

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	548,567,755,000.00	26,381,475,036.00	26,381,475,036.00	574,949,230,036.00	0.00	574,949,230,036.00	31,689,521,274.00	194,806,969,562.00	33.88	43,944,068,880.00	97,821,787,193.00	17.01
3-01	Funcionamiento	505,039,654,000.00	20,765,073,788.00	20,765,073,788.00	525,804,727,788.00	0.00	525,804,727,788.00	31,094,078,819.00	188,676,864,808.00	35.88	42,859,501,507.00	96,315,947,703.00	18.32
3-01-001	Gastos de personal	339,732,327,000.00	11,812,639,720.00	11,832,639,720.00	351,564,966,720.00	0.00	351,564,966,720.00	21,548,409,579.00	104,553,973,573.00	29.74	26,562,482,077.00	61,755,677,189.00	17.57
3-01-001-01	Planta de personal permanente	253,420,178,000.00	-1,380,636,644.00	-1,380,636,644.00	252,039,541,356.00	0.00	252,039,541,356.00	19,654,853,584.00	54,940,444,346.00	21.80	13,440,189,476.00	48,616,983,238.00	19.29
3-01-001-01-01	Factores constitutivos de salario	193,238,831,000.00	-776,786,454.00	-776,786,454.00	192,462,044,546.00	0.00	192,462,044,546.00	16,819,429,021.00	37,084,630,954.00	19.27	10,605,920,323.00	30,762,325,256.00	15.98
3-01-001-01-01-11	Sueldo básico	137,847,199,000.00	-882,993,704.00	-882,993,704.00	136,964,205,296.00	0.00	136,964,205,296.00	9,190,653,401.00	27,236,039,999.00	19.89	9,172,225,563.00	27,217,612,161.00	19.87
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,153,253,920.00	3,428,521,054.00	19.90	1,153,253,920.00	3,428,521,054.00	19.90
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,153,253,920.00	3,428,521,054.00	19.90	1,153,253,920.00	3,428,521,054.00	19.90
3-01-001-01-01-11-0002	Sueldo Básico Docentes	119,040,611,000.00	-882,993,704.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	7,908,686,640.00	23,436,589,560.00	19.84	7,890,258,802.00	23,418,161,722.00	19.82
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	119,040,611,000.00	-882,993,704.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	7,908,686,640.00	23,436,589,560.00	19.84	7,890,258,802.00	23,418,161,722.00	19.82
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	128,712,841.00	370,929,385.00	23.52	128,712,841.00	370,929,385.00	23.52
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	128,712,841.00	370,929,385.00	23.52	128,712,841.00	370,929,385.00	23.52
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	29,415,674.00	12.66	0.00	29,415,674.00	12.66
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	29,415,674.00	12.66	0.00	29,415,674.00	12.66
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	29,415,674.00	12.66	0.00	29,415,674.00	12.66
3-01-001-01-01-13	Gastos de representación	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	65,746,336.00	185,737,614.00	21.12	65,746,336.00	185,737,614.00	21.12
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	65,746,336.00	185,737,614.00	21.12	65,746,336.00	185,737,614.00	21.12
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	65,746,336.00	185,737,614.00	21.12	65,746,336.00	185,737,614.00	21.12
3-01-001-01-01-14	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,290,935.00	22,010,185.00	24.59	7,290,935.00	22,010,185.00	24.59
3-01-001-01-01-14-0000	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,290,935.00	22,010,185.00	24.59	7,290,935.00	22,010,185.00	24.59
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,290,935.00	22,010,185.00	24.59	7,290,935.00	22,010,185.00	24.59
3-01-001-01-01-15	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,730,267.00	20,317,617.00	21.96	6,730,267.00	20,317,617.00	21.96
3-01-001-01-01-15-0000	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,730,267.00	20,317,617.00	21.96	6,730,267.00	20,317,617.00	21.96
3-01-001-01-01-15-0000-00	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,730,267.00	20,317,617.00	21.96	6,730,267.00	20,317,617.00	21.96
3-01-001-01-01-17	Bonificación por servicios prestados	4,044,818,000.00	0.00	0.00	4,044,818,000.00	0.00	4,044,818,000.00	340,418,830.00	1,238,004,532.00	30.61	340,418,830.00	1,238,004,532.00	30.61
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	25,440,652.00	132,779,065.00	23.18	25,440,652.00	132,779,065.00	23.18
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados A	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	25,440,652.00	132,779,065.00	23.18	25,440,652.00	132,779,065.00	23.18

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES	ACUMULADO									
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	314,978,178.00	1,105,225,467.00	31.83	314,978,178.00	1,105,225,467.00	31.83
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	314,978,178.00	1,105,225,467.00	31.83	314,978,178.00	1,105,225,467.00	31.83
3-01-001-01-01-18	Prestaciones sociales	22,992,436,000.00	0.00	0.00	22,992,436,000.00	0.00	22,992,436,000.00	27,626,221.00	27,626,221.00	0.12	20,518,388.00	20,518,388.00	0.09
3-01-001-01-01-18-0001	Prima de navidad	14,300,185,000.00	0.00	0.00	14,300,185,000.00	0.00	14,300,185,000.00	1,603,994.00	1,603,994.00	0.01	0.00	0.00	0.00
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,287,604,000.00	0.00	0.00	2,287,604,000.00	0.00	2,287,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	11,659,997,000.00	0.00	0.00	11,659,997,000.00	0.00	11,659,997,000.00	1,603,994.00	1,603,994.00	0.01	0.00	0.00	0.00
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	352,584,000.00	0.00	0.00	352,584,000.00	0.00	352,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	8,692,251,000.00	0.00	0.00	8,692,251,000.00	0.00	8,692,251,000.00	26,022,227.00	26,022,227.00	0.30	20,518,388.00	20,518,388.00	0.24
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,123,826,000.00	0.00	0.00	1,123,826,000.00	0.00	1,123,826,000.00	11,812,714.00	11,812,714.00	1.05	11,812,714.00	11,812,714.00	1.05
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	7,310,152,000.00	0.00	0.00	7,310,152,000.00	0.00	7,310,152,000.00	5,503,839.00	5,503,839.00	0.08	0.00	0.00	0.00
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Of	258,273,000.00	0.00	0.00	258,273,000.00	0.00	258,273,000.00	8,705,674.00	8,705,674.00	3.37	8,705,674.00	8,705,674.00	3.37
3-01-001-01-01-19	Prima técnica salarial	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	282,128,458.00	843,532,592.00	21.78	282,128,458.00	843,532,592.00	21.78
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	282,128,458.00	843,532,592.00	21.78	282,128,458.00	843,532,592.00	21.78
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	282,128,458.00	843,532,592.00	21.78	282,128,458.00	843,532,592.00	21.78
3-01-001-01-01-22	Factores salariales especiales	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	68,051,135.00	202,483,355.00	19.71	68,051,135.00	202,483,355.00	19.71
3-01-001-01-01-22-0012	Prima de antigüedad	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	68,051,135.00	202,483,355.00	19.71	68,051,135.00	202,483,355.00	19.71
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	831,631,000.00	0.00	0.00	831,631,000.00	0.00	831,631,000.00	53,414,428.00	158,318,129.00	19.04	53,414,428.00	158,318,129.00	19.04
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	195,536,000.00	0.00	0.00	195,536,000.00	0.00	195,536,000.00	14,636,707.00	44,165,226.00	22.59	14,636,707.00	44,165,226.00	22.59
3-01-001-01-01-24	Prima semestral	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	5,156,987.00	5,156,987.00	0.04	0.00	0.00	0.00
3-01-001-01-01-24-0001	Prima Semestral Administrativos	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	5,156,987.00	5,156,987.00	0.04	0.00	0.00	0.00
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,421,498,000.00	0.00	0.00	2,421,498,000.00	0.00	2,421,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-24-0001-02	Prima Semestral Docentes	10,097,192,000.00	0.00	0.00	10,097,192,000.00	0.00	10,097,192,000.00	5,156,987.00	5,156,987.00	0.05	0.00	0.00	0.00
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	268,694,000.00	0.00	0.00	268,694,000.00	0.00	268,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	9,373,233,000.00	106,207,250.00	106,207,250.00	9,479,440,250.00	0.00	9,479,440,250.00	6,825,626,451.00	7,274,306,178.00	76.74	642,810,411.00	982,693,138.00	10.37

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-01-25-0099	Beneficios convencionales	9,373,233,000.00	106,207,250.00	106,207,250.00	9,479,440,250.00	0.00	9,479,440,250.00	6,825,626,451.00	7,274,306,178.00	76.74	642,810,411.00	982,693,138.00	10.37
3-01-001-01-01-25-0099-01	Quinquenios	351,080,000.00	0.00	0.00	351,080,000.00	0.00	351,080,000.00	43,636,250.00	43,636,250.00	12.43	43,636,250.00	43,636,250.00	12.43
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	108,797,000.00	0.00	0.00	108,797,000.00	0.00	108,797,000.00	0.00	108,797,000.00	100.00	108,797,000.00	108,797,000.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	681,700,000.00	106,207,250.00	106,207,250.00	787,907,250.00	0.00	787,907,250.00	393,953,625.00	569,044,125.00	72.22	393,953,625.00	569,044,125.00	72.22
3-01-001-01-01-25-0099-04	Subsidio Familiar	412,554,000.00	0.00	0.00	412,554,000.00	0.00	412,554,000.00	24,678,908.00	79,917,990.00	19.37	24,678,908.00	79,917,990.00	19.37
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	44,322,000.00	0.00	0.00	44,322,000.00	0.00	44,322,000.00	44,248,910.00	44,248,910.00	99.84	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,386,024,000.00	0.00	0.00	6,386,024,000.00	0.00	6,386,024,000.00	6,247,364,130.00	6,247,364,130.00	97.83	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	231,882,000.00	0.00	0.00	231,882,000.00	0.00	231,882,000.00	45,843,290.00	68,764,935.00	29.66	45,843,290.00	68,764,935.00	29.66
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	301,548,000.00	0.00	0.00	301,548,000.00	0.00	301,548,000.00	12,148,351.00	56,470,347.00	18.73	12,148,351.00	56,470,347.00	18.73
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	158,484,000.00	0.00	0.00	158,484,000.00	0.00	158,484,000.00	13,752,987.00	55,011,948.00	34.71	13,752,987.00	55,011,948.00	34.71
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	124,812,000.00	0.00	0.00	124,812,000.00	0.00	124,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	228,150,000.00	0.00	0.00	228,150,000.00	0.00	228,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	343,880,000.00	0.00	0.00	343,880,000.00	0.00	343,880,000.00	0.00	1,050,543.00	0.31	0.00	1,050,543.00	0.31
3-01-001-01-02	Contribuciones inherentes a la nómina	59,417,330,000.00	-603,850,190.00	-603,850,190.00	58,813,479,810.00	0.00	58,813,479,810.00	2,819,982,543.00	17,811,217,496.00	30.28	2,818,827,133.00	17,810,062,086.00	30.28
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	17,859,361,000.00	0.00	0.00	17,859,361,000.00	0.00	17,859,361,000.00	1,203,954,525.00	2,364,469,275.00	13.24	1,203,954,525.00	2,364,469,275.00	13.24
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	15,547,240,000.00	0.00	0.00	15,547,240,000.00	0.00	15,547,240,000.00	1,086,865,425.00	2,140,319,325.00	13.77	1,086,865,425.00	2,140,319,325.00	13.77
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,417,048,000.00	0.00	0.00	2,417,048,000.00	0.00	2,417,048,000.00	162,588,300.00	325,622,700.00	13.47	162,588,300.00	325,622,700.00	13.47
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	12,937,333,000.00	0.00	0.00	12,937,333,000.00	0.00	12,937,333,000.00	909,210,375.00	1,784,563,050.00	13.79	909,210,375.00	1,784,563,050.00	13.79
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	192,859,000.00	0.00	0.00	192,859,000.00	0.00	192,859,000.00	15,066,750.00	30,133,575.00	15.62	15,066,750.00	30,133,575.00	15.62
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,312,121,000.00	0.00	0.00	2,312,121,000.00	0.00	2,312,121,000.00	117,089,100.00	224,149,950.00	9.69	117,089,100.00	224,149,950.00	9.69
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	507,885,000.00	0.00	0.00	507,885,000.00	0.00	507,885,000.00	29,945,250.00	62,717,475.00	12.35	29,945,250.00	62,717,475.00	12.35
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,764,182,000.00	0.00	0.00	1,764,182,000.00	0.00	1,764,182,000.00	85,904,700.00	158,954,175.00	9.01	85,904,700.00	158,954,175.00	9.01
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	40,054,000.00	0.00	0.00	40,054,000.00	0.00	40,054,000.00	1,239,150.00	2,478,300.00	6.19	1,239,150.00	2,478,300.00	6.19
3-01-001-01-02-02	Aportes a la seguridad social en salud	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	852,608,208.00	1,674,387,536.00	13.33	852,608,208.00	1,674,387,536.00	13.33
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	852,608,208.00	1,674,387,536.00	13.33	852,608,208.00	1,674,387,536.00	13.33
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	2,002,645,000.00	0.00	0.00	2,002,645,000.00	0.00	2,002,645,000.00	136,457,436.00	275,156,016.00	13.74	136,457,436.00	275,156,016.00	13.74
3-01-001-01-02-02-0002-02	Salud Privada Docentes	10,413,573,000.00	0.00	0.00	10,413,573,000.00	0.00	10,413,573,000.00	704,600,564.00	1,376,131,036.00	13.21	704,600,564.00	1,376,131,036.00	13.21
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	148,950,000.00	0.00	0.00	148,950,000.00	0.00	148,950,000.00	11,550,208.00	23,100,484.00	15.51	11,550,208.00	23,100,484.00	15.51

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7		DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	ACUMULADO 13
3-01-001-01-02-03	Aportes de cesantías	15,273,366,000.00	-603,850,190.00	-603,850,190.00	14,669,515,810.00	0.00	14,669,515,810.00	1,155,410.00	12,275,998,785.00	83.68	0.00	12,274,843,375.00	83.68
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	8,087,997,000.00	0.00	0.00	8,087,997,000.00	0.00	8,087,997,000.00	1,155,410.00	7,460,554,600.00	92.24	0.00	7,459,399,190.00	92.23
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	1,245,634,000.00	0.00	0.00	1,245,634,000.00	0.00	1,245,634,000.00	1,155,410.00	1,094,486,178.00	87.87	0.00	1,093,330,768.00	87.77
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	6,694,782,000.00	0.00	0.00	6,694,782,000.00	0.00	6,694,782,000.00	0.00	6,305,527,942.00	94.19	0.00	6,305,527,942.00	94.19
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajadores	147,581,000.00	0.00	0.00	147,581,000.00	0.00	147,581,000.00	0.00	60,540,480.00	41.02	0.00	60,540,480.00	41.02
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	7,185,369,000.00	-603,850,190.00	-603,850,190.00	6,581,518,810.00	0.00	6,581,518,810.00	0.00	4,815,444,185.00	73.17	0.00	4,815,444,185.00	73.17
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	1,104,619,000.00	0.00	0.00	1,104,619,000.00	0.00	1,104,619,000.00	0.00	445,793,566.00	40.36	0.00	445,793,566.00	40.36
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,936,882,000.00	-603,850,190.00	-603,850,190.00	5,328,031,810.00	0.00	5,328,031,810.00	0.00	4,224,183,192.00	79.28	0.00	4,224,183,192.00	79.28
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajadores	143,868,000.00	0.00	5,000,000.00	148,868,000.00	0.00	148,868,000.00	0.00	145,467,427.00	97.72	0.00	145,467,427.00	97.72
3-01-001-01-02-04	Aportes a cajas de compensación familiar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	405,939,200.00	796,774,500.00	10.87	405,939,200.00	796,774,500.00	10.87
3-01-001-01-02-04-0001	Compensar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	405,939,200.00	796,774,500.00	10.87	405,939,200.00	796,774,500.00	10.87
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,166,734,000.00	0.00	0.00	1,166,734,000.00	0.00	1,166,734,000.00	65,261,000.00	131,119,500.00	11.24	65,261,000.00	131,119,500.00	11.24
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	6,063,199,000.00	0.00	0.00	6,063,199,000.00	0.00	6,063,199,000.00	334,947,700.00	654,193,400.00	10.79	334,947,700.00	654,193,400.00	10.79
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	99,533,000.00	0.00	0.00	99,533,000.00	0.00	99,533,000.00	5,730,500.00	11,461,600.00	11.52	5,730,500.00	11,461,600.00	11.52
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	51,858,700.00	101,984,300.00	10.65	51,858,700.00	101,984,300.00	10.65
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	51,858,700.00	101,984,300.00	10.65	51,858,700.00	101,984,300.00	10.65
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	153,638,000.00	0.00	0.00	153,638,000.00	0.00	153,638,000.00	8,381,200.00	16,908,000.00	11.01	8,381,200.00	16,908,000.00	11.01
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	791,247,000.00	0.00	0.00	791,247,000.00	0.00	791,247,000.00	42,766,900.00	83,880,600.00	10.60	42,766,900.00	83,880,600.00	10.60
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,989,000.00	0.00	0.00	12,989,000.00	0.00	12,989,000.00	710,600.00	1,195,700.00	9.21	710,600.00	1,195,700.00	9.21
3-01-001-01-02-06	Aportes al ICBF	5,432,095,000.00	0.00	0.00	5,432,095,000.00	0.00	5,432,095,000.00	304,466,500.00	597,603,100.00	11.00	304,466,500.00	597,603,100.00	11.00
3-01-001-01-02-06-0001	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	48,949,200.00	98,346,300.00	12.14	48,949,200.00	98,346,300.00	12.14
3-01-001-01-02-06-0001-00	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	48,949,200.00	98,346,300.00	12.14	48,949,200.00	98,346,300.00	12.14
3-01-001-01-02-06-0002	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	251,219,200.00	490,660,300.00	10.79	251,219,200.00	490,660,300.00	10.79
3-01-001-01-02-06-0002-00	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	251,219,200.00	490,660,300.00	10.79	251,219,200.00	490,660,300.00	10.79
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,298,100.00	8,596,500.00	11.52	4,298,100.00	8,596,500.00	11.52
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,298,100.00	8,596,500.00	11.52	4,298,100.00	8,596,500.00	11.52
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	764,017,000.00	0.00	0.00	764,017,000.00	0.00	764,017,000.00	15,442,020.00	44,595,896.00	5.84	15,442,020.00	44,595,896.00	5.84

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES	ACUMULADO									
3-01-001-01-03-01	Prestaciones sociales	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,046,314.00	1,046,314.00	1.08	1,046,314.00	1,046,314.00	1.08
3-01-001-01-03-01-0003	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,046,314.00	1,046,314.00	1.08	1,046,314.00	1,046,314.00	1.08
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,046,314.00	1,046,314.00	1.08	1,046,314.00	1,046,314.00	1.08
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	14,395,706.00	43,549,582.00	15.31	14,395,706.00	43,549,582.00	15.31
3-01-001-01-03-68-0000	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	14,395,706.00	43,549,582.00	15.31	14,395,706.00	43,549,582.00	15.31
3-01-001-01-03-68-0000-00	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	14,395,706.00	43,549,582.00	15.31	14,395,706.00	43,549,582.00	15.31
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	86,312,149,000.00	13,193,276,364.00	13,213,276,364.00	99,525,425,364.00	0.00	99,525,425,364.00	1,893,555,995.00	49,613,529,227.00	49.85	13,122,292,601.00	13,138,693,951.00	13.20
3-01-001-02-01	Factores constitutivos de salario	64,921,783,000.00	13,193,276,364.00	13,248,276,364.00	78,170,059,364.00	0.00	78,170,059,364.00	523,171,589.00	44,814,195,244.00	57.33	11,773,225,239.00	11,773,225,239.00	15.06
3-01-001-02-01-11	Factores salariales comunes	55,574,473,000.00	13,193,276,364.00	13,203,276,364.00	68,777,749,364.00	0.00	68,777,749,364.00	469,738,362.00	38,635,974,918.00	56.18	11,755,801,559.00	11,755,801,559.00	17.09
3-01-001-02-01-11-0001	Sueldo básico	55,574,473,000.00	13,193,276,364.00	13,203,276,364.00	68,777,749,364.00	0.00	68,777,749,364.00	469,738,362.00	38,635,974,918.00	56.18	11,755,801,559.00	11,755,801,559.00	17.09
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	6,962,994,000.00	3,038,972,357.00	3,038,972,357.00	10,001,966,357.00	0.00	10,001,966,357.00	116,058,099.00	5,876,602,418.00	58.75	1,519,465,334.00	1,519,465,334.00	15.19
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y Letras	10,277,017,000.00	4,108,293,907.00	4,108,293,907.00	14,385,310,907.00	0.00	14,385,310,907.00	38,133,428.00	7,214,100,646.00	50.15	2,188,968,141.00	2,188,968,141.00	15.22
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio ambiente y Recursos Naturales	5,719,735,000.00	1,671,617,025.00	1,671,617,025.00	7,391,352,025.00	0.00	7,391,352,025.00	46,136,338.00	4,448,768,267.00	60.19	1,310,911,769.00	1,310,911,769.00	17.74
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,305,980,000.00	2,531,203,679.00	2,531,203,679.00	9,837,183,679.00	0.00	9,837,183,679.00	78,237,877.00	6,507,128,783.00	66.15	1,787,935,712.00	1,787,935,712.00	18.18
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	9,939,240,000.00	616,324,681.00	616,324,681.00	10,555,564,681.00	0.00	10,555,564,681.00	32,407,821.00	5,934,130,368.00	56.22	1,718,379,982.00	1,718,379,982.00	16.28
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	2,024,201,000.00	0.00	0.00	2,024,201,000.00	0.00	2,024,201,000.00	27,428,739.00	1,054,549,185.00	52.10	378,726,642.00	378,726,642.00	18.71
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias Matemáticas	2,938,672,000.00	1,226,864,715.00	1,236,864,715.00	4,175,536,715.00	0.00	4,175,536,715.00	48,443.00	2,899,710,742.00	69.45	660,690,574.00	660,690,574.00	15.82
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de Ingeniería	3,289,770,000.00	0.00	0.00	3,289,770,000.00	0.00	3,289,770,000.00	31,348,330.00	1,375,702,679.00	41.82	640,243,568.00	640,243,568.00	19.46
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de Ciencias Exactas y Naturales	4,623,678,000.00	0.00	0.00	4,623,678,000.00	0.00	4,623,678,000.00	84,938,436.00	2,100,506,610.00	45.43	1,004,386,673.00	1,004,386,673.00	21.72
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de Ciencias Sociales	720,850,000.00	0.00	0.00	720,850,000.00	0.00	720,850,000.00	14,522,099.00	440,072,575.00	61.05	203,503,060.00	203,503,060.00	28.23
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad de Ciencias de la Salud	1,023,307,000.00	0.00	0.00	1,023,307,000.00	0.00	1,023,307,000.00	21,543,840.00	468,138,915.00	45.75	199,618,083.00	199,618,083.00	19.51
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad de Ciencias de la Comunicación	380,501,000.00	0.00	0.00	380,501,000.00	0.00	380,501,000.00	-21,065,088.00	243,484,586.00	63.99	112,985,472.00	112,985,472.00	29.69
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias de la Educación	368,528,000.00	0.00	0.00	368,528,000.00	0.00	368,528,000.00	0.00	73,079,144.00	19.83	29,986,549.00	29,986,549.00	8.14
3-01-001-02-01-16	Prima de servicio	1,504,837,000.00	0.00	45,000,000.00	1,549,837,000.00	0.00	1,549,837,000.00	6,682,912.00	1,422,472,718.00	91.78	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
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27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	0.00	311,544,000.00	0.00	311,544,000.00	6,682,912.00	296,058,386.00	95.03	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	0.00	311,544,000.00	0.00	311,544,000.00	6,682,912.00	296,058,386.00	95.03	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	255,616,243.00	79.53	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	255,616,243.00	79.53	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	167,529,244.00	92.77	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	167,529,244.00	92.77	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	0.00	291,778,000.00	0.00	291,778,000.00	0.00	275,113,499.00	94.29	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	0.00	291,778,000.00	0.00	291,778,000.00	0.00	275,113,499.00	94.29	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	0.00	237,753,000.00	0.00	237,753,000.00	0.00	234,729,117.00	98.73	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	0.00	237,753,000.00	0.00	237,753,000.00	0.00	234,729,117.00	98.73	0.00	0.00	0.00
3-01-001-02-01-16-0006	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	15,724,498.00	78.62	0.00	0.00	0.00
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	15,724,498.00	78.62	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	25,000,000.00	177,919,000.00	0.00	177,919,000.00	0.00	177,701,731.00	99.88	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	25,000,000.00	177,919,000.00	0.00	177,919,000.00	0.00	177,701,731.00	99.88	0.00	0.00	0.00
3-01-001-02-01-16-0008	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16-0008-00	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	7,842,473,000.00	0.00	0.00	7,842,473,000.00	0.00	7,842,473,000.00	46,750,315.00	4,755,747,608.00	60.64	17,423,680.00	17,423,680.00	0.22

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: MARZO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-01-18-0001	Prima de navidad	4,778,651,000.00	0.00	0.00	4,778,651,000.00	0.00	4,778,651,000.00	28,544,830.00	2,891,728,327.00	60.51	10,678,561.00	10,678,561.00	0.22
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenie	752,441,000.00	0.00	0.00	752,441,000.00	0.00	752,441,000.00	9,415,483.00	476,877,026.00	63.38	54,278.00	54,278.00	0.01
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	1,003,530,000.00	0.00	0.00	1,003,530,000.00	0.00	1,003,530,000.00	2,542,532.00	560,913,747.00	55.89	1,628,748.00	1,628,748.00	0.16
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio z	566,429,000.00	0.00	0.00	566,429,000.00	0.00	566,429,000.00	3,745,998.00	354,270,765.00	62.54	9,046.00	9,046.00	0.00
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológic	836,729,000.00	0.00	0.00	836,729,000.00	0.00	836,729,000.00	5,742,501.00	534,685,679.00	63.90	509,745.00	509,745.00	0.06
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	802,271,000.00	0.00	0.00	802,271,000.00	0.00	802,271,000.00	2,631,324.00	483,217,051.00	60.23	217,114.00	217,114.00	0.03
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	152,189,000.00	0.00	0.00	152,189,000.00	0.00	152,189,000.00	918,799.00	78,867,584.00	51.82	0.00	0.00	0.00
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Cienci	337,696,000.00	0.00	0.00	337,696,000.00	0.00	337,696,000.00	-231,272.00	247,026,242.00	73.15	542,784.00	542,784.00	0.16
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	62,881,000.00	0.00	0.00	62,881,000.00	0.00	62,881,000.00	-1,273,858.00	30,709,464.00	48.84	3,505,743.00	3,505,743.00	5.58
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	151,457,000.00	0.00	0.00	151,457,000.00	0.00	151,457,000.00	3,874,214.00	74,599,682.00	49.25	3,010,939.00	3,010,939.00	1.99
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	11,418,000.00	0.00	0.00	11,418,000.00	0.00	11,418,000.00	1,179,109.00	6,674,598.00	58.46	0.00	0.00	0.00
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	49,554,000.00	0.00	0.00	49,554,000.00	0.00	49,554,000.00	0.00	19,750,072.00	39.86	1,200,164.00	1,200,164.00	2.42
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	23,680,000.00	0.00	0.00	23,680,000.00	0.00	23,680,000.00	0.00	18,486,740.00	78.07	0.00	0.00	0.00
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	28,376,000.00	0.00	0.00	28,376,000.00	0.00	28,376,000.00	0.00	5,649,677.00	19.91	0.00	0.00	0.00
3-01-001-02-01-18-0002	Prima de vacaciones	3,063,822,000.00	0.00	0.00	3,063,822,000.00	0.00	3,063,822,000.00	18,205,485.00	1,864,019,281.00	60.84	6,745,119.00	6,745,119.00	0.22
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	482,863,000.00	0.00	0.00	482,863,000.00	0.00	482,863,000.00	6,122,423.00	308,977,968.00	63.99	34,285.00	34,285.00	0.01
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	641,950,000.00	0.00	0.00	641,950,000.00	0.00	641,950,000.00	1,605,991.00	361,000,040.00	56.23	1,028,799.00	1,028,799.00	0.16
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	361,546,000.00	0.00	0.00	361,546,000.00	0.00	361,546,000.00	2,366,163.00	228,165,506.00	63.11	5,714.00	5,714.00	0.00
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnok	550,398,000.00	0.00	0.00	550,398,000.00	0.00	550,398,000.00	3,627,255.00	345,124,867.00	62.70	321,981.00	321,981.00	0.06
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	512,969,000.00	0.00	0.00	512,969,000.00	0.00	512,969,000.00	1,662,077.00	311,375,514.00	60.70	137,140.00	137,140.00	0.03
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	96,120,000.00	0.00	0.00	96,120,000.00	0.00	96,120,000.00	580,361.00	50,228,826.00	52.26	0.00	0.00	0.00
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	215,338,000.00	0.00	0.00	215,338,000.00	0.00	215,338,000.00	-146,085.00	160,691,010.00	74.62	342,850.00	342,850.00	0.16
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	38,920,000.00	0.00	0.00	38,920,000.00	0.00	38,920,000.00	-804,634.00	19,397,658.00	49.84	2,214,405.00	2,214,405.00	5.69
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	94,128,000.00	0.00	0.00	94,128,000.00	0.00	94,128,000.00	2,447,149.00	47,120,942.00	50.06	1,901,861.00	1,901,861.00	2.02
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	6,770,000.00	0.00	0.00	6,770,000.00	0.00	6,770,000.00	744,785.00	4,216,015.00	62.27	0.00	0.00	0.00
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	30,467,000.00	0.00	0.00	30,467,000.00	0.00	30,467,000.00	0.00	12,475,148.00	40.95	758,084.00	758,084.00	2.49
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	14,196,000.00	0.00	0.00	14,196,000.00	0.00	14,196,000.00	0.00	11,677,165.00	82.26	0.00	0.00	0.00
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	18,157,000.00	0.00	0.00	18,157,000.00	0.00	18,157,000.00	0.00	3,568,622.00	19.65	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	21,390,366,000.00	0.00	-35,000,000.00	21,355,366,000.00	0.00	21,355,366,000.00	1,370,384,406.00	4,799,333,983.00	22.47	1,349,067,362.00	1,365,468,712.00	6.39
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	6,560,298,000.00	0.00	0.00	6,560,298,000.00	0.00	6,560,298,000.00	569,187,000.00	575,289,600.00	8.77	569,187,000.00	575,289,600.00	8.77

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,852,013,000.00	0.00	0.00	3,852,013,000.00	0.00	3,852,013,000.00	367,314,800.00	372,304,200.00	9.67	367,314,800.00	372,304,200.00	9.67
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	616,835,000.00	0.00	0.00	616,835,000.00	0.00	616,835,000.00	54,303,000.00	55,435,200.00	8.99	54,303,000.00	55,435,200.00	8.99
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	874,393,000.00	0.00	0.00	874,393,000.00	0.00	874,393,000.00	75,232,300.00	75,232,300.00	8.60	75,232,300.00	75,232,300.00	8.60
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	416,870,000.00	0.00	0.00	416,870,000.00	0.00	416,870,000.00	44,365,800.00	47,027,300.00	11.28	44,365,800.00	47,027,300.00	11.28
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnol	708,277,000.00	0.00	0.00	708,277,000.00	0.00	708,277,000.00	64,211,400.00	64,443,200.00	9.10	64,211,400.00	64,443,200.00	9.10
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	620,538,000.00	0.00	0.00	620,538,000.00	0.00	620,538,000.00	59,199,300.00	59,742,600.00	9.63	59,199,300.00	59,742,600.00	9.63
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	70,870,000.00	0.00	0.00	70,870,000.00	0.00	70,870,000.00	11,657,650.00	11,657,650.00	16.45	11,657,650.00	11,657,650.00	16.45
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	237,454,000.00	0.00	0.00	237,454,000.00	0.00	237,454,000.00	21,045,350.00	21,045,350.00	8.86	21,045,350.00	21,045,350.00	8.86
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	43,175,000.00	0.00	0.00	43,175,000.00	0.00	43,175,000.00	6,103,800.00	6,103,800.00	14.14	6,103,800.00	6,103,800.00	14.14
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	156,016,000.00	0.00	0.00	156,016,000.00	0.00	156,016,000.00	18,362,050.00	18,362,050.00	11.77	18,362,050.00	18,362,050.00	11.77
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	1,404,250.00	1,404,250.00	17.48	1,404,250.00	1,404,250.00	17.48
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	49,392,000.00	0.00	0.00	49,392,000.00	0.00	49,392,000.00	3,775,050.00	3,775,050.00	7.64	3,775,050.00	3,775,050.00	7.64
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	31,831,000.00	0.00	0.00	31,831,000.00	0.00	31,831,000.00	6,147,000.00	6,147,000.00	19.31	6,147,000.00	6,147,000.00	19.31
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	18,330,000.00	0.00	0.00	18,330,000.00	0.00	18,330,000.00	1,507,850.00	1,928,450.00	10.52	1,507,850.00	1,928,450.00	10.52
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,708,285,000.00	0.00	0.00	2,708,285,000.00	0.00	2,708,285,000.00	201,872,200.00	202,985,400.00	7.49	201,872,200.00	202,985,400.00	7.49
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	389,721,000.00	0.00	0.00	389,721,000.00	0.00	389,721,000.00	27,718,700.00	27,718,700.00	7.11	27,718,700.00	27,718,700.00	7.11
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	550,027,000.00	0.00	0.00	550,027,000.00	0.00	550,027,000.00	39,307,400.00	39,307,400.00	7.15	39,307,400.00	39,307,400.00	7.15
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	341,076,000.00	0.00	0.00	341,076,000.00	0.00	341,076,000.00	26,120,150.00	26,120,150.00	7.66	26,120,150.00	26,120,150.00	7.66
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnol	472,185,000.00	0.00	0.00	472,185,000.00	0.00	472,185,000.00	34,960,250.00	34,960,250.00	7.40	34,960,250.00	34,960,250.00	7.40
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	443,813,000.00	0.00	0.00	443,813,000.00	0.00	443,813,000.00	36,278,600.00	37,230,800.00	8.39	36,278,600.00	37,230,800.00	8.39
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	129,620,000.00	0.00	0.00	129,620,000.00	0.00	129,620,000.00	8,506,700.00	8,506,700.00	6.56	8,506,700.00	8,506,700.00	6.56
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	216,642,000.00	0.00	0.00	216,642,000.00	0.00	216,642,000.00	17,440,350.00	17,440,350.00	8.05	17,440,350.00	17,440,350.00	8.05
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	19,893,000.00	0.00	0.00	19,893,000.00	0.00	19,893,000.00	296,200.00	457,200.00	2.30	296,200.00	457,200.00	2.30
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	36,604,000.00	0.00	0.00	36,604,000.00	0.00	36,604,000.00	3,176,300.00	3,176,300.00	8.68	3,176,300.00	3,176,300.00	8.68
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	62,476,000.00	0.00	0.00	62,476,000.00	0.00	62,476,000.00	6,573,900.00	6,573,900.00	10.52	6,573,900.00	6,573,900.00	10.52
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	34,670,000.00	0.00	0.00	34,670,000.00	0.00	34,670,000.00	1,335,650.00	1,335,650.00	3.85	1,335,650.00	1,335,650.00	3.85
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	3,526,000.00	0.00	0.00	3,526,000.00	0.00	3,526,000.00	158,000.00	158,000.00	4.48	158,000.00	158,000.00	4.48
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,689,738,000.00	0.00	-25,000,000.00	4,664,738,000.00	0.00	4,664,738,000.00	406,820,000.00	411,142,700.00	8.81	406,820,000.00	411,142,700.00	8.81

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: MARZO		VIGENCIA FISCAL: 2026		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - RECTOR		RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-0002	Aportes a la seguridad social en salud privada	4,689,738,000.00	0.00	-25,000,000.00	4,664,738,000.00	0.00	4,664,738,000.00	406,820,000.00	411,142,700.00	8.81	406,820,000.00	411,142,700.00	8.81
3-01-001-02-02-0002-01	Salud Privada Facultad de Ingeniería	733,050,000.00	0.00	0.00	733,050,000.00	0.00	733,050,000.00	59,480,000.00	60,281,900.00	8.22	59,480,000.00	60,281,900.00	8.22
3-01-001-02-02-0002-02	Salud Privada Facultad de Ciencias y	1,008,964,000.00	0.00	0.00	1,008,964,000.00	0.00	1,008,964,000.00	81,336,750.00	81,336,750.00	8.06	81,336,750.00	81,336,750.00	8.06
3-01-001-02-02-0002-03	Salud Privada Facultad de Medio amb	536,879,000.00	0.00	0.00	536,879,000.00	0.00	536,879,000.00	50,287,400.00	52,172,600.00	9.72	50,287,400.00	52,172,600.00	9.72
3-01-001-02-02-0002-04	Salud Privada Facultad Tecnológica	836,160,000.00	0.00	0.00	836,160,000.00	0.00	836,160,000.00	70,898,750.00	71,062,950.00	8.50	70,898,750.00	71,062,950.00	8.50
3-01-001-02-02-0002-05	Salud Privada Facultad Artes ASAB	760,233,000.00	0.00	0.00	760,233,000.00	0.00	760,233,000.00	68,683,900.00	69,743,300.00	9.17	68,683,900.00	69,743,300.00	9.17
3-01-001-02-02-0002-06	Salud Privada Ilud	151,957,000.00	0.00	0.00	151,957,000.00	0.00	151,957,000.00	14,281,200.00	14,281,200.00	9.40	14,281,200.00	14,281,200.00	9.40
3-01-001-02-02-0002-07	Salud Privada Facultad de Ciencias M	337,163,000.00	0.00	-25,000,000.00	312,163,000.00	0.00	312,163,000.00	27,258,150.00	27,258,150.00	8.73	27,258,150.00	27,258,150.00	8.73
3-01-001-02-02-0002-08	Salud Privada Posgrado Facultad de I	64,696,000.00	0.00	0.00	64,696,000.00	0.00	64,696,000.00	6,573,200.00	6,573,200.00	10.16	6,573,200.00	6,573,200.00	10.16
3-01-001-02-02-0002-09	Salud Privada Posgrado Facultad de C	146,360,000.00	0.00	0.00	146,360,000.00	0.00	146,360,000.00	17,662,550.00	17,662,550.00	12.07	17,662,550.00	17,662,550.00	12.07
3-01-001-02-02-0002-10	Salud Privada Posgrado Facultad de M	11,397,000.00	0.00	0.00	11,397,000.00	0.00	11,397,000.00	994,700.00	994,700.00	8.73	994,700.00	994,700.00	8.73
3-01-001-02-02-0002-11	Salud Privada Posgrado Facultad Teci	49,973,000.00	0.00	0.00	49,973,000.00	0.00	49,973,000.00	3,619,900.00	3,619,900.00	7.24	3,619,900.00	3,619,900.00	7.24
3-01-001-02-02-0002-12	Salud Privada Posgrado Facultad Arte	25,787,000.00	0.00	0.00	25,787,000.00	0.00	25,787,000.00	4,465,900.00	4,465,900.00	17.32	4,465,900.00	4,465,900.00	17.32
3-01-001-02-02-0002-13	Salud Privada Facultad de Ciencias d	27,119,000.00	0.00	0.00	27,119,000.00	0.00	27,119,000.00	1,277,600.00	1,689,600.00	6.23	1,277,600.00	1,689,600.00	6.23
3-01-001-02-02-03	Aportes de cesantías	5,783,599,000.00	0.00	0.00	5,783,599,000.00	0.00	5,783,599,000.00	34,099,506.00	3,446,647,733.00	59.59	12,782,462.00	12,782,462.00	0.22
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	5,092,994,000.00	0.00	0.00	5,092,994,000.00	0.00	5,092,994,000.00	28,204,048.00	3,016,324,568.00	59.22	12,771,634.00	12,771,634.00	0.25
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	897,921,000.00	0.00	0.00	897,921,000.00	0.00	897,921,000.00	11,201,277.00	567,763,883.00	63.23	64,973.00	64,973.00	0.01
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	1,169,131,000.00	0.00	0.00	1,169,131,000.00	0.00	1,169,131,000.00	3,043,463.00	668,776,750.00	57.20	1,949,645.00	1,949,645.00	0.17
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	1,102,477,000.00	0.00	0.00	1,102,477,000.00	0.00	1,102,477,000.00	6,873,896.00	637,107,604.00	57.79	610,176.00	610,176.00	0.06
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	957,878,000.00	0.00	0.00	957,878,000.00	0.00	957,878,000.00	3,149,750.00	575,988,596.00	60.13	259,889.00	259,889.00	0.03
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	167,867,000.00	0.00	0.00	167,867,000.00	0.00	167,867,000.00	1,099,822.00	94,243,234.00	56.14	0.00	0.00	0.00
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	409,355,000.00	0.00	0.00	409,355,000.00	0.00	409,355,000.00	-276,837.00	293,854,143.00	71.78	649,726.00	649,726.00	0.16
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	74,991,000.00	0.00	0.00	74,991,000.00	0.00	74,991,000.00	-1,524,837.00	36,759,885.00	49.02	4,196,447.00	4,196,447.00	5.60
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	181,297,000.00	0.00	0.00	181,297,000.00	0.00	181,297,000.00	4,637,514.00	89,297,408.00	49.25	3,604,156.00	3,604,156.00	1.99
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	69,186,000.00	0.00	0.00	69,186,000.00	0.00	69,186,000.00	0.00	23,641,259.00	34.17	1,436,622.00	1,436,622.00	2.08
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	29,015,000.00	0.00	0.00	29,015,000.00	0.00	29,015,000.00	0.00	22,129,022.00	76.27	0.00	0.00	0.00
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	33,876,000.00	0.00	0.00	33,876,000.00	0.00	33,876,000.00	0.00	6,762,784.00	19.96	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	690,605,000.00	0.00	0.00	690,605,000.00	0.00	690,605,000.00	5,895,458.00	430,323,165.00	62.31	10,828.00	10,828.00	0.00
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	676,510,000.00	0.00	0.00	676,510,000.00	0.00	676,510,000.00	4,484,039.00	422,333,529.00	62.43	10,828.00	10,828.00	0.00
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado:	14,095,000.00	0.00	0.00	14,095,000.00	0.00	14,095,000.00	1,411,419.00	7,989,636.00	56.68	0.00	0.00	0.00
3-01-001-02-02-04	Aportes a cajas de compensación	2,324,082,000.00	0.00	-10,000,000.00	2,314,082,000.00	0.00	2,314,082,000.00	191,563,900.00	194,826,700.00	8.42	191,563,900.00	194,826,700.00	8.42

SISTEMA DE PRESUPUESTO
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27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO							VIGENCIA FISCAL: 2026		AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
	familiar													
3-01-001-02-02-04-0001	Compensar	2,324,082,000.00	0.00	-10,000,000.00	2,314,082,000.00	0.00	2,314,082,000.00	191,563,900.00	194,826,700.00	8.42	191,563,900.00	194,826,700.00	8.42	
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	374,293,000.00	0.00	0.00	374,293,000.00	0.00	374,293,000.00	28,005,650.00	28,672,750.00	7.66	28,005,650.00	28,672,750.00	7.66	
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	515,556,000.00	0.00	0.00	515,556,000.00	0.00	515,556,000.00	38,316,200.00	38,316,200.00	7.43	38,316,200.00	38,316,200.00	7.43	
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	274,585,000.00	0.00	0.00	274,585,000.00	0.00	274,585,000.00	23,675,400.00	25,161,600.00	9.16	23,675,400.00	25,161,600.00	9.16	
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	393,487,000.00	0.00	0.00	393,487,000.00	0.00	393,487,000.00	33,379,650.00	33,505,250.00	8.51	33,379,650.00	33,505,250.00	8.51	
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	362,928,000.00	0.00	0.00	362,928,000.00	0.00	362,928,000.00	32,345,150.00	33,025,650.00	9.10	32,345,150.00	33,025,650.00	9.10	
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	73,174,000.00	0.00	0.00	73,174,000.00	0.00	73,174,000.00	6,725,500.00	6,725,500.00	9.19	6,725,500.00	6,725,500.00	9.19	
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	166,721,000.00	0.00	-10,000,000.00	156,721,000.00	0.00	156,721,000.00	12,832,550.00	12,832,550.00	8.19	12,832,550.00	12,832,550.00	8.19	
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	31,571,000.00	0.00	0.00	31,571,000.00	0.00	31,571,000.00	3,094,200.00	3,094,200.00	9.80	3,094,200.00	3,094,200.00	9.80	
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,615,000.00	0.00	0.00	74,615,000.00	0.00	74,615,000.00	8,313,250.00	8,313,250.00	11.14	8,313,250.00	8,313,250.00	11.14	
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,801,000.00	0.00	0.00	5,801,000.00	0.00	5,801,000.00	468,250.00	468,250.00	8.07	468,250.00	468,250.00	8.07	
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	25,188,000.00	0.00	0.00	25,188,000.00	0.00	25,188,000.00	1,704,250.00	1,704,250.00	6.77	1,704,250.00	1,704,250.00	6.77	
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	12,398,000.00	0.00	0.00	12,398,000.00	0.00	12,398,000.00	2,102,000.00	2,102,000.00	16.95	2,102,000.00	2,102,000.00	16.95	
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	13,765,000.00	0.00	0.00	13,765,000.00	0.00	13,765,000.00	601,850.00	905,250.00	6.58	601,850.00	905,250.00	6.58	
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	288,000,000.00	0.00	0.00	288,000,000.00	0.00	288,000,000.00	25,045,100.00	25,311,100.00	8.79	25,045,100.00	25,311,100.00	8.79	
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	288,000,000.00	0.00	0.00	288,000,000.00	0.00	288,000,000.00	25,045,100.00	25,311,100.00	8.79	25,045,100.00	25,311,100.00	8.79	
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	44,956,000.00	0.00	0.00	44,956,000.00	0.00	44,956,000.00	3,662,400.00	3,711,700.00	8.26	3,662,400.00	3,711,700.00	8.26	
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	61,962,000.00	0.00	0.00	61,962,000.00	0.00	61,962,000.00	5,008,650.00	5,008,650.00	8.08	5,008,650.00	5,008,650.00	8.08	
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	32,970,000.00	0.00	0.00	32,970,000.00	0.00	32,970,000.00	3,095,850.00	3,211,750.00	9.74	3,095,850.00	3,211,750.00	9.74	
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	51,350,000.00	0.00	0.00	51,350,000.00	0.00	51,350,000.00	4,364,050.00	4,374,150.00	8.52	4,364,050.00	4,374,150.00	8.52	
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	46,772,000.00	0.00	0.00	46,772,000.00	0.00	46,772,000.00	4,228,950.00	4,294,150.00	9.18	4,228,950.00	4,294,150.00	9.18	
3-01-001-02-02-05-0001-06	ARL Ilud	9,195,000.00	0.00	0.00	9,195,000.00	0.00	9,195,000.00	879,900.00	879,900.00	9.57	879,900.00	879,900.00	9.57	
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	20,543,000.00	0.00	0.00	20,543,000.00	0.00	20,543,000.00	1,678,000.00	1,678,000.00	8.17	1,678,000.00	1,678,000.00	8.17	
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,957,000.00	0.00	0.00	3,957,000.00	0.00	3,957,000.00	404,700.00	404,700.00	10.23	404,700.00	404,700.00	10.23	
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	8,988,000.00	0.00	0.00	8,988,000.00	0.00	8,988,000.00	1,085,250.00	1,085,250.00	12.07	1,085,250.00	1,085,250.00	12.07	
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Am	699,000.00	0.00	0.00	699,000.00	0.00	699,000.00	61,150.00	61,150.00	8.75	61,150.00	61,150.00	8.75	
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	3,367,000.00	0.00	0.00	3,367,000.00	0.00	3,367,000.00	222,800.00	222,800.00	6.62	222,800.00	222,800.00	6.62	
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,585,000.00	0.00	0.00	1,585,000.00	0.00	1,585,000.00	274,500.00	274,500.00	17.32	274,500.00	274,500.00	17.32	
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	1,656,000.00	0.00	0.00	1,656,000.00	0.00	1,656,000.00	78,900.00	104,400.00	6.30	78,900.00	104,400.00	6.30	
3-01-001-02-02-06	Aportes al ICBF	1,744,649,000.00	0.00	0.00	1,744,649,000.00	0.00	1,744,649,000.00	143,668,900.00	146,116,150.00	8.38	143,668,900.00	146,116,150.00	8.38	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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27-03-2026

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MARZO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,002,950.00	21,503,250.00	7.67	21,002,950.00	21,503,250.00	7.67	
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,002,950.00	21,503,250.00	7.67	21,002,950.00	21,503,250.00	7.67	
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	28,736,250.00	28,736,250.00	7.43	28,736,250.00	28,736,250.00	7.43	
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	28,736,250.00	28,736,250.00	7.43	28,736,250.00	28,736,250.00	7.43	
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	17,756,150.00	18,870,850.00	9.16	17,756,150.00	18,870,850.00	9.16	
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	17,756,150.00	18,870,850.00	9.16	17,756,150.00	18,870,850.00	9.16	
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,035,400.00	25,129,600.00	8.52	25,035,400.00	25,129,600.00	8.52	
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,035,400.00	25,129,600.00	8.52	25,035,400.00	25,129,600.00	8.52	
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	24,258,000.00	24,768,400.00	9.10	24,258,000.00	24,768,400.00	9.10	
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	24,258,000.00	24,768,400.00	9.10	24,258,000.00	24,768,400.00	9.10	
3-01-001-02-02-06-0006	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,043,700.00	5,043,700.00	9.20	5,043,700.00	5,043,700.00	9.20	
3-01-001-02-02-06-0006-00	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,043,700.00	5,043,700.00	9.20	5,043,700.00	5,043,700.00	9.20	
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	0.00	124,807,000.00	0.00	124,807,000.00	9,623,800.00	9,623,800.00	7.71	9,623,800.00	9,623,800.00	7.71	
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	0.00	124,807,000.00	0.00	124,807,000.00	9,623,800.00	9,623,800.00	7.71	9,623,800.00	9,623,800.00	7.71	
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,320,900.00	2,320,900.00	9.81	2,320,900.00	2,320,900.00	9.81	
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,320,900.00	2,320,900.00	9.81	2,320,900.00	2,320,900.00	9.81	
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,234,700.00	6,234,700.00	11.14	6,234,700.00	6,234,700.00	11.14	
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,234,700.00	6,234,700.00	11.14	6,234,700.00	6,234,700.00	11.14	
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	351,150.00	351,150.00	8.07	351,150.00	351,150.00	8.07	
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	351,150.00	351,150.00	8.07	351,150.00	351,150.00	8.07	
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	1,278,200.00	1,278,200.00	6.05	1,278,200.00	1,278,200.00	6.05	
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	1,278,200.00	1,278,200.00	6.05	1,278,200.00	1,278,200.00	6.05	
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	1,576,400.00	16.95	1,576,400.00	1,576,400.00	16.95	
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	1,576,400.00	16.95	1,576,400.00	1,576,400.00	16.95	
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	451,300.00	678,950.00	6.60	451,300.00	678,950.00	6.60	
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	451,300.00	678,950.00	6.60	451,300.00	678,950.00	6.60	
3-01-002	Adquisición de bienes y servicios	117,669,431,000.00	8,069,440,364.00	8,049,440,364.00	125,718,871,364.00	0.00	125,718,871,364.00	1,632,917,626.00	62,649,821,369.00	49.83	8,676,912,736.00	13,379,845,568.00	10.64	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS												MES: MARZO	
UNIDAD EJECUTORA: 01 - RECTOR												VIGENCIA FISCAL: 2026	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	(14=13/8)
3-01-002-01	Adquisición de activos no financieros	3,380,230,000.00	0.00	0.00	3,380,230,000.00	0.00	3,380,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	Activos fijos	3,380,230,000.00	0.00	0.00	3,380,230,000.00	0.00	3,380,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03	Maquinaria y equipo	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002-03	Paquetes de software	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	Adquisiciones diferentes de activos	114,289,201,000.00	8,069,440,364.00	8,049,440,364.00	122,338,641,364.00	0.00	122,338,641,364.00	1,632,917,626.00	62,649,821,369.00	51.21	8,676,912,736.00	13,379,845,568.00	10.94
3-01-002-02-01	Materiales y suministros	920,869,000.00	5,320,961.00	-184,039,039.00	736,829,961.00	0.00	736,829,961.00	0.00	48,831,000.00	6.63	0.00	0.00	0.00
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas d	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	593,204,000.00	5,320,961.00	-184,039,039.00	409,164,961.00	0.00	409,164,961.00	0.00	48,831,000.00	11.93	0.00	0.00	0.00
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	320,975,000.00	5,320,961.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. r	320,975,000.00	5,320,961.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	70,933,000.00	0.00	0.00	70,933,000.00	0.00	70,933,000.00	0.00	48,831,000.00	68.84	0.00	0.00	0.00
3-01-002-02-01-03-0003-31	Gasolina motor corriente	48,831,000.00	0.00	0.00	48,831,000.00	0.00	48,831,000.00	0.00	48,831,000.00	100.00	0.00	0.00	0.00
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	22,102,000.00	0.00	0.00	22,102,000.00	0.00	22,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
3-01-002-02-01-03-0008	Muebles, otros bienes transportables N.C.P.	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0008-97	Artículos n.c.p. para protección	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	113,368,332,000.00	8,064,119,403.00	8,233,479,403.00	121,601,811,403.00	0.00	121,601,811,403.00	1,632,917,626.00	62,600,990,369.00	51.48	8,676,912,736.00	13,379,845,568.00	11.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,353,509,000.00	761,852,960.00	764,248,960.00	10,117,757,960.00	0.00	10,117,757,960.00	95,191,608.00	132,158,708.00	1.31	24,817,207.00	24,817,207.00	0.25
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,182,728,000.00	0.00	107,224,000.00	5,289,952,000.00	0.00	5,289,952,000.00	0.00	36,967,100.00	0.70	0.00	0.00	0.00
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros de comidas y bebidas	457,575,000.00	0.00	107,224,000.00	564,799,000.00	0.00	564,799,000.00	0.00	36,967,100.00	6.55	0.00	0.00	0.00
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,725,153,000.00	0.00	0.00	4,725,153,000.00	0.00	4,725,153,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,170,781,000.00	761,852,960.00	657,024,960.00	4,827,805,960.00	0.00	4,827,805,960.00	95,191,608.00	95,191,608.00	1.97	24,817,207.00	24,817,207.00	0.51
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pasajeros	3,032,038,000.00	761,852,960.00	761,852,960.00	3,793,890,960.00	0.00	3,793,890,960.00	61,000,000.00	61,000,000.00	1.61	0.00	0.00	0.00
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasajeros	1,074,610,000.00	0.00	-104,828,000.00	969,782,000.00	0.00	969,782,000.00	32,132,017.00	32,132,017.00	3.31	24,817,207.00	24,817,207.00	2.56
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacional	64,133,000.00	0.00	0.00	64,133,000.00	0.00	64,133,000.00	2,059,591.00	2,059,591.00	3.21	0.00	0.00	0.00
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	7,997,616,000.00	0.00	0.00	7,997,616,000.00	0.00	7,997,616,000.00	509,809,620.00	584,824,998.00	7.31	20,537,900.00	26,666,000.00	0.33
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,323,056,000.00	0.00	0.00	5,323,056,000.00	0.00	5,323,056,000.00	509,809,620.00	527,140,520.00	9.90	20,537,900.00	26,666,000.00	0.50
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	186,775,000.00	0.00	0.00	186,775,000.00	0.00	186,775,000.00	9,335,100.00	26,666,000.00	14.28	20,537,900.00	26,666,000.00	14.28
3-01-002-02-02-07-0001-02	Servicios de planes complementarios de salud	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	500,474,520.00	500,474,520.00	96.25	0.00	0.00	0.00
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accidentes	14,717,000.00	0.00	0.00	14,717,000.00	0.00	14,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos automotores	32,478,000.00	0.00	0.00	32,478,000.00	0.00	32,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, robo y hurto	2,759,273,000.00	0.00	0.00	2,759,273,000.00	0.00	2,759,273,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-06	Servicios de seguros generales de responsabilidad	1,739,925,000.00	0.00	0.00	1,739,925,000.00	0.00	1,739,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	69,888,000.00	0.00	0.00	69,888,000.00	0.00	69,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	2,549,082,000.00	0.00	0.00	2,549,082,000.00	0.00	2,549,082,000.00	0.00	57,684,478.00	2.26	0.00	0.00	0.00
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	2,549,082,000.00	0.00	0.00	2,549,082,000.00	0.00	2,549,082,000.00	0.00	57,684,478.00	2.26	0.00	0.00	0.00
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	91,282,416,000.00	2,063,568,310.00	2,131,364,310.00	93,413,780,310.00	0.00	93,413,780,310.00	833,471,294.00	61,526,526,080.00	65.86	8,479,532,070.00	13,037,895,043.00	13.96
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	21,836,860.00	21,836,860.00	3.73	13,676,190.00	13,676,190.00	2.34
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	21,836,860.00	21,836,860.00	3.73	13,676,190.00	13,676,190.00	2.34
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,841,083,000.00	0.00	0.00	1,841,083,000.00	0.00	1,841,083,000.00	-1.00	1,317,369,669.00	71.55	120,919,467.00	302,695,187.00	16.44
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	1,968,000.00	0.00	0.00	1,968,000.00	0.00	1,968,000.00	-1.00	357,001.00	18.14	-1.00	357,001.00	18.14
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,839,115,000.00	0.00	0.00	1,839,115,000.00	0.00	1,839,115,000.00	0.00	1,317,012,668.00	71.61	120,919,468.00	302,338,186.00	16.44
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,211,271,000.00	460,595,602.00	460,595,602.00	6,671,866,602.00	0.00	6,671,866,602.00	7,903,233.00	4,598,092,623.00	68.92	1,170,921,235.00	1,417,840,201.00	21.25
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-62	Servicios de tecnología de la informaci	98,972,000.00	0.00	0.00	98,972,000.00	0.00	98,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión ad	933,793,000.00	0.00	0.00	933,793,000.00	0.00	933,793,000.00	0.00	665,452,398.00	71.26	230,080,737.00	230,080,737.00	24.64
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión ad	420,095,000.00	0.00	0.00	420,095,000.00	0.00	420,095,000.00	7,903,233.00	411,758,496.00	98.02	76,529,649.00	169,282,882.00	40.30
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión ad	4,756,411,000.00	460,595,602.00	460,595,602.00	5,217,006,602.00	0.00	5,217,006,602.00	0.00	3,520,881,729.00	67.49	864,310,849.00	1,018,476,582.00	19.52

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurídic y de contab)	48,733,502,000.00	601,172,708.00	523,172,708.00	49,256,674,708.00	0.00	49,256,674,708.00	250,889,159.00	30,763,009,180.00	62.45	6,835,029,247.00	10,559,239,472.00	21.44
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,610,107,000.00	0.00	0.00	2,610,107,000.00	0.00	2,610,107,000.00	223,600,896.00	223,600,896.00	8.57	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,172,401,000.00	0.00	0.00	2,172,401,000.00	0.00	2,172,401,000.00	0.00	1,567,369,419.00	72.15	433,387,026.00	491,273,824.00	22.61
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,084,298,000.00	0.00	0.00	1,084,298,000.00	0.00	1,084,298,000.00	0.00	810,871,824.00	74.78	155,381,972.00	296,055,153.00	27.30
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	850,489,000.00	0.00	0.00	850,489,000.00	0.00	850,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,131,992,000.00	0.00	0.00	2,131,992,000.00	0.00	2,131,992,000.00	0.00	1,683,388,842.00	78.96	280,564,807.00	592,922,570.00	27.81
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,259,024,000.00	0.00	0.00	3,259,024,000.00	0.00	3,259,024,000.00	0.00	2,313,276,618.00	70.98	801,089,370.00	801,089,370.00	24.58
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,474,762,000.00	0.00	0.00	2,474,762,000.00	0.00	2,474,762,000.00	0.00	1,684,969,506.00	68.09	266,062,375.00	566,266,724.00	22.88
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,646,162,000.00	9,879,039.00	9,879,039.00	2,656,041,039.00	0.00	2,656,041,039.00	0.00	1,858,050,252.00	69.96	620,548,724.00	620,548,724.00	23.36
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,186,492,000.00	0.00	0.00	3,186,492,000.00	0.00	3,186,492,000.00	0.00	2,261,905,440.00	70.98	803,029,993.00	803,029,993.00	25.20
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	10,587,495,000.00	591,293,669.00	591,293,669.00	11,178,788,669.00	0.00	11,178,788,669.00	27,288,263.00	6,691,427,101.00	59.86	1,153,470,143.00	2,329,502,107.00	20.84
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	12,349,850,000.00	0.00	0.00	12,349,850,000.00	0.00	12,349,850,000.00	0.00	8,425,505,797.00	68.22	1,779,429,562.00	2,910,601,825.00	23.57
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	3,047,724,000.00	0.00	0.00	3,047,724,000.00	0.00	3,047,724,000.00	0.00	1,835,921,298.00	60.24	316,823,095.00	634,309,189.00	20.81
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	422,096,000.00	0.00	-78,000,000.00	344,096,000.00	0.00	344,096,000.00	0.00	63,172,340.00	18.36	0.00	0.00	0.00
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,910,610,000.00	0.00	0.00	1,910,610,000.00	0.00	1,910,610,000.00	0.00	1,343,549,847.00	70.32	225,242,180.00	513,639,993.00	26.88
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,210,553,000.00	0.00	0.00	1,210,553,000.00	0.00	1,210,553,000.00	265,330,690.00	298,363,252.00	24.65	15,330,690.00	48,363,252.00	4.00
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	25,004,000.00	0.00	0.00	25,004,000.00	0.00	25,004,000.00	273,100.00	1,176,530.00	4.71	273,100.00	1,176,530.00	4.71
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	244,864,000.00	0.00	0.00	244,864,000.00	0.00	244,864,000.00	15,057,590.00	47,186,722.00	19.27	15,057,590.00	47,186,722.00	19.27
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	883,885,000.00	0.00	0.00	883,885,000.00	0.00	883,885,000.00	250,000,000.00	250,000,000.00	28.28	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	54,500,000.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	5,140,023.00	182,252,109.00	10.10	7,252,536.00	9,353,622.00	0.52
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	5,140,023.00	182,252,109.00	10.10	7,252,536.00	9,353,622.00	0.52

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-08-0005	Servicios de soporte	24,860,075,000.00	1,001,800,000.00	1,007,876,000.00	25,867,951,000.00	0.00	25,867,951,000.00	0.00	23,535,829,233.00	90.98	34,558,965.00	34,558,965.00	0.13
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	16,983,259,000.00	0.00	0.00	16,983,259,000.00	0.00	16,983,259,000.00	0.00	16,891,222,374.00	99.46	0.00	0.00	0.00
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	243,542,000.00	1,000,000.00	1,000,000.00	244,542,000.00	0.00	244,542,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	6,697,204,000.00	0.00	0.00	6,697,204,000.00	0.00	6,697,204,000.00	0.00	6,271,009,952.00	93.64	0.00	0.00	0.00
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	93,932,000.00	0.00	0.00	93,932,000.00	0.00	93,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	387,458,000.00	0.00	6,076,000.00	393,534,000.00	0.00	393,534,000.00	0.00	329,237,942.00	83.66	0.00	0.00	0.00
3-01-002-02-02-08-0005-62	Membresias	454,680,000.00	1,000,800,000.00	1,000,800,000.00	1,455,480,000.00	0.00	1,455,480,000.00	0.00	44,358,965.00	3.05	34,558,965.00	34,558,965.00	2.37
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,834,443,000.00	0.00	0.00	3,834,443,000.00	0.00	3,834,443,000.00	282,371,330.00	654,142,154.00	17.06	281,843,740.00	652,168,154.00	17.01
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	3,457,425,000.00	0.00	0.00	3,457,425,000.00	0.00	3,457,425,000.00	213,468,190.00	553,321,419.00	16.00	211,494,190.00	551,347,419.00	15.95
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	15,866,000.00	0.00	0.00	15,866,000.00	0.00	15,866,000.00	845,650.00	1,122,974.00	7.08	845,650.00	1,122,974.00	7.08
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	361,152,000.00	0.00	0.00	361,152,000.00	0.00	361,152,000.00	68,057,490.00	99,697,761.00	27.61	69,503,900.00	99,697,761.00	27.61
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,491,265,000.00	0.00	0.00	1,491,265,000.00	0.00	1,491,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	78,291,000.00	0.00	0.00	78,291,000.00	0.00	78,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	247,945,000.00	0.00	0.00	247,945,000.00	0.00	247,945,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	548,780,000.00	0.00	0.00	548,780,000.00	0.00	548,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	81,003,000.00	0.00	0.00	81,003,000.00	0.00	81,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	110,509,000.00	0.00	0.00	110,509,000.00	0.00	110,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	68,193,000.00	0.00	0.00	68,193,000.00	0.00	68,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	161,447,000.00	0.00	0.00	161,447,000.00	0.00	161,447,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	84,509,000.00	0.00	0.00	84,509,000.00	0.00	84,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de matenimiento y reparació	25,588,000.00	0.00	0.00	25,588,000.00	0.00	25,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	712,624,000.00	0.00	42,993,000.00	755,617,000.00	0.00	755,617,000.00	0.00	155,631,000.00	20.60	0.00	0.00	0.00
3-01-002-02-02-08-0009-01	Servicios de impresión	530,962,000.00	0.00	44,360,000.00	575,322,000.00	0.00	575,322,000.00	0.00	155,631,000.00	27.05	0.00	0.00	0.00
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	181,662,000.00	0.00	-1,367,000.00	180,295,000.00	0.00	180,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	4,056,134,000.00	5,238,698,133.00	5,247,866,133.00	9,304,000,133.00	0.00	9,304,000,133.00	137,051,706.00	295,226,902.00	3.17	96,077,060.00	229,658,536.00	2.47

SISTEMA DE PRESUPUESTO
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27-03-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO							VIGENCIA FISCAL: 2026		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - RECTOR		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	0.00	79,473,465.00	24.42	0.00	79,473,465.00	24.42
3-01-002-02-02-09-0001-00	Otros servicios de la administración pú	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	0.00	79,473,465.00	24.42	0.00	79,473,465.00	24.42
3-01-002-02-02-09-0002	Servicios de educación	3,450,410,000.00	4,758,055,193.00	4,758,055,193.00	8,208,465,193.00	0.00	8,208,465,193.00	100,260,656.00	123,360,656.00	1.50	57,837,820.00	57,837,820.00	0.70
3-01-002-02-02-09-0002-01	Capacitación Administrativos	364,790,000.00	0.00	0.00	364,790,000.00	0.00	364,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-02	Capacitación Docentes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,580,000,000.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	251,425,000.00	276,568,220.00	276,568,220.00	527,993,220.00	0.00	527,993,220.00	0.00	23,100,000.00	4.38	0.00	0.00	0.00
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	412,597,000.00	992,603,549.00	992,603,549.00	1,405,200,549.00	0.00	1,405,200,549.00	47,212,320.00	47,212,320.00	3.36	47,212,320.00	47,212,320.00	3.36
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	339,690,000.00	373,659,000.00	373,659,000.00	713,349,000.00	0.00	713,349,000.00	1,400,720.00	1,400,720.00	0.20	0.00	0.00	0.00
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	139,787,000.00	2,170,483,114.00	2,170,483,114.00	2,310,270,114.00	0.00	2,310,270,114.00	23,671,500.00	23,671,500.00	1.02	10,625,500.00	10,625,500.00	0.46
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	21,506,000.00	372,343,400.00	372,343,400.00	393,849,400.00	0.00	393,849,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	240,615,000.00	572,397,910.00	572,397,910.00	813,012,910.00	0.00	813,012,910.00	27,976,116.00	27,976,116.00	3.44	0.00	0.00	0.00
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salud	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	126,491,000.00	480,642,940.00	480,642,940.00	607,133,940.00	0.00	607,133,940.00	36,791,050.00	92,392,781.00	15.22	38,239,240.00	92,347,251.00	15.21
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	36,491,000.00	318,588,460.00	318,588,460.00	355,079,460.00	0.00	355,079,460.00	25,779,550.00	58,915,333.00	16.59	27,273,270.00	58,915,333.00	16.59
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	60,000,000.00	162,054,480.00	162,054,480.00	222,054,480.00	0.00	222,054,480.00	11,011,500.00	33,477,448.00	15.08	10,965,970.00	33,431,918.00	15.06
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	678,657,000.00	0.00	90,000,000.00	768,657,000.00	0.00	768,657,000.00	57,393,398.00	62,253,681.00	8.10	55,948,499.00	60,808,782.00	7.91
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	0.00	6,165,960.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	6,165,960.00	6,165,960.00	100.00	6,165,960.00	6,165,960.00	100.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	0.00	6,165,960.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	6,165,960.00	6,165,960.00	100.00	6,165,960.00	6,165,960.00	100.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	645,482,000.00	-6,165,960.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	50,486,957.00	50,486,957.00	6.92	49,042,058.00	49,042,058.00	6.72
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	645,482,000.00	-6,165,960.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	50,486,957.00	50,486,957.00	6.92	49,042,058.00	49,042,058.00	6.72

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MARZO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	740,481.00	5,600,764.00	16.88	740,481.00	5,600,764.00	16.88	
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	740,481.00	5,600,764.00	16.88	740,481.00	5,600,764.00	16.88	
3-01-003	Transferencias corrientes	43,570,264,000.00	882,993,704.00	882,993,704.00	44,453,257,704.00	0.00	44,453,257,704.00	6,977,323,614.00	20,485,092,639.00	46.08	6,934,678,694.00	20,442,447,719.00	45.99	
3-01-003-07	Prestaciones para cubrir riesgos sociales	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,977,323,614.00	20,485,092,639.00	47.56	6,934,678,694.00	20,442,447,719.00	47.46	
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,977,323,614.00	20,485,092,639.00	47.56	6,934,678,694.00	20,442,447,719.00	47.46	
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	45,684,746.00	135,261,961.00	10.66	45,684,746.00	135,261,961.00	10.66	
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	45,684,746.00	135,261,961.00	10.66	45,684,746.00	135,261,961.00	10.66	
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	45,684,746.00	135,261,961.00	10.66	45,684,746.00	135,261,961.00	10.66	
3-01-003-07-02-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	162,635,000.00	162,635,000.00	11.50	162,635,000.00	162,635,000.00	11.50	
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	162,635,000.00	162,635,000.00	11.50	162,635,000.00	162,635,000.00	11.50	
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	162,635,000.00	162,635,000.00	11.50	162,635,000.00	162,635,000.00	11.50	
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,769,003,868.00	20,187,195,678.00	49.98	6,726,358,948.00	20,144,550,758.00	49.88	
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,769,003,868.00	20,187,195,678.00	49.98	6,726,358,948.00	20,144,550,758.00	49.88	
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,769,003,868.00	20,187,195,678.00	49.98	6,726,358,948.00	20,144,550,758.00	49.88	
3-01-003-13	Sentencias y conciliaciones	500,000,000.00	882,993,704.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01	Fallos Nacionales	500,000,000.00	882,993,704.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01	Sentencias	500,000,000.00	882,993,704.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	500,000,000.00	882,993,704.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-13-01-01-0001-00	Sentencias	500,000,000.00	882,993,704.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007	Disminución de pasivos	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	250,000,000.00	302,549,227.00	9.52	0.00	52,549,227.00	1.65	
3-01-007-01	Cesantías	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	250,000,000.00	302,549,227.00	9.52	0.00	52,549,227.00	1.65	
3-01-007-01-01	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-01-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

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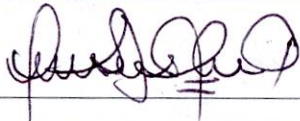
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-007-01-01-00-0000	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-02	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	250,000,000.00	302,549,227.00	18.12	0.00	52,549,227.00	3.15
3-01-007-01-02-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	250,000,000.00	302,549,227.00	18.12	0.00	52,549,227.00	3.15
3-01-007-01-02-00-0000	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	250,000,000.00	302,549,227.00	18.12	0.00	52,549,227.00	3.15
3-01-007-01-02-00-0000-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	250,000,000.00	302,549,227.00	18.12	0.00	52,549,227.00	3.15
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	685,428,000.00	685,428,000.00	77.16	685,428,000.00	685,428,000.00	77.16
3-01-008-01	Impuestos	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	685,428,000.00	685,428,000.00	77.16	685,428,000.00	685,428,000.00	77.16
3-01-008-01-05	Impuesto al patrimonio	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	685,428,000.00	685,428,000.00	77.16	685,428,000.00	685,428,000.00	77.16
3-01-008-01-05-01	Impuesto sobre vehiculos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-01-0000	Impuesto sobre vehiculos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-01-0000-00	Impuesto sobre vehiculos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-008-01-05-02	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	685,428,000.00	685,428,000.00	77.33	685,428,000.00	685,428,000.00	77.33
3-01-008-01-05-02-0000	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	685,428,000.00	685,428,000.00	77.33	685,428,000.00	685,428,000.00	77.33
3-01-008-01-05-02-0000-00	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	685,428,000.00	685,428,000.00	77.33	685,428,000.00	685,428,000.00	77.33
3-03	INVERSIÓN	43,528,101,000.00	5,616,401,248.00	5,616,401,248.00	49,144,502,248.00	0.00	49,144,502,248.00	595,442,455.00	6,130,104,754.00	12.47	1,084,567,373.00	1,505,839,490.00	3.06
3-03-001	DIRECTA	43,316,311,000.00	5,616,401,248.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	595,442,455.00	6,130,104,754.00	12.53	1,084,567,373.00	1,505,839,490.00	3.08
3-03-001-17	BOGOTÁ CAMINA SEGURA	43,316,311,000.00	5,616,401,248.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	595,442,455.00	6,130,104,754.00	12.53	1,084,567,373.00	1,505,839,490.00	3.08
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	43,316,311,000.00	5,616,401,248.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	595,442,455.00	6,130,104,754.00	12.53	1,084,567,373.00	1,505,839,490.00	3.08
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	43,316,311,000.00	5,616,401,248.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	595,442,455.00	6,130,104,754.00	12.53	1,084,567,373.00	1,505,839,490.00	3.08

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

27-03-2026

03:55

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MARZO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	43,316,311,000.00	5,616,401,248.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	595,442,455.00	6,130,104,754.00	12.53	1,084,567,373.00	1,505,839,490.00	3.08
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	299,076,116.00	299,076,116.00	299,076,116.00	0.00	299,076,116.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	16,072,252,000.00	672,070,588.00	672,070,588.00	16,744,322,588.00	0.00	16,744,322,588.00	0.00	122,327,707.00	0.73	12,118,294.00	23,428,702.00	0.14
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,762,733,000.00	0.00	0.00	1,762,733,000.00	0.00	1,762,733,000.00	0.00	1,231,324,014.00	69.85	379,074,264.00	379,074,264.00	21.50
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	6,466,642,400.00	0.00	0.00	6,466,642,400.00	0.00	6,466,642,400.00	538,131,251.00	2,547,443,485.00	39.39	328,211,048.00	661,173,591.00	10.22
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,565,693,000.00	0.00	0.00	2,565,693,000.00	0.00	2,565,693,000.00	40,015,826.00	532,851,404.00	20.77	198,572,364.00	213,803,364.00	8.33
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación r	574,376,000.00	360,000,000.00	360,000,000.00	934,376,000.00	0.00	934,376,000.00	17,295,378.00	342,908,658.00	36.70	106,526,822.00	106,526,822.00	11.40
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,937,309,000.00	0.00	0.00	7,937,309,000.00	0.00	7,937,309,000.00	0.00	214,967,958.00	2.71	35,827,993.00	74,773,372.00	0.94
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,952,979,000.00	4,285,254,544.00	4,285,254,544.00	10,238,233,544.00	0.00	10,238,233,544.00	0.00	145,419,528.00	1.42	24,236,588.00	47,059,375.00	0.46
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,984,326,600.00	0.00	0.00	1,984,326,600.00	0.00	1,984,326,600.00	0.00	992,862,000.00	50.04	0.00	0.00	0.00
3-03-003	TRANSFERENCIAS CORRIENTES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022	OTROS ORGANISMOS	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,887,000.00	0.00	0.00	50,887,000.00	0.00	50,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	160,903,000.00	0.00	0.00	160,903,000.00	0.00	160,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO

