.00	11,954,236,809.00	49,941,320,809.00	0.00	49,941,320,809.00	2,611,283,937.00	13,848,549,181.00	27.73	674,682,566.00	3,649,652,012.00	7.31
3-03-001	DIRECTA	37,757,084,000.00	1,852,973,376.00	11,434,236,809.00	49,191,320,809.00	0.00	49,191,320,809.00	2,611,283,937.00	13,848,549,181.00	28.15	674,682,566.00	3,649,652,012.00	7.42
3-03-001-17	BOGOTÁ CAMINA SEGURA	37,757,084,000.00	1,852,973,376.00	11,434,236,809.00	49,191,320,809.00	0.00	49,191,320,809.00	2,611,283,937.00	13,848,549,181.00	28.15	674,682,566.00	3,649,652,012.00	7.42
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	37,757,084,000.00	1,852,973,376.00	11,434,236,809.00	49,191,320,809.00	0.00	49,191,320,809.00	2,611,283,937.00	13,848,549,181.00	28.15	674,682,566.00	3,649,652,012.00	7.42
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	37,757,084,000.00	1,852,973,376.00	11,434,236,809.00	49,191,320,809.00	0.00	49,191,320,809.00	2,611,283,937.00	13,848,549,181.00	28.15	674,682,566.00	3,649,652,012.00	7.42

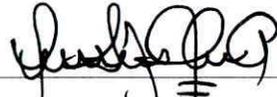


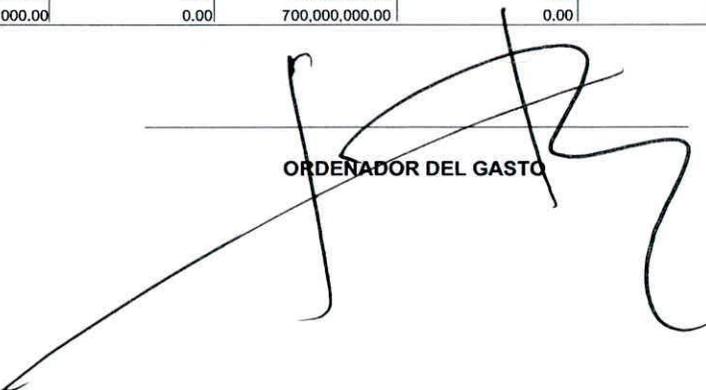
**SISTEMA DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-06-2025

09:04

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JUNIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	37,757,084,000.00	1,852,973,376.00	11,434,236,809.00	49,191,320,809.00	0.00	49,191,320,809.00	2,611,283,937.00	13,848,549,181.00	28.15	674,682,566.00	3,649,652,012.00	7.42
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	318,321,070.00	318,321,070.00	318,321,070.00	0.00	318,321,070.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	13,676,348,000.00	1,150,336,706.00	1,150,336,706.00	14,826,684,706.00	0.00	14,826,684,706.00	291,564,969.00	1,933,983,310.00	13.04	22,547,912.00	46,775,925.00	0.32
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para di	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,022,115,611.00	68.14	0.00	316,848,529.00	21.12
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	5,739,755,000.00	0.00	0.00	5,739,755,000.00	0.00	5,739,755,000.00	126,549,838.00	3,460,052,144.00	60.28	492,875,251.00	1,594,894,906.00	27.79
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,477,251,000.00	7,259,000.00	7,259,000.00	2,484,510,000.00	0.00	2,484,510,000.00	116,134,692.00	924,075,880.00	37.19	125,420,631.00	468,194,677.00	18.84
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación r	488,766,000.00	0.00	693,240,010.00	1,182,006,010.00	0.00	1,182,006,010.00	953,560,183.00	953,560,183.00	80.67	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,073,869,000.00	0.00	7,070,319,631.00	14,144,188,631.00	0.00	14,144,188,631.00	303,954,343.00	868,804,809.00	6.14	26,319,045.00	137,573,433.00	0.97
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,113,564,000.00	377,056,600.00	377,056,600.00	5,490,620,600.00	0.00	5,490,620,600.00	215,807,883.00	2,391,003,053.00	43.55	7,519,727.00	30,830,881.00	0.56
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,687,531,000.00	0.00	1,817,703,792.00	3,505,234,792.00	0.00	3,505,234,792.00	603,712,029.00	2,294,954,191.00	65.47	0.00	1,054,533,661.00	30.08
3-03-003	TRANSFERENCIAS CORRIENTES	230,000,000.00	520,000,000.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	230,000,000.00	520,000,000.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	230,000,000.00	520,000,000.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	230,000,000.00	520,000,000.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022	OTROS ORGANISMOS	230,000,000.00	520,000,000.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	30,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	200,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**RESPONSABLE DEL PRESUPUESTO**

  
**ORDENADOR DEL GASTO**