

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: MAYO					
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL: 2025					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	517,073,579,000.00	0.00	28,485,912,902.00	545,559,491,902.00	0.00	545,559,491,902.00	28,422,133,280.00	256,402,286,587.00	47.00	38,170,025,344.00	161,088,055,765.00	29.53
3-01	Funcionamiento	479,086,495,000.00	0.00	18,904,649,469.00	497,991,144,469.00	0.00	497,991,144,469.00	23,504,529,210.00	245,165,021,343.00	49.23	36,364,180,592.00	158,113,086,319.00	31.75
3-01-001	Gastos de personal	294,054,248,000.00	0.00	14,225,874,263.00	308,280,122,263.00	0.00	308,280,122,263.00	11,982,258,012.00	122,535,035,781.00	39.75	18,342,199,308.00	93,509,365,695.00	30.33
3-01-001-01	Planta de personal permanente	220,530,664,000.00	0.00	-190,817,000.00	220,339,847,000.00	0.00	220,339,847,000.00	11,309,574,688.00	72,967,014,761.00	33.12	11,351,882,300.00	66,912,774,331.00	30.37
3-01-001-01-01	Factores constitutivos de salario	168,599,739,000.00	0.00	111,107,439.00	168,710,846,439.00	0.00	168,710,846,439.00	8,834,195,993.00	51,971,471,688.00	30.81	8,867,260,356.00	45,917,231,258.00	27.22
3-01-001-01-01-11	Sueldo básico	120,951,300,000.00	0.00	0.00	120,951,300,000.00	0.00	120,951,300,000.00	8,320,231,618.00	41,505,872,933.00	34.32	8,330,431,621.00	41,504,606,119.00	34.32
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,009,658,781.00	4,921,924,388.00	30.38	1,021,125,598.00	4,921,924,388.00	30.38
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	16,199,300,000.00	0.00	0.00	16,199,300,000.00	0.00	16,199,300,000.00	1,009,658,781.00	4,921,924,388.00	30.38	1,021,125,598.00	4,921,924,388.00	30.38
3-01-001-01-01-11-0002	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,188,376,764.00	35,965,166,703.00	34.84	7,187,109,950.00	35,963,899,889.00	34.84
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	103,229,500,000.00	0.00	0.00	103,229,500,000.00	0.00	103,229,500,000.00	7,188,376,764.00	35,965,166,703.00	34.84	7,187,109,950.00	35,963,899,889.00	34.84
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	122,196,073.00	618,781,842.00	40.64	122,196,073.00	618,781,842.00	40.64
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	0.00	1,522,500,000.00	0.00	1,522,500,000.00	122,196,073.00	618,781,842.00	40.64	122,196,073.00	618,781,842.00	40.64
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	14,588,901.00	82,875,088.00	45.02	14,588,901.00	82,875,088.00	45.02
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	14,588,901.00	82,875,088.00	45.02	14,588,901.00	82,875,088.00	45.02
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, F	184,100,000.00	0.00	0.00	184,100,000.00	0.00	184,100,000.00	14,588,901.00	82,875,088.00	45.02	14,588,901.00	82,875,088.00	45.02
3-01-001-01-01-13	Gastos de representación	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	279,431,005.00	34.68	55,886,201.00	279,431,005.00	34.68
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	279,431,005.00	34.68	55,886,201.00	279,431,005.00	34.68
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativa	805,700,000.00	0.00	0.00	805,700,000.00	0.00	805,700,000.00	55,886,201.00	279,431,005.00	34.68	55,886,201.00	279,431,005.00	34.68
3-01-001-01-01-14	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,828,637.00	35,550,138.00	41.68	6,828,637.00	35,550,138.00	41.68
3-01-001-01-01-14-0000	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,828,637.00	35,550,138.00	41.68	6,828,637.00	35,550,138.00	41.68
3-01-001-01-01-14-0000-00	Subsidio de alimentación	85,300,000.00	0.00	0.00	85,300,000.00	0.00	85,300,000.00	6,828,637.00	35,550,138.00	41.68	6,828,637.00	35,550,138.00	41.68
3-01-001-01-01-15	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,567,424.00	34,190,250.00	41.39	6,567,424.00	34,190,250.00	41.39
3-01-001-01-01-15-0000	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,567,424.00	34,190,250.00	41.39	6,567,424.00	34,190,250.00	41.39
3-01-001-01-01-15-0000-00	Auxilio de transporte	82,600,000.00	0.00	0.00	82,600,000.00	0.00	82,600,000.00	6,567,424.00	34,190,250.00	41.39	6,567,424.00	34,190,250.00	41.39
3-01-001-01-01-17	Bonificación por servicios prestados	3,526,400,000.00	0.00	0.00	3,526,400,000.00	0.00	3,526,400,000.00	28,710,334.00	1,137,715,287.00	32.26	30,844,646.00	1,136,732,996.00	32.23
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	12,807,668.00	130,227,678.00	25.26	15,924,271.00	130,227,678.00	25.26
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados A	515,500,000.00	0.00	0.00	515,500,000.00	0.00	515,500,000.00	12,807,668.00	130,227,678.00	25.26	15,924,271.00	130,227,678.00	25.26

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	15,902,666.00	1,007,487,609.00	33.46	14,920,375.00	1,006,505,318.00	33.43
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados C	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	15,902,666.00	1,007,487,609.00	33.46	14,920,375.00	1,006,505,318.00	33.43
3-01-001-01-01-18	Prestaciones sociales	20,060,100,000.00	0.00	0.00	20,060,100,000.00	0.00	20,060,100,000.00	15,419,724.00	56,656,055.00	0.28	19,081,862.00	52,127,609.00	0.26
3-01-001-01-01-18-0001	Prima de navidad	12,509,200,000.00	0.00	0.00	12,509,200,000.00	0.00	12,509,200,000.00	814,579.00	1,956,335.00	0.02	0.00	1,141,756.00	0.01
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,104,500,000.00	0.00	0.00	2,104,500,000.00	0.00	2,104,500,000.00	0.00	1,141,756.00	0.05	0.00	1,141,756.00	0.05
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	10,107,200,000.00	0.00	0.00	10,107,200,000.00	0.00	10,107,200,000.00	814,579.00	814,579.00	0.01	0.00	0.00	0.00
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	297,500,000.00	0.00	0.00	297,500,000.00	0.00	297,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	7,550,900,000.00	0.00	0.00	7,550,900,000.00	0.00	7,550,900,000.00	14,605,145.00	54,699,720.00	0.72	19,081,862.00	50,985,853.00	0.68
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,010,200,000.00	0.00	0.00	1,010,200,000.00	0.00	1,010,200,000.00	2,792,510.00	20,983,612.00	2.08	10,983,094.00	20,983,612.00	2.08
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	6,336,200,000.00	0.00	0.00	6,336,200,000.00	0.00	6,336,200,000.00	3,713,867.00	9,268,564.00	0.15	0.00	5,554,697.00	0.09
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Of	204,500,000.00	0.00	0.00	204,500,000.00	0.00	204,500,000.00	8,098,768.00	24,447,544.00	11.95	8,098,768.00	24,447,544.00	11.95
3-01-001-01-01-19	Prima técnica salarial	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	254,564,360.00	1,246,105,632.00	34.49	254,564,360.00	1,246,105,632.00	34.49
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	254,564,360.00	1,246,105,632.00	34.49	254,564,360.00	1,246,105,632.00	34.49
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,612,600,000.00	0.00	0.00	3,612,600,000.00	0.00	3,612,600,000.00	254,564,360.00	1,246,105,632.00	34.49	254,564,360.00	1,246,105,632.00	34.49
3-01-001-01-01-22	Factores salariales especiales	862,100,000.00	0.00	0.00	862,100,000.00	0.00	862,100,000.00	64,377,828.00	328,683,375.00	38.13	64,377,828.00	328,683,375.00	38.13
3-01-001-01-01-22-0012	Prima de antigüedad	862,100,000.00	0.00	0.00	862,100,000.00	0.00	862,100,000.00	64,377,828.00	328,683,375.00	38.13	64,377,828.00	328,683,375.00	38.13
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	667,000,000.00	0.00	0.00	667,000,000.00	0.00	667,000,000.00	50,010,721.00	254,513,895.00	38.16	50,010,721.00	254,513,895.00	38.16
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	195,100,000.00	0.00	0.00	195,100,000.00	0.00	195,100,000.00	14,367,107.00	74,169,480.00	38.02	14,367,107.00	74,169,480.00	38.02
3-01-001-01-01-24	Prima semestral	9,968,525,000.00	0.00	0.00	9,968,525,000.00	0.00	9,968,525,000.00	5,039,531.00	14,199,781.00	0.14	9,160,250.00	9,160,250.00	0.09
3-01-001-01-01-24-0001	Prima Semestral Administrativos	9,968,525,000.00	0.00	0.00	9,968,525,000.00	0.00	9,968,525,000.00	5,039,531.00	14,199,781.00	0.14	9,160,250.00	9,160,250.00	0.09
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	1,596,153,000.00	0.00	0.00	1,596,153,000.00	0.00	1,596,153,000.00	0.00	9,160,250.00	0.57	9,160,250.00	9,160,250.00	0.57
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	8,152,872,000.00	0.00	0.00	8,152,872,000.00	0.00	8,152,872,000.00	5,039,531.00	5,039,531.00	0.06	0.00	0.00	0.00
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	219,500,000.00	0.00	0.00	219,500,000.00	0.00	219,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	8,461,014,000.00	0.00	111,107,439.00	8,572,121,439.00	0.00	8,572,121,439.00	61,981,435.00	7,250,192,144.00	84.58	74,928,626.00	1,207,768,796.00	14.09

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025

06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES	ACUMULADO									
3-01-001-01-01-25-0099	Beneficios convencionales	8,461,014,000.00	0.00	111,107,439.00	8,572,121,439.00	0.00	8,572,121,439.00	61,981,435.00	7,250,192,144.00	84.58	74,928,626.00	1,207,768,796.00	14.09
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	104,617,000.00	0.00	-524,561.00	104,092,439.00	0.00	104,092,439.00	0.00	104,092,439.00	100.00	0.00	104,092,439.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	593,164,000.00	0.00	96,823,500.00	689,987,500.00	0.00	689,987,500.00	0.00	462,637,500.00	67.05	0.00	462,637,500.00	67.05
3-01-001-01-01-25-0099-04	Subsidio Familiar	363,600,000.00	0.00	0.00	363,600,000.00	0.00	363,600,000.00	24,890,984.00	134,266,798.00	36.93	24,890,984.00	134,266,798.00	36.93
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	45,402,000.00	0.00	0.00	45,402,000.00	0.00	45,402,000.00	0.00	41,648,554.00	91.73	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,048,902,000.00	0.00	0.00	6,048,902,000.00	0.00	6,048,902,000.00	0.00	6,000,774,794.00	99.20	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	221,300,000.00	0.00	0.00	221,300,000.00	0.00	221,300,000.00	12,793,476.00	85,289,840.00	38.54	12,793,476.00	85,289,840.00	38.54
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	269,300,000.00	0.00	0.00	269,300,000.00	0.00	269,300,000.00	21,996,975.00	112,086,441.00	41.62	21,996,975.00	112,086,441.00	41.62
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	145,800,000.00	0.00	0.00	145,800,000.00	0.00	145,800,000.00	0.00	68,231,872.00	46.80	0.00	68,231,872.00	46.80
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	163,987,000.00	0.00	0.00	163,987,000.00	0.00	163,987,000.00	0.00	29,311,880.00	17.87	11,097,190.00	29,311,880.00	17.87
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	218,325,000.00	0.00	0.00	218,325,000.00	0.00	218,325,000.00	0.00	114,394,525.00	52.40	0.00	114,394,525.00	52.40
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	286,617,000.00	0.00	14,808,500.00	301,425,500.00	0.00	301,425,500.00	2,300,000.00	97,457,501.00	32.33	4,150,001.00	97,457,501.00	32.33
3-01-001-01-02	Contribuciones inherentes a la nómina	51,239,425,000.00	0.00	-301,924,439.00	50,937,500,561.00	0.00	50,937,500,561.00	2,460,883,961.00	20,920,212,195.00	41.07	2,469,485,001.00	20,920,212,195.00	41.07
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	15,593,300,000.00	0.00	0.00	15,593,300,000.00	0.00	15,593,300,000.00	1,047,237,375.00	4,217,811,375.00	27.05	1,047,237,375.00	4,217,811,375.00	27.05
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	13,646,900,000.00	0.00	0.00	13,646,900,000.00	0.00	13,646,900,000.00	937,266,975.00	3,761,388,025.00	27.56	937,266,975.00	3,761,388,025.00	27.56
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,242,400,000.00	0.00	0.00	2,242,400,000.00	0.00	2,242,400,000.00	142,528,575.00	574,977,150.00	25.64	142,528,575.00	574,977,150.00	25.64
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	11,219,000,000.00	0.00	0.00	11,219,000,000.00	0.00	11,219,000,000.00	779,598,075.00	3,126,928,225.00	27.87	779,598,075.00	3,126,928,225.00	27.87
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	185,500,000.00	0.00	0.00	185,500,000.00	0.00	185,500,000.00	15,140,325.00	59,482,650.00	32.07	15,140,325.00	59,482,650.00	32.07
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,946,400,000.00	0.00	0.00	1,946,400,000.00	0.00	1,946,400,000.00	109,970,400.00	456,423,350.00	23.45	109,970,400.00	456,423,350.00	23.45
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	395,800,000.00	0.00	0.00	395,800,000.00	0.00	395,800,000.00	25,089,450.00	88,673,100.00	22.40	25,089,450.00	88,673,100.00	22.40
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,529,900,000.00	0.00	0.00	1,529,900,000.00	0.00	1,529,900,000.00	83,727,600.00	361,184,225.00	23.61	83,727,600.00	361,184,225.00	23.61
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	20,700,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00	1,153,350.00	6,566,025.00	31.72	1,153,350.00	6,566,025.00	31.72
3-01-001-01-02-02	Aportes a la seguridad social en salud	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	741,507,088.00	2,987,282,436.00	27.05	741,507,088.00	2,987,282,436.00	27.05
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	11,045,200,000.00	0.00	0.00	11,045,200,000.00	0.00	11,045,200,000.00	741,507,088.00	2,987,282,436.00	27.05	741,507,088.00	2,987,282,436.00	27.05
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,868,700,000.00	0.00	0.00	1,868,700,000.00	0.00	1,868,700,000.00	118,732,420.00	470,096,308.00	25.16	118,732,420.00	470,096,308.00	25.16
3-01-001-01-02-02-0002-02	Salud Privada Docentes	9,030,500,000.00	0.00	0.00	9,030,500,000.00	0.00	9,030,500,000.00	611,232,824.00	2,470,400,564.00	27.36	611,232,824.00	2,470,400,564.00	27.36
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	146,000,000.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00	11,541,844.00	46,785,564.00	32.04	11,541,844.00	46,785,564.00	32.04
3-01-001-01-02-03	Aportes de cesantías	12,551,325,000.00	0.00	-301,924,439.00	12,249,400,561.00	0.00	12,249,400,561.00	8,596,698.00	11,046,055,384.00	90.18	17,197,738.00	11,046,055,384.00	90.18

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS				MES: MAYO									
UNIDAD EJECUTORA: 01 - RECTOR				VIGENCIA FISCAL: 2025									
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	6,779,543,000.00	0.00	101,306,104.00	6,880,849,104.00	0.00	6,880,849,104.00	7,292,658.00	6,675,433,122.00	97.01	15,116,189.00	6,675,433,122.00	97.01
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	868,543,000.00	0.00	0.00	868,543,000.00	0.00	868,543,000.00	0.00	786,352,788.00	90.54	7,823,531.00	786,352,788.00	90.54
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	5,803,200,000.00	0.00	101,306,104.00	5,904,506,104.00	0.00	5,904,506,104.00	7,292,658.00	5,804,357,049.00	98.30	7,292,658.00	5,804,357,049.00	98.30
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajado	107,800,000.00	0.00	0.00	107,800,000.00	0.00	107,800,000.00	0.00	84,723,285.00	78.59	0.00	84,723,285.00	78.59
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	5,771,782,000.00	0.00	-403,230,543.00	5,368,551,457.00	0.00	5,368,551,457.00	1,304,040.00	4,370,622,262.00	81.41	2,081,549.00	4,370,622,262.00	81.41
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	529,882,000.00	0.00	0.00	529,882,000.00	0.00	529,882,000.00	0.00	400,654,201.00	75.61	777,509.00	400,654,201.00	75.61
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,146,300,000.00	0.00	-548,773,786.00	4,597,526,214.00	0.00	4,597,526,214.00	1,304,040.00	3,828,824,818.00	83.28	1,304,040.00	3,828,824,818.00	83.28
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajado	95,600,000.00	0.00	145,543,243.00	241,143,243.00	0.00	241,143,243.00	0.00	141,143,243.00	58.53	0.00	141,143,243.00	58.53
3-01-001-01-02-04	Aportes a cajas de compensación familiar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	353,218,900.00	1,428,818,900.00	22.18	353,218,900.00	1,428,818,900.00	22.18
3-01-001-01-02-04-0001	Compensar	6,443,100,000.00	0.00	0.00	6,443,100,000.00	0.00	6,443,100,000.00	353,218,900.00	1,428,818,900.00	22.18	353,218,900.00	1,428,818,900.00	22.18
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,089,700,000.00	0.00	0.00	1,089,700,000.00	0.00	1,089,700,000.00	56,321,500.00	223,471,000.00	20.51	56,321,500.00	223,471,000.00	20.51
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	5,255,800,000.00	0.00	0.00	5,255,800,000.00	0.00	5,255,800,000.00	291,438,100.00	1,181,293,900.00	22.48	291,438,100.00	1,181,293,900.00	22.48
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	97,600,000.00	0.00	0.00	97,600,000.00	0.00	97,600,000.00	5,459,300.00	24,054,000.00	24.65	5,459,300.00	24,054,000.00	24.65
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	45,400,300.00	168,582,300.00	20.02	45,400,300.00	168,582,300.00	20.02
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	842,000,000.00	0.00	0.00	842,000,000.00	0.00	842,000,000.00	45,400,300.00	168,582,300.00	20.02	45,400,300.00	168,582,300.00	20.02
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	143,300,000.00	0.00	0.00	143,300,000.00	0.00	143,300,000.00	7,548,500.00	26,967,900.00	18.82	7,548,500.00	26,967,900.00	18.82
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	685,900,000.00	0.00	0.00	685,900,000.00	0.00	685,900,000.00	37,196,700.00	139,187,000.00	20.29	37,196,700.00	139,187,000.00	20.29
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,800,000.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00	655,100.00	2,427,400.00	18.96	655,100.00	2,427,400.00	18.96
3-01-001-01-02-06	Aportes al ICBF	4,764,500,000.00	0.00	0.00	4,764,500,000.00	0.00	4,764,500,000.00	264,923,600.00	1,071,661,800.00	22.49	264,923,600.00	1,071,661,800.00	22.49
3-01-001-01-02-06-0001	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,243,300.00	167,614,200.00	22.36	42,243,300.00	167,614,200.00	22.36
3-01-001-01-02-06-0001-00	ICBF Administrativos	749,500,000.00	0.00	0.00	749,500,000.00	0.00	749,500,000.00	42,243,300.00	167,614,200.00	22.36	42,243,300.00	167,614,200.00	22.36
3-01-001-01-02-06-0002	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	218,585,600.00	886,006,100.00	22.48	218,585,600.00	886,006,100.00	22.48
3-01-001-01-02-06-0002-00	ICBF Docentes	3,941,800,000.00	0.00	0.00	3,941,800,000.00	0.00	3,941,800,000.00	218,585,600.00	886,006,100.00	22.48	218,585,600.00	886,006,100.00	22.48
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,094,700.00	18,041,500.00	24.65	4,094,700.00	18,041,500.00	24.65
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	73,200,000.00	0.00	0.00	73,200,000.00	0.00	73,200,000.00	4,094,700.00	18,041,500.00	24.65	4,094,700.00	18,041,500.00	24.65
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	691,500,000.00	0.00	0.00	691,500,000.00	0.00	691,500,000.00	14,494,734.00	75,330,878.00	10.89	15,136,943.00	75,330,878.00	10.89
3-01-001-01-03-01	Prestaciones sociales	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	273,874.00	1,670,455.00	1.86	916,083.00	1,670,455.00	1.86

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025

06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-03-01-0003	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	273,874.00	1,670,455.00	1.86	916,083.00	1,670,455.00	1.86
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	273,874.00	1,670,455.00	1.86	916,083.00	1,670,455.00	1.86
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,220,860.00	73,660,423.00	29.28	14,220,860.00	73,660,423.00	29.28
3-01-001-01-03-68-0000	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,220,860.00	73,660,423.00	29.28	14,220,860.00	73,660,423.00	29.28
3-01-001-01-03-68-0000-00	Prima secretarial	251,600,000.00	0.00	0.00	251,600,000.00	0.00	251,600,000.00	14,220,860.00	73,660,423.00	29.28	14,220,860.00	73,660,423.00	29.28
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	73,523,584,000.00	0.00	14,416,691,263.00	87,940,275,263.00	0.00	87,940,275,263.00	672,683,324.00	49,568,021,020.00	56.37	6,990,317,008.00	26,596,591,364.00	30.24
3-01-001-02-01	Factores constitutivos de salario	55,100,823,000.00	0.00	12,108,373,167.00	67,209,196,167.00	0.00	67,209,196,167.00	-532,445,334.00	42,892,044,666.00	63.82	5,686,767,307.00	22,375,136,063.00	33.29
3-01-001-02-01-11	Factores salariales comunes	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	-480,088,740.00	38,044,186,976.00	63.91	5,610,051,196.00	21,698,583,732.00	36.45
3-01-001-02-01-11-0001	Sueldo básico	48,229,264,000.00	0.00	11,299,499,464.00	59,528,763,464.00	0.00	59,528,763,464.00	-480,088,740.00	38,044,186,976.00	63.91	5,610,051,196.00	21,698,583,732.00	36.45
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	4,298,799,000.00	0.00	5,020,726,993.00	9,319,525,993.00	0.00	9,319,525,993.00	-127,594,862.00	5,926,225,282.00	63.59	736,029,447.00	2,963,923,734.00	31.80
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	7,397,857,000.00	0.00	3,318,262,629.00	10,716,119,629.00	0.00	10,716,119,629.00	-77,174,527.00	7,428,103,499.00	69.32	1,059,650,828.00	4,042,147,360.00	37.72
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,489,553,000.00	0.00	664,898,344.00	6,154,451,344.00	0.00	6,154,451,344.00	-59,254,713.00	4,345,904,394.00	70.61	594,149,325.00	2,347,542,280.00	38.14
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,676,586,000.00	0.00	2,024,903,215.00	9,701,489,215.00	0.00	9,701,489,215.00	-96,134,730.00	6,394,531,412.00	65.91	825,975,171.00	3,308,725,766.00	34.11
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	8,825,700,000.00	0.00	14,110,720.00	8,839,810,720.00	0.00	8,839,810,720.00	-16,681,279.00	6,227,533,262.00	70.45	835,685,299.00	3,232,369,250.00	36.57
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,858,301,000.00	0.00	0.00	1,858,301,000.00	0.00	1,858,301,000.00	-2,245,814.00	939,544,756.00	50.56	167,780,721.00	661,964,774.00	35.62
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,859,444,000.00	0.00	256,597,563.00	3,116,041,563.00	0.00	3,116,041,563.00	-7,573,091.00	2,478,538,413.00	79.54	277,826,606.00	1,130,218,489.00	36.27
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,187,422,000.00	0.00	0.00	3,187,422,000.00	0.00	3,187,422,000.00	-60,344,505.00	1,345,945,486.00	42.23	356,553,644.00	1,218,030,723.00	38.21
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,780,860,000.00	0.00	0.00	4,780,860,000.00	0.00	4,780,860,000.00	-28,459,666.00	1,973,281,428.00	41.27	491,737,635.00	1,842,867,570.00	38.55
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de F	712,400,000.00	0.00	0.00	712,400,000.00	0.00	712,400,000.00	0.00	377,173,849.00	52.94	104,229,302.00	355,830,839.00	49.95
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	798,737,000.00	0.00	0.00	798,737,000.00	0.00	798,737,000.00	-4,625,553.00	422,483,413.00	52.89	109,334,671.00	411,051,850.00	51.46
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	298,242,000.00	0.00	0.00	298,242,000.00	0.00	298,242,000.00	0.00	184,921,782.00	62.00	51,098,547.00	183,911,097.00	61.67
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	45,363,000.00	0.00	0.00	45,363,000.00	0.00	45,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16	Prima de servicio	1,452,068,000.00	0.00	152,947,419.00	1,605,015,419.00	0.00	1,605,015,419.00	-7,218,063.00	1,132,373,827.00	70.55	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	-5,440,440.00	226,354,813.00	78.12	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	-5,440,440.00	226,354,813.00	78.12	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	0.00	330,911,000.00	0.00	330,911,000.00	0.00	219,971,002.00	66.47	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	20,458,411.00	164,507,411.00	0.00	164,507,411.00	0.00	133,577,120.00	81.20	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	-6,041,752.00	223,522,379.00	51.59	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	132,489,008.00	433,240,008.00	0.00	433,240,008.00	-6,041,752.00	223,522,379.00	51.59	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	4,264,129.00	211,283,323.00	83.39	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	0.00	253,378,000.00	0.00	253,378,000.00	4,264,129.00	211,283,323.00	83.39	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	0.00	133,224,000.00	0.00	133,224,000.00	0.00	117,665,190.00	88.32	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	5,419,491,000.00	0.00	655,926,284.00	6,075,417,284.00	0.00	6,075,417,284.00	-45,138,531.00	3,715,483,863.00	61.16	76,716,111.00	676,552,331.00	11.14
3-01-001-02-01-18-0001	Prima de navidad	3,373,771,000.00	0.00	413,516,287.00	3,787,287,287.00	0.00	3,787,287,287.00	-28,934,958.00	2,381,720,620.00	62.89	49,177,000.00	433,687,397.00	11.45
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingeniería	607,011,000.00	0.00	21,224,472.00	628,235,472.00	0.00	628,235,472.00	-8,540,020.00	401,191,521.00	63.86	1,021,534.00	66,913,544.00	10.65
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencias	721,618,000.00	0.00	130,632,663.00	852,250,663.00	0.00	852,250,663.00	-4,501,558.00	484,413,221.00	56.84	594,347.00	77,108,444.00	9.05
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio Ambiente y Recursos Naturales	414,379,000.00	0.00	51,146,026.00	465,525,026.00	0.00	465,525,026.00	-3,527,233.00	288,687,468.00	62.01	0.00	48,331,765.00	10.38
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	414,379,000.00	0.00	132,489,008.00	546,868,008.00	0.00	546,868,008.00	-6,837,464.00	439,024,647.00	80.28	0.00	73,174,230.00	13.38
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASAB	608,017,000.00	0.00	0.00	608,017,000.00	0.00	608,017,000.00	-829,761.00	426,845,705.00	70.20	1,176,311.00	71,529,476.00	11.76
3-01-001-02-01-18-0001-06	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	117,545,000.00	0.00	0.00	117,545,000.00	0.00	117,545,000.00	-159,731.00	59,470,589.00	50.59	0.00	12,875,346.00	10.95
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	240,374,000.00	0.00	78,024,118.00	318,398,118.00	0.00	318,398,118.00	-538,627.00	173,272,984.00	54.42	250,740.00	27,099,272.00	8.51
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	51,783,000.00	0.00	0.00	51,783,000.00	0.00	51,783,000.00	-1,910,654.00	22,721,180.00	43.88	4,971,708.00	10,046,753.00	19.40
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	132,067,000.00	0.00	0.00	132,067,000.00	0.00	132,067,000.00	-1,760,923.00	55,664,139.00	42.15	15,563,605.00	17,191,668.00	13.02
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	10,620,000.00	0.00	0.00	10,620,000.00	0.00	10,620,000.00	0.00	3,666,306.00	34.52	3,542,935.00	3,666,306.00	34.52
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	34,116,000.00	0.00	0.00	34,116,000.00	0.00	34,116,000.00	-328,987.00	15,943,203.00	46.73	11,236,163.00	14,930,936.00	43.77
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	18,636,000.00	0.00	0.00	18,636,000.00	0.00	18,636,000.00	0.00	10,819,657.00	58.06	10,819,657.00	10,819,657.00	58.06
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	3,226,000.00	0.00	0.00	3,226,000.00	0.00	3,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025

06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		MAYO											
RUBRO PRESUPUESTAL		VIGENCIA FISCAL: 2025											
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-02-01-18-0002	Prima de vacaciones	2,045,720,000.00	0.00	242,409,997.00	2,288,129,997.00	0.00	2,288,129,997.00	-16,203,573.00	1,333,763,243.00	58.29	27,539,111.00	242,864,934.00	10.61
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	339,926,000.00	0.00	20,685,770.00	360,611,770.00	0.00	360,611,770.00	-4,782,410.00	224,667,194.00	62.30	572,059.00	37,471,583.00	10.39
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	404,111,000.00	0.00	73,149,300.00	477,260,300.00	0.00	477,260,300.00	-2,520,871.00	271,271,343.00	56.84	332,834.00	43,180,729.00	9.05
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	232,052,000.00	0.00	30,687,616.00	262,739,616.00	0.00	262,739,616.00	-1,975,249.00	161,664,946.00	61.53	0.00	27,065,788.00	10.30
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnok	389,231,000.00	0.00	74,193,823.00	463,424,823.00	0.00	463,424,823.00	-3,828,978.00	245,853,751.00	53.05	0.00	40,977,572.00	8.84
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	340,497,000.00	0.00	0.00	340,497,000.00	0.00	340,497,000.00	-464,670.00	239,033,532.00	70.20	658,734.00	40,056,502.00	11.76
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	65,831,000.00	0.00	0.00	65,831,000.00	0.00	65,831,000.00	-89,450.00	33,303,530.00	50.59	0.00	7,210,196.00	10.95
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	135,257,000.00	0.00	43,693,488.00	178,950,488.00	0.00	178,950,488.00	-301,631.00	97,032,854.00	54.22	140,414.00	15,175,596.00	8.48
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	28,998,000.00	0.00	0.00	28,998,000.00	0.00	28,998,000.00	-1,069,965.00	12,723,856.00	43.88	2,784,155.00	5,626,178.00	19.40
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	73,957,000.00	0.00	0.00	73,957,000.00	0.00	73,957,000.00	-986,116.00	31,171,908.00	42.15	8,715,615.00	9,627,330.00	13.02
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	5,947,000.00	0.00	0.00	5,947,000.00	0.00	5,947,000.00	0.00	2,053,129.00	34.52	1,984,042.00	2,053,129.00	34.52
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	17,670,000.00	0.00	0.00	17,670,000.00	0.00	17,670,000.00	-184,233.00	8,928,193.00	50.53	6,292,251.00	8,361,324.00	47.32
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	10,436,000.00	0.00	0.00	10,436,000.00	0.00	10,436,000.00	0.00	6,059,007.00	58.06	6,059,007.00	6,059,007.00	58.06
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	1,807,000.00	0.00	0.00	1,807,000.00	0.00	1,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	18,422,761,000.00	0.00	2,308,318,096.00	20,731,079,096.00	0.00	20,731,079,096.00	1,205,128,658.00	6,675,976,354.00	32.20	1,303,549,701.00	4,221,455,301.00	20.36
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	5,781,361,000.00	0.00	814,044,764.00	6,595,405,764.00	0.00	6,595,405,764.00	528,620,700.00	1,558,297,371.00	23.63	528,620,700.00	1,558,297,371.00	23.63
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,324,547,000.00	0.00	474,147,995.00	3,798,694,995.00	0.00	3,798,694,995.00	201,699,450.00	820,073,699.00	21.59	201,699,450.00	820,073,699.00	21.59
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	532,733,000.00	0.00	40,960,308.00	573,693,308.00	0.00	573,693,308.00	28,040,150.00	127,542,702.00	22.23	28,040,150.00	127,542,702.00	22.23
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	668,400,000.00	0.00	127,240,305.00	795,640,305.00	0.00	795,640,305.00	39,543,500.00	167,603,591.00	21.07	39,543,500.00	167,603,591.00	21.07
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	335,647,000.00	0.00	50,000,000.00	385,647,000.00	0.00	385,647,000.00	23,501,500.00	95,919,948.00	24.87	23,501,500.00	95,919,948.00	24.87
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnológ	682,971,000.00	0.00	128,779,283.00	811,750,283.00	0.00	811,750,283.00	36,092,700.00	145,881,386.00	17.97	36,092,700.00	145,881,386.00	17.97
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	574,472,000.00	0.00	0.00	574,472,000.00	0.00	574,472,000.00	35,683,400.00	134,675,689.00	23.44	35,683,400.00	134,675,689.00	23.44
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	73,121,000.00	0.00	0.00	73,121,000.00	0.00	73,121,000.00	8,746,300.00	25,977,566.00	35.53	8,746,300.00	25,977,566.00	35.53
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	208,833,000.00	0.00	127,168,099.00	336,001,099.00	0.00	336,001,099.00	13,065,200.00	49,336,317.00	14.68	13,065,200.00	49,336,317.00	14.68
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Facultar	40,155,000.00	0.00	0.00	40,155,000.00	0.00	40,155,000.00	4,899,250.00	13,768,800.00	34.29	4,899,250.00	13,768,800.00	34.29
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Facultar	138,273,000.00	0.00	0.00	138,273,000.00	0.00	138,273,000.00	6,044,350.00	34,983,350.00	25.30	6,044,350.00	34,983,350.00	25.30
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Facultar	7,656,000.00	0.00	0.00	7,656,000.00	0.00	7,656,000.00	348,500.00	2,418,600.00	31.59	348,500.00	2,418,600.00	31.59
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Facultar	32,698,000.00	0.00	0.00	32,698,000.00	0.00	32,698,000.00	1,860,500.00	10,620,100.00	32.48	1,860,500.00	10,620,100.00	32.48
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Facultar	24,361,000.00	0.00	0.00	24,361,000.00	0.00	24,361,000.00	3,874,100.00	11,345,650.00	46.57	3,874,100.00	11,345,650.00	46.57
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienci	5,227,000.00	0.00	0.00	5,227,000.00	0.00	5,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,456,814,000.00	0.00	339,896,769.00	2,796,710,769.00	0.00	2,796,710,769.00	326,921,250.00	738,223,672.00	26.40	326,921,250.00	738,223,672.00	26.40
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	381,054,000.00	0.00	115,449,429.00	496,503,429.00	0.00	496,503,429.00	51,822,850.00	111,307,926.00	22.42	51,822,850.00	111,307,926.00	22.42
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	500,723,000.00	0.00	106,760,843.00	607,483,843.00	0.00	607,483,843.00	70,490,400.00	148,405,438.00	24.43	70,490,400.00	148,405,438.00	24.43
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	335,647,000.00	0.00	31,833,642.00	367,480,642.00	0.00	367,480,642.00	40,130,350.00	89,465,059.00	24.35	40,130,350.00	89,465,059.00	24.35
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnolox	462,373,000.00	0.00	85,852,855.00	548,225,855.00	0.00	548,225,855.00	56,308,250.00	130,732,251.00	23.85	56,308,250.00	130,732,251.00	23.85
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	346,391,000.00	0.00	0.00	346,391,000.00	0.00	346,391,000.00	52,737,300.00	132,664,705.00	38.30	52,737,300.00	132,664,705.00	38.30
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	111,389,000.00	0.00	0.00	111,389,000.00	0.00	111,389,000.00	9,249,150.00	26,247,893.00	23.56	9,249,150.00	26,247,893.00	23.56
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	172,610,000.00	0.00	0.00	172,610,000.00	0.00	172,610,000.00	18,804,350.00	48,227,200.00	27.94	18,804,350.00	48,227,200.00	27.94
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	10,720,000.00	0.00	0.00	10,720,000.00	0.00	10,720,000.00	1,086,350.00	1,983,150.00	18.50	1,086,350.00	1,983,150.00	18.50
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	37,212,000.00	0.00	0.00	37,212,000.00	0.00	37,212,000.00	4,707,400.00	11,660,400.00	31.34	4,707,400.00	11,660,400.00	31.34
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	75,675,000.00	0.00	0.00	75,675,000.00	0.00	75,675,000.00	17,321,250.00	27,728,800.00	36.64	17,321,250.00	27,728,800.00	36.64
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	18,419,000.00	0.00	0.00	18,419,000.00	0.00	18,419,000.00	3,717,050.00	8,161,150.00	44.31	3,717,050.00	8,161,150.00	44.31
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	4,601,000.00	0.00	0.00	4,601,000.00	0.00	4,601,000.00	546,550.00	1,639,700.00	35.64	546,550.00	1,639,700.00	35.64
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	377,988,500.00	1,114,657,756.00	23.64	377,988,500.00	1,114,657,756.00	23.64
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,177,312,000.00	0.00	537,821,341.00	4,715,133,341.00	0.00	4,715,133,341.00	377,988,500.00	1,114,657,756.00	23.64	377,988,500.00	1,114,657,756.00	23.64
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	673,081,000.00	0.00	77,094,088.00	750,175,088.00	0.00	750,175,088.00	57,864,750.00	173,059,429.00	23.07	57,864,750.00	173,059,429.00	23.07
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	828,102,000.00	0.00	167,416,649.00	995,518,649.00	0.00	995,518,649.00	78,103,450.00	224,031,079.00	22.50	78,103,450.00	224,031,079.00	22.50
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	475,500,000.00	0.00	51,146,026.00	526,646,026.00	0.00	526,646,026.00	45,694,600.00	133,482,208.00	25.35	45,694,600.00	133,482,208.00	25.35
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	826,791,000.00	0.00	152,031,098.00	978,822,098.00	0.00	978,822,098.00	65,825,550.00	197,606,914.00	20.19	65,825,550.00	197,606,914.00	20.19
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	681,651,000.00	0.00	0.00	681,651,000.00	0.00	681,651,000.00	63,726,000.00	192,259,300.00	28.20	63,726,000.00	192,259,300.00	28.20
3-01-001-02-02-02-0002-06	Salud Privada Ilud	135,363,000.00	0.00	0.00	135,363,000.00	0.00	135,363,000.00	12,746,250.00	37,056,359.00	27.38	12,746,250.00	37,056,359.00	27.38
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	272,482,000.00	0.00	90,133,480.00	362,615,480.00	0.00	362,615,480.00	22,574,500.00	69,110,917.00	19.06	22,574,500.00	69,110,917.00	19.06
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de Ii	60,171,000.00	0.00	0.00	60,171,000.00	0.00	60,171,000.00	6,804,600.00	18,012,300.00	29.94	6,804,600.00	18,012,300.00	29.94
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	151,546,000.00	0.00	0.00	151,546,000.00	0.00	151,546,000.00	16,550,850.00	44,421,500.00	29.31	16,550,850.00	44,421,500.00	29.31
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de h	11,330,000.00	0.00	0.00	11,330,000.00	0.00	11,330,000.00	1,016,200.00	3,117,450.00	27.52	1,016,200.00	3,117,450.00	27.52
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Tecu	36,208,000.00	0.00	0.00	36,208,000.00	0.00	36,208,000.00	3,950,550.00	13,302,700.00	36.74	3,950,550.00	13,302,700.00	36.74
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	21,385,000.00	0.00	0.00	21,385,000.00	0.00	21,385,000.00	3,131,200.00	9,197,600.00	43.01	3,131,200.00	9,197,600.00	43.01
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	3,702,000.00	0.00	0.00	3,702,000.00	0.00	3,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-02-03	Aportes de cesantias	4,614,987,000.00	0.00	512,662,060.00	5,127,649,060.00	0.00	5,127,649,060.00	-36,458,042.00	3,000,966,927.00	58.53	61,963,001.00	546,445,874.00	10.66

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	4,079,487,000.00	0.00	451,286,828.00	4,530,773,828.00	0.00	4,530,773,828.00	-32,013,732.00	2,632,601,303.00	58.10	57,498,905.00	480,928,340.00	10.61
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	764,834,000.00	0.00	21,542,549.00	786,376,549.00	0.00	786,376,549.00	-10,760,422.00	505,501,127.00	64.28	1,287,132.00	84,311,019.00	10.72
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	909,338,000.00	0.00	164,497,784.00	1,073,835,784.00	0.00	1,073,835,784.00	-5,671,964.00	610,360,467.00	56.84	748,877.00	97,156,610.00	9.05
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	875,889,000.00	0.00	166,936,108.00	1,042,825,108.00	0.00	1,042,825,108.00	-8,615,205.00	553,170,821.00	53.05	0.00	92,199,471.00	8.84
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	766,117,000.00	0.00	0.00	766,117,000.00	0.00	766,117,000.00	-1,045,502.00	537,825,426.00	70.20	1,482,152.00	90,127,116.00	11.76
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	148,118,000.00	0.00	0.00	148,118,000.00	0.00	148,118,000.00	-201,260.00	74,932,910.00	50.59	0.00	16,222,925.00	10.95
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	302,387,000.00	0.00	98,310,387.00	400,697,387.00	0.00	400,697,387.00	-678,670.00	218,323,886.00	54.49	315,932.00	34,145,063.00	8.52
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	65,246,000.00	0.00	0.00	65,246,000.00	0.00	65,246,000.00	-2,407,424.00	28,628,674.00	43.88	6,264,349.00	12,658,901.00	19.40
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	166,404,000.00	0.00	0.00	166,404,000.00	0.00	166,404,000.00	-2,218,762.00	70,136,795.00	42.15	19,610,136.00	21,661,494.00	13.02
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	53,607,000.00	0.00	0.00	53,607,000.00	0.00	53,607,000.00	-414,523.00	20,088,432.00	37.47	14,157,562.00	18,812,976.00	35.09
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	23,482,000.00	0.00	0.00	23,482,000.00	0.00	23,482,000.00	0.00	13,632,765.00	58.06	13,632,765.00	13,632,765.00	58.06
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	4,065,000.00	0.00	0.00	4,065,000.00	0.00	4,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	535,500,000.00	0.00	61,375,232.00	596,875,232.00	0.00	596,875,232.00	-4,444,310.00	368,365,624.00	61.72	4,464,096.00	65,517,534.00	10.98
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	522,118,000.00	0.00	61,375,232.00	583,493,232.00	0.00	583,493,232.00	-4,444,310.00	363,746,082.00	62.34	0.00	60,897,992.00	10.44
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado:	13,382,000.00	0.00	0.00	13,382,000.00	0.00	13,382,000.00	0.00	4,619,542.00	34.52	4,464,096.00	4,619,542.00	34.52
3-01-001-02-02-04	Aportes a cajas de compensación familiar	2,051,348,000.00	0.00	240,193,487.00	2,291,541,487.00	0.00	2,291,541,487.00	178,109,800.00	533,318,200.00	23.27	178,109,800.00	533,318,200.00	23.27
3-01-001-02-02-04-0001	Compensar	2,051,348,000.00	0.00	240,193,487.00	2,291,541,487.00	0.00	2,291,541,487.00	178,109,800.00	533,318,200.00	23.27	178,109,800.00	533,318,200.00	23.27
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	342,385,000.00	0.00	14,822,509.00	357,207,509.00	0.00	357,207,509.00	27,250,800.00	82,943,850.00	23.22	27,250,800.00	82,943,850.00	23.22
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	405,859,000.00	0.00	79,066,305.00	484,925,305.00	0.00	484,925,305.00	36,767,300.00	107,165,500.00	22.10	36,767,300.00	107,165,500.00	22.10
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	233,047,000.00	0.00	30,687,616.00	263,734,616.00	0.00	263,734,616.00	21,512,550.00	63,924,550.00	24.24	21,512,550.00	63,924,550.00	24.24
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	398,301,000.00	0.00	71,544,046.00	469,845,046.00	0.00	469,845,046.00	30,995,950.00	94,646,000.00	20.14	30,995,950.00	94,646,000.00	20.14
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	333,913,000.00	0.00	0.00	333,913,000.00	0.00	333,913,000.00	29,998,950.00	92,096,100.00	27.58	29,998,950.00	92,096,100.00	27.58
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	66,261,000.00	0.00	0.00	66,261,000.00	0.00	66,261,000.00	6,001,350.00	17,752,550.00	26.79	6,001,350.00	17,752,550.00	26.79
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	132,350,000.00	0.00	44,073,011.00	176,423,011.00	0.00	176,423,011.00	10,633,300.00	33,104,600.00	18.76	10,633,300.00	33,104,600.00	18.76
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	29,363,000.00	0.00	0.00	29,363,000.00	0.00	29,363,000.00	3,280,150.00	8,585,650.00	29.24	3,280,150.00	8,585,650.00	29.24
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,274,000.00	0.00	0.00	74,274,000.00	0.00	74,274,000.00	7,820,000.00	20,954,700.00	28.21	7,820,000.00	20,954,700.00	28.21
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,553,000.00	0.00	0.00	5,553,000.00	0.00	5,553,000.00	478,450.00	1,470,500.00	26.48	478,450.00	1,470,500.00	26.48
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	17,746,000.00	0.00	0.00	17,746,000.00	0.00	17,746,000.00	1,897,100.00	6,344,900.00	35.75	1,897,100.00	6,344,900.00	35.75
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	10,481,000.00	0.00	0.00	10,481,000.00	0.00	10,481,000.00	1,473,900.00	4,329,300.00	41.31	1,473,900.00	4,329,300.00	41.31
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	1,815,000.00	0.00	0.00	1,815,000.00	0.00	1,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-05	Aportes generales al sistema de	257,804,000.00	0.00	40,789,357.00	298,593,357.00	0.00	298,593,357.00	23,273,100.00	68,705,300.00	23.01	23,273,100.00	68,705,300.00	23.01

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: MAYO					
UNIDAD EJECUTORA: 01 - RECTOR									VIGENCIA FISCAL: 2025					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
	riesgos laborales													
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	257,804,000.00	0.00	40,789,357.00	298,593,357.00	0.00	298,593,357.00	23,273,100.00	68,705,300.00	23.01	23,273,100.00	68,705,300.00	23.01	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingenieria	42,910,000.00	0.00	5,763,830.00	48,673,830.00	0.00	48,673,830.00	3,562,850.00	10,667,450.00	21.92	3,562,850.00	10,667,450.00	21.92	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educaci	50,855,000.00	0.00	9,936,364.00	60,791,364.00	0.00	60,791,364.00	4,809,900.00	13,810,800.00	22.72	4,809,900.00	13,810,800.00	22.72	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y R	29,201,000.00	0.00	10,229,205.00	39,430,205.00	0.00	39,430,205.00	2,814,000.00	8,230,000.00	20.87	2,814,000.00	8,230,000.00	20.87	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	49,976,000.00	0.00	9,336,498.00	59,312,498.00	0.00	59,312,498.00	4,052,550.00	12,181,700.00	20.54	4,052,550.00	12,181,700.00	20.54	
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	41,842,000.00	0.00	0.00	41,842,000.00	0.00	41,842,000.00	3,923,850.00	11,851,600.00	28.32	3,923,850.00	11,851,600.00	28.32	
3-01-001-02-02-05-0001-06	ARL Ilud	8,303,000.00	0.00	0.00	8,303,000.00	0.00	8,303,000.00	785,650.00	2,288,900.00	27.57	785,650.00	2,288,900.00	27.57	
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	16,895,000.00	0.00	5,523,460.00	22,418,460.00	0.00	22,418,460.00	1,389,550.00	4,258,150.00	18.99	1,389,550.00	4,258,150.00	18.99	
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingenieria	3,680,000.00	0.00	0.00	3,680,000.00	0.00	3,680,000.00	418,700.00	1,108,600.00	30.13	418,700.00	1,108,600.00	30.13	
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	9,307,000.00	0.00	0.00	9,307,000.00	0.00	9,307,000.00	1,018,000.00	2,732,550.00	29.36	1,018,000.00	2,732,550.00	29.36	
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Aml	696,000.00	0.00	0.00	696,000.00	0.00	696,000.00	62,500.00	191,650.00	27.54	62,500.00	191,650.00	27.54	
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	2,599,000.00	0.00	0.00	2,599,000.00	0.00	2,599,000.00	243,050.00	818,400.00	31.49	243,050.00	818,400.00	31.49	
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,313,000.00	0.00	0.00	1,313,000.00	0.00	1,313,000.00	192,500.00	565,500.00	43.07	192,500.00	565,500.00	43.07	
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	227,000.00	0.00	0.00	227,000.00	0.00	227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-001-02-02-06	Aportes al ICBF	1,539,949,000.00	0.00	162,807,087.00	1,702,756,087.00	0.00	1,702,756,087.00	133,594,600.00	400,030,800.00	23.49	133,594,600.00	400,030,800.00	23.49	
3-01-001-02-02-06-0001	ICBF Facultad Ingenieria	256,707,000.00	0.00	0.00	256,707,000.00	0.00	256,707,000.00	20,440,300.00	62,214,150.00	24.24	20,440,300.00	62,214,150.00	24.24	
3-01-001-02-02-06-0001-00	ICBF Facultad Ingenieria	256,707,000.00	0.00	0.00	256,707,000.00	0.00	256,707,000.00	20,440,300.00	62,214,150.00	24.24	20,440,300.00	62,214,150.00	24.24	
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	27,578,100.00	80,383,650.00	22.13	27,578,100.00	80,383,650.00	22.13	
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	58,895,883.00	363,290,883.00	0.00	363,290,883.00	27,578,100.00	80,383,650.00	22.13	27,578,100.00	80,383,650.00	22.13	
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	16,135,250.00	47,950,150.00	24.56	16,135,250.00	47,950,150.00	24.56	
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recu	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	16,135,250.00	47,950,150.00	24.56	16,135,250.00	47,950,150.00	24.56	
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	297,856,000.00	0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	23,248,600.00	70,993,400.00	20.20	23,248,600.00	70,993,400.00	20.20	
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	297,856,000.00	0.00	53,658,034.00	351,514,034.00	0.00	351,514,034.00	23,248,600.00	70,993,400.00	20.20	23,248,600.00	70,993,400.00	20.20	
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	250,390,000.00	0.00	0.00	250,390,000.00	0.00	250,390,000.00	22,502,050.00	69,076,700.00	27.59	22,502,050.00	69,076,700.00	27.59	
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	250,390,000.00	0.00	0.00	250,390,000.00	0.00	250,390,000.00	22,502,050.00	69,076,700.00	27.59	22,502,050.00	69,076,700.00	27.59	
3-01-001-02-02-06-0006	ICBF Ilud	49,637,000.00	0.00	0.00	49,637,000.00	0.00	49,637,000.00	4,502,100.00	13,319,050.00	26.83	4,502,100.00	13,319,050.00	26.83	
3-01-001-02-02-06-0006-00	ICBF Ilud	49,637,000.00	0.00	0.00	49,637,000.00	0.00	49,637,000.00	4,502,100.00	13,319,050.00	26.83	4,502,100.00	13,319,050.00	26.83	
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00	0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	7,975,500.00	24,828,350.00	19.20	7,975,500.00	24,828,350.00	19.20	
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemática	99,515,000.00	0.00	29,794,759.00	129,309,759.00	0.00	129,309,759.00	7,975,500.00	24,828,350.00	19.20	7,975,500.00	24,828,350.00	19.20	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025

06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	2,460,300.00	6,439,650.00	29.25	2,460,300.00	6,439,650.00	29.25
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingenieria	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	2,460,300.00	6,439,650.00	29.25	2,460,300.00	6,439,650.00	29.25
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educacion	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,865,300.00	15,717,000.00	28.21	5,865,300.00	15,717,000.00	28.21
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educacion	55,706,000.00	0.00	0.00	55,706,000.00	0.00	55,706,000.00	5,865,300.00	15,717,000.00	28.21	5,865,300.00	15,717,000.00	28.21
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	358,850.00	1,103,050.00	26.48	358,850.00	1,103,050.00	26.48
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	358,850.00	1,103,050.00	26.48	358,850.00	1,103,050.00	26.48
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,422,800.00	4,758,650.00	30.59	1,422,800.00	4,758,650.00	30.59
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	0.00	15,558,000.00	0.00	15,558,000.00	1,422,800.00	4,758,650.00	30.59	1,422,800.00	4,758,650.00	30.59
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,105,450.00	3,247,000.00	41.31	1,105,450.00	3,247,000.00	41.31
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	0.00	7,861,000.00	0.00	7,861,000.00	1,105,450.00	3,247,000.00	41.31	1,105,450.00	3,247,000.00	41.31
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	0.00	1,361,000.00	0.00	1,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002	Adquisición de bienes y servicios	115,590,801,000.00	76,107,276.00	4,754,882,482.00	120,345,683,482.00	0.00	120,345,683,482.00	4,463,483,973.00	86,606,156,808.00	71.96	10,831,797,271.00	28,616,580,443.00	23.78
3-01-002-01	Adquisición de activos no financieros	2,781,855,000.00	0.00	115,705,988.00	2,897,560,988.00	0.00	2,897,560,988.00	51,697,390.00	1,354,473,390.00	46.75	65,083,920.00	1,332,879,920.00	46.00
3-01-002-01-01	Activos fijos	2,781,855,000.00	0.00	115,705,988.00	2,897,560,988.00	0.00	2,897,560,988.00	51,697,390.00	1,354,473,390.00	46.75	65,083,920.00	1,332,879,920.00	46.00
3-01-002-01-01-03	Maquinaria y equipo	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-04	Activos fijos no clasificados como maquinaria y equipo	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	19,493,390.00	19,493,390.00	11.76	0.00	0.00	0.00
3-01-002-01-01-04-0001	Muebles, instrumentos musicales, artículos de deporte y antigüedades	120,000,000.00	0.00	45,705,988.00	165,705,988.00	0.00	165,705,988.00	19,493,390.00	19,493,390.00	11.76	0.00	0.00	0.00
3-01-002-01-01-04-0001-01	Instrumentos musicales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	19,493,390.00	19,493,390.00	97.47	0.00	0.00	0.00
3-01-002-01-01-04-0001-02	Artículos de deporte	100,000,000.00	0.00	45,705,988.00	145,705,988.00	0.00	145,705,988.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	32,204,000.00	1,334,980,000.00	49.50	65,083,920.00	1,332,879,920.00	49.42
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	32,204,000.00	1,334,980,000.00	49.50	65,083,920.00	1,332,879,920.00	49.42
3-01-002-01-01-05-0002-03	Paquetes de software	2,661,855,000.00	0.00	35,000,000.00	2,696,855,000.00	0.00	2,696,855,000.00	32,204,000.00	1,334,980,000.00	49.50	65,083,920.00	1,332,879,920.00	49.42
3-01-002-02	Adquisiciones diferentes de activos	112,808,946,000.00	76,107,276.00	4,639,176,494.00	117,448,122,494.00	0.00	117,448,122,494.00	4,411,786,583.00	85,251,683,418.00	72.59	10,766,713,351.00	27,283,700,523.00	23.23

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES:	MAYO			
UNIDAD EJECUTORA: 01 - RECTOR										VIGENCIA FISCAL:		2025		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-01-002-02-01	Materiales y suministros	1,230,433,000.00	0.00	149,830,000.00	1,380,263,000.00	0.00	1,380,263,000.00	110,416,923.00	658,615,105.00	47.72	204,653,589.00	204,653,589.00	14.83	
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	52,292,170.00	52,292,170.00	16.87	0.00	0.00	0.00	
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	52,292,170.00	52,292,170.00	16.87	0.00	0.00	0.00	
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	52,292,170.00	52,292,170.00	16.87	0.00	0.00	0.00	
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	552,640,000.00	0.00	149,830,000.00	702,470,000.00	0.00	702,470,000.00	58,124,753.00	328,063,865.00	46.70	186,502,519.00	186,502,519.00	26.55	
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	58,124,753.00	238,075,325.00	77.83	179,950,572.00	179,950,572.00	58.83	
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. y derivados	305,887,000.00	0.00	0.00	305,887,000.00	0.00	305,887,000.00	58,124,753.00	238,075,325.00	77.83	179,950,572.00	179,950,572.00	58.83	
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	52,865,000.00	0.00	0.00	52,865,000.00	0.00	52,865,000.00	0.00	31,719,000.00	60.00	6,551,947.00	6,551,947.00	12.39	
3-01-002-02-01-03-0003-31	Gasolina motor corriente	31,719,000.00	0.00	0.00	31,719,000.00	0.00	31,719,000.00	0.00	31,719,000.00	100.00	6,551,947.00	6,551,947.00	20.66	
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin)	21,146,000.00	0.00	0.00	21,146,000.00	0.00	21,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso humano	100,000,000.00	0.00	149,830,000.00	249,830,000.00	0.00	249,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0006	Productos de caucho y plástico	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	58,269,540.00	62.06	0.00	0.00	0.00	
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de inyección	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	58,269,540.00	62.06	0.00	0.00	0.00	
3-01-002-02-01-04	Productos metálicos y paquetes de software	367,793,000.00	0.00	0.00	367,793,000.00	0.00	367,793,000.00	0.00	278,259,070.00	75.66	18,151,070.00	18,151,070.00	4.94	
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	298,793,000.00	0.00	0.00	298,793,000.00	0.00	298,793,000.00	0.00	260,108,000.00	87.05	0.00	0.00	0.00	
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	298,793,000.00	0.00	0.00	298,793,000.00	0.00	298,793,000.00	0.00	260,108,000.00	87.05	0.00	0.00	0.00	
3-01-002-02-01-04-0004	Maquinaria para usos especiales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	18,151,070.00	18,151,070.00	90.76	
3-01-002-02-01-04-0004-08	Calentadores de agua instantáneos o eléctricos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,151,070.00	90.76	18,151,070.00	18,151,070.00	90.76	
3-01-002-02-01-04-0005	Maquinaria de oficina, contabilidad e informática	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-04-0005-99	Máquinas y material de oficina n.c.p.	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02	Adquisición de servicios	111,578,513,000.00	76,107,276.00	4,489,346,494.00	116,067,859,494.00	0.00	116,067,859,494.00	4,301,369,660.00	84,593,068,313.00	72.88	10,562,059,762.00	27,079,046,934.00	23.33	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-05	Servicios de la construcción	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004	Servicios de construcción	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004-07	Servicios de instalación de vidrios y ve	83,250,000.00	0.00	-10,130,000.00	73,120,000.00	0.00	73,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,321,454,000.00	0.00	864,633,489.00	10,186,087,489.00	0.00	10,186,087,489.00	1,199,510,528.00	5,102,869,023.00	50.10	119,871,891.00	228,220,920.00	2.24
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,306,724,000.00	0.00	596,051,136.00	5,902,775,136.00	0.00	5,902,775,136.00	1,025,927,204.00	4,847,817,604.00	82.13	0.00	30,427,775.00	0.52
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	785,046,000.00	0.00	15,000,000.00	800,046,000.00	0.00	800,046,000.00	160,535,204.00	365,625,604.00	45.70	0.00	30,427,775.00	3.80
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,521,678,000.00	0.00	581,051,136.00	5,102,729,136.00	0.00	5,102,729,136.00	865,392,000.00	4,482,192,000.00	87.84	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,014,730,000.00	0.00	268,582,353.00	4,283,312,353.00	0.00	4,283,312,353.00	173,583,324.00	255,051,419.00	5.95	119,871,891.00	197,793,145.00	4.62
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	2,852,406,000.00	0.00	268,582,353.00	3,120,988,353.00	0.00	3,120,988,353.00	15,400,000.00	15,400,000.00	0.49	15,400,000.00	15,400,000.00	0.49
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,100,953,000.00	0.00	0.00	1,100,953,000.00	0.00	1,100,953,000.00	104,261,324.00	182,182,578.00	16.55	104,261,324.00	182,182,578.00	16.55
3-01-002-02-02-06-0004-08	Servicios locales de mensajería naci	61,371,000.00	0.00	0.00	61,371,000.00	0.00	61,371,000.00	53,922,000.00	57,468,841.00	93.64	210,567.00	210,567.00	0.34
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,263,001,000.00	0.00	-25,230,000.00	10,237,771,000.00	0.00	10,237,771,000.00	260,330,100.00	4,457,301,619.00	43.54	610,281,298.00	1,314,163,507.00	12.84
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,249,671,000.00	0.00	-25,230,000.00	5,224,441,000.00	0.00	5,224,441,000.00	20,690,100.00	562,794,097.00	10.77	21,530,178.00	97,847,277.00	1.87
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantí	175,508,000.00	0.00	0.00	175,508,000.00	0.00	175,508,000.00	20,690,100.00	52,841,900.00	30.11	20,690,000.00	52,841,800.00	30.11
3-01-002-02-02-07-0001-02	Servicios de planes complementarios c	746,000,000.00	0.00	0.00	746,000,000.00	0.00	746,000,000.00	0.00	464,946,720.00	62.33	0.00	0.00	0.00
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de acci	14,083,000.00	0.00	0.00	14,083,000.00	0.00	14,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	31,080,000.00	0.00	0.00	31,080,000.00	0.00	31,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, l	2,553,000,000.00	0.00	-80,000,000.00	2,473,000,000.00	0.00	2,473,000,000.00	0.00	840,178.00	0.03	840,178.00	840,178.00	0.03
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,665,000,000.00	0.00	0.00	1,665,000,000.00	0.00	1,665,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-08	Servicios de seguros de cumplimiento	0.00	0.00	54,770,000.00	54,770,000.00	0.00	54,770,000.00	0.00	44,165,299.00	80.64	0.00	44,165,299.00	80.64
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	4,893,330,000.00	0.00	0.00	4,893,330,000.00	0.00	4,893,330,000.00	239,640,000.00	3,844,409,236.00	78.56	588,751,120.00	1,216,316,230.00	24.86
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	4,893,330,000.00	0.00	0.00	4,893,330,000.00	0.00	4,893,330,000.00	239,640,000.00	3,844,409,236.00	78.56	588,751,120.00	1,216,316,230.00	24.86
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	50,098,286.00	41.75	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
			4	5									
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	85,891,864,000.00	76,107,276.00	1,728,620,378.00	87,620,484,378.00	0.00	87,620,484,378.00	1,075,537,068.00	72,860,385,668.00	83.15	8,212,376,616.00	23,589,742,211.00	26.92
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	91,343,000.00	0.00	0.00	91,343,000.00	0.00	91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	494,519,000.00	39,402,640.00	39,192,640.00	533,711,640.00	0.00	533,711,640.00	13,665,330.00	25,157,580.00	4.71	0.00	11,492,250.00	2.15
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	494,519,000.00	39,402,640.00	39,192,640.00	533,711,640.00	0.00	533,711,640.00	13,665,330.00	25,157,580.00	4.71	0.00	11,492,250.00	2.15
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,354,103,000.00	0.00	45,118,362.00	1,399,221,362.00	0.00	1,399,221,362.00	0.00	1,394,426,292.00	99.66	141,245,543.00	531,308,236.00	37.97
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00	357,001.00	14.00	0.00	357,001.00	14.00
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,351,553,000.00	0.00	45,118,362.00	1,396,671,362.00	0.00	1,396,671,362.00	0.00	1,394,069,291.00	99.81	141,245,543.00	530,951,235.00	38.02
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	5,699,452,000.00	0.00	390,916,340.00	6,090,368,340.00	0.00	6,090,368,340.00	0.00	5,774,483,141.00	94.81	597,726,522.00	2,089,160,245.00	34.30
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión ad	1,022,797,000.00	0.00	0.00	1,022,797,000.00	0.00	1,022,797,000.00	0.00	1,008,479,267.00	98.60	123,231,654.00	340,167,491.00	33.26
3-01-002-02-02-08-0003-71	Servicios de venta o alquiler de espaci	148,022,000.00	0.00	0.00	148,022,000.00	0.00	148,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión ad	491,245,000.00	0.00	0.00	491,245,000.00	0.00	491,245,000.00	0.00	345,907,442.00	70.41	22,559,181.00	114,801,166.00	23.37
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión ad	4,035,388,000.00	0.00	390,916,340.00	4,426,304,340.00	0.00	4,426,304,340.00	0.00	4,420,096,432.00	99.86	451,935,687.00	1,634,191,588.00	36.92

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurí y de contab)	48,466,519,000.00	36,704,636.00	1,022,823,036.00	49,489,342,036.00	0.00	49,489,342,036.00	542,654,039.00	43,817,951,247.00	88.54	4,994,214,594.00	16,582,977,907.00	33.51
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,467,967,000.00	0.00	0.00	2,467,967,000.00	0.00	2,467,967,000.00	233,454,000.00	489,684,000.00	19.84	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,398,428,000.00	0.00	-17,546,020.00	2,380,881,980.00	0.00	2,380,881,980.00	0.00	2,125,710,298.00	89.28	240,742,718.00	790,288,657.00	33.19
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,039,377,000.00	0.00	0.00	1,039,377,000.00	0.00	1,039,377,000.00	-23,185,828.00	1,008,019,583.00	96.98	109,161,391.00	417,929,791.00	40.21
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	784,512,000.00	0.00	0.00	784,512,000.00	0.00	784,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,127,468,000.00	0.00	0.00	2,127,468,000.00	0.00	2,127,468,000.00	0.00	2,100,761,444.00	98.74	265,174,986.00	859,906,447.00	40.42
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,423,599,000.00	0.00	215,197,500.00	3,638,796,500.00	0.00	3,638,796,500.00	21,932,533.00	3,506,407,538.00	96.36	700,584,706.00	1,256,893,070.00	34.54
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,643,905,000.00	0.00	0.00	2,643,905,000.00	0.00	2,643,905,000.00	52,625,575.00	2,518,344,557.00	95.25	233,412,371.00	952,239,943.00	36.02
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,995,334,000.00	0.00	0.00	2,995,334,000.00	0.00	2,995,334,000.00	0.00	2,891,084,724.00	96.52	297,781,224.00	1,088,576,701.00	36.34
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,222,062,000.00	0.00	0.00	3,222,062,000.00	0.00	3,222,062,000.00	-33,462,797.00	3,188,113,928.00	98.95	320,967,047.00	1,268,822,660.00	39.38
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	11,271,829,000.00	0.00	736,766,795.00	12,008,595,795.00	0.00	12,008,595,795.00	51,719,048.00	10,658,354,465.00	88.76	1,061,376,236.00	3,685,352,040.00	30.69
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	11,578,260,000.00	0.00	-45,118,362.00	11,533,141,638.00	0.00	11,533,141,638.00	159,355,585.00	11,090,007,186.00	96.16	1,244,928,577.00	4,420,827,226.00	38.33
3-01-002-02-02-08-0003-62	Servicios de consultoría en tecnología	94,692,000.00	0.00	0.00	94,692,000.00	0.00	94,692,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,069,950,000.00	0.00	0.00	2,069,950,000.00	0.00	2,069,950,000.00	0.00	2,058,400,272.00	99.44	249,780,432.00	975,605,536.00	47.13
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	381,637,000.00	0.00	35,818,487.00	417,455,487.00	0.00	417,455,487.00	80,215,923.00	226,680,528.00	54.30	72,473,380.00	72,473,380.00	17.36
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,967,499,000.00	36,704,636.00	97,704,636.00	2,065,203,636.00	0.00	2,065,203,636.00	0.00	1,956,382,724.00	94.73	197,831,526.00	794,062,456.00	38.45
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,438,972,000.00	0.00	0.00	1,438,972,000.00	0.00	1,438,972,000.00	47,912,220.00	143,323,771.00	9.96	47,912,220.00	143,323,771.00	9.96
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	20,851,000.00	0.00	16,134,730.00	36,985,730.00	0.00	36,985,730.00	6,383,470.00	25,853,350.00	69.90	6,383,470.00	25,853,350.00	69.90
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	250,410,000.00	0.00	-16,134,730.00	234,275,270.00	0.00	234,275,270.00	41,528,750.00	74,732,833.00	31.90	41,528,750.00	74,732,833.00	31.90
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,112,281,000.00	0.00	0.00	1,112,281,000.00	0.00	1,112,281,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	53,230,000.00	0.00	0.00	53,230,000.00	0.00	53,230,000.00	0.00	42,737,588.00	80.29	0.00	42,737,588.00	80.29
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,717,610,000.00	0.00	20,230,000.00	1,737,840,000.00	0.00	1,737,840,000.00	297,088,933.00	546,682,931.00	31.46	41,605,233.00	95,296,066.00	5.48
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,717,610,000.00	0.00	20,230,000.00	1,737,840,000.00	0.00	1,737,840,000.00	297,088,933.00	546,682,931.00	31.46	41,605,233.00	95,296,066.00	5.48

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-08-0005	Servicios de soporte	21,386,383,000.00	0.00	110,340,000.00	21,496,723,000.00	0.00	21,496,723,000.00	4,457,259.00	19,741,297,740.00	91.83	2,271,827,457.00	3,135,335,995.00	14.59
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	14,656,268,000.00	0.00	0.00	14,656,268,000.00	0.00	14,656,268,000.00	0.00	14,628,816,604.00	99.81	1,857,215,001.00	2,683,599,039.00	18.31
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	218,659,000.00	0.00	0.00	218,659,000.00	0.00	218,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	5,704,358,000.00	0.00	0.00	5,704,358,000.00	0.00	5,704,358,000.00	0.00	4,790,144,857.00	83.97	383,499,936.00	383,499,936.00	6.72
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	89,870,000.00	0.00	-89,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	437,487,000.00	0.00	0.00	437,487,000.00	0.00	437,487,000.00	1,685,040.00	240,845,040.00	55.05	0.00	0.00	0.00
3-01-002-02-02-08-0005-62	Membresias	279,741,000.00	0.00	200,210,000.00	479,951,000.00	0.00	479,951,000.00	2,772,219.00	81,491,239.00	16.98	31,112,520.00	68,237,020.00	14.22
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,009,618,000.00	0.00	0.00	3,009,618,000.00	0.00	3,009,618,000.00	47,475,299.00	930,477,993.00	30.92	45,028,947.00	928,031,641.00	30.84
3-01-002-02-02-08-0006-31	Servicios de distribución de electricida	2,774,882,000.00	0.00	0.00	2,774,882,000.00	0.00	2,774,882,000.00	2,518,630.00	806,314,190.00	29.06	2,518,630.00	806,314,190.00	29.06
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	2,691,000.00	0.00	0.00	2,691,000.00	0.00	2,691,000.00	96,082.00	675,957.00	25.12	30,621.00	610,496.00	22.69
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	44,860,587.00	123,487,846.00	53.22	42,479,696.00	121,106,955.00	52.19
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,531,659,000.00	0.00	100,000,000.00	1,631,659,000.00	0.00	1,631,659,000.00	122,283,988.00	268,382,618.00	16.45	35,842,800.00	35,842,800.00	2.20
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	237,223,000.00	0.00	0.00	237,223,000.00	0.00	237,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	631,263,000.00	0.00	0.00	631,263,000.00	0.00	631,263,000.00	44,783,988.00	44,783,988.00	7.09	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	78,294,000.00	0.00	0.00	78,294,000.00	0.00	78,294,000.00	77,500,000.00	77,500,000.00	98.99	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	105,730,000.00	0.00	0.00	105,730,000.00	0.00	105,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	32,623,000.00	0.00	0.00	32,623,000.00	0.00	32,623,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	65,245,000.00	0.00	0.00	65,245,000.00	0.00	65,245,000.00	0.00	65,244,130.00	100.00	35,842,800.00	35,842,800.00	54.94
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	154,494,000.00	0.00	0.00	154,494,000.00	0.00	154,494,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	85,487,000.00	0.00	100,000,000.00	185,487,000.00	0.00	185,487,000.00	0.00	80,854,500.00	43.59	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparació	91,300,000.00	0.00	0.00	91,300,000.00	0.00	91,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	701,686,000.00	0.00	0.00	701,686,000.00	0.00	701,686,000.00	0.00	218,202,355.00	31.10	36,973,300.00	36,973,300.00	5.27
3-01-002-02-02-08-0009-01	Servicios de impresión	226,938,000.00	0.00	0.00	226,938,000.00	0.00	226,938,000.00	0.00	150,708,600.00	66.41	0.00	0.00	0.00
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	474,748,000.00	0.00	0.00	474,748,000.00	0.00	474,748,000.00	0.00	67,493,755.00	14.22	36,973,300.00	36,973,300.00	7.79
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	5,046,500,000.00	0.00	1,931,452,627.00	6,977,952,627.00	0.00	6,977,952,627.00	1,550,386,353.00	1,899,515,113.00	27.22	1,403,924,346.00	1,673,923,406.00	23.99

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS				MES: MAYO									
UNIDAD EJECUTORA: 01 - RECTOR				VIGENCIA FISCAL: 2025									
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	14,235,000.00	78,292,500.00	25.60	14,235,000.00	78,292,500.00	25.60
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	14,235,000.00	78,292,500.00	25.60	14,235,000.00	78,292,500.00	25.60
3-01-002-02-02-09-0002	Servicios de educación	3,969,979,000.00	0.00	1,931,452,627.00	5,901,431,627.00	0.00	5,901,431,627.00	1,474,016,687.00	1,683,647,360.00	28.53	1,348,552,532.00	1,479,673,510.00	25.07
3-01-002-02-02-09-0002-01	Capacitación Administrativos	349,015,000.00	0.00	0.00	349,015,000.00	0.00	349,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,259,698,000.00	0.00	0.00	1,259,698,000.00	0.00	1,259,698,000.00	471,718,000.00	471,718,000.00	37.45	456,300,000.00	456,300,000.00	36.22
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	57,094,000.00	0.00	0.00	57,094,000.00	0.00	57,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	477,941,000.00	0.00	3,174,912.00	481,115,912.00	0.00	481,115,912.00	185,172,400.00	208,272,400.00	43.29	19,716,550.00	19,716,550.00	4.10
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	93,150,000.00	0.00	732,043,443.00	825,193,443.00	0.00	825,193,443.00	208,154,796.00	228,077,235.00	27.64	220,643,955.00	228,077,235.00	27.64
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	120,012,000.00	0.00	529,988,000.00	650,000,000.00	0.00	650,000,000.00	37,272,250.00	67,521,450.00	10.39	37,272,250.00	67,521,450.00	10.39
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	1,232,337,000.00	0.00	221,569,563.00	1,453,906,563.00	0.00	1,453,906,563.00	473,641,700.00	581,939,250.00	40.03	506,429,400.00	581,939,250.00	40.03
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	64,604,000.00	0.00	279,574,331.00	344,178,331.00	0.00	344,178,331.00	36,138,652.00	64,200,136.00	18.65	46,271,488.00	64,200,136.00	18.65
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	316,128,000.00	0.00	165,102,378.00	481,230,378.00	0.00	481,230,378.00	61,918,889.00	61,918,889.00	12.87	61,918,889.00	61,918,889.00	12.87
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Saluc	284,599,000.00	0.00	0.00	284,599,000.00	0.00	284,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	467,651,000.00	0.00	0.00	467,651,000.00	0.00	467,651,000.00	43,641,333.00	119,081,920.00	25.46	41,136,814.00	115,957,396.00	24.80
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	232,045,000.00	0.00	0.00	232,045,000.00	0.00	232,045,000.00	43,319,493.00	88,971,725.00	38.34	40,814,974.00	86,467,206.00	37.26
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	205,606,000.00	0.00	0.00	205,606,000.00	0.00	205,606,000.00	321,840.00	30,110,195.00	14.64	321,840.00	29,490,190.00	14.34
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	18,493,333.00	18,493,333.00	99.96	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	18,493,333.00	18,493,333.00	99.96	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	972,444,000.00	0.00	0.00	972,444,000.00	0.00	972,444,000.00	215,605,611.00	272,996,890.00	28.07	215,605,611.00	272,996,890.00	28.07
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	215,605,611.00	268,286,156.00	28.61	215,605,611.00	268,286,156.00	28.61
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	937,843,000.00	0.00	0.00	937,843,000.00	0.00	937,843,000.00	215,605,611.00	268,286,156.00	28.61	215,605,611.00	268,286,156.00	28.61

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025

06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO							VIGENCIA FISCAL: 2025		EJEC. PRESUP. (11=10/8)			AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION						TOTAL COMPROMISOS				MES		ACUMULADO		
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	MES		ACUMULADO	EJEC. AUT. GIRO % (14=13/8)	
				MES	ACUMULADO							12	13			
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13		(14=13/8)	
3-01-002-02-02-10-0003		Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23		
3-01-002-02-02-10-0003-00		Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	4,710,734.00	15.23	0.00	4,710,734.00	15.23		
3-01-003		Transferencias corrientes	65,551,101,000.00	0.00	0.00	65,551,101,000.00	0.00	65,551,101,000.00	6,866,842,227.00	34,234,111,518.00	52.23	6,998,239,015.00	34,197,422,945.00	52.17		
3-01-003-07		Prestaciones para cubrir riesgos sociales	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	6,866,842,227.00	33,994,714,741.00	52.66	6,838,970,915.00	33,958,026,168.00	52.61		
3-01-003-07-02		Prestaciones sociales relacionadas con el empleo	64,551,101,000.00	0.00	0.00	64,551,101,000.00	0.00	64,551,101,000.00	6,866,842,227.00	33,994,714,741.00	52.66	6,838,970,915.00	33,958,026,168.00	52.61		
3-01-003-07-02-02		Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	226,104,747.00	486,665,467.00	38.36	198,233,435.00	449,976,894.00	35.47		
3-01-003-07-02-02-0002		Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	226,104,747.00	486,665,467.00	38.36	198,233,435.00	449,976,894.00	35.47		
3-01-003-07-02-02-0002-00		Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	226,104,747.00	486,665,467.00	38.36	198,233,435.00	449,976,894.00	35.47		
3-01-003-07-02-03		Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	132,813,000.00	710,059,881.00	50.20	132,813,000.00	710,059,881.00	50.20		
3-01-003-07-02-03-0002		Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	132,813,000.00	710,059,881.00	50.20	132,813,000.00	710,059,881.00	50.20		
3-01-003-07-02-03-0002-04		Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	132,813,000.00	710,059,881.00	50.20	132,813,000.00	710,059,881.00	50.20		
3-01-003-07-02-12		Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,507,924,480.00	32,797,989,393.00	53.01	6,507,924,480.00	32,797,989,393.00	53.01		
3-01-003-07-02-12-0000		Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,507,924,480.00	32,797,989,393.00	53.01	6,507,924,480.00	32,797,989,393.00	53.01		
3-01-003-07-02-12-0000-00		Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	0.00	61,867,741,000.00	0.00	61,867,741,000.00	6,507,924,480.00	32,797,989,393.00	53.01	6,507,924,480.00	32,797,989,393.00	53.01		
3-01-003-13		Sentencias y conciliaciones	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	159,268,100.00	239,396,777.00	23.94		
3-01-003-13-01		Fallos Nacionales	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	159,268,100.00	239,396,777.00	23.94		
3-01-003-13-01-01		Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	159,268,100.00	239,396,777.00	23.94		
3-01-003-13-01-01-0001		Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	159,268,100.00	239,396,777.00	23.94		
3-01-003-13-01-01-0001-00		Sentencias	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	239,396,777.00	23.94	159,268,100.00	239,396,777.00	23.94		
3-01-007		Disminución de pasivos	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	173,947,998.00	1,052,625,020.00	34.61	173,947,998.00	1,052,625,020.00	34.61		
3-01-007-01		Cesantías	3,041,784,000.00	0.00	0.00	3,041,784,000.00	0.00	3,041,784,000.00	173,947,998.00	1,052,625,020.00	34.61	173,947,998.00	1,052,625,020.00	34.61		
3-01-007-01-01		Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	173,947,998.00	985,252,998.00	68.23	173,947,998.00	985,252,998.00	68.23		
3-01-007-01-01-00		Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	173,947,998.00	985,252,998.00	68.23	173,947,998.00	985,252,998.00	68.23		

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025


06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MAYO		MAYO									
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2025		EJEC. PRESUP.									
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-007-01-01-00-0000	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	173,947,998.00	985,252,998.00	68.23	173,947,998.00	985,252,998.00	68.23
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,444,097,000.00	0.00	0.00	1,444,097,000.00	0.00	1,444,097,000.00	173,947,998.00	985,252,998.00	68.23	173,947,998.00	985,252,998.00	68.23
3-01-007-01-02	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00-0000	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-007-01-02-00-0000-00	Cesantías parciales	1,597,687,000.00	0.00	0.00	1,597,687,000.00	0.00	1,597,687,000.00	0.00	67,372,022.00	4.22	0.00	67,372,022.00	4.22
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	848,561,000.00	-76,107,276.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	17,997,000.00	737,092,216.00	95.42	17,997,000.00	737,092,216.00	95.42
3-01-008-01	Impuestos	848,561,000.00	-76,107,276.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	17,997,000.00	737,092,216.00	95.42	17,997,000.00	737,092,216.00	95.42
3-01-008-01-05	Impuesto al patrimonio	848,561,000.00	-76,107,276.00	-76,107,276.00	772,453,724.00	0.00	772,453,724.00	17,997,000.00	737,092,216.00	95.42	17,997,000.00	737,092,216.00	95.42
3-01-008-01-05-01	Impuesto sobre vehículos automotores	398,000.00	1,510,000.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	1,433,000.00	1,433,000.00	75.10	1,433,000.00	1,433,000.00	75.10
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	398,000.00	1,510,000.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	1,433,000.00	1,433,000.00	75.10	1,433,000.00	1,433,000.00	75.10
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	398,000.00	1,510,000.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	1,433,000.00	1,433,000.00	75.10	1,433,000.00	1,433,000.00	75.10
3-01-008-01-05-02	Impuesto predial unificado	848,163,000.00	-77,617,276.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	16,564,000.00	735,659,216.00	95.47	16,564,000.00	735,659,216.00	95.47
3-01-008-01-05-02-0000	Impuesto predial unificado	848,163,000.00	-77,617,276.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	16,564,000.00	735,659,216.00	95.47	16,564,000.00	735,659,216.00	95.47
3-01-008-01-05-02-0000-00	Impuesto predial unificado	848,163,000.00	-77,617,276.00	-77,617,276.00	770,545,724.00	0.00	770,545,724.00	16,564,000.00	735,659,216.00	95.47	16,564,000.00	735,659,216.00	95.47
3-03	INVERSIÓN	37,987,084,000.00	0.00	9,581,263,433.00	47,568,347,433.00	0.00	47,568,347,433.00	4,917,604,070.00	11,237,265,244.00	23.62	1,805,844,752.00	2,974,969,446.00	6.25
3-03-001	DIRECTA	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	4,917,604,070.00	11,237,265,244.00	23.74	1,805,844,752.00	2,974,969,446.00	6.28
3-03-001-17	BOGOTÁ CAMINA SEGURA	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	4,917,604,070.00	11,237,265,244.00	23.74	1,805,844,752.00	2,974,969,446.00	6.28
3-03-001-17-22	"Objetivo estratégico 03. Bogotá confía en su	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	4,917,604,070.00	11,237,265,244.00	23.74	1,805,844,752.00	2,974,969,446.00	6.28
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	4,917,604,070.00	11,237,265,244.00	23.74	1,805,844,752.00	2,974,969,446.00	6.28

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-05-2025
06:23

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS									MES: MAYO				
UNIDAD EJECUTORA: 01 - RECTOR									VIGENCIA FISCAL: 2025				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
4	5												
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	37,757,084,000.00	0.00	9,581,263,433.00	47,338,347,433.00	0.00	47,338,347,433.00	4,917,604,070.00	11,237,265,244.00	23.74	1,805,844,752.00	2,974,969,446.00	6.28
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infraestructura	13,676,348,000.00	0.00	0.00	13,676,348,000.00	0.00	13,676,348,000.00	1,264,887,410.00	1,642,418,341.00	12.01	5,765,126.00	24,228,013.00	0.18
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para desarrollo	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	149,893,276.00	1,022,115,611.00	68.14	129,481,935.00	316,848,529.00	21.12
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de los docentes	5,739,755,000.00	0.00	0.00	5,739,755,000.00	0.00	5,739,755,000.00	450,684,207.00	3,333,502,306.00	58.08	478,945,640.00	1,102,019,655.00	19.20
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto social	2,477,251,000.00	0.00	0.00	2,477,251,000.00	0.00	2,477,251,000.00	178,879,613.00	807,941,188.00	32.61	91,812,012.00	342,774,046.00	13.84
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación de recursos	488,766,000.00	0.00	693,240,010.00	1,182,006,010.00	0.00	1,182,006,010.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para la atención	7,073,869,000.00	0.00	7,070,319,631.00	14,144,188,631.00	0.00	14,144,188,631.00	247,660,002.00	564,850,466.00	3.99	37,786,651.00	111,254,388.00	0.79
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes tecnológicos	5,113,564,000.00	0.00	0.00	5,113,564,000.00	0.00	5,113,564,000.00	2,099,997,900.00	2,175,195,170.00	42.54	7,519,727.00	23,311,154.00	0.46
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servicio	1,687,531,000.00	0.00	1,817,703,792.00	3,505,234,792.00	0.00	3,505,234,792.00	525,601,662.00	1,691,242,162.00	48.25	1,054,533,661.00	1,054,533,661.00	30.08
3-03-003	TRANSFERENCIAS CORRIENTES	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022	OTROS ORGANISMOS	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO