

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	517,073,579,000.00	749,978,216.00	95,771,352,160.00	612,844,931,160.00	0.00	612,844,931,160.00	35,966,067,790.00	496,978,151,302.00	81.09	43,875,958,728.00	428,330,530,720.00	69.89
3-01	Funcionamiento	479,086,495,000.00	62,582,961.00	77,804,506,096.00	556,891,001,096.00	0.00	556,891,001,096.00	32,267,603,619.00	462,664,467,897.00	83.08	41,589,987,512.00	412,175,912,277.00	74.01
3-01-001	Gastos de personal	294,054,248,000.00	28,985,063.00	13,490,962,083.00	307,545,210,083.00	0.00	307,545,210,083.00	12,450,842,340.00	243,855,900,650.00	79.29	17,820,996,614.00	226,794,238,848.00	73.74
3-01-001-01	Planta de personal permanente	220,530,664,000.00	26,787,216.00	-5,282,501,867.00	215,248,162,133.00	0.00	215,248,162,133.00	11,039,755,121.00	161,955,311,627.00	75.24	10,904,081,960.00	157,676,362,916.00	73.25
3-01-001-01-01	Factores constitutivos de salario	168,599,739,000.00	26,787,216.00	-4,083,819,843.00	164,515,919,157.00	0.00	164,515,919,157.00	8,368,710,209.00	123,253,059,808.00	74.92	8,224,399,468.00	118,991,483,615.00	72.33
3-01-001-01-01-11	Sueldo básico	120,951,300,000.00	-139,558,836.00	-4,502,674,366.00	116,448,625,634.00	0.00	116,448,625,634.00	7,653,792,593.00	97,851,816,430.00	84.03	7,596,270,668.00	97,748,765,029.00	83.94
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	16,199,300,000.00	0.00	-1,431,303,533.00	14,767,996,467.00	0.00	14,767,996,467.00	1,198,041,766.00	12,258,589,128.00	83.01	1,139,355,386.00	12,182,444,691.00	82.49
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	16,199,300,000.00	0.00	-1,431,303,533.00	14,767,996,467.00	0.00	14,767,996,467.00	1,198,041,766.00	12,258,589,128.00	83.01	1,139,355,386.00	12,182,444,691.00	82.49
3-01-001-01-01-11-0002	Sueldo Básico Docentes	103,229,500,000.00	-139,558,836.00	-3,155,053,162.00	100,074,446,838.00	0.00	100,074,446,838.00	6,370,169,796.00	84,285,105,238.00	84.22	6,371,334,251.00	84,258,198,274.00	84.20
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	103,229,500,000.00	-139,558,836.00	-3,155,053,162.00	100,074,446,838.00	0.00	100,074,446,838.00	6,370,169,796.00	84,285,105,238.00	84.22	6,371,334,251.00	84,258,198,274.00	84.20
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	83,682,329.00	1,606,182,329.00	0.00	1,606,182,329.00	85,581,031.00	1,308,122,064.00	81.44	85,581,031.00	1,308,122,064.00	81.44
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,522,500,000.00	0.00	83,682,329.00	1,606,182,329.00	0.00	1,606,182,329.00	85,581,031.00	1,308,122,064.00	81.44	85,581,031.00	1,308,122,064.00	81.44
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	184,100,000.00	0.00	11,083,725.00	195,183,725.00	0.00	195,183,725.00	13,358,144.00	170,019,108.00	87.11	11,146,639.00	167,807,603.00	85.97
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	11,083,725.00	195,183,725.00	0.00	195,183,725.00	13,358,144.00	170,019,108.00	87.11	11,146,639.00	167,807,603.00	85.97
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	184,100,000.00	0.00	11,083,725.00	195,183,725.00	0.00	195,183,725.00	13,358,144.00	170,019,108.00	87.11	11,146,639.00	167,807,603.00	85.97
3-01-001-01-01-13	Gastos de representación	805,700,000.00	0.00	-85,735,811.00	719,964,189.00	0.00	719,964,189.00	51,452,701.00	596,135,023.00	82.80	51,452,701.00	596,135,023.00	82.80
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	805,700,000.00	0.00	-85,735,811.00	719,964,189.00	0.00	719,964,189.00	51,452,701.00	596,135,023.00	82.80	51,452,701.00	596,135,023.00	82.80
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	805,700,000.00	0.00	-85,735,811.00	719,964,189.00	0.00	719,964,189.00	51,452,701.00	596,135,023.00	82.80	51,452,701.00	596,135,023.00	82.80
3-01-001-01-01-14	Subsidio de alimentación	85,300,000.00	0.00	4,422,203.00	89,722,203.00	0.00	89,722,203.00	4,928,800.00	74,666,933.00	83.22	4,928,800.00	74,666,933.00	83.22
3-01-001-01-01-14-0000	Subsidio de alimentación	85,300,000.00	0.00	4,422,203.00	89,722,203.00	0.00	89,722,203.00	4,928,800.00	74,666,933.00	83.22	4,928,800.00	74,666,933.00	83.22
3-01-001-01-01-14-0000-00	Subsidio de alimentación	85,300,000.00	0.00	4,422,203.00	89,722,203.00	0.00	89,722,203.00	4,928,800.00	74,666,933.00	83.22	4,928,800.00	74,666,933.00	83.22
3-01-001-01-01-15	Auxilio de transporte	82,600,000.00	0.00	3,690,088.00	86,290,088.00	0.00	86,290,088.00	4,740,260.00	71,810,723.00	83.22	4,740,260.00	71,810,723.00	83.22
3-01-001-01-01-15-0000	Auxilio de transporte	82,600,000.00	0.00	3,690,088.00	86,290,088.00	0.00	86,290,088.00	4,740,260.00	71,810,723.00	83.22	4,740,260.00	71,810,723.00	83.22
3-01-001-01-01-15-0000-00	Auxilio de transporte	82,600,000.00	0.00	3,690,088.00	86,290,088.00	0.00	86,290,088.00	4,740,260.00	71,810,723.00	83.22	4,740,260.00	71,810,723.00	83.22
3-01-001-01-01-17	Bonificación por servicios prestados	3,526,400,000.00	0.00	13,536,392.00	3,539,936,392.00	0.00	3,539,936,392.00	110,081,081.00	3,006,599,411.00	84.93	107,252,111.00	3,000,493,194.00	84.76
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	13,536,392.00	529,036,392.00	0.00	529,036,392.00	41,345,622.00	373,404,784.00	70.58	35,808,919.00	367,298,567.00	69.43
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	515,500,000.00	0.00	13,536,392.00	529,036,392.00	0.00	529,036,392.00	41,345,622.00	373,404,784.00	70.58	35,808,919.00	367,298,567.00	69.43

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		NOVIEMBRE					
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL:				2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5						(11=10/8)			(14=13/8)	
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	68,735,459.00	2,633,194,627.00	87.46	71,443,192.00	2,633,194,627.00	87.46	
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	3,010,900,000.00	0.00	0.00	3,010,900,000.00	0.00	3,010,900,000.00	68,735,459.00	2,633,194,627.00	87.46	71,443,192.00	2,633,194,627.00	87.46	
3-01-001-01-01-18	Prestaciones sociales	20,060,100,000.00	137,979,961.00	329,519,730.00	20,389,619,730.00	0.00	20,389,619,730.00	97,174,271.00	458,577,126.00	2.25	51,066,047.00	369,316,763.00	1.81	
3-01-001-01-01-18-0001	Prima de navidad	12,509,200,000.00	63,095,895.00	154,891,663.00	12,664,091,663.00	0.00	12,664,091,663.00	53,395,936.00	145,118,837.00	1.15	22,518,065.00	96,760,747.00	0.76	
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,104,500,000.00	63,095,895.00	90,440,346.00	2,194,940,346.00	0.00	2,194,940,346.00	28,076,882.00	76,176,466.00	3.47	5,145,921.00	47,290,905.00	2.15	
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	10,107,200,000.00	0.00	14,879,272.00	10,122,079,272.00	0.00	10,122,079,272.00	24,732,254.00	68,355,571.00	0.68	16,785,344.00	48,883,042.00	0.48	
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficiales	297,500,000.00	0.00	49,572,045.00	347,072,045.00	0.00	347,072,045.00	586,800.00	586,800.00	0.17	586,800.00	586,800.00	0.17	
3-01-001-01-01-18-0002	Prima de vacaciones	7,550,900,000.00	74,884,066.00	174,628,067.00	7,725,528,067.00	0.00	7,725,528,067.00	43,778,335.00	313,458,289.00	4.06	28,547,982.00	272,556,016.00	3.53	
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,010,200,000.00	53,258,299.00	84,691,299.00	1,094,891,299.00	0.00	1,094,891,299.00	27,582,060.00	145,864,114.00	13.32	6,572,973.00	114,584,364.00	10.47	
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	6,336,200,000.00	0.00	16,574,045.00	6,352,774,045.00	0.00	6,352,774,045.00	14,095,977.00	109,199,812.00	1.72	19,874,711.00	99,577,289.00	1.57	
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Oficiales	204,500,000.00	21,625,767.00	73,362,723.00	277,862,723.00	0.00	277,862,723.00	2,100,298.00	58,394,363.00	21.02	2,100,298.00	58,394,363.00	21.02	
3-01-001-01-01-19	Prima técnica salarial	3,612,600,000.00	0.00	-170,745,885.00	3,441,854,115.00	0.00	3,441,854,115.00	275,893,566.00	2,951,449,771.00	85.75	275,893,566.00	2,951,449,771.00	85.75	
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,612,600,000.00	0.00	-170,745,885.00	3,441,854,115.00	0.00	3,441,854,115.00	275,893,566.00	2,951,449,771.00	85.75	275,893,566.00	2,951,449,771.00	85.75	
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,612,600,000.00	0.00	-170,745,885.00	3,441,854,115.00	0.00	3,441,854,115.00	275,893,566.00	2,951,449,771.00	85.75	275,893,566.00	2,951,449,771.00	85.75	
3-01-001-01-01-22	Factores salariales especiales	862,100,000.00	0.00	124,246,281.00	986,346,281.00	0.00	986,346,281.00	60,707,446.00	735,123,817.00	74.53	60,707,446.00	735,123,817.00	74.53	
3-01-001-01-01-22-0012	Prima de antigüedad	862,100,000.00	0.00	124,246,281.00	986,346,281.00	0.00	986,346,281.00	60,707,446.00	735,123,817.00	74.53	60,707,446.00	735,123,817.00	74.53	
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	667,000,000.00	0.00	121,613,919.00	788,613,919.00	0.00	788,613,919.00	50,326,471.00	578,828,420.00	73.40	50,326,471.00	578,828,420.00	73.40	
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Oficiales	195,100,000.00	0.00	2,632,362.00	197,732,362.00	0.00	197,732,362.00	10,380,975.00	156,295,397.00	79.04	10,380,975.00	156,295,397.00	79.04	
3-01-001-01-01-24	Prima semestral	9,968,525,000.00	0.00	131,589,249.00	10,100,114,249.00	0.00	10,100,114,249.00	40,901,105.00	9,666,020,477.00	95.70	13,231,738.00	9,616,653,506.00	95.21	
3-01-001-01-01-24-0001	Prima Semestral Administrativos	9,968,525,000.00	0.00	131,589,249.00	10,100,114,249.00	0.00	10,100,114,249.00	40,901,105.00	9,666,020,477.00	95.70	13,231,738.00	9,616,653,506.00	95.21	
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	1,596,153,000.00	0.00	275,474,507.00	1,871,627,507.00	0.00	1,871,627,507.00	28,258,970.00	1,725,187,708.00	92.18	6,871,766.00	1,686,296,709.00	90.10	
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	8,152,872,000.00	0.00	-190,172,119.00	7,962,699,881.00	0.00	7,962,699,881.00	8,003,689.00	7,700,422,462.00	96.71	1,721,526.00	7,689,946,490.00	96.57	
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	219,500,000.00	0.00	46,286,861.00	265,786,861.00	0.00	265,786,861.00	4,638,446.00	240,410,307.00	90.45	4,638,446.00	240,410,307.00	90.45	
3-01-001-01-01-25	Beneficios convencionales	8,461,014,000.00	28,366,091.00	57,248,551.00	8,518,262,551.00	0.00	8,518,262,551.00	55,680,242.00	7,670,840,989.00	90.05	47,709,492.00	3,659,261,253.00	42.96	

28-11-2025

06:14

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:				NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL:				2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-01-01-25-0099	Beneficios convencionales	8,461,014,000.00	28,366,091.00	57,248,551.00	8,518,262,551.00	0.00	8,518,262,551.00	55,680,242.00	7,670,840,989.00	90.05	47,709,492.00	3,659,261,253.00	42.96
3-01-001-01-01-25-0099-01	Quinquenios	0.00	28,366,091.00	28,366,091.00	28,366,091.00	0.00	28,366,091.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	104,617,000.00	0.00	-524,561.00	104,092,439.00	0.00	104,092,439.00	0.00	104,092,439.00	100.00	0.00	104,092,439.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	593,164,000.00	0.00	96,823,500.00	689,987,500.00	0.00	689,987,500.00	0.00	462,637,500.00	67.05	0.00	462,637,500.00	67.05
3-01-001-01-01-25-0099-04	Subsidio Familiar	363,600,000.00	0.00	8,677,283.00	372,277,283.00	0.00	372,277,283.00	21,991,683.00	312,904,170.00	84.05	21,991,683.00	312,904,170.00	84.05
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	45,402,000.00	0.00	-3,753,446.00	41,648,554.00	0.00	41,648,554.00	0.00	41,648,554.00	100.00	0.00	14,297,423.00	34.33
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,048,902,000.00	0.00	-48,127,206.00	6,000,774,794.00	0.00	6,000,774,794.00	0.00	6,000,774,794.00	100.00	0.00	2,031,634,439.00	33.86
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	221,300,000.00	0.00	-14,811,101.00	206,488,899.00	0.00	206,488,899.00	4,264,492.00	132,199,252.00	64.02	4,264,492.00	132,199,252.00	64.02
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	269,300,000.00	0.00	32,763,754.00	302,063,754.00	0.00	302,063,754.00	16,638,825.00	225,293,893.00	74.58	16,638,825.00	225,293,893.00	74.58
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	145,800,000.00	0.00	-12,401,679.00	133,398,321.00	0.00	133,398,321.00	4,264,492.00	98,560,092.00	73.88	4,264,492.00	98,560,092.00	73.88
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	163,987,000.00	0.00	-44,572,584.00	119,414,416.00	0.00	119,414,416.00	7,117,500.00	64,899,380.00	54.35	0.00	50,664,380.00	42.43
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	218,325,000.00	0.00	0.00	218,325,000.00	0.00	218,325,000.00	0.00	114,394,525.00	52.40	0.00	114,394,525.00	52.40
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	286,617,000.00	0.00	14,808,500.00	301,425,500.00	0.00	301,425,500.00	1,403,250.00	113,436,390.00	37.63	550,000.00	112,583,140.00	37.35
3-01-001-01-02	Contribuciones inherentes a la nómina	51,239,425,000.00	0.00	-1,164,989,805.00	50,074,435,195.00	0.00	50,074,435,195.00	2,654,389,694.00	38,522,112,522.00	76.93	2,664,665,162.00	38,506,499,027.00	76.90
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	15,593,300,000.00	0.00	-738,121,876.00	14,855,178,124.00	0.00	14,855,178,124.00	1,127,279,100.00	11,409,561,750.00	76.81	1,127,279,100.00	11,409,561,750.00	76.81
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	13,646,900,000.00	0.00	-779,364,096.00	12,867,535,904.00	0.00	12,867,535,904.00	1,017,993,450.00	10,242,469,675.00	79.60	1,017,993,450.00	10,242,469,675.00	79.60
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,242,400,000.00	0.00	-282,983,103.00	1,959,416,897.00	0.00	1,959,416,897.00	152,718,675.00	1,529,111,475.00	78.04	152,718,675.00	1,529,111,475.00	78.04
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	11,219,000,000.00	0.00	-517,011,918.00	10,701,988,082.00	0.00	10,701,988,082.00	850,694,025.00	8,563,435,375.00	80.02	850,694,025.00	8,563,435,375.00	80.02
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofici	185,500,000.00	0.00	20,630,925.00	206,130,925.00	0.00	206,130,925.00	14,580,750.00	149,922,825.00	72.73	14,580,750.00	149,922,825.00	72.73
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,946,400,000.00	0.00	41,242,220.00	1,987,642,220.00	0.00	1,987,642,220.00	109,285,650.00	1,167,092,075.00	58.72	109,285,650.00	1,167,092,075.00	58.72
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	395,800,000.00	0.00	40,509,950.00	436,309,950.00	0.00	436,309,950.00	30,598,575.00	282,039,075.00	64.64	30,598,575.00	282,039,075.00	64.64
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,529,900,000.00	0.00	-19,361,755.00	1,510,538,245.00	0.00	1,510,538,245.00	77,547,525.00	871,646,000.00	57.70	77,547,525.00	871,646,000.00	57.70
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	20,700,000.00	0.00	20,094,025.00	40,794,025.00	0.00	40,794,025.00	1,139,550.00	13,407,000.00	32.87	1,139,550.00	13,407,000.00	32.87
3-01-001-01-02-02	Aportes a la seguridad social en salud	11,045,200,000.00	0.00	-344,426,681.00	10,700,773,319.00	0.00	10,700,773,319.00	798,156,120.00	8,079,749,320.00	75.51	798,156,120.00	8,079,749,320.00	75.51
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	11,045,200,000.00	0.00	-344,426,681.00	10,700,773,319.00	0.00	10,700,773,319.00	798,156,120.00	8,079,749,320.00	75.51	798,156,120.00	8,079,749,320.00	75.51
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	1,868,700,000.00	0.00	-199,838,316.00	1,668,861,684.00	0.00	1,668,861,684.00	129,852,188.00	1,282,871,816.00	76.87	129,852,188.00	1,282,871,816.00	76.87
3-01-001-01-02-02-0002-02	Salud Privada Docentes	9,030,500,000.00	0.00	-161,082,516.00	8,869,417,484.00	0.00	8,869,417,484.00	657,168,592.00	6,681,183,800.00	75.33	657,168,592.00	6,681,183,800.00	75.33
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	146,000,000.00	0.00	16,494,151.00	162,494,151.00	0.00	162,494,151.00	11,135,340.00	115,693,704.00	71.20	11,135,340.00	115,693,704.00	71.20

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-02-03	Aportes de cesantías	12,551,325,000.00	0.00	290,676,227.00	12,842,001,227.00	0.00	12,842,001,227.00	13,931,474.00	11,164,332,552.00	86.94	24,206,942.00	11,148,719,057.00	86.81
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	6,779,543,000.00	0.00	640,898,234.00	7,420,441,234.00	0.00	7,420,441,234.00	0.00	6,734,711,120.00	90.76	10,888,933.00	6,734,711,120.00	90.76
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administra	868,543,000.00	0.00	339,857,000.00	1,208,400,000.00	0.00	1,208,400,000.00	0.00	830,595,837.00	68.74	10,138,811.00	830,595,837.00	68.74
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	5,803,200,000.00	0.00	262,041,234.00	6,065,241,234.00	0.00	6,065,241,234.00	0.00	5,818,641,876.00	95.93	0.00	5,818,641,876.00	95.93
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajado	107,800,000.00	0.00	39,000,000.00	146,800,000.00	0.00	146,800,000.00	0.00	85,473,407.00	58.22	750,122.00	85,473,407.00	58.22
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	5,771,782,000.00	0.00	-350,222,007.00	5,421,559,993.00	0.00	5,421,559,993.00	13,931,474.00	4,429,621,432.00	81.70	13,318,009.00	4,414,007,937.00	81.42
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administra	529,882,000.00	0.00	50,915,991.00	580,797,991.00	0.00	580,797,991.00	0.00	416,945,510.00	71.79	2,707,263.00	416,945,510.00	71.79
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,146,300,000.00	0.00	-476,681,241.00	4,669,618,759.00	0.00	4,669,618,759.00	13,931,474.00	3,871,532,679.00	82.91	10,610,746.00	3,855,919,184.00	82.57
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajado	95,600,000.00	0.00	75,543,243.00	171,143,243.00	0.00	171,143,243.00	0.00	141,143,243.00	82.47	0.00	141,143,243.00	82.47
3-01-001-01-02-04	Aportes a cajas de compensación familiar	6,443,100,000.00	0.00	-126,664,150.00	6,316,435,850.00	0.00	6,316,435,850.00	380,662,500.00	4,228,918,600.00	66.95	380,662,500.00	4,228,918,600.00	66.95
3-01-001-01-02-04-0001	Compensar	6,443,100,000.00	0.00	-126,664,150.00	6,316,435,850.00	0.00	6,316,435,850.00	380,662,500.00	4,228,918,600.00	66.95	380,662,500.00	4,228,918,600.00	66.95
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,089,700,000.00	0.00	-147,045,150.00	942,654,850.00	0.00	942,654,850.00	61,174,300.00	673,085,400.00	71.40	61,174,300.00	673,085,400.00	71.40
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	5,255,800,000.00	0.00	0.00	5,255,800,000.00	0.00	5,255,800,000.00	314,014,000.00	3,486,268,600.00	66.33	314,014,000.00	3,486,268,600.00	66.33
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores (	97,600,000.00	0.00	20,381,000.00	117,981,000.00	0.00	117,981,000.00	5,474,200.00	69,564,600.00	58.96	5,474,200.00	69,564,600.00	58.96
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	842,000,000.00	0.00	-186,005,680.00	655,994,320.00	0.00	655,994,320.00	48,867,300.00	467,742,200.00	71.30	48,867,300.00	467,742,200.00	71.30
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	842,000,000.00	0.00	-186,005,680.00	655,994,320.00	0.00	655,994,320.00	48,867,300.00	467,742,200.00	71.30	48,867,300.00	467,742,200.00	71.30
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	143,300,000.00	0.00	-36,083,390.00	107,216,610.00	0.00	107,216,610.00	8,159,000.00	77,718,800.00	72.49	8,159,000.00	77,718,800.00	72.49
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	685,900,000.00	0.00	-149,922,290.00	535,977,710.00	0.00	535,977,710.00	40,073,200.00	383,495,700.00	71.55	40,073,200.00	383,495,700.00	71.55
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Ofic	12,800,000.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00	635,100.00	6,527,700.00	51.00	635,100.00	6,527,700.00	51.00
3-01-001-01-02-06	Aportes al ICBF	4,764,500,000.00	0.00	-60,447,645.00	4,704,052,355.00	0.00	4,704,052,355.00	285,493,200.00	3,171,808,100.00	67.43	285,493,200.00	3,171,808,100.00	67.43
3-01-001-01-02-06-0001	ICBF Administrativos	749,500,000.00	0.00	-57,568,770.00	691,931,230.00	0.00	691,931,230.00	45,868,400.00	504,828,500.00	72.96	45,868,400.00	504,828,500.00	72.96
3-01-001-01-02-06-0001-00	ICBF Administrativos	749,500,000.00	0.00	-57,568,770.00	691,931,230.00	0.00	691,931,230.00	45,868,400.00	504,828,500.00	72.96	45,868,400.00	504,828,500.00	72.96
3-01-001-01-02-06-0002	ICBF Docentes	3,941,800,000.00	0.00	-18,417,875.00	3,923,382,125.00	0.00	3,923,382,125.00	235,518,700.00	2,614,801,800.00	66.65	235,518,700.00	2,614,801,800.00	66.65
3-01-001-01-02-06-0002-00	ICBF Docentes	3,941,800,000.00	0.00	-18,417,875.00	3,923,382,125.00	0.00	3,923,382,125.00	235,518,700.00	2,614,801,800.00	66.65	235,518,700.00	2,614,801,800.00	66.65
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	73,200,000.00	0.00	15,539,000.00	88,739,000.00	0.00	88,739,000.00	4,106,100.00	52,177,800.00	58.80	4,106,100.00	52,177,800.00	58.80
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	73,200,000.00	0.00	15,539,000.00	88,739,000.00	0.00	88,739,000.00	4,106,100.00	52,177,800.00	58.80	4,106,100.00	52,177,800.00	58.80
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	691,500,000.00	0.00	-33,692,219.00	657,807,781.00	0.00	657,807,781.00	16,655,218.00	180,139,297.00	27.38	15,017,330.00	178,380,274.00	27.12

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE								VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-03-01	Prestaciones sociales	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	2,332,005.00	10,244,180.00	11.38	694,117.00	8,485,157.00	9.43
3-01-001-01-03-01-0003	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	2,332,005.00	10,244,180.00	11.38	694,117.00	8,485,157.00	9.43
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	2,332,005.00	10,244,180.00	11.38	694,117.00	8,485,157.00	9.43
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	4,071,399.00	1.16	0.00	4,071,399.00	1.16
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	4,071,399.00	1.16	0.00	4,071,399.00	1.16
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	349,900,000.00	0.00	0.00	349,900,000.00	0.00	349,900,000.00	0.00	4,071,399.00	1.16	0.00	4,071,399.00	1.16
3-01-001-01-03-68	Prima secretarial	251,600,000.00	0.00	-33,692,219.00	217,907,781.00	0.00	217,907,781.00	14,323,213.00	165,823,718.00	76.10	14,323,213.00	165,823,718.00	76.10
3-01-001-01-03-68-0000	Prima secretarial	251,600,000.00	0.00	-33,692,219.00	217,907,781.00	0.00	217,907,781.00	14,323,213.00	165,823,718.00	76.10	14,323,213.00	165,823,718.00	76.10
3-01-001-01-03-68-0000-00	Prima secretarial	251,600,000.00	0.00	-33,692,219.00	217,907,781.00	0.00	217,907,781.00	14,323,213.00	165,823,718.00	76.10	14,323,213.00	165,823,718.00	76.10
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	73,523,584,000.00	2,197,847.00	18,773,463,950.00	92,297,047,950.00	0.00	92,297,047,950.00	1,411,087,219.00	81,900,589,023.00	88.74	6,916,914,654.00	69,117,875,932.00	74.89
3-01-001-02-01	Factores constitutivos de salario	55,100,823,000.00	1,807,394.00	15,809,598,888.00	70,910,421,888.00	0.00	70,910,421,888.00	18,098,158.00	66,066,112,207.00	93.17	5,474,066,292.00	55,975,903,984.00	78.94
3-01-001-02-01-11	Factores salariales comunes	48,229,264,000.00	1,323,976.00	14,031,076,530.00	62,260,340,530.00	0.00	62,260,340,530.00	16,103,395.00	58,080,206,849.00	93.29	5,400,668,599.00	52,979,211,843.00	85.09
3-01-001-02-01-11-0001	Sueldo básico	48,229,264,000.00	1,323,976.00	14,031,076,530.00	62,260,340,530.00	0.00	62,260,340,530.00	16,103,395.00	58,080,206,849.00	93.29	5,400,668,599.00	52,979,211,843.00	85.09
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	4,298,799,000.00	0.00	4,626,368,857.00	8,925,167,857.00	0.00	8,925,167,857.00	1,046,354.00	8,307,014,105.00	93.07	703,559,168.00	7,387,135,506.00	82.77
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	7,397,857,000.00	0.00	4,766,050,267.00	12,163,907,267.00	0.00	12,163,907,267.00	-118,683.00	11,369,600,951.00	93.47	1,024,776,371.00	10,448,085,052.00	85.89
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,489,553,000.00	0.00	1,322,972,771.00	6,812,525,771.00	0.00	6,812,525,771.00	-4,002,536.00	6,472,764,870.00	95.01	583,306,442.00	5,907,420,007.00	86.71
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,676,586,000.00	0.00	2,146,720,571.00	9,823,306,571.00	0.00	9,823,306,571.00	0.00	9,240,768,271.00	94.07	779,976,184.00	8,262,181,834.00	84.11
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	8,825,700,000.00	0.00	649,095,407.00	9,474,795,407.00	0.00	9,474,795,407.00	19,178,260.00	9,054,329,405.00	95.56	805,090,030.00	8,119,313,564.00	85.69
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	1,858,301,000.00	1,323,976.00	25,650,953.00	1,883,951,953.00	0.00	1,883,951,953.00	0.00	1,789,896,312.00	95.01	176,610,324.00	1,669,927,581.00	88.64
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,859,444,000.00	0.00	674,396,343.00	3,533,840,343.00	0.00	3,533,840,343.00	0.00	3,284,142,353.00	92.93	264,029,569.00	2,951,825,926.00	83.53
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,187,422,000.00	0.00	-68,400,000.00	3,119,022,000.00	0.00	3,119,022,000.00	0.00	2,573,931,716.00	82.52	283,604,071.00	2,466,861,849.00	79.09
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,780,860,000.00	0.00	-302,779,709.00	4,478,080,291.00	0.00	4,478,080,291.00	0.00	4,080,637,954.00	91.12	524,660,000.00	3,926,904,540.00	87.69
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de I	712,400,000.00	0.00	-21,500,000.00	690,900,000.00	0.00	690,900,000.00	0.00	670,025,530.00	96.98	86,096,960.00	667,064,649.00	96.55
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	798,737,000.00	0.00	153,000,000.00	951,737,000.00	0.00	951,737,000.00	0.00	845,129,293.00	88.80	113,559,291.00	787,972,585.00	82.79
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	298,242,000.00	0.00	55,646,813.00	353,888,813.00	0.00	353,888,813.00	0.00	353,672,542.00	99.94	45,974,055.00	353,672,542.00	99.94
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	45,363,000.00	0.00	3,854,257.00	49,217,257.00	0.00	49,217,257.00	0.00	38,293,547.00	77.81	9,426,134.00	30,846,208.00	62.67
3-01-001-02-01-16	Prima de servicio	1,452,068,000.00	0.00	-60,733,637.00	1,391,334,363.00	0.00	1,391,334,363.00	0.00	1,276,170,174.00	91.72	4,408,937.00	5,307,109.00	0.38

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES:		NOVIEMBRE									
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL:		2025									
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	0.00	270,512,934.00	93.36	4,408,937.00	5,307,109.00	1.83
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeniería	289,755,000.00	0.00	0.00	289,755,000.00	0.00	289,755,000.00	0.00	270,512,934.00	93.36	4,408,937.00	5,307,109.00	1.83
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	-32,000,000.00	298,911,000.00	0.00	298,911,000.00	0.00	261,140,508.00	87.36	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias y Educación	330,911,000.00	0.00	-32,000,000.00	298,911,000.00	0.00	298,911,000.00	0.00	261,140,508.00	87.36	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	23,899,539.00	167,948,539.00	0.00	167,948,539.00	0.00	127,326,943.00	75.81	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio ambiente y recursos naturales	144,049,000.00	0.00	23,899,539.00	167,948,539.00	0.00	167,948,539.00	0.00	127,326,943.00	75.81	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	-29,379,843.00	271,371,157.00	0.00	271,371,157.00	0.00	254,523,474.00	93.79	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	300,751,000.00	0.00	-29,379,843.00	271,371,157.00	0.00	271,371,157.00	0.00	254,523,474.00	93.79	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	-32,253,333.00	221,124,667.00	0.00	221,124,667.00	0.00	221,024,659.00	99.95	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	253,378,000.00	0.00	-32,253,333.00	221,124,667.00	0.00	221,124,667.00	0.00	221,024,659.00	99.95	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	9,000,000.00	142,224,000.00	0.00	142,224,000.00	0.00	141,641,656.00	99.59	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	133,224,000.00	0.00	9,000,000.00	142,224,000.00	0.00	142,224,000.00	0.00	141,641,656.00	99.59	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	5,419,491,000.00	483,418.00	1,839,255,995.00	7,258,746,995.00	0.00	7,258,746,995.00	1,994,763.00	6,709,735,184.00	92.44	68,988,756.00	2,991,385,032.00	41.21
3-01-001-02-01-18-0001	Prima de navidad	3,373,771,000.00	309,883.00	1,049,627,159.00	4,423,398,159.00	0.00	4,423,398,159.00	1,222,543.00	4,096,540,862.00	92.61	42,551,723.00	1,837,335,283.00	41.54
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingeniería	607,011,000.00	0.00	92,804,536.00	699,815,536.00	0.00	699,815,536.00	0.00	653,012,228.00	93.31	4,480,135.00	227,620,764.00	32.53
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencias	721,618,000.00	0.00	211,724,792.00	933,342,792.00	0.00	933,342,792.00	-9,637.00	851,982,289.00	91.28	1,942,992.00	423,441,771.00	45.37
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio ambiente y recursos naturales	414,379,000.00	0.00	112,433,660.00	526,812,660.00	0.00	526,812,660.00	-324,981.00	495,572,103.00	94.07	498,536.00	250,796,049.00	47.61
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	414,379,000.00	0.00	363,828,889.00	778,207,889.00	0.00	778,207,889.00	0.00	739,735,599.00	95.06	0.00	280,679,603.00	36.07
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASAB	608,017,000.00	0.00	138,143,307.00	746,160,307.00	0.00	746,160,307.00	1,557,161.00	721,240,604.00	96.66	0.00	297,453,867.00	39.86
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	117,545,000.00	309.883.00	24,310,137.00	141,855,137.00	0.00	141,855,137.00	0.00	130,423,755.00	91.94	0.00	102,232,703.00	72.07
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	240,374,000.00	0.00	73,703,515.00	314,077,515.00	0.00	314,077,515.00	0.00	272,598,222.00	86.79	0.00	95,311,437.00	30.35
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	51,783,000.00	0.00	6,700,000.00	58,483,000.00	0.00	58,483,000.00	0.00	43,536,269.00	74.44	8,238,889.00	35,069,087.00	59.96
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	132,067,000.00	0.00	9,847,956.00	141,914,956.00	0.00	141,914,956.00	0.00	117,909,062.00	83.08	15,285,767.00	71,309,443.00	50.25
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	10,620,000.00	0.00	0.00	10,620,000.00	0.00	10,620,000.00	0.00	9,626,353.00	90.64	3,656,163.00	9,626,353.00	90.64
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	34,116,000.00	0.00	11,972,226.00	46,088,226.00	0.00	46,088,226.00	0.00	35,936,905.00	77.97	1,893,191.00	21,712,929.00	47.11
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad de Ciencias Matemáticas y Naturales	18,636,000.00	0.00	3,387,990.00	22,023,990.00	0.00	22,023,990.00	0.00	21,858,263.00	99.25	6,556,050.00	21,858,263.00	99.25
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencias Matemáticas y Naturales	3,226,000.00	0.00	770,151.00	3,996,151.00	0.00	3,996,151.00	0.00	3,109,210.00	77.81	0.00	223,014.00	5.58

SISTEMA DE PRESUPUESTO														28-11-2025
EJECUCION PRESUPUESTO														06:14
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES														
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		NOVIEMBRE				
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
4														
3-01-001-02-01-18-0002	Prima de vacaciones	2,045,720,000.00	173,535.00	789,628,836.00	2,835,348,836.00	0.00	2,835,348,836.00	772,220.00	2,613,194,322.00	92.16	26,437,033.00	1,154,049,749.00	40.70	
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	339,926,000.00	0.00	109,165,886.00	449,091,886.00	0.00	449,091,886.00	0.00	419,557,589.00	93.42	2,508,856.00	143,901,229.00	32.04	
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	404,111,000.00	0.00	192,940,591.00	597,051,591.00	0.00	597,051,591.00	-6,087.00	544,984,145.00	91.28	1,107,521.00	267,445,542.00	44.79	
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Med	232,052,000.00	0.00	104,207,539.00	336,259,539.00	0.00	336,259,539.00	-205,275.00	316,353,454.00	94.08	314,900.00	158,434,173.00	47.12	
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	389,231,000.00	0.00	122,671,648.00	511,902,648.00	0.00	511,902,648.00	0.00	473,927,710.00	92.58	0.00	177,322,715.00	34.64	
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	340,497,000.00	0.00	136,594,936.00	477,091,936.00	0.00	477,091,936.00	983,582.00	461,365,865.00	96.70	0.00	187,895,374.00	39.38	
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	65,831,000.00	173,535.00	23,739,576.00	89,570,576.00	0.00	89,570,576.00	0.00	82,376,844.00	91.97	0.00	64,581,170.00	72.10	
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	135,257,000.00	0.00	65,019,796.00	200,276,796.00	0.00	200,276,796.00	0.00	175,897,518.00	87.83	0.00	61,267,340.00	30.59	
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	28,998,000.00	0.00	7,200,000.00	36,198,000.00	0.00	36,198,000.00	0.00	25,871,721.00	71.47	5,204,100.00	20,554,848.00	56.78	
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	73,957,000.00	0.00	13,587,452.00	87,544,452.00	0.00	87,544,452.00	0.00	70,488,960.00	80.52	9,655,267.00	41,084,498.00	46.93	
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	5,947,000.00	0.00	350,000.00	6,297,000.00	0.00	6,297,000.00	0.00	5,817,797.00	92.39	2,309,418.00	5,817,797.00	92.39	
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	17,670,000.00	0.00	10,666,671.00	28,336,671.00	0.00	28,336,671.00	0.00	21,557,231.00	76.08	1,195,835.00	12,572,643.00	44.37	
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	10,436,000.00	0.00	2,767,570.00	13,203,570.00	0.00	13,203,570.00	0.00	13,031,553.00	98.70	4,141,136.00	13,031,553.00	98.70	
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	1,807,000.00	0.00	717,171.00	2,524,171.00	0.00	2,524,171.00	0.00	1,963,935.00	77.81	0.00	140,867.00	5.58	
3-01-001-02-02	Contribuciones inherentes a la nómina	18,422,761,000.00	390,453.00	2,963,865,062.00	21,386,626,062.00	0.00	21,386,626,062.00	1,392,989,061.00	15,834,476,816.00	74.04	1,442,848,362.00	13,141,971,948.00	61.45	
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	5,781,361,000.00	0.00	1,055,686,958.00	6,837,047,958.00	0.00	6,837,047,958.00	588,873,640.00	4,613,208,388.00	67.47	588,873,640.00	4,613,208,388.00	67.47	
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,324,547,000.00	30,000,000.00	592,543,756.00	3,917,090,756.00	0.00	3,917,090,756.00	375,773,550.00	2,760,429,969.00	70.47	375,773,550.00	2,760,429,969.00	70.47	
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	532,733,000.00	0.00	40,960,308.00	573,693,308.00	0.00	573,693,308.00	55,566,690.00	433,128,092.00	75.50	55,566,690.00	433,128,092.00	75.50	
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	668,400,000.00	0.00	164,988,049.00	833,388,049.00	0.00	833,388,049.00	88,321,650.00	600,588,387.00	72.07	88,321,650.00	600,588,387.00	72.07	
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	335,647,000.00	30,000,000.00	80,000,000.00	415,647,000.00	0.00	415,647,000.00	44,411,090.00	336,223,257.00	80.89	44,411,090.00	336,223,257.00	80.89	
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnológ	682,971,000.00	0.00	145,246,530.00	828,217,530.00	0.00	828,217,530.00	64,096,130.00	492,885,553.00	59.51	64,096,130.00	492,885,553.00	59.51	
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	574,472,000.00	0.00	2,665,476.00	577,137,476.00	0.00	577,137,476.00	60,633,340.00	461,033,129.00	79.88	60,633,340.00	461,033,129.00	79.88	
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	73,121,000.00	0.00	21,574,332.00	94,695,332.00	0.00	94,695,332.00	10,579,710.00	77,707,372.00	82.06	10,579,710.00	77,707,372.00	82.06	
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	208,833,000.00	0.00	107,168,099.00	316,001,099.00	0.00	316,001,099.00	22,361,660.00	168,416,749.00	53.30	22,361,660.00	168,416,749.00	53.30	
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Facultar	40,155,000.00	0.00	0.00	40,155,000.00	0.00	40,155,000.00	4,396,250.00	31,117,200.00	77.49	4,396,250.00	31,117,200.00	77.49	
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Facultar	138,273,000.00	0.00	8,568,412.00	146,841,412.00	0.00	146,841,412.00	15,754,200.00	95,880,850.00	65.30	15,754,200.00	95,880,850.00	65.30	
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Facultar	7,656,000.00	0.00	820,000.00	8,476,000.00	0.00	8,476,000.00	615,060.00	7,502,210.00	88.51	615,060.00	7,502,210.00	88.51	
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Facultar	32,698,000.00	0.00	13,240,000.00	45,938,000.00	0.00	45,938,000.00	4,590,640.00	26,876,290.00	58.51	4,590,640.00	26,876,290.00	58.51	
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Facultar	24,361,000.00	0.00	7,312,550.00	31,673,550.00	0.00	31,673,550.00	3,605,680.00	25,798,730.00	81.45	3,605,680.00	25,798,730.00	81.45	
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	5,227,000.00	0.00	0.00	5,227,000.00	0.00	5,227,000.00	841,450.00	3,272,150.00	62.60	841,450.00	3,272,150.00	62.60	

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,456,814,000.00	-30,000,000.00	463,143,202.00	2,919,957,202.00	0.00	2,919,957,202.00	213,100,090.00	1,852,778,419.00	63.45	213,100,090.00	1,852,778,419.00	63.45
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	381,054,000.00	0.00	115,449,429.00	496,503,429.00	0.00	496,503,429.00	28,834,940.00	276,616,274.00	55.71	28,834,940.00	276,616,274.00	55.71
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	500,723,000.00	0.00	119,690,082.00	620,413,082.00	0.00	620,413,082.00	49,781,250.00	375,678,649.00	60.55	49,781,250.00	375,678,649.00	60.55
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	335,647,000.00	-30,000,000.00	1,833,642.00	337,480,642.00	0.00	337,480,642.00	24,341,910.00	223,028,145.00	66.09	24,341,910.00	223,028,145.00	66.09
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnol	462,373,000.00	0.00	95,397,686.00	557,770,686.00	0.00	557,770,686.00	35,420,500.00	332,854,908.00	59.68	35,420,500.00	332,854,908.00	59.68
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	346,391,000.00	0.00	77,329,192.00	423,720,192.00	0.00	423,720,192.00	37,760,820.00	339,467,605.00	80.12	37,760,820.00	339,467,605.00	80.12
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	111,389,000.00	0.00	9,165,114.00	120,554,114.00	0.00	120,554,114.00	8,163,360.00	74,238,628.00	61.58	8,163,360.00	74,238,628.00	61.58
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	172,610,000.00	0.00	28,880,403.00	201,490,403.00	0.00	201,490,403.00	17,079,980.00	135,550,080.00	67.27	17,079,980.00	135,550,080.00	67.27
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	0.00	0.00	2,379,156.00	2,379,156.00	0.00	2,379,156.00	344,810.00	344,810.00	14.49	344,810.00	344,810.00	14.49
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	10,720,000.00	0.00	0.00	10,720,000.00	0.00	10,720,000.00	794,810.00	5,581,260.00	52.06	794,810.00	5,581,260.00	52.06
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	37,212,000.00	0.00	0.00	37,212,000.00	0.00	37,212,000.00	2,778,890.00	23,323,190.00	62.68	2,778,890.00	23,323,190.00	62.68
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	75,675,000.00	0.00	0.00	75,675,000.00	0.00	75,675,000.00	5,101,480.00	48,592,680.00	64.21	5,101,480.00	48,592,680.00	64.21
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	18,419,000.00	0.00	14,340,000.00	32,759,000.00	0.00	32,759,000.00	2,560,640.00	15,042,640.00	45.92	2,560,640.00	15,042,640.00	45.92
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	4,601,000.00	0.00	-1,321,502.00	3,279,498.00	0.00	3,279,498.00	136,700.00	2,459,550.00	75.00	136,700.00	2,459,550.00	75.00
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,177,312,000.00	0.00	575,701,964.00	4,753,013,964.00	0.00	4,753,013,964.00	420,995,710.00	3,301,621,924.00	69.46	420,995,710.00	3,301,621,924.00	69.46
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,177,312,000.00	0.00	575,701,964.00	4,753,013,964.00	0.00	4,753,013,964.00	420,995,710.00	3,301,621,924.00	69.46	420,995,710.00	3,301,621,924.00	69.46
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	673,081,000.00	0.00	77,094,088.00	750,175,088.00	0.00	750,175,088.00	61,290,650.00	515,758,636.00	68.75	61,290,650.00	515,758,636.00	68.75
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	828,102,000.00	0.00	185,337,836.00	1,013,439,836.00	0.00	1,013,439,836.00	97,999,920.00	693,267,147.00	68.41	97,999,920.00	693,267,147.00	68.41
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio ambi	475,500,000.00	0.00	51,146,026.00	526,646,026.00	0.00	526,646,026.00	49,366,570.00	401,476,890.00	76.23	49,366,570.00	401,476,890.00	76.23
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	826,791,000.00	0.00	171,052,153.00	997,843,153.00	0.00	997,843,153.00	71,147,050.00	589,941,262.00	59.12	71,147,050.00	589,941,262.00	59.12
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	681,651,000.00	0.00	25,410,604.00	707,061,604.00	0.00	707,061,604.00	70,566,700.00	575,591,560.00	81.41	70,566,700.00	575,591,560.00	81.41
3-01-001-02-02-02-0002-06	Salud Privada Ilud	135,363,000.00	0.00	5,966,283.00	141,329,283.00	0.00	141,329,283.00	13,276,170.00	107,763,766.00	76.25	13,276,170.00	107,763,766.00	76.25
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M.	272,482,000.00	0.00	46,438,407.00	318,920,407.00	0.00	318,920,407.00	27,937,840.00	215,389,203.00	67.54	27,937,840.00	215,389,203.00	67.54
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de I	60,171,000.00	0.00	0.00	60,171,000.00	0.00	60,171,000.00	5,082,590.00	38,561,690.00	64.09	5,082,590.00	38,561,690.00	64.09
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	151,546,000.00	0.00	0.00	151,546,000.00	0.00	151,546,000.00	14,772,930.00	102,336,280.00	67.53	14,772,930.00	102,336,280.00	67.53
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de M	11,330,000.00	0.00	0.00	11,330,000.00	0.00	11,330,000.00	998,520.00	9,266,370.00	81.79	998,520.00	9,266,370.00	81.79
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Tec	36,208,000.00	0.00	10,270,000.00	46,478,000.00	0.00	46,478,000.00	5,065,630.00	29,691,530.00	63.88	5,065,630.00	29,691,530.00	63.88
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	21,385,000.00	0.00	2,598,075.00	23,983,075.00	0.00	23,983,075.00	2,650,880.00	20,015,730.00	83.46	2,650,880.00	20,015,730.00	83.46
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	3,702,000.00	0.00	388,492.00	4,090,492.00	0.00	4,090,492.00	840,260.00	2,561,860.00	62.63	840,260.00	2,561,860.00	62.63
3-01-001-02-02-03	Aportes de cesantías	4,614,987,000.00	390,453.00	761,217,871.00	5,376,204,871.00	0.00	5,376,204,871.00	1,463,411.00	4,897,518,284.00	91.10	51,322,712.00	2,205,013,416.00	41.01

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE								VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	4,079,487,000.00	390,453.00	654,141,077.00	4,733,628,077.00	0.00	4,733,628,077.00	1,852,421.00	4,293,862,259.00	90.71	46,349,448.00	1,893,082,108.00	39.99
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	764,834,000.00	0.00	70,286,074.00	835,120,074.00	0.00	835,120,074.00	0.00	778,891,314.00	93.27	5,644,926.00	272,411,467.00	32.62
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	909,338,000.00	0.00	178,023,219.00	1,087,361,219.00	0.00	1,087,361,219.00	-11,535.00	1,017,314,648.00	93.56	2,431,078.00	506,864,942.00	46.61
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	875,889,000.00	0.00	149,480,307.00	1,025,369,307.00	0.00	1,025,369,307.00	0.00	882,850,327.00	86.10	0.00	335,932,945.00	32.76
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	766,117,000.00	0.00	124,767,019.00	890,884,019.00	0.00	890,884,019.00	1,863,956.00	861,055,543.00	96.65	0.00	356,031,704.00	39.96
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	148,118,000.00	390,453.00	8,399,017.00	156,517,017.00	0.00	156,517,017.00	0.00	156,119,725.00	99.75	0.00	122,364,558.00	78.18
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	302,387,000.00	0.00	78,338,099.00	380,725,099.00	0.00	380,725,099.00	0.00	324,851,290.00	85.32	0.00	113,148,648.00	29.72
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	65,246,000.00	0.00	4,500,000.00	69,746,000.00	0.00	69,746,000.00	0.00	53,544,782.00	76.77	9,862,126.00	43,381,758.00	62.20
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	166,404,000.00	0.00	25,385,320.00	191,789,320.00	0.00	191,789,320.00	0.00	144,645,302.00	75.42	18,297,393.00	88,838,001.00	46.32
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	53,607,000.00	0.00	10,739,906.00	64,346,906.00	0.00	64,346,906.00	0.00	44,021,322.00	68.41	2,266,191.00	26,994,918.00	41.95
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	23,482,000.00	0.00	3,503,638.00	26,985,638.00	0.00	26,985,638.00	0.00	26,846,215.00	99.48	7,847,734.00	26,846,215.00	99.48
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	4,065,000.00	0.00	718,478.00	4,783,478.00	0.00	4,783,478.00	0.00	3,721,791.00	77.81	0.00	266,952.00	5.58
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	535,500,000.00	0.00	107,076,794.00	642,576,794.00	0.00	642,576,794.00	-389,010.00	603,656,025.00	93.94	4,973,264.00	311,931,308.00	48.54
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	522,118,000.00	0.00	107,076,794.00	629,194,794.00	0.00	629,194,794.00	-389,010.00	591,902,179.00	94.07	596,758.00	300,177,462.00	47.71
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrados	13,382,000.00	0.00	0.00	13,382,000.00	0.00	13,382,000.00	0.00	11,753,846.00	87.83	4,376,506.00	11,753,846.00	87.83
3-01-001-02-02-04	Aportes a cajas de compensación familiar	2,051,348,000.00	0.00	292,920,759.00	2,344,268,759.00	0.00	2,344,268,759.00	203,281,800.00	1,610,936,897.00	68.72	203,281,800.00	1,610,936,897.00	68.72
3-01-001-02-02-04-0001	Compensar	2,051,348,000.00	0.00	292,920,759.00	2,344,268,759.00	0.00	2,344,268,759.00	203,281,800.00	1,610,936,897.00	68.72	203,281,800.00	1,610,936,897.00	68.72
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	342,385,000.00	0.00	14,822,509.00	357,207,509.00	0.00	357,207,509.00	28,981,550.00	248,168,110.00	69.47	28,981,550.00	248,168,110.00	69.47
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	405,859,000.00	0.00	103,703,816.00	509,562,816.00	0.00	509,562,816.00	49,104,800.00	338,753,584.00	66.48	49,104,800.00	338,753,584.00	66.48
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	233,047,000.00	0.00	30,687,616.00	263,734,616.00	0.00	263,734,616.00	23,237,500.00	196,237,962.00	74.41	23,237,500.00	196,237,962.00	74.41
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	398,301,000.00	0.00	79,648,072.00	477,949,072.00	0.00	477,949,072.00	33,489,950.00	285,048,489.00	59.64	33,489,950.00	285,048,489.00	59.64
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	333,913,000.00	0.00	3,632,110.00	337,545,110.00	0.00	337,545,110.00	33,233,150.00	286,649,900.00	84.92	33,233,150.00	286,649,900.00	84.92
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	66,261,000.00	0.00	1,794,997.00	68,055,997.00	0.00	68,055,997.00	7,153,850.00	54,101,216.00	79.50	7,153,850.00	54,101,216.00	79.50
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	132,350,000.00	0.00	47,105,663.00	179,455,663.00	0.00	179,455,663.00	13,914,450.00	103,920,736.00	57.91	13,914,450.00	103,920,736.00	57.91
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	29,363,000.00	0.00	0.00	29,363,000.00	0.00	29,363,000.00	2,490,850.00	18,785,050.00	63.98	2,490,850.00	18,785,050.00	63.98
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,274,000.00	0.00	4,568,964.00	78,842,964.00	0.00	78,842,964.00	6,987,650.00	49,273,400.00	62.50	6,987,650.00	49,273,400.00	62.50
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,553,000.00	0.00	0.00	5,553,000.00	0.00	5,553,000.00	494,750.00	4,514,750.00	81.30	494,750.00	4,514,750.00	81.30
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	17,746,000.00	0.00	5,680,000.00	23,426,000.00	0.00	23,426,000.00	2,508,400.00	14,458,400.00	61.72	2,508,400.00	14,458,400.00	61.72
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	10,481,000.00	0.00	1,050,100.00	11,531,100.00	0.00	11,531,100.00	1,280,850.00	9,810,750.00	85.08	1,280,850.00	9,810,750.00	85.08
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	1,815,000.00	0.00	226,912.00	2,041,912.00	0.00	2,041,912.00	404,050.00	1,214,550.00	59.48	404,050.00	1,214,550.00	59.48
3-01-001-02-02-05	Aportes generales al sistema de	257,804,000.00	0.00	63,592,520.00	321,396,520.00	0.00	321,396,520.00	25,909,200.00	202,951,497.00	63.15	25,909,200.00	202,951,497.00	63.15

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2025								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-05-0001	riesgos laborales Aportes generales al sistema de riesgos laborales públicos	257,804,000.00	0.00	63,592,520.00	321,396,520.00	0.00	321,396,520.00	25,909,200.00	202,951,497.00	63.15	25,909,200.00	202,951,497.00	63.15
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	42,910,000.00	0.00	5,763,830.00	48,673,830.00	0.00	48,673,830.00	3,772,750.00	31,704,730.00	65.14	3,772,750.00	31,704,730.00	65.14
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educación	50,855,000.00	0.00	26,947,466.00	77,802,466.00	0.00	77,802,466.00	6,031,400.00	42,629,343.00	54.79	6,031,400.00	42,629,343.00	54.79
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Recursos Naturales	29,201,000.00	0.00	10,229,205.00	39,430,205.00	0.00	39,430,205.00	3,038,700.00	24,682,649.00	62.60	3,038,700.00	24,682,649.00	62.60
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	49,976,000.00	0.00	10,602,874.00	60,578,874.00	0.00	60,578,874.00	4,377,750.00	36,253,902.00	59.85	4,377,750.00	36,253,902.00	59.85
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	41,842,000.00	0.00	1,658,615.00	43,500,615.00	0.00	43,500,615.00	4,343,750.00	35,366,750.00	81.30	4,343,750.00	35,366,750.00	81.30
3-01-001-02-02-05-0001-06	ARL Ilud	8,303,000.00	0.00	249,442.00	8,552,442.00	0.00	8,552,442.00	817,200.00	6,622,448.00	77.43	817,200.00	6,622,448.00	77.43
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemáticas	16,895,000.00	0.00	5,907,573.00	22,802,573.00	0.00	22,802,573.00	1,718,950.00	13,238,325.00	58.06	1,718,950.00	13,238,325.00	58.06
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,680,000.00	0.00	0.00	3,680,000.00	0.00	3,680,000.00	312,900.00	2,373,900.00	64.51	312,900.00	2,373,900.00	64.51
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y Educación	9,307,000.00	0.00	1,519,817.00	10,826,817.00	0.00	10,826,817.00	908,200.00	6,294,250.00	58.14	908,200.00	6,294,250.00	58.14
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ambiente y Recursos Naturales	696,000.00	0.00	0.00	696,000.00	0.00	696,000.00	61,400.00	569,800.00	81.87	61,400.00	569,800.00	81.87
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	2,599,000.00	0.00	532,440.00	3,131,440.00	0.00	3,131,440.00	311,350.00	1,826,700.00	58.33	311,350.00	1,826,700.00	58.33
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,313,000.00	0.00	161,550.00	1,474,550.00	0.00	1,474,550.00	163,050.00	1,230,800.00	83.47	163,050.00	1,230,800.00	83.47
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	227,000.00	0.00	19,708.00	246,708.00	0.00	246,708.00	51,800.00	157,900.00	64.00	51,800.00	157,900.00	64.00
3-01-001-02-02-06	Aportes al ICBF	1,539,949,000.00	0.00	214,744,990.00	1,754,693,990.00	0.00	1,754,693,990.00	152,465,300.00	1,208,239,826.00	68.86	152,465,300.00	1,208,239,826.00	68.86
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	256,707,000.00	0.00	7,733,875.00	264,440,875.00	0.00	264,440,875.00	21,735,450.00	186,126,559.00	70.38	21,735,450.00	186,126,559.00	70.38
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	256,707,000.00	0.00	7,733,875.00	264,440,875.00	0.00	264,440,875.00	21,735,450.00	186,126,559.00	70.38	21,735,450.00	186,126,559.00	70.38
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	81,262,191.00	385,657,191.00	0.00	385,657,191.00	36,830,350.00	254,070,975.00	65.88	36,830,350.00	254,070,975.00	65.88
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	304,395,000.00	0.00	81,262,191.00	385,657,191.00	0.00	385,657,191.00	36,830,350.00	254,070,975.00	65.88	36,830,350.00	254,070,975.00	65.88
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	17,428,300.00	147,187,306.00	75.39	17,428,300.00	147,187,306.00	75.39
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	174,785,000.00	0.00	20,458,411.00	195,243,411.00	0.00	195,243,411.00	17,428,300.00	147,187,306.00	75.39	17,428,300.00	147,187,306.00	75.39
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	297,856,000.00	0.00	60,936,054.00	358,792,054.00	0.00	358,792,054.00	25,118,450.00	213,793,895.00	59.59	25,118,450.00	213,793,895.00	59.59
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	297,856,000.00	0.00	60,936,054.00	358,792,054.00	0.00	358,792,054.00	25,118,450.00	213,793,895.00	59.59	25,118,450.00	213,793,895.00	59.59
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	250,390,000.00	0.00	2,723,421.00	253,113,421.00	0.00	253,113,421.00	24,924,700.00	214,994,100.00	84.94	24,924,700.00	214,994,100.00	84.94
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	250,390,000.00	0.00	2,723,421.00	253,113,421.00	0.00	253,113,421.00	24,924,700.00	214,994,100.00	84.94	24,924,700.00	214,994,100.00	84.94
3-01-001-02-02-06-0006	ICBF Ilud	49,637,000.00	0.00	1,341,470.00	50,978,470.00	0.00	50,978,470.00	5,366,000.00	40,578,260.00	79.60	5,366,000.00	40,578,260.00	79.60
3-01-001-02-02-06-0006-00	ICBF Ilud	49,637,000.00	0.00	1,341,470.00	50,978,470.00	0.00	50,978,470.00	5,366,000.00	40,578,260.00	79.60	5,366,000.00	40,578,260.00	79.60
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00	0.00	32,063,486.00	131,578,486.00	0.00	131,578,486.00	10,436,450.00	77,941,181.00	59.24	10,436,450.00	77,941,181.00	59.24
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	99,515,000.00	0.00	32,063,486.00	131,578,486.00	0.00	131,578,486.00	10,436,450.00	77,941,181.00	59.24	10,436,450.00	77,941,181.00	59.24

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE								VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	1,868,350.00	14,090,550.00	64.01	1,868,350.00	14,090,550.00	64.01
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	22,013,000.00	0.00	0.00	22,013,000.00	0.00	22,013,000.00	1,868,350.00	14,090,550.00	64.01	1,868,350.00	14,090,550.00	64.01
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,706,000.00	0.00	3,197,456.00	58,903,456.00	0.00	58,903,456.00	5,240,950.00	36,957,100.00	62.74	5,240,950.00	36,957,100.00	62.74
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educación	55,706,000.00	0.00	3,197,456.00	58,903,456.00	0.00	58,903,456.00	5,240,950.00	36,957,100.00	62.74	5,240,950.00	36,957,100.00	62.74
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	371,150.00	3,386,450.00	81.31	371,150.00	3,386,450.00	81.31
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,165,000.00	0.00	0.00	4,165,000.00	0.00	4,165,000.00	371,150.00	3,386,450.00	81.31	371,150.00	3,386,450.00	81.31
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	4,080,000.00	19,638,000.00	0.00	19,638,000.00	1,881,450.00	10,844,100.00	55.22	1,881,450.00	10,844,100.00	55.22
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	15,558,000.00	0.00	4,080,000.00	19,638,000.00	0.00	19,638,000.00	1,881,450.00	10,844,100.00	55.22	1,881,450.00	10,844,100.00	55.22
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	787,850.00	8,648,850.00	0.00	8,648,850.00	960,600.00	7,358,150.00	85.08	960,600.00	7,358,150.00	85.08
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	7,861,000.00	0.00	787,850.00	8,648,850.00	0.00	8,648,850.00	960,600.00	7,358,150.00	85.08	960,600.00	7,358,150.00	85.08
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	160,776.00	1,521,776.00	0.00	1,521,776.00	303,100.00	911,200.00	59.88	303,100.00	911,200.00	59.88
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	1,361,000.00	0.00	160,776.00	1,521,776.00	0.00	1,521,776.00	303,100.00	911,200.00	59.88	303,100.00	911,200.00	59.88
3-01-002	Adquisición de bienes y servicios	115,590,801,000.00	33,597,898.00	23,734,155,448.00	139,324,956,448.00	0.00	139,324,956,448.00	6,137,593,547.00	127,019,652,966.00	91.17	10,486,434,963.00	94,027,361,956.00	67.49
3-01-002-01	Adquisición de activos no financieros	2,781,855,000.00	0.00	572,516,563.00	3,354,371,563.00	0.00	3,354,371,563.00	0.00	2,591,382,927.00	77.25	1,142,400.00	1,382,313,710.00	41.21
3-01-002-01-01	Activos fijos	2,781,855,000.00	0.00	572,516,563.00	3,354,371,563.00	0.00	3,354,371,563.00	0.00	2,591,382,927.00	77.25	1,142,400.00	1,382,313,710.00	41.21
3-01-002-01-01-03	Maquinaria y equipo	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	29,940,400.00	85.54	1,142,400.00	29,940,400.00	85.54
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	29,940,400.00	85.54	1,142,400.00	29,940,400.00	85.54
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	29,940,400.00	85.54	1,142,400.00	29,940,400.00	85.54
3-01-002-01-01-04	Activos fijos no clasificados como maquinaria y equipo	120,000,000.00	0.00	21,584,724.00	141,584,724.00	0.00	141,584,724.00	0.00	131,584,724.00	92.94	0.00	19,493,390.00	13.77
3-01-002-01-01-04-0001	Muebles, instrumentos musicales, artículos de deporte y antigüedades	120,000,000.00	0.00	21,584,724.00	141,584,724.00	0.00	141,584,724.00	0.00	131,584,724.00	92.94	0.00	19,493,390.00	13.77
3-01-002-01-01-04-0001-01	Instrumentos musicales	20,000,000.00	0.00	-506,610.00	19,493,390.00	0.00	19,493,390.00	0.00	19,493,390.00	100.00	0.00	19,493,390.00	100.00
3-01-002-01-01-04-0001-02	Artículos de deporte	100,000,000.00	0.00	22,091,334.00	122,091,334.00	0.00	122,091,334.00	0.00	112,091,334.00	91.81	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	2,661,855,000.00	0.00	515,931,839.00	3,177,786,839.00	0.00	3,177,786,839.00	0.00	2,429,857,803.00	76.46	0.00	1,332,879,920.00	41.94
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	2,661,855,000.00	0.00	515,931,839.00	3,177,786,839.00	0.00	3,177,786,839.00	0.00	2,429,857,803.00	76.46	0.00	1,332,879,920.00	41.94
3-01-002-01-01-05-0002-03	Paquetes de software	2,661,855,000.00	0.00	515,931,839.00	3,177,786,839.00	0.00	3,177,786,839.00	0.00	2,429,857,803.00	76.46	0.00	1,332,879,920.00	41.94
3-01-002-02	Adquisiciones diferentes de activos	112,808,946,000.00	33,597,898.00	23,161,638,885.00	135,970,584,885.00	0.00	135,970,584,885.00	6,137,593,547.00	124,428,270,039.00	91.51	10,485,292,563.00	92,645,048,246.00	68.14

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-01	Materiales y suministros	1,230,433,000.00	0.00	128,850,230.00	1,359,283,230.00	0.00	1,359,283,230.00	0.00	1,122,504,526.00	82.58	151,617,900.00	872,455,683.00	64.18
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	310,000,000.00	0.00	12,400,000.00	322,400,000.00	0.00	322,400,000.00	0.00	293,625,122.00	91.07	151,617,900.00	203,910,070.00	63.25
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	12,400,000.00	322,400,000.00	0.00	322,400,000.00	0.00	293,625,122.00	91.07	151,617,900.00	203,910,070.00	63.25
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	310,000,000.00	0.00	12,400,000.00	322,400,000.00	0.00	322,400,000.00	0.00	293,625,122.00	91.07	151,617,900.00	203,910,070.00	63.25
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	552,640,000.00	0.00	-21,493,517.00	531,146,483.00	0.00	531,146,483.00	0.00	381,935,334.00	71.91	0.00	358,193,948.00	67.44
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	305,887,000.00	0.00	-6,493,517.00	299,393,483.00	0.00	299,393,483.00	0.00	247,908,652.00	82.80	0.00	247,908,652.00	82.80
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. y productos de refinación de petróleo y combustible nuclear	305,887,000.00	0.00	-6,493,517.00	299,393,483.00	0.00	299,393,483.00	0.00	247,908,652.00	82.80	0.00	247,908,652.00	82.80
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	52,865,000.00	0.00	15,000,000.00	67,865,000.00	0.00	67,865,000.00	0.00	46,719,000.00	68.84	0.00	22,977,614.00	33.86
3-01-002-02-01-03-0003-31	Gasolina motor corriente	31,719,000.00	0.00	15,000,000.00	46,719,000.00	0.00	46,719,000.00	0.00	46,719,000.00	100.00	0.00	22,977,614.00	49.18
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas oil marino)	21,146,000.00	0.00	0.00	21,146,000.00	0.00	21,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	100,000,000.00	0.00	-30,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso humano	100,000,000.00	0.00	-30,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	87,307,682.00	92.99	0.00	87,307,682.00	92.99
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de inyección	93,888,000.00	0.00	0.00	93,888,000.00	0.00	93,888,000.00	0.00	87,307,682.00	92.99	0.00	87,307,682.00	92.99
3-01-002-02-01-04	Productos metálicos y paquetes de software	367,793,000.00	0.00	137,943,747.00	505,736,747.00	0.00	505,736,747.00	0.00	446,944,070.00	88.37	0.00	310,351,665.00	61.37
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	298,793,000.00	0.00	139,792,677.00	438,585,677.00	0.00	438,585,677.00	0.00	428,793,000.00	97.77	0.00	292,200,595.00	66.62
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	298,793,000.00	0.00	139,792,677.00	438,585,677.00	0.00	438,585,677.00	0.00	428,793,000.00	97.77	0.00	292,200,595.00	66.62
3-01-002-02-01-04-0004	Maquinaria para usos especiales	20,000,000.00	0.00	-1,848,930.00	18,151,070.00	0.00	18,151,070.00	0.00	18,151,070.00	100.00	0.00	18,151,070.00	100.00
3-01-002-02-01-04-0004-08	Calentadores de agua instantáneos o eléctricos	20,000,000.00	0.00	-1,848,930.00	18,151,070.00	0.00	18,151,070.00	0.00	18,151,070.00	100.00	0.00	18,151,070.00	100.00
3-01-002-02-01-04-0005	Maquinaria de oficina, contabilidad e informática	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0005-99	Máquinas y material de oficina n.c.p.	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	111,578,513,000.00	33,597,898.00	23,032,788,655.00	134,611,301,655.00	0.00	134,611,301,655.00	6,137,593,547.00	123,305,765,513.00	91.60	10,333,674,663.00	91,772,592,563.00	68.18

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-05	Servicios de la construcción	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004	Servicios de construcción	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-05-0004-07	Servicios de instalación de vidrios y ve	83,250,000.00	0.00	-83,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,321,454,000.00	-5,000,000.00	1,003,000,465.00	10,324,454,465.00	0.00	10,324,454,465.00	268,543,959.00	7,691,115,925.00	74.49	240,520,203.00	3,135,712,978.00	30.37
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,306,724,000.00	0.00	786,475,086.00	6,093,199,086.00	0.00	6,093,199,086.00	16,188,690.00	5,786,827,230.00	94.97	90,926,032.00	2,392,056,328.00	39.26
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	785,046,000.00	0.00	161,403,760.00	946,449,760.00	0.00	946,449,760.00	16,188,690.00	723,835,230.00	76.48	90,926,032.00	280,506,328.00	29.64
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,521,678,000.00	0.00	625,071,326.00	5,146,749,326.00	0.00	5,146,749,326.00	0.00	5,062,992,000.00	98.37	0.00	2,111,550,000.00	41.03
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,014,730,000.00	-5,000,000.00	216,525,379.00	4,231,255,379.00	0.00	4,231,255,379.00	252,355,269.00	1,904,288,695.00	45.01	149,594,171.00	743,656,650.00	17.58
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	2,852,406,000.00	0.00	129,582,353.00	2,981,988,353.00	0.00	2,981,988,353.00	131,504,814.00	1,171,219,371.00	39.28	14,234,000.00	61,566,768.00	2.06
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,100,953,000.00	-5,000,000.00	86,943,026.00	1,187,896,026.00	0.00	1,187,896,026.00	120,301,892.00	675,051,920.00	56.83	135,149,532.00	668,751,920.00	56.30
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacio	61,371,000.00	0.00	0.00	61,371,000.00	0.00	61,371,000.00	548,563.00	58,017,404.00	94.54	210,639.00	13,337,962.00	21.73
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	10,263,001,000.00	30,000,000.00	3,226,642,480.00	13,489,643,480.00	0.00	13,489,643,480.00	1,442,549,404.00	12,596,453,936.00	93.38	126,689,550.00	7,786,745,064.00	57.72
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,249,671,000.00	30,000,000.00	-295,987,981.00	4,953,683,019.00	0.00	4,953,683,019.00	24,855,600.00	4,348,163,998.00	87.78	60,857,104.00	4,074,006,952.00	82.24
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	175,508,000.00	0.00	0.00	175,508,000.00	0.00	175,508,000.00	24,855,600.00	168,041,400.00	95.75	24,855,600.00	168,041,300.00	95.75
3-01-002-02-02-07-0001-02	Servicios de planes complementarios d	746,000,000.00	0.00	-281,053,280.00	464,946,720.00	0.00	464,946,720.00	0.00	464,946,720.00	100.00	36,001,504.00	194,333,050.00	41.80
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accid	14,083,000.00	0.00	0.00	14,083,000.00	0.00	14,083,000.00	0.00	11,173,500.00	79.34	0.00	11,173,500.00	79.34
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	31,080,000.00	0.00	0.00	31,080,000.00	0.00	31,080,000.00	0.00	22,632,610.00	72.82	0.00	22,632,610.00	72.82
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, t	2,553,000,000.00	0.00	-80,000,000.00	2,473,000,000.00	0.00	2,473,000,000.00	0.00	2,137,252,309.00	86.42	0.00	2,133,709,033.00	86.28
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,665,000,000.00	0.00	0.00	1,665,000,000.00	0.00	1,665,000,000.00	0.00	1,499,952,160.00	90.09	0.00	1,499,952,160.00	90.09
3-01-002-02-02-07-0001-07	Servicios actuariales	65,000,000.00	0.00	-9,100,000.00	55,900,000.00	0.00	55,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-08	Servicios de seguros de cumplimiento	0.00	30,000,000.00	74,165,299.00	74,165,299.00	0.00	74,165,299.00	0.00	44,165,299.00	59.55	0.00	44,165,299.00	59.55
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	4,893,330,000.00	0.00	3,524,680,755.00	8,418,010,755.00	0.00	8,418,010,755.00	1,417,693,804.00	8,130,381,882.00	96.58	65,832,446.00	3,662,724,197.00	43.51
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	4,893,330,000.00	0.00	3,524,680,755.00	8,418,010,755.00	0.00	8,418,010,755.00	1,417,693,804.00	8,130,381,882.00	96.58	65,832,446.00	3,662,724,197.00	43.51
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	120,000,000.00	0.00	-2,050,294.00	117,949,706.00	0.00	117,949,706.00	0.00	117,908,056.00	99.96	0.00	50,013,915.00	42.40
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	120,000,000.00	0.00	-2,050,294.00	117,949,706.00	0.00	117,949,706.00	0.00	117,908,056.00	99.96	0.00	50,013,915.00	42.40

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	85,891,864,000.00	3,597,898.00	16,959,506,827.00	102,851,370,827.00	0.00	102,851,370,827.00	2,996,964,267.00	96,962,185,117.00	94.27	8,446,996,663.00	75,181,029,583.00	73.10
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	91,343,000.00	0.00	-91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	91,343,000.00	0.00	-91,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	494,519,000.00	0.00	66,379,640.00	560,898,640.00	0.00	560,898,640.00	31,638,225.00	355,450,815.00	63.37	41,777,428.00	101,381,450.00	18.07
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investi	494,519,000.00	0.00	66,379,640.00	560,898,640.00	0.00	560,898,640.00	31,638,225.00	355,450,815.00	63.37	41,777,428.00	101,381,450.00	18.07
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,354,103,000.00	34,434,784.00	833,482,093.00	2,187,585,093.00	0.00	2,187,585,093.00	20,971,682.00	2,004,284,017.00	91.62	135,647,524.00	1,634,684,185.00	74.73
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00	1,048,107.00	41.10	0.00	1,048,107.00	41.10
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,351,553,000.00	34,434,784.00	833,482,093.00	2,185,035,093.00	0.00	2,185,035,093.00	20,971,682.00	2,003,235,910.00	91.68	135,647,524.00	1,633,636,078.00	74.76
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	5,699,452,000.00	-148,022,000.00	436,460,170.00	6,135,912,170.00	0.00	6,135,912,170.00	84,459,093.00	6,078,301,081.00	99.06	144,378,789.00	5,169,637,920.00	84.25
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión adi	1,022,797,000.00	0.00	69,151,263.00	1,091,948,263.00	0.00	1,091,948,263.00	74,988,413.00	1,090,987,408.00	99.91	97,631,153.00	952,716,292.00	87.25
3-01-002-02-02-08-0003-71	Servicios de venta o alquiler de espaci	148,022,000.00	-148,022,000.00	-148,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión adi	491,245,000.00	0.00	0.00	491,245,000.00	0.00	491,245,000.00	4,282,066.00	440,718,676.00	89.71	40,481,198.00	386,472,199.00	78.67
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión adi	4,035,388,000.00	0.00	515,330,907.00	4,550,718,907.00	0.00	4,550,718,907.00	5,188,614.00	4,546,594,997.00	99.91	6,266,438.00	3,830,449,429.00	84.17

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		NOVIEMBRE				
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL:			2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurí y de contab)	48,466,519,000.00	144,183.00	6,329,997,577.00	54,796,516,577.00	0.00	54,796,516,577.00	2,354,483,709.00	51,983,334,247.00	94.87	4,454,532,094.00	44,527,949,849.00	81.26
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,467,967,000.00	0.00	-865,000.00	2,467,102,000.00	0.00	2,467,102,000.00	499,018,000.00	2,147,431,000.00	87.04	387,192,000.00	1,215,669,000.00	49.28
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,398,428,000.00	0.00	141,905,648.00	2,540,333,648.00	0.00	2,540,333,648.00	129,623,407.00	2,404,341,297.00	94.65	42,235,804.00	1,937,111,324.00	76.25
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,039,377,000.00	0.00	228,565,604.00	1,267,942,604.00	0.00	1,267,942,604.00	53,214,614.00	1,227,403,502.00	96.80	87,479,508.00	1,055,260,204.00	83.23
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	784,512,000.00	0.00	6,493,517.00	791,005,517.00	0.00	791,005,517.00	0.00	391,365,119.00	49.48	0.00	391,365,119.00	49.48
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,127,468,000.00	0.00	365,612,634.00	2,493,080,634.00	0.00	2,493,080,634.00	78,664,699.00	2,489,222,272.00	99.85	535,349,596.00	2,303,037,955.00	92.38
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,423,599,000.00	0.00	387,395,959.00	3,810,994,959.00	0.00	3,810,994,959.00	127,016,573.00	3,699,672,894.00	97.08	359,668,602.00	3,426,246,941.00	89.90
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,643,905,000.00	0.00	250,000,000.00	2,893,905,000.00	0.00	2,893,905,000.00	183,259,970.00	2,787,454,746.00	96.32	246,542,652.00	2,474,483,643.00	85.51
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,995,334,000.00	0.00	99,000,000.00	3,094,334,000.00	0.00	3,094,334,000.00	183,765,436.00	3,089,889,616.00	99.86	279,733,879.00	2,810,285,250.00	90.82
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,222,062,000.00	0.00	504,116,076.00	3,726,178,076.00	0.00	3,726,178,076.00	287,445,756.00	3,643,303,932.00	97.78	328,979,730.00	3,164,976,321.00	84.94
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	11,271,829,000.00	144,183.00	736,910,978.00	12,008,739,978.00	0.00	12,008,739,978.00	222,164,163.00	10,857,625,260.00	90.41	683,167,337.00	9,418,484,940.00	78.43
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	11,578,260,000.00	0.00	2,357,834,197.00	13,936,094,197.00	0.00	13,936,094,197.00	527,797,162.00	13,640,055,590.00	97.88	963,511,116.00	11,499,796,462.00	82.52
3-01-002-02-02-08-0003-62	Servicios de consultoría en tecnología:	94,692,000.00	0.00	0.00	94,692,000.00	0.00	94,692,000.00	0.00	94,000,000.00	99.27	94,000,000.00	94,000,000.00	99.27
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	2,069,950,000.00	0.00	845,975,008.00	2,915,925,008.00	0.00	2,915,925,008.00	0.00	2,915,925,008.00	100.00	257,300,034.00	2,511,635,176.00	86.14
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	381,637,000.00	0.00	140,348,320.00	521,985,320.00	0.00	521,985,320.00	21,556,472.00	377,512,050.00	72.32	0.00	275,644,144.00	52.81
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,967,499,000.00	0.00	266,704,636.00	2,234,203,636.00	0.00	2,234,203,636.00	40,957,457.00	2,218,131,961.00	99.28	189,371,836.00	1,949,953,370.00	87.28
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,438,972,000.00	0.00	-259,086,115.00	1,179,885,885.00	0.00	1,179,885,885.00	3,052,137.00	1,075,442,382.00	91.15	3,052,137.00	229,780,782.00	19.47
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	20,851,000.00	0.00	23,668,015.00	44,519,015.00	0.00	44,519,015.00	375,090.00	31,244,910.00	70.18	375,090.00	31,244,910.00	70.18
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	250,410,000.00	0.00	-16,134,730.00	234,275,270.00	0.00	234,275,270.00	2,677,047.00	148,087,084.00	63.21	2,677,047.00	148,087,084.00	63.21
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	1,112,281,000.00	0.00	-266,619,400.00	845,661,600.00	0.00	845,661,600.00	0.00	845,661,600.00	100.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	53,230,000.00	0.00	0.00	53,230,000.00	0.00	53,230,000.00	0.00	50,448,788.00	94.78	0.00	50,448,788.00	94.78
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,717,610,000.00	0.00	89,708,460.00	1,807,318,460.00	0.00	1,807,318,460.00	182,535,257.00	1,205,576,481.00	66.71	206,491,902.00	874,554,544.00	48.39
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,717,610,000.00	0.00	89,708,460.00	1,807,318,460.00	0.00	1,807,318,460.00	182,535,257.00	1,205,576,481.00	66.71	206,491,902.00	874,554,544.00	48.39

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE								VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-08-0005	Servicios de soporte	21,386,383,000.00	0.00	8,941,412,548.00	30,327,795,548.00	0.00	30,327,795,548.00	0.00	29,965,604,890.00	98.81	2,882,070,744.00	18,969,241,223.00	62.55
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	14,656,268,000.00	0.00	7,303,395,805.00	21,959,663,805.00	0.00	21,959,663,805.00	0.00	21,943,224,906.00	99.93	1,991,043,382.00	13,944,368,870.00	63.50
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	218,659,000.00	0.00	0.00	218,659,000.00	0.00	218,659,000.00	0.00	167,330,107.00	76.53	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	5,704,358,000.00	0.00	1,663,429,905.00	7,367,787,905.00	0.00	7,367,787,905.00	0.00	7,185,217,286.00	97.52	762,058,501.00	4,773,587,135.00	64.79
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	89,870,000.00	0.00	-89,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	437,487,000.00	0.00	-80,912,000.00	356,575,000.00	0.00	356,575,000.00	0.00	333,139,055.00	93.43	121,683,027.00	140,663,445.00	39.45
3-01-002-02-02-08-0005-62	Membresías	279,741,000.00	0.00	145,368,838.00	425,109,838.00	0.00	425,109,838.00	0.00	336,693,536.00	79.20	7,285,834.00	110,621,773.00	26.02
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,009,618,000.00	0.00	357,054,084.00	3,366,672,084.00	0.00	3,366,672,084.00	319,824,164.00	2,864,163,474.00	85.07	335,455,065.00	2,863,976,447.00	85.07
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	2,774,882,000.00	0.00	226,009,182.00	3,000,891,182.00	0.00	3,000,891,182.00	269,527,710.00	2,571,753,181.00	85.70	269,527,710.00	2,571,753,181.00	85.70
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	2,691,000.00	0.00	17,576,531.00	20,267,531.00	0.00	20,267,531.00	494,582.00	14,364,775.00	70.88	494,582.00	14,364,775.00	70.88
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	232,045,000.00	0.00	113,468,371.00	345,513,371.00	0.00	345,513,371.00	49,801,872.00	278,045,518.00	80.47	65,432,773.00	277,858,491.00	80.42
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,531,659,000.00	60,240,931.00	179,960,070.00	1,711,619,070.00	0.00	1,711,619,070.00	0.00	841,522,637.00	49.17	193,389,820.00	377,715,513.00	22.07
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	0.00	0.00	116,771,358.00	116,771,358.00	0.00	116,771,358.00	0.00	46,771,358.00	40.05	20,860,595.00	20,860,595.00	17.86
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	237,223,000.00	60,240,931.00	56,586,931.00	293,809,931.00	0.00	293,809,931.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	631,263,000.00	0.00	-106,215,219.00	525,047,781.00	0.00	525,047,781.00	0.00	416,832,649.00	79.39	172,529,225.00	235,707,910.00	44.89
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	78,294,000.00	0.00	38,750,000.00	117,044,000.00	0.00	117,044,000.00	0.00	77,500,000.00	66.21	0.00	23,996,498.00	20.50
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	105,730,000.00	0.00	0.00	105,730,000.00	0.00	105,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	32,623,000.00	0.00	0.00	32,623,000.00	0.00	32,623,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	65,245,000.00	0.00	0.00	65,245,000.00	0.00	65,245,000.00	0.00	65,244,130.00	100.00	0.00	59,948,630.00	91.88
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	154,494,000.00	0.00	32,367,000.00	186,861,000.00	0.00	186,861,000.00	0.00	154,320,000.00	82.59	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	85,487,000.00	0.00	100,000,000.00	185,487,000.00	0.00	185,487,000.00	0.00	80,854,500.00	43.59	0.00	37,201,880.00	20.06
3-01-002-02-02-08-0007-24	Servicios de matenimiento y reparació	91,300,000.00	0.00	-58,300,000.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	701,686,000.00	56,800,000.00	75,481,300.00	777,167,300.00	0.00	777,167,300.00	0.00	588,505,093.00	75.72	50,201,160.00	432,107,670.00	55.60
3-01-002-02-02-08-0009-01	Servicios de impresión	226,938,000.00	0.00	48,000,000.00	274,938,000.00	0.00	274,938,000.00	0.00	216,638,600.00	78.80	0.00	130,809,370.00	47.58
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	474,748,000.00	56,800,000.00	27,481,300.00	502,229,300.00	0.00	502,229,300.00	0.00	371,866,493.00	74.04	50,201,160.00	301,298,300.00	59.99
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	5,046,500,000.00	0.00	1,955,664,487.00	7,002,164,487.00	0.00	7,002,164,487.00	1,368,860,515.00	5,312,476,063.00	75.87	1,458,369,745.00	4,931,185,947.00	70.42

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: NOVIEMBRE								VIGENCIA FISCAL: 2025			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	0.00	243,418,500.00	79.61	38,434,500.00	243,418,500.00	79.61
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	305,771,000.00	0.00	0.00	305,771,000.00	0.00	305,771,000.00	0.00	243,418,500.00	79.61	38,434,500.00	243,418,500.00	79.61
3-01-002-02-02-09-0002	Servicios de educación	3,969,979,000.00	0.00	1,939,150,458.00	5,909,129,458.00	0.00	5,909,129,458.00	1,306,489,077.00	4,644,704,951.00	78.60	1,345,661,723.00	4,364,790,545.00	73.87
3-01-002-02-02-09-0002-01	Capacitación Administrativos	349,015,000.00	0.00	0.00	349,015,000.00	0.00	349,015,000.00	0.00	123,630,000.00	35.42	49,452,000.00	98,904,000.00	28.34
3-01-002-02-02-09-0002-02	Capacitación Docentes	0.00	0.00	34,749,625.00	34,749,625.00	0.00	34,749,625.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,259,698,000.00	0.00	41,065,300.00	1,300,763,300.00	0.00	1,300,763,300.00	230,607,000.00	1,124,443,500.00	86.44	108,186,000.00	949,353,000.00	72.98
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	57,094,000.00	0.00	0.00	57,094,000.00	0.00	57,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	477,941,000.00	0.00	-43,350,899.00	434,590,101.00	0.00	434,590,101.00	50,971,700.00	399,903,226.00	92.02	112,219,700.00	333,465,452.00	76.73
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	93,150,000.00	0.00	732,043,443.00	825,193,443.00	0.00	825,193,443.00	243,128,117.00	648,501,714.00	78.59	238,173,685.00	643,547,282.00	77.99
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	120,012,000.00	0.00	529,988,000.00	650,000,000.00	0.00	650,000,000.00	260,508,300.00	521,573,250.00	80.24	273,796,750.00	521,573,250.00	80.24
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	1,232,337,000.00	0.00	221,569,563.00	1,453,906,563.00	0.00	1,453,906,563.00	358,957,800.00	1,272,587,550.00	87.53	355,848,350.00	1,263,881,850.00	86.93
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	64,604,000.00	0.00	214,970,331.00	279,574,331.00	0.00	279,574,331.00	37,752,366.00	134,487,884.00	48.10	37,752,366.00	134,487,884.00	48.10
3-01-002-02-02-09-0002-28	Otros servicios de bienestar universita	0.00	0.00	43,012,717.00	43,012,717.00	0.00	43,012,717.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	316,128,000.00	0.00	165,102,378.00	481,230,378.00	0.00	481,230,378.00	124,563,794.00	419,577,827.00	87.19	170,232,872.00	419,577,827.00	87.19
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	284,599,000.00	0.00	-73,240,915.00	211,358,085.00	0.00	211,358,085.00	0.00	88,518,970.00	41.88	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salu	284,599,000.00	0.00	-73,240,915.00	211,358,085.00	0.00	211,358,085.00	0.00	88,518,970.00	41.88	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	467,651,000.00	0.00	89,754,944.00	557,405,944.00	0.00	557,405,944.00	62,371,438.00	317,340,309.00	56.93	74,273,522.00	304,483,569.00	54.63
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	232,045,000.00	0.00	84,842,192.00	316,887,192.00	0.00	316,887,192.00	52,403,358.00	245,595,533.00	77.50	63,332,997.00	245,418,860.00	77.45
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	4,912,752.00	34,912,752.00	0.00	34,912,752.00	0.00	19,912,752.00	57.04	994,575.00	9,254,069.00	26.51
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	205,606,000.00	0.00	0.00	205,606,000.00	0.00	205,606,000.00	9,968,080.00	51,832,024.00	25.21	9,945,950.00	49,810,640.00	24.23
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	18,493,333.00	99.96	0.00	18,493,333.00	99.96
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	18,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	18,493,333.00	99.96	0.00	18,493,333.00	99.96
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	972,444,000.00	5,000,000.00	-28,775,604.00	943,668,396.00	0.00	943,668,396.00	60,675,402.00	743,534,472.00	78.79	61,098,502.00	737,918,991.00	78.20
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	3,666,000.00	0.00	0.00	3,666,000.00	0.00	3,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	937,843,000.00	5,000,000.00	-28,775,604.00	909,067,396.00	0.00	909,067,396.00	60,675,402.00	720,400,580.00	79.25	61,098,502.00	714,785,099.00	78.63
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	937,843,000.00	5,000,000.00	-28,775,604.00	909,067,396.00	0.00	909,067,396.00	60,675,402.00	720,400,580.00	79.25	61,098,502.00	714,785,099.00	78.63
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	23,133,892.00	74.78	0.00	23,133,892.00	74.78
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	30,935,000.00	0.00	0.00	30,935,000.00	0.00	30,935,000.00	0.00	23,133,892.00	74.78	0.00	23,133,892.00	74.78
3-01-003	Transferencias corrientes	65,551,101,000.00	0.00	36,587,122,784.00	102,138,223,784.00	0.00	102,138,223,784.00	12,976,588,495.00	88,485,353,601.00	86.63	12,735,517,231.00	88,206,291,326.00	86.36
3-01-003-07	Prestaciones para cubrir riesgos sociales	64,551,101,000.00	0.00	34,355,824,230.00	98,906,925,230.00	0.00	98,906,925,230.00	12,706,343,481.00	87,187,818,904.00	88.15	12,735,517,231.00	87,179,001,643.00	88.14
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	64,551.101.000.00	0.00	34,355,824,230.00	98,906.925.230.00	0.00	98,906.925.230.00	12,706.343.481.00	87,187,818,904.00	88.15	12,735,517,231.00	87,179,001,643.00	88.14
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	43,558,875.00	1,024,027,719.00	80.71	43,558,875.00	1,015,210,458.00	80.02
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	43,558,875.00	1,024,027,719.00	80.71	43,558,875.00	1,015,210,458.00	80.02
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	43,558,875.00	1,024,027,719.00	80.71	43,558,875.00	1,015,210,458.00	80.02
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	2,287,379,000.00	3,701,979,000.00	0.00	3,701,979,000.00	0.00	2,719,995,012.00	73.47	0.00	2,719,995,012.00	73.47
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	2,287,379,000.00	3,701,979,000.00	0.00	3,701,979,000.00	0.00	2,719,995,012.00	73.47	0.00	2,719,995,012.00	73.47
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	2,287,379,000.00	3,701,979,000.00	0.00	3,701,979,000.00	0.00	2,719,995,012.00	73.47	0.00	2,719,995,012.00	73.47
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741,000.00	0.00	32,068,445,230.00	93,936,186,230.00	0.00	93,936,186,230.00	12,662,784,606.00	83,443,796,173.00	88.83	12,691,958,356.00	83,443,796,173.00	88.83
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	61,867,741.000.00	0.00	32,068,445,230.00	93,936,186,230.00	0.00	93,936,186,230.00	12,662,784,606.00	83,443,796,173.00	88.83	12,691,958,356.00	83,443,796,173.00	88.83
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	61,867,741,000.00	0.00	32,068,445,230.00	93,936,186,230.00	0.00	93,936,186,230.00	12,662,784,606.00	83,443,796,173.00	88.83	12,691,958,356.00	83,443,796,173.00	88.83
3-01-003-13	Sentencias y conciliaciones	1,000,000,000.00	0.00	2,231,298,554.00	3,231,298,554.00	0.00	3,231,298,554.00	270,245,014.00	1,297,534,697.00	40.16	0.00	1,027,289,683.00	31.79
3-01-003-13-01	Fallos Nacionales	1,000,000,000.00	0.00	2,231,298,554.00	3,231,298,554.00	0.00	3,231,298,554.00	270,245,014.00	1,297,534,697.00	40.16	0.00	1,027,289,683.00	31.79
3-01-003-13-01-01	Sentencias	1,000,000,000.00	0.00	2,231,298,554.00	3,231,298,554.00	0.00	3,231,298,554.00	270,245,014.00	1,297,534,697.00	40.16	0.00	1,027,289,683.00	31.79
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	1,000,000,000.00	0.00	2,231,298,554.00	3,231,298,554.00	0.00	3,231,298,554.00	270,245,014.00	1,297,534,697.00	40.16	0.00	1,027,289,683.00	31.79
3-01-003-13-01-01-0001-00	Sentencias	1,000,000,000.00	0.00	2,231,298,554.00	3,231,298,554.00	0.00	3,231,298,554.00	270,245,014.00	1,297,534,697.00	40.16	0.00	1,027,289,683.00	31.79
3-01-007	Disminución de pasivos	3,041,784,000.00	0.00	4,047,452,843.00	7,089,236,843.00	0.00	7,089,236,843.00	701,496,237.00	2,513,823,464.00	35.46	545,955,704.00	2,358,282,931.00	33.27
3-01-007-01	Cesantías	3,041,784,000.00	0.00	4,047,452,843.00	7,089,236,843.00	0.00	7,089,236,843.00	701,496,237.00	2,513,823,464.00	35.46	545,955,704.00	2,358,282,931.00	33.27

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					NOVIEMBRE			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2025			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-007-01-01	Cesantías definitivas	1,444,097,000.00	0.00	3,938,945,521.00	5,383,042,521.00	0.00	5,383,042,521.00	656,496,237.00	2,167,275,642.00	40.26	500,955,704.00	2,011,735,109.00	37.37
3-01-007-01-01-00	Cesantías definitivas	1,444,097,000.00	0.00	3,938,945,521.00	5,383,042,521.00	0.00	5,383,042,521.00	656,496,237.00	2,167,275,642.00	40.26	500,955,704.00	2,011,735,109.00	37.37
3-01-007-01-01-00-0000	Cesantías definitivas	1,444,097,000.00	0.00	3,938,945,521.00	5,383,042,521.00	0.00	5,383,042,521.00	656,496,237.00	2,167,275,642.00	40.26	500,955,704.00	2,011,735,109.00	37.37
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,444,097,000.00	0.00	3,938,945,521.00	5,383,042,521.00	0.00	5,383,042,521.00	656,496,237.00	2,167,275,642.00	40.26	500,955,704.00	2,011,735,109.00	37.37
3-01-007-01-02	Cesantías parciales	1,597,687,000.00	0.00	108,507,322.00	1,706,194,322.00	0.00	1,706,194,322.00	45,000,000.00	346,547,822.00	20.31	45,000,000.00	346,547,822.00	20.31
3-01-007-01-02-00	Cesantías parciales	1,597,687,000.00	0.00	108,507,322.00	1,706,194,322.00	0.00	1,706,194,322.00	45,000,000.00	346,547,822.00	20.31	45,000,000.00	346,547,822.00	20.31
3-01-007-01-02-00-0000	Cesantías parciales	1,597,687,000.00	0.00	108,507,322.00	1,706,194,322.00	0.00	1,706,194,322.00	45,000,000.00	346,547,822.00	20.31	45,000,000.00	346,547,822.00	20.31
3-01-007-01-02-00-0000-00	Cesantías parciales	1,597,687,000.00	0.00	108,507,322.00	1,706,194,322.00	0.00	1,706,194,322.00	45,000,000.00	346,547,822.00	20.31	45,000,000.00	346,547,822.00	20.31
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	848,561,000.00	0.00	-55,187,062.00	793,373,938.00	0.00	793,373,938.00	1,083,000.00	789,737,216.00	99.54	1,083,000.00	789,737,216.00	99.54
3-01-008-01	Impuestos	848,561,000.00	0.00	-55,187,062.00	793,373,938.00	0.00	793,373,938.00	1,083,000.00	789,737,216.00	99.54	1,083,000.00	789,737,216.00	99.54
3-01-008-01-05	Impuesto al patrimonio	848,561,000.00	0.00	-55,187,062.00	793,373,938.00	0.00	793,373,938.00	1,083,000.00	789,737,216.00	99.54	1,083,000.00	789,737,216.00	99.54
3-01-008-01-05-01	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,813,000.00	95.02	0.00	1,813,000.00	95.02
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,813,000.00	95.02	0.00	1,813,000.00	95.02
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	398,000.00	0.00	1,510,000.00	1,908,000.00	0.00	1,908,000.00	0.00	1,813,000.00	95.02	0.00	1,813,000.00	95.02
3-01-008-01-05-02	Impuesto predial unificado	848,163,000.00	0.00	-56,697,062.00	791,465,938.00	0.00	791,465,938.00	1,083,000.00	787,924,216.00	99.55	1,083,000.00	787,924,216.00	99.55
3-01-008-01-05-02-0000	Impuesto predial unificado	848,163,000.00	0.00	-56,697,062.00	791,465,938.00	0.00	791,465,938.00	1,083,000.00	787,924,216.00	99.55	1,083,000.00	787,924,216.00	99.55
3-01-008-01-05-02-0000-00	Impuesto predial unificado	848,163,000.00	0.00	-56,697,062.00	791,465,938.00	0.00	791,465,938.00	1,083,000.00	787,924,216.00	99.55	1,083,000.00	787,924,216.00	99.55
3-03	INVERSIÓN	37,987,084,000.00	687,395,255.00	17,966,846,064.00	55,953,930,064.00	0.00	55,953,930,064.00	3,698,464,171.00	34,313,683,405.00	61.32	2,285,971,216.00	16,154,618,443.00	28.87
3-03-001	DIRECTA	37,757,084,000.00	687,395,255.00	17,446,846,064.00	55,203,930,064.00	0.00	55,203,930,064.00	3,502,314,171.00	33,961,783,405.00	61.52	2,279,821,216.00	16,117,718,443.00	29.20
3-03-001-17	BOGOTÁ CAMINA SEGURA	37,757,084,000.00	687,395,255.00	17,446,846,064.00	55,203,930,064.00	0.00	55,203,930,064.00	3,502,314,171.00	33,961,783,405.00	61.52	2,279,821,216.00	16,117,718,443.00	29.20
3-03-001-17-22	"Objetivo estratégico 03. Bogotá confía en su	37,757,084,000.00	687,395,255.00	17,446,846,064.00	55,203,930,064.00	0.00	55,203,930,064.00	3,502,314,171.00	33,961,783,405.00	61.52	2,279,821,216.00	16,117,718,443.00	29.20
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	37,757,084,000.00	687,395,255.00	17,446,846,064.00	55,203,930,064.00	0.00	55,203,930,064.00	3,502,314,171.00	33,961,783,405.00	61.52	2,279,821,216.00	16,117,718,443.00	29.20

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-11-2025

06:14

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:			NOVIEMBRE		
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:			2025		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)			
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	37,757,084,000.00	687,395,255.00	17,446,846,064.00	55,203,930,064.00	0.00	55,203,930,064.00	3,502,314,171.00	33,961,783,405.00	61.52	2,279,821,216.00	16,117,718,443.00	29.20
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	0.00	928,321,070.00	928,321,070.00	0.00	928,321,070.00	667,800,000.00	867,496,660.00	93.45	131,574,015.00	179,149,945.00	19.30
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	13,676,348,000.00	0.00	1,150,336,706.00	14,826,684,706.00	0.00	14,826,684,706.00	317,966,717.00	5,661,212,702.00	38.18	465,884,276.00	2,856,823,099.00	19.27
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	5,765,126.00	1,142,665,205.00	76.18	0.00	904,807,815.00	60.32
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	5,739,755,000.00	18,082,050.00	315,082,050.00	6,054,837,050.00	0.00	6,054,837,050.00	92,191,088.00	4,967,045,085.00	82.03	296,719,412.00	3,807,619,981.00	62.89
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,477,251,000.00	0.00	7,259,000.00	2,484,510,000.00	0.00	2,484,510,000.00	336,795,355.00	2,153,573,576.00	86.68	318,261,919.00	1,589,495,820.00	63.98
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación d	488,766,000.00	0.00	693,240,010.00	1,182,006,010.00	0.00	1,182,006,010.00	89,387,960.00	1,181,687,143.00	99.97	138,220,981.00	779,060,676.00	65.91
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,073,869,000.00	24,024,910.00	7,094,344,541.00	14,168,213,541.00	0.00	14,168,213,541.00	400,495,780.00	8,629,945,332.00	60.91	217,443,423.00	1,354,753,992.00	9.56
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,113,564,000.00	645,288,295.00	4,766,533,895.00	9,880,097,895.00	0.00	9,880,097,895.00	797,300,000.00	5,944,252,927.00	60.16	672,109,853.00	2,400,900,986.00	24.30
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,687,531,000.00	0.00	2,491,728,792.00	4,179,259,792.00	0.00	4,179,259,792.00	794,612,145.00	3,413,904,775.00	81.69	39,607,337.00	2,245,106,129.00	53.72
3-03-003	TRANSFERENCIAS CORRIENTES	230,000,000.00	0.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	196,150,000.00	351,900,000.00	46.92	6,150,000.00	36,900,000.00	4.92
3-03-003-05	A ENTIDADES DEL GOBIERNO	230,000,000.00	0.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	196,150,000.00	351,900,000.00	46.92	6,150,000.00	36,900,000.00	4.92
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	230,000,000.00	0.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	196,150,000.00	351,900,000.00	46.92	6,150,000.00	36,900,000.00	4.92
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	230,000,000.00	0.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	196,150,000.00	351,900,000.00	46.92	6,150,000.00	36,900,000.00	4.92
3-03-003-05-09-54-0022	OTROS ORGANISMOS	230,000,000.00	0.00	520,000,000.00	750,000,000.00	0.00	750,000,000.00	196,150,000.00	351,900,000.00	46.92	6,150,000.00	36,900,000.00	4.92
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	30,000,000.00	0.00	20,000,000.00	50,000,000.00	0.00	50,000,000.00	6,150,000.00	36,900,000.00	73.80	6,150,000.00	36,900,000.00	73.80
3-03-003-05-09-54-0022-02	Vivienda Administrativos	200,000,000.00	0.00	500,000,000.00	700,000,000.00	0.00	700,000,000.00	190,000,000.00	315,000,000.00	45.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO