

EJECUCION GASTOS E INVERSIONES SHD OCTUBRE 2023

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Aprop. Disponible	Compromisos Mes	Compromisos Acumulado	Saldo p. Comprometido	Eje Ptal %	Giro Mes Presupuestado	Giros Acumulados Pnt	Saldo por Pagar	% El Giro	Giro Mes Tesoral	Giros Acumulado Tesoral	Página/Totales	
TOTAL	517,073,579.000	-	95,021,373.944	612,094,952.944	-	612,094,952.944	42,718,378.087	496,024,985.444	116,069,967.500	41,033,488.660	461,012,083.512	35,012,901.932	75	32,607,082.663	292,198,959.468	168,815,124.044	48	32,607,082.663	292,198,959.468	1,220,937	
0230-31 UNIVERSIDAD DISTRITAL FRANCISCO JOSÉ DE	517,073,579.000	-	95,021,373.944	612,094,952.944	-	612,094,952.944	42,718,378.087	496,024,985.444	116,069,967.500	41,033,488.660	461,012,083.512	35,012,901.932	75	32,607,082.663	292,198,959.468	168,815,124.044	48	32,607,082.663	292,198,959.468	1,220,937	
000000000000000000000230 - 0230 Programa Funcionamiento - UNF	79,088,495.000	-	77,741,923.135	556,828,418.135	-	556,828,418.135	10,844,127.158	451,396,842.115	430,396,864.719	39,567,245.155	430,396,864.719	21,587,366.150	77	28,264,114.096	284,236,798.829	146,159,904.450	51	28,264,114.096	284,236,798.829	1,220,937	
Funcionamiento	79,088,495.000	-	77,741,923.135	556,828,418.135	-	556,828,418.135	10,844,127.158	451,396,842.115	430,396,864.719	39,567,245.155	430,396,864.719	21,587,366.150	77	28,264,114.096	284,236,798.829	146,159,904.450	51	28,264,114.096	284,236,798.829	1,220,937	
1-100-1001010011 Sueldo básico	120,951,300.000	-	4,363,115.530	116,588,184.470	-	116,588,184.470	9,276,907.902	90,593,356.936	9,242,362.715	90,196,023.837	90,353,069.077	-	77	8,932,902.557	78,268,559.035	11,029,464.802	67	8,932,902.557	78,268,559.035	-	
1-100-1001 VA-Recursos distrito	96,761,040.000	-	4,363,115.530	92,397,924.470	-	92,397,924.470	8,957,967.740	2,439,967.740	9,186,720.107	89,957,967.740	89,957,967.740	-	97	8,932,902.557	78,268,559.035	11,089,408.705	85	8,932,902.557	78,268,559.035	-	
1-100-1002 VA-Administrados de libre destinación	24,190,260.000	-	-	24,190,260.000	-	24,190,260.000	90,637,795	635,389,196	23,554,870.804	56,092,098	240,056,097	395,333,099	1	-	-	-	-	-	-	-	
0211010100102 Horas extras, dominicales, festivos y recargos	184,100.000	-	-	185,183,725	-	185,183,725	12,461,419	98,813,725	36,311,256	12,461,419	156,660,964	2,211,505	80	14,040,914	141,041,921	15,619,043	72	14,040,914	141,041,921	-	
1-100-1001 VA-Recursos distrito	147,280.000	-	-	158,963,725	-	158,963,725	12,461,419	156,660,964	1,702,761	12,461,419	156,660,964	-	80	14,040,914	141,041,921	15,619,043	89	14,040,914	141,041,921	-	
1-100-1002 VA-Administrados de libre destinación	36,820.000	-	-	36,820.000	-	36,820.000	-	2,211,505	34,608.495	-	-	2,211,505	-	-	-	-	-	-	-	-	
0211010100103 Gastos de representación	805,700.000	-	-	85,735,811	-	719,964,189	719,964,189	48,410,218	544,682,322	175,817,867	48,410,218	544,682,322	-	76	52,646,378	492,501,652	52,180,670	68	52,646,378	492,501,652	-
1-100-1001 VA-Recursos distrito	644,560.000	-	-	85,735,811	-	558,824,189	558,824,189	48,410,218	544,682,322	14,141,867	48,410,218	544,682,322	-	97	52,646,378	492,501,652	52,180,670	88	52,646,378	492,501,652	-
1-100-1002 VA-Administrados de libre destinación	161,140.000	-	-	161,140.000	-	161,140.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1-100-1001 VA-Administrados de libre destinación	85,300.000	-	4,422,203	89,722,203	-	89,722,203	6,658,370	69,738,133	19,864,730	6,658,370	69,738,133	-	78	5,927,916	60,558,828	9,181,305	67	5,927,916	60,558,828	-	
1-100-1001 VA-Recursos distrito	68,240.000	-	4,422,203	72,662,203	-	72,662,203	6,658,370	69,738,133	2,924,070	6,658,370	69,738,133	-	96	5,927,916	60,558,828	9,181,305	83	5,927,916	60,558,828	-	
1-100-1002 VA-Administrados de libre destinación	17,060.000	-	-	17,060.000	-	17,060.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0211010100105 Auxilio de transporte	82,600.000	-	3,690,088	86,290,088	-	86,290,088	6,403,669	67,070,463	19,219,625	6,403,669	67,070,463	-	78	5,948,062	58,306,657	8,763,806	68	5,948,062	58,306,657	-	
1-100-1001 VA-Recursos distrito	66,080.000	-	-	69,770,088	-	69,770,088	6,403,669	67,070,463	2,699,625	6,403,669	67,070,463	-	82	5,948,062	58,306,657	8,763,806	84	5,948,062	58,306,657	-	
1-100-1002 VA-Administrados de libre destinación	16,520.000	-	-	16,520.000	-	16,520.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0211010100107 Beneficiarios por servicios prestados	3,536,400.000	-	13,536,392	3,539,396,392	-	3,539,396,392	131,285,776	2,931,114,038	608,822,332	132,668,984	2,896,516,330	34,595,708	86	226,015,008	1,953,768,998	942,749,327	55	226,015,008	1,953,768,998	-	
1-100-1001 VA-Recursos distrito	2,821,120.000	-	13,536,392	2,834,656,392	-	2,834,656,392	17,789,664	2,731,090,399	103,565,993	17,789,664	2,731,090,399	-	96	226,015,008	1,953,768,998	942,749,327	69	226,015,008	1,953,768,998	-	
1-100-1002 VA-Administrados de libre destinación	705,280.000	-	-	705,280.000	-	705,280.000	113,496,112	200,023,639	505,256,381	114,879,230	165,427,931	34,595,708	23	-	-	165,427,931	-	-	-	-	
021101010010801 Prima de navidad	12,509,200.000	-	91,795,768	12,600,995,768	-	12,600,995,768	65,280,068	271,247,882	12,329,747,786	18,913,589	91,722,901	179,525,081	1	-	18,550,384	73,172,507	0	-	18,550,384	-	
1-100-1001 VA-Recursos distrito	10,007,360.000	-	91,795,768	10,099,155,768	-	10,099,155,768	-	21,276,347	10,077,879,421	-	-	-	0	-	18,550,384	2,725,953	0	-	18,550,384	-	
1-100-1002 VA-Administrados de libre destinación	2,501,840.000	-	-	2,501,840.000	-	2,501,840.000	65,280,068	249,971,835	2,251,886,385	18,913,589	91,722,901	179,525,081	3	-	-	70,446,554	-	-	-	-	
021101010010802 Prima de vacaciones	9,968,525.000	-	98,744,001	7,650,900,000	-	7,650,900,000	35,708,958	7,650,900,000	2,105,524,001	29,659,673	2,105,524,001	179,429,250	4	32,587,058	136,290,995	133,368,059	2	32,587,058	136,290,995	-	
1-100-1001 VA-Recursos distrito	6,940,720.000	-	98,744,001	6,140,464,001	-	6,140,464,001	-	-	6,004,173,005	-	-	-	2	32,587,058	136,290,995	-	-	32,587,058	136,290,995	-	
1-100-1002 VA-Administrados de libre destinación	1,510,180.000	-	-	1,510,180.000	-	1,510,180.000	35,708,958	303,818,209	1,206,381,791	29,659,673	133,368,059	170,429,250	9	-	-	133,368,059	-	-	-	-	
0211010100109 Prima técnica salarial	3,612,600.000	-	170,745,885	3,441,854,115	-	3,441,854,115	263,366,452	2,675,850,466	768,003,709	263,366,452	2,675,850,466	294,201	78	262,968,225	2,288,118,225	387,437,980	66	262,968,225	2,288,118,225	-	
1-100-1001 VA-Recursos distrito	2,890,080.000	-	170,745,885	2,719,334,115	-	2,719,334,115	263,366,452	2,675,850,466	43,777,910	263,366,452	2,675,850,466	-	98	262,968,225	2,288,118,225	387,437,980	84	262,968,225	2,288,118,225	-	
1-100-1002 VA-Administrados de libre destinación	722,520.000	-	-	722,520.000	-	722,520.000	-	-	294,201	-	-	-	-	-	-	-	-	-	-	-	
02110101002024 Prima de antigüedad	131,589,248	-	-	10,100,114,249	-	10,100,114,249	29,634,241	9,816,621,649	263,482,428	27,769,761	9,816,621,649	191,502,477	91	-	8,294,500,000	1,330,619,972	82	-	8,294,500,000	-	
1-100-1001 VA-Recursos distrito	8,294,500.000	-	-	8,531,145,610	-	8,531,145,610	13,636,836	8,401,562,942	129,562,668	16,046,512	8,332,392,385	69,170,557	98	-	8,294,500,000	37,892,385	97	-	8,294,500,000	-	
1-100-1002 VA-Administrados de libre destinación	1,674,025.000	-	-	1,568,968,639	-	1,568,968,639	15,995,605	1,415,058,907	1,568,968,639	15,995,605	1,415,058,907	122,331,020	82	-	-	1,292,726,987	-	-	-	-	
021101010021201 Beneficiarios a los empleados a corto plazo	862,180.000	-	124,246,281	986,346,281	-	986,346,281	64,732,896	674,546,994	31,792,289	64,732,896	674,546,994	130,623	68	69,816,351	610,043,475	64,372,896	62	69,816,351	610,043,475	-	
1-100-1001 VA-Recursos distrito	689,680.000	-	124,246,281	813,926,281	-	813,926,281	64,732,896	674,546,994	139,509,910	64,732,896	674,546,994	-	83	69,816,351	610,043,475	64,372,896	75	69,816,351	610,043,475	-	
1-100-1002 VA-Administrados de libre destinación	172,420.000	-	-	172,420.000	-	172,420.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0211020010011 Aportes a la seguridad social en pensiones púb	13,646,000.000	-	779,364,098	12,867,535,904	-	12,867,535,904	1,083,187,531	9,228,029,906	3,639,505,986	1,079,633,850	9,224,476,225	3,553,881	72	810,475,086	7,560,732,236	1,663,743,989	59	810,475,086	7,560,732,236	-	
1-100-1001 VA-Recursos distrito	10,917,520.000	-	779,364,098	10,138,155,904	-	10,138,155,904	973,679,879	1,079,633,850	9,224,476,225	973,679,879	9,224,476,225	-	91	810,475,086	7,560,732,236	1,663,743,989	78	810,475,086	7,560,732,236	-	
1-100-1002 VA-Administrados de libre destinación	2,729,380.000	-	-	2,729,380.000	-	2,729,380.000	3,553,681	3,553,681	2,725,826,319	-	-	3,553,681	-	-	-	-	-	-	-	-	
0211020010012 Aportes a la seguridad social en pensiones priv	1,946,661.000	-	41,242,220	1,987,642,220	-	1,987,642,220	108,595,661	1,058,836,836	929,728,384	108,038,250	1,057,806,425	557,411	53	148,296,225	946,838,975	110,967,450	48	148,296,225	946,838,975	-	
1-100-1001 VA-Recursos distrito	1,557,120.000	-	41,242,220	1,598,362,220	-	1,598,362,220	108,038,250	1,057,806,425	540,555,795	108,038,250	1,057,806,425	-	66	148,296,225	946,838,975	110,967,450	59	148,296,225	946,838,975	-	
1-100-1002 VA-Administrados de libre destinación	389,260.000	-	-	389,260.000	-	389,260.000	98,727,411	98,727,411	389,260,000	-	-	557,411	-	-	-	-	-	-	-	-	
0211020020022 Aportes a la seguridad social en salud privada	11,045,200.000	-	344,426,681	10,700,773,319	-	10,700,773,319	843,845,648	7,284,593,502	3,781,593,207	840,935,056	7,284,593,207	2,910,592	68	1,843,199,018	6,889,844,761	291,748,439	85	1,843,199,018	6,889,844,761	-	
1-100-1001 VA-Recursos distrito	8,836,160.000	-	344,426,681	8,491,733,319	-	8,491,733,319	840,935,056	7,281,593,207	1,210,140,119	840,935,056	7,281,593,207	-	86	1,843,199,018	6,889,844,761	291,748,439	82	1,843,199,018	6,889,844,761	-	
1-100-1002 VA-Administrados de libre destinación	2,209,040.000	-	-	2,209,040.000																	

[illegible]

023011722022024027912074 Fortalecimiento de las capacidades	60.000.000	-	-	60.000.000	-	60.000.000	28.724.000	58.000.000	2.900.000	14.000.000	43.276.000	14.724.000	72	22.776.000	22.776.000	20.500.000	38	22.776.000	22.776.000	-
Inversión	60.000.000	-	-	60.000.000	-	60.000.000	28.724.000	58.000.000	2.900.000	14.000.000	43.276.000	14.724.000	72	22.776.000	22.776.000	20.500.000	38	22.776.000	22.776.000	-
1-200-020200885210 Servicios de investigación	60.000.000	-	-	60.000.000	-	60.000.000	28.724.000	58.000.000	2.900.000	14.000.000	43.276.000	14.724.000	72	22.776.000	22.776.000	20.500.000	38	22.776.000	22.776.000	-
1-100-0104 VA-Estampa Universidad Distrital y Na	60.000.000	-	-	60.000.000	-	60.000.000	28.724.000	58.000.000	2.900.000	14.000.000	43.276.000	14.724.000	72	22.776.000	22.776.000	20.500.000	38	22.776.000	22.776.000	-
023011722022024027912080 Fortalecimiento de las capacidades	4.319.420.000	-	-	86.583.506	-	4.322.836.494	4.322.836.494	517.553.609	4.046.280.218	186.566.276	200.200.084	3.566.405.528	479.874.690	84	967.559.344	1.822.710.327	1.743.695.201	43	967.559.344	1.822.710.327
Inversión	4.319.420.000	-	-	86.583.506	-	4.322.836.494	4.322.836.494	517.553.609	4.046.280.218	186.566.276	200.200.084	3.566.405.528	479.874.690	84	967.559.344	1.822.710.327	1.743.695.201	43	967.559.344	1.822.710.327
0232020200863202 Publicaciones de documentos de carácter	60.000.000	-	-	60.000.000	-	60.000.000	800.000	54.652.733	5.347.267	800.000	32.871.411	21.781.292	55	15.538.338	16.669.138	16.202.303	28	15.538.338	16.669.138	-
1-100-0104 VA-Estampa Universidad Distrital y Na	60.000.000	-	-	60.000.000	-	60.000.000	800.000	54.652.733	5.347.267	800.000	32.871.411	21.781.292	55	15.538.338	16.669.138	16.202.303	28	15.538.338	16.669.138	-
0232020200885210 Servicios de investigación	4.259.420.000	-	-	86.583.506	-	4.172.836.494	516.733.609	3.991.627.485	181.209.009	199.400.084	3.533.534.087	458.093.398	85	952.021.006	1.806.041.189	1.727.492.898	43	952.021.006	1.806.041.189	-
1-100-0104 VA-Estampa Universidad Distrital y Na	3.508.805.000	-	-	86.583.506	-	3.422.221.494	507.265.709	3.284.650.688	137.570.806	197.052.274	2.834.587.296	450.063.386	83	952.021.006	1.806.041.189	1.028.516.101	53	952.021.006	1.806.041.189	-
1-200-006 RB-Estampa Universidad Distrital y Na	750.615.000	-	-	750.615.000	-	750.615.000	8.427.810	708.976.797	43.628.203	1.447.810	698.976.797	8.000.000	93	-	-	-	-	-	-	-
023011722022024027912087 Fortalecimiento de las capacidades	664.928.000	-	-	297.000.000	-	961.928.000	961.928.000	141.047.067	959.421.424	2.506.576	297.000.000	618.374.357	341.047.067	64	145.632.058	172.794.986	445.579.371	18	145.632.058	172.794.986
Inversión	664.928.000	-	-	297.000.000	-	961.928.000	961.928.000	141.047.067	959.421.424	2.506.576	297.000.000	618.374.357	341.047.067	64	145.632.058	172.794.986	445.579.371	18	145.632.058	172.794.986
0232020200885210 Servicios de investigación	664.928.000	-	-	297.000.000	-	961.928.000	961.928.000	141.047.067	959.421.424	2.506.576	297.000.000	618.374.357	341.047.067	64	145.632.058	172.794.986	445.579.371	18	145.632.058	172.794.986
1-100-0104 VA-Estampa Universidad Distrital y Na	664.928.000	-	-	297.000.000	-	961.928.000	961.928.000	141.047.067	959.421.424	2.506.576	297.000.000	618.374.357	341.047.067	64	145.632.058	172.794.986	445.579.371	18	145.632.058	172.794.986
1-100-F002 VA-Administrados de libre destinación	297.000.000	-	-	297.000.000	-	297.000.000	297.000.000	-	-	-	297.000.000	-	-	100	-	-	-	-	-	-
02301172202202402807050 Incremento del acceso y el impacto	92.800.000	-	-	510.000.000	-	602.800.000	29.374.623	574.635.423	28.164.577	-	517.122.042	57.513.381	86	46.401.306	46.401.306	47.020.736	8	46.401.306	46.401.306	-
Inversión	92.800.000	-	-	510.000.000	-	602.800.000	29.374.623	574.635.423	28.164.577	-	517.122.042	57.513.381	86	46.401.306	46.401.306	47.020.736	8	46.401.306	46.401.306	-
0232020200992920 Servicios de apoyo educativo	92.800.000	-	-	510.000.000	-	602.800.000	29.374.623	574.635.423	28.164.577	-	517.122.042	57.513.381	86	46.401.306	46.401.306	47.020.736	8	46.401.306	46.401.306	-
1-100-0104 VA-Estampa Universidad Distrital y Na	92.800.000	-	-	510.000.000	-	602.800.000	29.374.623	574.635.423	28.164.577	-	517.122.042	57.513.381	86	46.401.306	46.401.306	47.020.736	8	46.401.306	46.401.306	-
02301172202202402807056 Incremento del acceso y el impacto	897.051.000	-	-	510.000.000	-	510.000.000	29.374.623	481.835.423	38.164.577	-	424.322.042	57.513.381	83	-	-	-	-	-	-	-
Inversión	897.051.000	-	-	510.000.000	-	510.000.000	29.374.623	481.835.423	38.164.577	-	424.322.042	57.513.381	83	-	-	-	-	-	-	-
0232020200992523 Servicios de educación superior nivel posgra	64.204.000	-	-	7.259.000	-	71.463.000	904.310.000	219.371.696	722.630.381	181.679.619	54.662.400	180.652.496	60	226.171.895	226.171.895	315.805.900	25	226.171.895	226.171.895	-
1-200-006 RB-Estampa Universidad Distrital y Na	64.204.000	-	-	7.259.000	-	71.463.000	904.310.000	219.371.696	722.630.381	181.679.619	54.662.400	180.652.496	60	226.171.895	226.171.895	315.805.900	25	226.171.895	226.171.895	-
3-601-008 PAS-Estampa Universidad Distrital y N	7.259.000	-	-	7.259.000	-	7.259.000	-	-	-	-	-	-	-	100	-	-	-	-	-	-
0232020200992920 Servicios de apoyo educativo	832.847.000	-	-	832.847.000	-	832.847.000	210.968.896	651.168.381	181.678.619	34.871.800	470.515.885	180.652.496	56	226.171.895	226.171.895	244.343.990	27	226.171.895	226.171.895	-
1-100-0104 VA-Estampa Universidad Distrital y Na	832.847.000	-	-	832.847.000	-	832.847.000	210.968.896	651.168.381	181.678.619	34.871.800	470.515.885	180.652.496	56	226.171.895	226.171.895	244.343.990	27	226.171.895	226.171.895	-
3-100-006 RB-Estampa promuevidades estatales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02301172202202402807084 Incremento del acceso y el impacto	737.400.000	-	-	240.000.000	-	977.400.000	184.217.157	859.259.606	118.140.394	87.557.405	757.678.294	101.581.312	78	368.710.366	387.558.116	370.120.178	40	368.710.366	387.558.116	-
Inversión	737.400.000	-	-	240.000.000	-	977.400.000	184.217.157	859.259.606	118.140.394	87.557.405	757.678.294	101.581.312	78	368.710.366	387.558.116	370.120.178	40	368.710.366	387.558.116	-
0232020200992523 Servicios de educación superior nivel posgra	737.400.000	-	-	240.000.000	-	977.400.000	184.217.157	859.259.606	118.140.394	87.557.405	757.678.294	101.581.312	78	368.710.366	387.558.116	370.120.178	40	368.710.366	387.558.116	-
1-100-0104 VA-Estampa Universidad Distrital y Na	737.400.000	-	-	240.000.000	-	977.400.000	184.217.157	859.259.606	118.140.394	87.557.405	757.678.294	101.581.312	78	368.710.366	387.558.116	370.120.178	40	368.710.366	387.558.116	-
3-100-006 RB-Estampa promuevidades estatales	-	-	-	240.000.000	-	240.000.000	138.891.584	73.573.104	15.866.966	54.517.951	640.396.611	81.206.193	87	368.710.366	387.558.116	271.696.545	59	368.710.366	387.558.116	-
023011722022024028108050 Fortalecimiento del uso y apropiación	-	-	-	1.118.642.010	-	1.118.642.010	53.414.573	137.688.000	102.313.408	33.939.454	117.311.363	98.133.311	49	-	-	-	-	-	-	-
Inversión	-	-	-	1.118.642.010	-	1.118.642.010	53.414.573	137.688.000	102.313.408	33.939.454	117.311.363	98.133.311	49	-	-	-	-	-	-	-
0232020200883141 Servicios de diseño y desarrollo de aplicacio	-	-	-	693.240.010	-	693.240.010	1.029.074.968	89.567.042	-	-	1.029.074.968	-	-	92	-	-	-	-	-	-
3-100-F002 VA-Administrados de libre destinación	-	-	-	693.240.010	-	693.240.010	1.029.074.968	89.567.042	-	-	1.029.074.968	-	-	92	-	-	-	-	-	-
0232020200992919 Otros tipos de servicios educativos y de form	-	-	-	693.240.010	-	693.240.010	639.152.050	54.087.960	-	-	639.152.050	-	-	92	-	-	-	-	-	-
3-100-006 RB-Estampa promuevidades estatales	-	-	-	693.240.010	-	693.240.010	639.152.050	54.087.960	-	-	639.152.050	-	-	92	-	-	-	-	-	-
023011722022024028108050 Fortalecimiento del uso y apropiación	-	-	-	425.402.000	-	425.402.000	389.922.918	35.479.082	-	-	389.922.918	-	-	92	-	-	-	-	-	-
Inversión	-	-	-	425.402.000	-	425.402.000	389.922.918	35.479.082	-	-	389.922.918	-	-	92	-	-	-	-	-	-
0232020200992919 Otros tipos de servicios educativos y de form	-	-	-	425.402.000	-	425.402.000	389.922.918	35.479.082	-	-	389.922.918	-	-	92	-	-	-	-	-	-
3-100-006 RB-Estampa promuevidades estatales	-	-	-	425.402.000	-	425.402.000	389.922.918	35.479.082	-	-	389.922.918	-	-	92	-	-	-	-	-	-
023011722022024028108050 Fortalecimiento del uso y apropiación	-	-	-	63.364.000	-	63.364.000	63.364.000	-	-	-	63.364.000	-	-	100	-	-	-	-	-	-
Inversión	-	-	-	63.364.000	-	63.364.000	63.364.000	-	-	-	63.364.000	-	-	100	-	-	-	-	-	-
0232020200992919 Otros tipos de servicios educativos y de form	-	-	-	63.364.000	-	63.364.000	63.364.000	-	-	-	63.364.000	-	-	100	-	-	-	-	-	-
3-100-006 RB-Estampa promuevidades estatales	-	-	-	63.364.000	-	63.364.000	63.364.000	-	-	-	63.364.000	-	-	100	-	-	-	-	-	-
023011722022024028110550 Fortalecimiento de la capacidad par	5.634.276.000	-	-	7.146.367.875	-	12.780.643.875	1.437.314.773	12.452.989.870	327.654.005	154.259.547	7.146.102.896	5.306.886.974	56	-	-	-	-	-	-	-
Inversión	5.634.276.000	-	-	7.146.367.875	-	12.780.643.875	1.437.314.773	12.452.989.870	327.654.005	154.259.547	7.146.102.896	5.306.886.974	56	-	-	-	-	-	-	-
023201010030106 Otras máquinas para usos generales y sus pa	5.634.276.000	-	-	7.146.367.875	-	12.780.643.875	1.437.314.773	12.452.989.870	327.654.005	154.259.547	7.146.102.896	5.306.886.974	56	-	-	-	-	-	-	-
1-100-0104 VA-Estampa Universidad Distrital y Na	5.562.594.000	-	-	76.048.244	-	5.638.642.244	1.388.334.373	5.541.965.491	96.676.753	154.259.547	2.919.290.779	6.622.674.712	52</							